

City of Chino

5-Year Capital Improvement Program Budget

Fiscal Years 2026-27 through 2030-31

The City's Capital Improvement Program (CIP) uses a structured numbering system to ensure every project is clearly identified, consistently categorized, and easy to track across the Five-Year planning period. An example of the numbering system for project number ST201 would be as follows – the ST represents a category titled Street Projects, the 21 represents the FY20-21, in which the project was established and the 1 represents the first Street Project of the fiscal year. The categories and their abbreviations are listed as follows: Miscellaneous (MS), Parks (PK), Public Facilities (PF), Water (WA), Sewer (SW), Sanitation (SN), Storm Drain (SD), Streets (ST), Traffic (TR) and Reimbursements from outside agencies (R). The last page of the Five-Year CIP includes a section titled Reimbursements and Non-Capital Improvement Project Group. This Group represents projects that don't meet the requirements to be classified as a Capital Improvement Project, but would like to be tracked along with all the CIP projects

The following schedules list the Four-Year Capital Improvement Program budget for Fiscal Years 2026-27 through 2030-31. The City's Capital Improvement Program (CIP) budget consists of a wide range of projects that improve the community's infrastructure and provide long-term benefit. Examples of such projects include construction and repair of roads and bridges, installation and upgrade of traffic signals, rehabilitation of water and sewer lines, construction and renovation of parks and City facilities, and installation of streetlights and sidewalks.

Included below is a brief description of the various schedules contained in the following pages:

- **Detailed Schedule of all Capital Improvement Projects:** Listing of all projects by Groups, Category, and Project Number.

The CIP proposed budget for the 2026-27 Fiscal Year includes a total commitment of approximately \$3.3 million of new projects, \$23.2 million of additional funding for existing projects, and \$111.7 million of carryover projects, which represents over 80 individual projects totaling approximately \$138.2 million. Listed below are the categories of projects and the total amounts representing new funding and carry over funds for FY2026-27.

PARK PROJECTS	\$ 5,175,955	STREET PROJECTS	\$ 24,489,096
PUBLIC FACILITY PROJECTS	\$ 3,405,412	TRAFFIC PROJECTS	\$ 6,775,373
SEWER PROJECTS	\$ 3,084,700	WATER PROJECTS	\$ 84,674,403
STORM DRAIN PROJECTS	\$ 6,640,463	SANITATION PROJECTS	\$ 3,938,515

The largest individual projects in terms of remaining budgeted dollars are:

- | | |
|--|--------------|
| • Water Line Replacement – Russell Ave | \$ 7,568,803 |
| • Pine Ave at SR71 Interchange Ramp Improvements | \$ 3,543,159 |
| • Euclid Ave Bridge Project | \$ 2,754,859 |
| • Merrill Ave Widening, Interconnect, and Euclid Median Improvements | \$ 737,754 |
| • Alley Sanitation Rehab FY2022-23 – 12 th St. | \$ 1,559,253 |



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FY 2026-27 5-Year Capital Improvement Program

Rev. 04/17/25			FY2026-27 PROPOSED 5-YEAR CAPITAL PROJECTS	Act CA	New	Addl CA	Total	Est Exp	Return to FB	Est CA	New	Total	FY	FY	FY	FY
Number		Fund	Project Description	2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
Transportation Group																
Street Category																
ST203			Pine Ave. Improvements	2,035,646.41			2,035,646.41			1,989,284.19		1,989,284.19				
		320	Fund 260-Transfer-B/S/T Preserve DIF	1,713,857.19			1,713,857.19	14,736.00		1,699,121.19		1,699,121.19				
		100	Lewis Falloncrest Reimbursement-Fund 260-Transfer-B/S/T Preserve DIF	290,163.00			290,163.00	0.00		290,163.00		290,163.00				
		327	Fund 327 SB1- Road Maint Rehab Account	31,626.22			31,626.22	0.00	31,626.22	0.00		0.00				
ST204			Pine Ave at SR71 Interchange Ramp Improvements	3,543,159.35			3,543,159.35			3,543,159.35		3,543,159.35				
G7203	R	320	Caltrans Grant 1L370-SOP Project(1)	964,080.23			964,080.23	0.00		964,080.23		964,080.23				
COMMITTED		320	Fund 100-Transfer-General Fund (3)	62,049.99			62,049.99	0.00		62,049.99		62,049.99				
	R	328	Fund 328-Measure I Arterial Funding-SBCTA-Reimbursement (2)	2,517,029.13			2,517,029.13	0.00		2,517,029.13		2,517,029.13				
ST222			Kimball/EI Prado/Central Traffic Improvements	436,594.47			436,594.47			0.00						
COMMITTED		320	Fund 220 Transfer-B/S/T Citywide	150,000.00			150,000.00	0.00	150,000.00	0.00						
Deferred RTFB		322	Fund 322- Measure I(2)	224,440.00			224,440.00	0.00	224,440.99	0.00						
		320	Fund 100-General Fund Transfer	62,154.47			62,154.47	0.00	62,154.47	0.00						
ST232			Kimball Ave. Preserve Improvements	932,542.39			932,542.39			0.00						
Completed		320	Fund 260-Preserve BST	58,150.44			58,150.44	58,131.42	19.02	0.00						
REIMB DUE	R	540	Fund 540- Storm Drain Fund REIMB San Bern. County	403,501.50			403,501.50	0.00	403,501.50	0.00						
		327	Fund 327 SB1- Road Maint Rehab Account	434,736.32			434,736.32	34,736.32	400,000.00	0.00						
		322	Fund 322- Measure I	36,154.13			36,154.13	36,154.13		0.00						
ST233			Yorba Ave Street Improvements-CVUSD	234,809.08			54,809.08			0.00						
Completed		320	Fund 100-General Fund Transfer (4)	184,809.08	-180,000.00		4,809.08	4,353.39	455.69	0.00						
		320	Fund 220 Transfer-B/S/T Citywide (Developer: Yorba XC, LLC) (2)	0.00			0.00	0.00		0.00						
		320	Developer Contribution-On Acct (Developer: Yorba XC, LLC) (1)	0.00			0.00	0.00		0.00						
		327	Fund 327 SB1- Road Maint Rehab Account (3)	50,000.00			50,000.00	50,000.00		0.00						
ST241		MV	MV-Local Street Rehabilitation Project FY2024	770,464.85			361,464.85	295,257.52		0.00						
Completed		320	Fund 100-General Fund Transfer (3)	540,675.37	-409,000.00		131,675.37	65,468.04	66,207.33	0.00						
		327	Fund 327 SB1- Road Maint Rehab Account (2)	0.00			0.00	0.00		0.00						
		322	Fund 322- Measure I (1)	229,789.48			229,789.48	229,789.48		0.00						
ST242			College Park Roundabout Imp	102,000.00			163,000.00			0.00						
Deferred RTFB		320	Fund 320-Transportation-HOA-Reimb 33% each-College Park & Chaffey College	0.00			0.00	0.00		0.00			200,000			
		322	Fund 322-Measure I (1)	102,000.00			102,000.00	0.00	102,000.00	0.00						
		320	Fund 100-General Fund Transfer(2)	0.00	61,000.00		61,000.00	0.00	61,000.00	0.00						
ST243		MV	MV-Euclid Ave Bridge Project	3,262,486.01			3,851,486.01			2,754,859.01		2,754,859.01				
		320	Fund 100-General Fund Transfer	3,262,486.01	589,000.00		3,851,486.01	1,096,627.00		2,754,859.01		2,754,859.01			5,528,038	
			TBD												103,407,000	
ST244			Kimball Avenue Median Improvements Project-Reimb. Cty ARPA Funds	44,188.50			44,188.50			0.00						
G7241	R	320	Fund 320-San Bernardino County ARPA Funds	44,188.50			44,188.50	0.00	44,188.50	0.00						
Completed		320	Fund 100-General Fund Transfer	0.00			0.00	0.00		0.00						
ST251			Citywide ADA Ramp Improvements	258,307.50			318,307.50			307.00		6,307.00				
		327	Fund 327 SB1- Road Maint Rehab Account (2)	0.00			0.00	0.00		0.00		0.00				
		322	Fund 322- Measure I (1)	258,307.50	60,000.00		318,307.50	318,000.50		307.00	6,000.00	6,307.00				
		320	Fund 100-General Fund Transfer	0.00			0.00			0.00		0.00				
ST253			East End Railroad Improvements	35,000.00			44,700.00			44,700.00		44,700.00				
		322	Fund 322-Measure I (2)	0.00			0.00	0.00		0.00		0.00	265,400			
		320	Fund 220 Transfer- B/S/T Citywide DIF Developer Contribution(Alere)	35,000.00	9,700.00		44,700.00	0.00		44,700.00		44,700.00				
ST260			Pavement Improvements Zone 1				647,500.00			647,500.00		647,500.00				
		327	Fund 327- RMRA		647,500.00		647,500.00	0.00		647,500.00		647,500.00				

