

Those persons wishing to speak on any item included on the agenda should fill out and submit to the Management Assistant a "Request to Speak" form (name and address optional) that is available at the podium or may be obtained from the Management Assistant.

If you require a reasonable accommodation to participate in this meeting per your rights under the Americans with Disabilities Act or for any other reason, please contact the Community Services, Parks & Recreation Department at (909) 334-3256 at least 48 hours prior to the advertised starting time of the meeting.

Any documents provided by the City and distributed to a majority of the Community Services, Parks & Recreation Commission regarding any item on this agenda will be made available during normal business hours at City Hall, located at 13220 Central Avenue, Chino, in the Administration Department on the second floor. In addition, such documents will be posted on the City's website at www.cityofchino.org.

CHINO COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

CITY HALL COUNCIL CHAMBERS 13220 CENTRAL AVENUE CHINO, CA 91710

MONDAY, SEPTEMBER 22, 2025 AT 6:00 PM

REGULAR MEETING

AGENDA

I. CALL TO ORDER

II. PLEDGE TO THE FLAG

III. ROLL CALL

Community Services, Parks & Recreation Commission Members: Robert Martinez (Chairperson), Neal Jerry (Vice Chairperson), Patricia Pereda Arlt, Jamie Aviles, Carl Cooper, Julissa Montenegro-Olivas, and Linda Takeuchi.

IV. CEREMONIAL

- 1. Introduction of Returning Department Staff Member Lizzeth Ordonez, Management Analyst.
- 2. Introduction of Newly Promoted Department Staff Member Crystal Rios, Community Services, Parks & Recreation Coordinator.

V. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the Community Services, Parks & Recreation Commission, the public, or staff requests specific items be removed from the Consent Calendar for separate action.

<u>1. Minutes</u> - August 25, 2025, Community Services, Parks & Recreation Commission Regular Meeting (Vice Chairperson Jerry and Commissioner Arlt were absent).

VI. PUBLIC COMMUNICATIONS

Now is the time for the public to address the Commission on any items not on the agenda. In accordance with the Brown Act, the Commission cannot take action on any items not on the agenda. In order to facilitate broad discussion, a five-minute time limit is allocated for each speaker addressing the Commission.

The following matters are for the Community Services, Parks & Recreation Commission's consideration, discussion, or action. Members of the public may have the opportunity to address these items if they wish to do so. Please complete the "Request to Speak" form and hand it to the Management Assistant.

VII. TEEN ADVISORY COMMITTEE REPORT

1. Introduction of Teen Advisory Committee Members for 2025-26.

VIII. INFORMATION

- <u>1. Fireworks.</u> Fireworks Update 2025 Silvia Avalos, Director of Community Services, Parks & Recreation, and Lisa Conlon, Revenue Manager.
- 2. Facilities and Contract Classes (Verbal Report) Melanie Hughes, Community Services, Parks & Recreation Coordinator.
- 3. SOAR/RAAP After School Programs and Tiny Tots (Verbal Report) Crystal Gutierrez, Community Services, Parks & Recreation Coordinator.
- 4. High Five and PALS (Verbal Report) Hayley Page, Community Services, Parks & Recreation Coordinator.

IX. ACTION ITEMS

- 1. Review and Establish Commissioners' Assignments and Parks.
- 2. Establish User Fees Review Sub-Committee.

X. ACTIVITY REPORTS - AUGUST

- 1. Activity Report Administration Activity Report.
- 2. Activity Report Programs Activity Report.
- 3. Activity Report Parks & Facilities Planning and Development Activity Report.

XI. DIRECTOR'S REPORT

XII. COMMISSIONERS' REPORTS

Commissioner Patricia Pereda Arlt

Commissioner Jamie Aviles

Commissioner Carl Cooper

Commissioner Julissa Montenegro-Olivas

Commissioner Linda Takeuchi

Vice Chairperson Neal Jerry

Chairperson Robert Martinez

XIII. MISCELLANEOUS

- 1. Calendar October 2025.
- 2. Commission Assignments/Parks Listing of Current Commission Assignments/Parks.