FY 2026-27 5-Year Capital Improvement Program

Rev. 04/17/25			FY2026-27 PROPOSED 5-YEAR CAPITAL PROJECTS		Act CA	New	Addl CA	Total	Est Exp	Return to FB	Est CA	New	Total	FY	FY	FY	FY
Number		Fund	Project Description		2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
ST261			Pine Ave Connector/ Bridge Project		48,796.00			7,013,782.99			6,612,317.99		6,659,113.99				
		320	Fund 220 Transfer- B/S/T Citywide		48,796.00			48,796.00	2,000.00	46,796.00	0.00		0.00				
		220	Fund 220- B/S/T Citywide				2,086,590.28	2,086,590.28	70,533.00		2,016,057.28	46,796.00	2,062,853.28				
G7261	R	320	Fund 320-SAFETEA-LU Grant				3,505,806.71	3,505,806.71	282,136.00		3,223,670.71		3,223,670.71				
	R	328	Fund 328-Measure I Arterial Funding				1,372,590.00	1,372,590.00	0.00		1,372,590.00		1,372,590.00				
ST252			Cypress Ave Rehab		0.00			17,206.00			0.00						
		327	Fund 327 SB1- Road Maint Rehab Account (2)		0.00			0.00	0.00		0.00						
		322	Fund 322- Measure I (1)		0.00		17,206.00	17,206.00	17,206.00		0.00						
		320	Fund 100-General Fund Transfer		0.00			0.00	0.00		0.00						
ST262			Benson Avenue Safe Routes to School Improvements					65,000.00			65,000.00		65,000.00				
		322	Fund 322- Measure I				20,150.00	20,150.00	0.00		20,150.00		20,150.00				
G7264	R	321	Fund 321- TDA				44,850.00	44,850.00	0.00		44,850.00		44,850.00				
ST263			Pavement Improvements (Zone 2) Edison & Chino Ave					200,000.00			188,000.00		4,588,000.00				
		322	Fund 322- Measure I					0.00	0.00		0.00	400,000.00	400,000.00				
		327	Fund 327- RMRA				200,000.00	200,000.00	12,000.00		188,000.00	4,000,000.00	4,188,000.00				
ST270	NEW		Pavement Improvements (Zone 3)										150,000.00				
		327	Fund 327- RMRA									150,000.00	150,000.00	\$ 3,000,000			
		320	Fund 100-General Fund Transfer										0.00	\$ 1,000,000			
ST271	NEW		ROW ADA Improvements FY2027										250,000.00				
		320	Fund 100-General Fund Transfer									250,000.00	250,000.00				
R7200		MV	Central Ave. St. Rte. 60 Improvements- REIMBURSEMENT		2,957,923.60			4,016,668.60			2,066,326.34		2,066,326.34				
		320	Fund 220 Transfer- B/S/T Citywide DIF		2,337,483.60			2,337,483.60	1,950,342.26		387,141.34		387,141.34				
		220	Fund 220- B/S/T Citywide DIF				988,803.00	988,803.00	0.00		988,803.00		988,803.00				
		320	Fund 260-Transfer- B/S/T Preserve DIF		0.00			0.00	0.00		0.00		0.00				
		320	Fund 100-General Fund Transfer		620,440.00		69,942.00	690,382.00	0.00		690,382.00		690,382.00				
		320	City of Montclair Reimb. at end of project		0.00			0.00	0.00		0.00		0.00				
		320	County of San Bernardino Reimburse at end of project		0.00			0.00	0.00		0.00		0.00				
R7231			Chino Hills Parkway Pavement Rehabilitation-CO-OP Reimbursement Agreement 13.5% Share		987,091.50			987,091.50			987,091.50		987,091.50				
		322	Fund 322-Measure I		987,091.50			987,091.50	0.00		987,091.50		987,091.50				
		327	Fund 327 - RMRA			0.00		0.00	0.00		0.00		0.00				
R2501			Merrill Ave. Widening, Interconnect, and Euclid Ave. Median Improvements		4,716,226.23			7,377,543.23	6,639,788.91		737,754.32		737,754.32				
		320	Fund 320- Scannell Deposit 320-35335		0.00			0.00	0.00		0.00		0.00				
		320	Fund 220 Transfer- B/S/T Citywide DIF		0.00		2,322,542.00	2,322,542.00	2,090,287.80		232,254.20		232,254.20				
		320	Fund 260-Transfer- B/S/T Preserve DIF		4,716,226.23		338,775.00	5,055,001.23	4,549,501.11		505,500.12		505,500.12				
TBD			Pavement Improvements (Zone 4)														
		100	Fund 100 -General Fund Transfer											5,000,000			
TBD			Pavement Improvements (Zone 1)												5,000,000		
		100	Fund 100 -General Fund Transfer														
Street Category Totals					20,365,235.89	778,200.00	10,967,254.99	32,110,690.88	17,817,048.88	1,592,388.73	19,636,299.70	4,852,796.00	24,489,096	9,465,400	113,935,038	0	0

FY 2026-27 5-Year Capital Improvement Program

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Number		Fund	Project Description	2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
Traffic Category																
TR131			Traffic Signal Modifications- Riverside @ Ramona	23,566.00			23,566.00			23,566.00		1,380,174.00				
		320	Fund 100 -General Fund Transfer	0.00			0.00	0.00		0.00		0.00				
		320	Fund 220 Transfer-B/S/T Citywide	0.00			0.00	0.00		0.00		0.00				
		322	Fund 322-Measure I	23,566.00			23,566.00	0.00		23,566.00	1,356,608.00	1,380,174.00				
TR171			TSM- Grand Spectrum/East & West Paving-Pipeline/Roswell	118,045.80			118,045.80			0.00						
COMMITTED		322	Fund 322-Measure I(1)	0.00			0.00	0.00		0.00						
Completed		320	Fund 100 - General Fund Transfer(2)	118,045.80			118,045.80	0.00	118,045.80	0.00						
TR212			Traffic Signal Install - Monte Vista and Walnut	342,124.50			3,527,257.50			3,517,882.50		3,517,882.50				
COMMITTED		322	Fund 322 - Measure I	0.00	509,000.00		509,000.00	0.00				509,000.00				
		320	Fund 100-General Fund Transfer	46,095.00			46,095.00	0.00		46,095.00		46,095.00				
		320	Fund 220-Citywide DIF Transfer	296,029.50	900,000.00		1,196,029.50	9,375.00		1,186,654.50		1,186,654.50				
		327	Fund 327-RMRA		1,776,133.00		1,776,133.00	0.00		1,776,133.00		1,776,133.00				
TR213			Traffic Signal Install - Merrill and Hellman-Reimbursement	390,000.00			390,000.00			390,000.00		390,000.00				
		320	Fund 260- BST Preserve	390,000.00			390,000.00	0.00		390,000.00		390,000.00				
TR221			CCTV Camera Installation Phase 3	2,196.79			2,196.79			0.00						
Completed		322	Fund 322-Measure I	2,196.79			2,196.79	0.00	2,196.79	0.00						
TR240			Traffic Signal Modification- Eucalyptus & Fern	143,686.74			143,686.74			0.00						
Completed		320	Fund 220-Citywide DIF Transfer (3)	143,686.74			143,686.74	63,141.69	80,545.05	0.00						
		320	Fund 320-Developer Fair Share Contribution (2)	0.00			0.00	0.00		0.00						
		320	Fund 320-Transportation-Remediation Settlement Agreement (1)	0.00			0.00	0.00		0.00						
		322	Fund 322-Measure I (1)	0.00			0.00	0.00		0.00						
TR250			CCTV Camera Installation Phase 4	225,000.00			225,000.00			225,000.00		227,196.00				
		322	Fund 322-Measure I	225,000.00			225,000.00	0.00		225,000.00	2,196.00	227,196.00				
TR251			FY25 Traffic Signal Interconnect Project	254,968.02			254,968.02			0.00						
Completed		320	Fund 220-Citywide DIF Transfer	249,950.00			249,950.00	0.00	249,950.00	0.00						
		322	Fund 322 - Measure I	5,018.02			5,018.02	4,999.05	18.97	0.00						
TR260			FY26 Traffic Signal Interconnect				143,500.00			143,500.00		143,500.00				
		322	Fund 322 - Measure I		143,500.00		143,500.00	0.00		143,500.00		143,500.00				
TR261		MV	Pedestrian Improvements-Yorba @ Walnut				571,120.00			571,120.00		571,120.00				
		322	Fund 322 Measure I		377,520.00		377,520.00	0.00		377,520.00		377,520.00				
		320	Fund 100 - General Fund Transfer		193,600.00		193,600.00	0.00		193,600.00		193,600.00				
TR262			Central Avenue Traffic Signal Safety Improvements				250,500.00			250,500.00		250,500.00				
G7262		326	Fund 326- HSIP		225,450.00		225,450.00	0.00		225,450.00		225,450.00				
		322	Fund 322 - Measure I		25,050.00		25,050.00	0.00		25,050.00		25,050.00				
TR270	NEW		FY27 Traffic Signal Interconnect									145,000.00				
		322	Fund 322 - Measure I								145,000.00	145,000.00				
TR271	NEW		Intersection Improvements - Moonspinner St at West Preserve Loop									150,000.00				
		320	Fund 100 - General Fund Transfer								50,000.00	50,000.00				
		322	Fund 322 - Measure I								100,000.00	100,000.00				
TBD			Traffic Signal Mod. - Central Ave/Eucalyptus Ave.													
		322	Fund 322- Measure I										\$ 300,000			
Traffic Category Totals				1,499,587.85	4,150,253.00	0.00	5,649,840.85	77,515.74	450,756.61	5,121,568.50	1,653,804.00	6,775,373	300,000	0	0	0
Transportation Group Total				21,864,823.74	4,928,453	10,967,255	37,760,532	17,894,565	2,043,145	24,757,868	6,506,600	31,264,468	9,765,400	113,935,038	0	0

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Number			Fund	Project Description		2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
Enterprise Group																		
Water Category																		
WA211				Well 11 Pipeline Project		76,542.72			76,542.72			75,906.72		75,906.72				
			520	Fund 520-Water Fund		76,542.72			76,542.72	636.00		75,906.72		75,906.72				
WA212				State Street Water Treatment Project-Need FB to PW		57,076,610.14			57,076,610.14			55,146,503.14		55,146,503.14				
G7211			R 520	Federal Grant -Water SMART BOR-DO-20-F002		750,000.00			750,000.00	0.00		750,000.00		750,000.00				
			R 520	Fund 520-Water Fund DW SRF Loan #2		38,708,159.00	-25,000,000.00		13,708,159.00	0.00		13,708,159.00		13,708,159.00				
			520	Fund 520-Water Fund		15,618,451.14			15,618,451.14	0.00		15,618,451.14		15,618,451.14				
G7263			R 520	Fund 520-Water Fund Emerging Contaminates Grant		0.00	25,000,000.00		25,000,000.00	1,930,107.00		23,069,893.00		23,069,893.00				
G7252			R 520	Norma Torres County Funding-PENDING AWARD LETTER		2,000,000.00			2,000,000.00	0.00		2,000,000.00		2,000,000.00				
WA213				Benson Reservoir 3 (1.5mg) Improvement Project		4,268,107.45			4,268,107.45			3,796,148.95		3,796,148.95				
			520	Fund 520- Water Fund		4,268,107.45			4,268,107.45	471,958.50		3,796,148.95		3,796,148.95	13,500,222			
WA214				Well 17 Equipping Project		5,600,837.64			5,600,837.64			5,528,447.64		5,528,447.64				
			520	Fund 520-Water Fund		5,600,837.64			5,600,837.64	72,390.00		5,528,447.64		5,528,447.64				
WA223				Water Main Line Replacement- Russell Ave		890,155.00			926,155.00			846,155.00		7,568,803.00				
			520	Fund 520-Water Fund		690,155.00			690,155.00	0.00		690,155.00	6,430,648.00	7,120,803.00				
			322	Fund 322- Measure I		120,000.00	36,000.00		156,000.00	0.00		156,000.00	292,000.00	448,000.00				
			530	Fund 530- Sewer Fund		80,000.00			80,000.00	0.00	80,000.00	0.00		0.00				
WA224			MV	Water Main Replacement - B St Alley		1,569,264.00			2,134,264.00			2,134,264.00		2,134,264.00				
			520	Fund 520- Water Fund		1,569,264.00			1,569,264.00	0.00		1,569,264.00		1,569,264.00				
			320	Fund 100-General Fund Transfer			565,000.00		565,000.00	0.00		565,000.00		565,000.00				
WA231				Well 4 & 6 Treatment Plant Project		92,717.25			92,717.25			0.00						
Cancelled			520	Fund 520- Water Fund		92,717.25			92,717.25	0.00	92,717.25	0.00						
			550	Fund 550-Sanitation Fund														
WA234				Well 16 Upgrade Project		161,613.69			1,136,320.69			932,209.19		932,209.19				
			520	Fund 520- Water Fund		161,613.69	774,707.00		936,320.69	204,111.50		732,209.19		732,209.19				
			261	Fund 261- Preserve Water			200,000.00		200,000.00	0.00		200,000.00		200,000.00				
WA241				Phillips Reservoir 2 Demo		487,472.00			487,472.00			0.00						
			520	Fund 520- Water Fund		487,472.00			487,472.00	0.00	487,472.00	0.00			500,000	3,505,000	3,505,000	
WA242				Water Main Replacement Philadelphia & Walnut		1,008,843.82			1,008,843.82			908,956.82		5,492,120.82				
			520	Fund 520-Water Fund		1,008,843.82			1,008,843.82	99,887.00		908,956.82	4,583,164.00	5,492,120.82				
WA253				Emergency Power Plant Supply Study		500,000.00			500,000.00			500,000.00		500,000.00				
			520	Fund 520-Water Fund		500,000.00			500,000.00	0.00		500,000.00		500,000.00				
WA255				Water Service Lateral Replacement in Hampshire Village		1,829,102.00			1,829,102.00			0.00						
Completed			520	Fund 520-Water Fund		1,829,102.00			1,829,102.00	694,112.69	1,134,989.31	0.00						
WA260				Water Main Replacement- Central Ave- C St to Riverside Dr					200,000.00			200,000.00		2,000,000.00				
			520	Fund 520-Water Fund			200,000.00		200,000.00	0.00		200,000.00	1,800,000.00	2,000,000.00				
WA270	NEW			SCADA System Upgrade										1,500,000.00				
			520	Fund 520-Water Fund									1,500,000.00	1,500,000.00				
TBD				SCADA System Upgrade (Phase 2)														
			520	Fund 520-Water Fund											3,055,300			

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Number			Fund	Project Description	2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
TBD			520	Portable Emergency Generator for the Groundwater Sites Fund 520-Water Fund										2,402,000			
TBD			520	Benson Water Treatment Facility Emergency Power Generator Project- Design Fund 520-Water Fund										483,000	4,070,000		
TBD			520	Emergency Generator Connection & Pad State St Water Treatment Facility Fund 520-Water Fund										620,000	2,100,000		
TBD			520	790 Booster Pumps Fund 520-Water Fund										500,000	5,100,000		
TBD			520	Benson Ave Treatment Plant Fund 520-Water Fund											300,000		
TBD			520	Phillips 980 Booster Pumps (EWTF) Fund 520-Water Fund										300,000	2,200,000		
TBD			520	Reservoir 4 Rehabilitation Phillips Fund 520-Water Fund										2,737,940	600,000	600,000	
TBD			520	Pipeline Replacement Program - Phase I Fund 520-Water Fund										550,000	4,000,000		
TBD			520	Pipeline Replacement Program - Phase II Fund 520-Water Fund										600,000			
TBD			520	Phillips Generator Installation Fund 520-Water Fund										602,000	3,100,000		
TBD			520	Water Main Replacement C St to Walnut Ave Fund 520-Water Fund										500,000	2,500,000		
Water Category Totals					73,561,265.71	801,000.00	974,707.00	75,336,972.71	3,473,202.69	1,795,178.56	70,068,591.46	14,605,812.00	84,674,403	26,350,462	27,475,000	4,105,000	0
Sewer Category																	
SW201			530	Preserve Lift Station Expansion & Improvement Project- DEV.REIMBURSEMENT Fund 262 Transfer- Preserve Sewer DIF Fund	853,987.74 0.00			853,987.74 0.00			0.00						
Completed			530	Fund 530 Sewer Fund	853,987.74			853,987.74	0.00	853,987.74	0.00						
SW260			530	Sewer Rehab FY26 Fund 530 - Sewer Fund		2,000,000.00		2,000,000.00 2,000,000.00	0.00		2,000,000.00 2,000,000.00	884,700.00	2,884,700.00 2,884,700.00				
SW270	NEW		530	Sewer Rehab FY27 Fund 530 - Sewer Fund								200,000.00	200,000.00				
TBD			530	Sewer Rehab FY2025-26 Walnut Ave-Benson to Oaks, Walnut Ave- Oaks to Magnolia Funding TBD from Sewer Fund and or DIF										1,038,125			
TBD			530	Sewer Rehab FY2026- Grand Ave-Pipeline to Roswell, Roswell Ave-Grand Ave to Schaefer Funding TBD from Sewer Fund and or DIF										1,543,125	1,543,125	1,543,125	
Sewer Category Totals					853,987.74	2,000,000.00	0.00	2,853,987.74	0.00	853,987.74	2,000,000.00	1,084,700.00	3,084,700	2,581,250	1,543,125	1,543,125	0

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Number		Fund	Project Description	2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
Storm Drain Category																
SD222			Storm Drain Rehab FY2021-22-Philadelphia/Monte Vista to Marshall Elementary	50,009.50			50,009.50			50,009.50		50,009.50				
		540	Fund 540-Storm Drain	50,009.50			50,009.50	0.00		50,009.50		50,009.50	3,513,056			
		530	Fund 530-Sewer Fund										171,950			
		540	Fund 100 Transfer - General Fund										290,819			
SD231			Catch Basin Trash Capture Retrofit	329,950.00			329,950.00			329,950.00		329,950.00				
		540	Fund 540-Storm Drain	329,950.00			329,950.00	0.00		329,950.00		329,950.00				
SD240			Euclid Avenue Storm Drain Extension Line I	1,712,617.98			1,712,617.98			1,689,502.98		1,689,502.98				
		540	Fund 263 Transfer-Storm Drain Preserve DIF	1,712,617.98			1,712,617.98	23,115.00		1,689,502.98		1,689,502.98				
			Funding TBD										23,000,000			
SD251			Storm Drain Rehab FY2024-25-Francis Ave./Norton to Monte Vista	0.00			0.00									
		540	Fund 540-Storm Drain	0.00			0.00	0.00						2,875,400	2,875,400	
SD260			Catch Basin Trash Capture Retrofit- Phase 2				500,000.00			500,000.00		500,000.00				
		540	Fund 540 Storm Drain Fund		500,000.00		500,000.00	0.00		500,000.00		500,000.00				
SD270	NEW		Catch Basin Trash Capture Retrofit- Phase 3									500,000.00				
		540	Fund 540 Storm Drain Fund								500,000.00	500,000.00				
R8001			San Antonio Ave Regional Storm Drain CO-OP (CITY REIMB TO ONT.)	3,571,047.18			3,576,047.18			3,571,000.18		3,571,000.18				
		540	Fund 540- Storm Drain Fund	2,071,047.18			2,071,047.18	47.00		2,071,000.18		2,071,000.18				
		530	Fund 530-Sewer Fund	1,500,000.00			1,500,000.00	0.00		1,500,000.00		1,500,000.00				
		520	Fund 520- Water Fund		5,000.00		5,000.00	0.00	5,000.00	0.00		0.00				
Storm Drain Category Totals				5,663,624.66	505,000.00	0.00	6,168,624.66	23,162.00	5,000.00	6,140,462.66	500,000.00	6,640,463	26,975,825	2,875,400	2,875,400	0
Sanitation Category																
SN221		MV	MV-FY22 Alley Rehab /Alley 20	1,539,762.84			3,117,234.84			2,305,334.84		2,305,334.84				
		550	Fund 550-Sanitation Fund	898,528.84			898,528.84	5,900.00		892,628.84		892,628.84				
		320	Fund 100 Transfer-General Fund	641,234.00	771,472.00		1,412,706.00	0.00		1,412,706.00		1,412,706.00				
		520	Fund 520- Water Fund		806,000.00		806,000.00	0.00	806,000.00	0.00		0.00				
SN231			Alley/Sanitation Rehab FY2022-23-12th St	1,559,252.70			1,559,252.70			1,559,252.70		1,559,252.70				
		550	Fund 550-Sanitation Fund	376,606.20			376,606.20	0.00		376,606.20		376,606.20				
		550	Fund 550-Sanitation Fund (Waste Mgmt. Cont)	489,646.50			489,646.50	0.00		489,646.50		489,646.50				
		320	Fund 100 Transfer-General Fund	0.00			0.00	0.00		0.00		0.00				
		520	Fund 520- Water Fund	693,000.00			693,000.00	0.00		693,000.00		693,000.00				
SN240			Alley/Improvements FY23-24	432,911.55			482,933.50			73,927.81		73,927.81				
		R 350	Fund 350- CDBG	432,911.55		31,500.00	464,411.55	408,257.25		56,154.30		56,154.30				
		320	Fund 100 Transfer-General Fund			18,521.95	18,521.95	748.44		17,773.51		17,773.51				
Sanitation Category Total				3,531,927.09	1,577,472.00	50,021.95	5,159,421.04	414,905.69	806,000.00	3,938,515.35	0.00	3,938,515.35	0	0	0	0
Grand Total Enterprise Group				83,610,805.20	4,883,472.00	1,024,728.95	89,519,006.15	3,911,270.38	3,460,166.30	82,147,569.47	16,190,512.00	98,338,081	55,907,537	31,893,525	8,523,525	0

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Rev. 04/17/25				FY2026-27 PROPOSED 5-YEAR CAPITAL PROJECTS	Act CA	New	Addl CA	Total	Est Exp	Return to FB	Est CA	New	Total	FY	FY	FY	FY
Number			Fund	Project Description	2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
Special Revenue Group																	
Parks Category																	
PK223			MV	MV-Walnut Park Playground Improvements-Surface/Shade/Equip	787,803.45			787,803.45			714,009.27		2,000,000.27				
G8223		R	340	The Natural Resource Agency Dept Grant	43,863.16			43,863.16	0.00		43,863.16		43,863.16				
COMMITTED			340	Fund 100- General Fund Transfer	743,940.29			743,940.29	73,794.18		670,146.11	1,285,991.00	1,956,137.11				
PK234				Carolyn Owens Comm Center Demonstration Garden-	480,983.85			480,983.85			440,763.50		1,440,000.50				
			340	Fund 100- General Fund Transfer								0.00	0.00				
			340	Fund 520- Water Fund Transfer	319,656.85			319,656.85	40,220.35		279,436.50	0.00	279,436.50				
			520	Fund 520- Water Fund	161,327.00			161,327.00	0.00		161,327.00	999,237.00	1,160,564.00				
PK252		ADJ	MV	MV-Carolyn Owens Community Center Playground Project	0.00			75,000.00			36,095.00		36,095.00				
			340	Fund 100- General Fund Transfer	0.00	75,000.00		75,000.00	38,905.00		36,095.00		36,095.00	1,063,905			
PK253				Glen E. Duncan Splash Pad	87,752.50			999,752.50			989,752.50		989,752.50				
			340	Fund 341-Transfer- Park Fund Preserve	87,752.50	912,000.00		999,752.50	10,000.00		989,752.50		989,752.50				
PK255		ADJ		Monte Vista Park Expansion	0.00			351,499.01			329,749.01		329,749.01				
			350	Fund 350- CDBG	0.00	351,499.01		351,499.01	21,750.00		329,749.01		329,749.01				
			340	Fund 100- General Fund Transfer	0.00			0.00						437,920			
PK261			MV	MV-Heritage Park Improvements	0.00			273,680.00			205,260.00		205,260.00				
			340	Fund 100- General Fund Transfer	0.00	100,000.00	173,680.00	273,680.00	68,420.00		205,260.00	0.00	205,260.00		5,000,000		
PK262			MV	Shady Grove Improvements Project	0.00			233,464.00			175,098.00		175,098.00				
			340	Fund 100- General Fund Transfer	0.00	100,000.00	133,464.00	233,464.00	58,366.00		175,098.00		175,098.00		5,500,000		
PK256		ADJ		Ayala Park Playground & South Picnic Replacement Project	0.00			0.00									
			340	Fund 100- General Fund Transfer	0.00			0.00									1,600,000
TBD				Liberty Park Playground Improvements	0.00			0.00									
			340	Fund 100- General Fund Transfer	0.00			0.00	0.00					300,000	3,500,000		
TBD			MV	Ayala Park Improvements-APOC	0.00			0.00									
		ADJ	340	Fund 100- General Fund Transfer	0.00			0.00								1,360,000	
TBD				Ayala Park Improvements-Path of Travel Accessibility	0.00			0.00									
		ADJ	340	Fund 100- General Fund Transfer	0.00			0.00								1,061,000	
TBD				Villa Park Improvement Project													
			340	Fund 100- General Fund Transfer										300,000	3,500,000		
TBD				Monte Vista Park Improvement Project													
			340	Fund 100- General Fund Transfer												300,000	
TBD				Mountain View Park Improvement Project													
			340	Fund 100- General Fund Transfer											300,000		
TBD				Cypress Trails Park Improvement Project													
			340	Fund 100- General Fund Transfer										300,000		3,500,000	
Parks Category Totals					1,356,539.80	1,538,499.01	307,144.00	3,202,182.81	311,455.53	0.00	2,890,727.28	2,285,228.00	5,175,955.28	2,401,825	17,800,000	6,221,000	1,600,000

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Number		Fund	Project Description	2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
Public Facilities Category																
PF210			City Hall & City Hall South Interior and Accessibility Improvements	2,053,665.83			2,053,665.83			1,553,665.83		1,553,665.83				
COMMITTED		650	Fund 650 - Building Management Fund	0.00			0.00	0.00		0.00		0.00				
		650	Fund 100 General Fund Transfer	2,053,665.83			2,053,665.83	500,000.00		1,553,665.83		1,553,665.83				
PF233		MV	Cultural Arts Building- Purchase of Property	0.00			0.00									
Completed		650	Fund 100- General Fund Transfer	0.00			0.00									
PF234			Police Dept. Solar Project- Finance Project	25,952.00			25,952.00			0.00						
Completed		650	Fund 650 - Building Management Fund	25,952.00			25,952.00	25,199.50	752.50	0.00						
PF261		MV	MV-Youth Museum Interior Improvements				161,368.00			66,026.00		66,026.00				
		650	Fund 100- General Fund Transfer		100,000.00	61,368.00	161,368.00	40,342.00	55,000.00	66,026.00	0.00	66,026.00				
PF262			Channel 3 Production \$ Film Studio				75,000.00			0.00						
Move to PF264		650	Fund 650 - Backfill with Fund 345 PEG Fund		75,000.00		75,000.00	0.00	75,000.00	0.00						
PF263		MV	MV-Central Plant Replacement				150,000.00			107,920.00		442,920.00				
		650	Fund 100- General Fund Transfer		150,000.00		150,000.00	42,080.00		107,920.00	335,000.00	442,920.00			10,000,000	
PF264		MV	MV-Epic Facility (The Lab) Rehab				247,500.00			117,800.00		892,800.00				
		100	Fund 100- General Fund			37,500.00	37,500.00	37,500.00		0.00		0.00				
		650	Fund 100- General Fund Transfer		150,000.00		150,000.00	32,200.00		117,800.00		117,800.00				
		650	Fund 660- Equipment Management Transfer								700,000.00	700,000.00				
		610	Fund 610- Central Services Fund			60,000.00	60,000.00	60,000.00		0.00		0.00				
		345	Fund 345- PEG Funding								75,000.00	75,000.00				
PF265		MV	MV-Civic Center Paint Project/Design				50,000.00			40,000.00		50,000.00				
		650	Fund 100- General Fund Transfer		50,000.00		50,000.00	10,000.00		40,000.00	10,000.00	50,000.00				
PF270	NEW		Cultural Arts Building Rehab.									100,000.00				
		650	Fund 100- General Fund Transfer								100,000.00	100,000.00				
PF271			Community Building Improvements- Interior									0.00				
		650	Fund 100- General Fund Transfer								0.00	0.00	200,000	2,000,000		
PF272	NEW		Community Building Improvements- Exterior (Include Liberty Courtyard & Playground)									300,000.00				
		650	Fund 100- General Fund Transfer								69,202.00	69,202.00				
		R 350	Fund 350- CDBG Fund								230,798.00	230,798.00				
Public Facilities Category Totals				2,079,617.83	525,000.00	158,868.00	2,763,485.83	747,321.50	130,752.50	1,885,411.83	1,520,000.00	3,405,411.83	200,000	2,000,000	10,000,000	0
Special Revenue Group Totals				3,436,158	2,063,499	466,012	5,965,669	1,058,777	130,753	4,776,139	3,805,228	8,581,367	2,601,825	19,800,000	16,221,000	1,600,000
Grand Total All Groups				108,911,787	11,875,424	12,457,996	133,245,207	22,864,612	5,634,064	111,681,577	26,502,340	138,183,917	68,274,762	165,628,563	24,744,525	1,600,000

FY 2026-27 Non-Capital - Reimbursement - Misc. Projects

Project	Rev. 04/17/25		Act CA	New	Addl CA	Total	Est Exp	Return to FB	Est CA	New	Total	FY	FY	FY	FY
Number		Fund	Project Description	2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
Successor Agency Projects-Information Only															
RDA-ROPS Project															
Successor Agency Project Category															
ST163			Edison Ave. Improvements Lennar- College Park	4,830,775.57			4,830,775.57		4,830,775.57		4,830,775.57				
	101		Fund 101-Successor Agency Admin Cost	0.00			0.00	0.00	0.00		0.00				
	328		Fund 328- Measure I Arterial Subprogram	0.00			0.00		0.00		0.00				
	320		Fund 220-Citywide DIF YE Transfer	4,830,775.57			4,830,775.57	0.00	4,830,775.57		4,830,775.57				
	327		Fund 327 RMRA	0.00			0.00	0.00	0.00		0.00				
	401		Fund 401- Successor Agency-Admin	0.00			0.00	0.00	0.00		0.00				
	703		Fund 703- Retirement Obligation	0.00			0.00	0.00	0.00		0.00				
Grand Total Successor Agency Category Total				4,830,775.57	0.00	0.00	4,830,775.57	0.00	4,830,775.57	0.00	4,830,776	0	0	0	0
Non-Capital - Reimbursements - Misc. Project Group															
Reimbursement Project Category															
R7250			Chino Airport Driveway Improvement Project	163,685.00			163,685.00		0.00						
	320		Fund 320-Transportation Fund- San Bern. County Reimbursement	163,685.00			163,685.00	163,685.00	0.00	0.00					
Reimbursement Category Totals				163,685.00	0.00	0.00	163,685.00	163,685.00	0.00	0.00	0.00	0	0	0	0
Non-Capital Improvement Project Category															
MS191		MV	Traffic Signal Cabinet Project-5thYear of a 5Yr Program	329,686.28			329,686.28		0.00						
Completed		320	Fund 100- General Fund Transfer	329,686.28			329,686.28	107,608.04	222,078.24	0.00					
MS201			Water Master Plan/GIS Conversion Project	261,945.84			261,945.84		0.00						
Closed		520	Fund 520 - Water Fund	261,945.84			261,945.84	0.00	261,945.84	0.00					
MS211			Sewer Master Plan Update	105,769.85			105,769.85		0.00						
Closed		530	Fund 530- Sewer Fund	105,769.85			105,769.85		105,769.85	0.00					
MS212			Pavement Management System Software Project	34,851.00			34,851.00		0.00						
Closed		327	Fund 327 - RMRA	34,851.00			34,851.00		34,851.00	0.00					
MS215			City Facilities Fiber & Conduit Installation Project	200,000.00			140,000.00		140,000.00		140,000.00				
	320		Fund 100- Transfer- General Fund	0.00			0.00	0.00	0.00		0.00				
	610		Fund 610- Central Services Fund	200,000.00		-60,000.00	140,000.00	0.00	140,000.00		140,000.00				
MS221			Citywide Signage Project	221,352.90			221,352.90		0.00						
Completed		327	Fund 327 SB1- Road Maint Rehab Account	221,352.90			221,352.90		221,352.90	0.00					
MS232			Chino Spectrum Traffic Study	31,082.44			31,082.44		31,082.44		31,082.44				
	322		Fund 322- Measure I	31,082.44			31,082.44	0.00	31,082.44		31,082.44				
MS233			Citywide Telecommunications Master Plan	0.00			0.00								
Hold		322	Fund 322- Measure I	0.00			0.00					50,000			
MS236		MV	MV-Traffic Signal Synchronization	161,160.00			161,160.00		161,160.00		161,160.00				
	320		Fund 100 Transfer -General Fund	20,000.00			20,000.00		20,000.00		20,000.00				
	322		Fund 322- Measure I	141,160.00			141,160.00		141,160.00		141,160.00				
MS251			Citywide Storm Drainage Master Plan Update	500,000.00			500,000.00		500,000.00		500,000.00				
	540		Fund 255 Transfer-Storm Drain DIF	500,000.00			500,000.00		500,000.00		500,000.00				
MS260			Urban Forest Management Plan				250,000.00		240,000.00		240,000.00				
	100		Fund 100- General Fund		250,000.00		250,000.00	10,000.00	240,000.00		240,000.00				
MS262			Animal Resource Center	462,975.67			2,451,999.67		0.00		2,076,224.00				
	100		Fund 100- General Fund	462,975.67	1,920,000.00	69,024.00	2,451,999.67	2,451,999.67	0.00	2,076,224.00	2,076,224.00				

FY 2026-27 Non-Capital - Reimbursement - Misc. Projects

Project	Rev. 04/17/25		Act CA	New	Addl CA	Total	Est Exp	Return to FB	Est CA	New	Total	FY	FY	FY	FY
Number		Fund	Project Description	2024-25	2025-26	2025-26	2025-26	2025-26	2025-26	2026-27	2026-27	2027-28	2028-29	2029-30	2030-31
MS263			Chino Ford Freeway Sign				288,192.00		0.00						
		100	Fund 100- General Fund		288,192.00		288,192.00	288,192.00	0.00						
MS264			Purchase of 6th St Property	1,097,114.42			1,097,114.42		0.00						
		100	Fund 100- General Fund	1,097,114.42			1,097,114.42	1,071,795.00	25,319.42						
MS265			Relinquishment of Euclid Ave State Route 83				60,000.00		10,000.00		10,000.00				
		100	Fund 100- General Fund		60,000.00		60,000.00	50,000.00	10,000.00		10,000.00				
MS266			Chino Comprehensive Safety Action Plan				500,000.00		500,000.00		500,000.00				
G7265		320	Fund 320-Transportation Fund Grant			400,000.00	400,000.00	0.00	400,000.00		400,000.00				
		322	Fund 322- Measure I			100,000.00	100,000.00	0.00	100,000.00		100,000.00				
MS267			13272 6th St. Property Purchase				2,511,000.00		0.00		0.00				
		100	Fund 100- General Fund		2,511,000.00		2,511,000.00	2,511,000.00	0.00		0.00				
MS271	NEW		Citywide Waterline Condition Assessment								300,000.00				
		520	Fund 520- Water Fund								300,000.00				
MS273	NEW		Citywide Water Meter Replacement								2,210,300.00				
		520	Fund 520-Water Fund								2,210,300.00				
MS274	NEW		Traffic Control Capital Replacement FY2027- Euclid Ave								200,000.00				
		100	Fund 100- General Fund								200,000.00				
NC221			PD Handheld Radio Replacement Project- 2 OF 5 Year Replacement	424,344.15			550,677.10		126,332.95		126,332.95				
		660	Fund 660 - Equipment Management Fund	424,344.15		126,332.95	550,677.10	424,344.15	126,332.95		126,332.95				
NC222			PD Vehicle Radio Replacement Project 3 OF 5 Year Replacement	160,709.93			394,020.73		73,085.54		73,085.54				
		660	Fund 660 - Equipment Management Fund	160,709.93	160,440.00	72,870.80	394,020.73	320,935.19	73,085.54		73,085.54				
NC251	MV		MV-Citywide Slurry FY2025	2,089,552.00			2,072,346.00		804,044.00		804,044.00				
		320	Fund 100 - General Fund	1,268,302.00			1,268,302.00	1,268,302.00	0.00		0.00				
		322	Fund 322- Measure I	281,250.00		-17,206.00	264,044.00	0.00	264,044.00		264,044.00				
		327	Fund 327- RMRA	540,000.00			540,000.00	0.00	540,000.00		540,000.00				
NC252			Water Operational Improvements	481,000.00			531,000.00		0.00		0.00				
Closed		520	Fund 520- Water Fund	481,000.00	50,000.00		531,000.00	0.00	531,000.00		0.00				
NC831			Fire Station #1 Demo and Landscape Project	0.00			0.00								
Hold		650	Fund 100 General Fund Transfer	0.00			0.00					92,920		372,080	
ST173			Transportation ROW ADA Improvements	157,451.13			157,451.13		0.00		0.00				
COMMITTED		320	Fund 100 Transfer-General Fund	157,451.13			157,451.13	0.00	157,451.13		0.00				
Closed															
TBD		MV	MV-Arterial Street Landscape Plan & Entry Monuments Branding												
		100	Fund 100 - General Fund									250,000			
MS272			MV-Pavement Management Inventory Update												
		100	Fund 100 - General Fund									250,000			
Non-Capital Improvement Category Totals				6,718,996	2,728,632	3,202,022	12,649,649	8,504,176	1,559,768	2,585,705	4,786,524	7,372,229	642,920	0	372,080
Grand Total of Reimbursement and Non-Capital Projects				\$11,713,456	\$2,728,632	\$3,202,022	\$17,644,110	\$8,667,861	\$1,559,768	\$7,416,481	\$4,786,524	\$12,203,005	\$642,920	\$0	\$372,080