XIV. ADJOURNMENT

I, Natalie Gonzaga, City Clerk of the City of Chino, hereby declare that on Wednesday, September 17, 2025, this agenda was posted on the south window of Chino City Hall and this agenda together with all of the agenda reports and related documents were posted on the City's website at www.cityofchino.org by myself or under my direction.

Natalie Gonzaga, City Clerk

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

SUBJECT

Minutes of the August 25, 2025, Community Services, Parks & Recreation Commission Regular Meeting (Vice Chairperson Jerry and Commissioner Arlt were absent).

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING CITY OF CHINO COUNCIL CHAMBERS AUGUST 25, 2025, 6:00 P.M.

MINUTES

I. CALL TO ORDER

Chairperson Martinez called the meeting to order at 6:00 p.m.

II. PLEDGE TO THE FLAG

Commissioner Takeuchi led the flag salute.

III. ROLL CALL

Commissioners Present: Chairperson Robert Martinez and Commissioners

Jamie Aviles, Carl Cooper, Julissa Montenegro-Olivas, and

Linda Takeuchi

Commissioners Late: None

Commissioners Absent: Vice Chairperson Neal Jerry and Commissioner Patricia

Pereda Arlt

Council Present: None

Teen Advisory Committee

Members Present: None

Staff Present: Silvia Avalos, Ted Bistarkey, Monica Tiznado, Jeff Benson,

Andrea Bauer, Kari Franco, Brittany Zarcal, Jose Soto, Martin Guzman, Jessee Maloney, Michael Milhiser, and

Marsha Ariyasu

IV. CEREMONIAL

1. Introduction of Newly Appointed Staff Member – Griselda Lara, Senior Management Analyst.

Ms. Lara stated this position was previously held by Danielle Monarrez for the past 19 years. She will be responsible for overseeing the Department's budget, leading budget preparation and analysis, revenue forecasting, and serving as the Department's liaison to Finance and Human Resources Departments. She has worked for the City for 27 years in Community Services, Parks & Recreation, which includes eight years as a Coordinator, five years as Supervisor, and for the past seven years as Management Analyst for Parks and Facilities Division. She was responsible for the Division's budget, processing contractual agreements, preparing the budget and status reports for federal, state, and county grants. She also monitored expenditures and revenues across multiple funds, including Building Maintenance, Park Fund, Custodial Services, Internal Service Funds, and Capital Improvement Projects.

Ms. Lara stated she has a Bachelor's Degree in Human Services from Cal State Fullerton and has actively been involved in professional associations throughout her career. She is thrilled to start this new journey and continue supporting the

Department, Commissioners, and the community. Her office is located at City Hall South.

Chairperson Martinez asked if the grants focused on the entire City or just the Community Services, Parks & Recreation Department.

Ms. Lara stated she oversaw the administration of any park, per capita, CDBG, and Prop 68 grants.

V. CONSENT CALENDAR

1. <u>Minutes</u> – July 28, 2025, Community Services, Parks & Recreation Commission Regular Meeting (Vice Chairperson Jerry was absent).

Moved by Commissioner Takeuchi, seconded by Commissioner Cooper, and carried on a 5-0-2-0 vote to approve the Consent Calendar as presented.

AYES: Aviles, Cooper, Martinez, Montenegro-Olivas, and Takeuchi

NOES: None

ABSENT: Arlt and Jerry

ABSTAIN: None

VI. PUBLIC COMMUNICATIONS

Chairperson Martinez opened the Public Communications. As there were no requests to speak, Chairperson Martinez closed the Public Communications.

VII. INFORMATION

1. Youth and Teen Counseling:

Kari Franco, Community Services, Parks & Recreation Supervisor, gave the report. Ms. Franco provided an overview of School-Based Counseling, which provides vital support to students in every school within the Chino Valley Unified School District. For over 30 years, Chino Human Services Counseling has served as a trusted practicum site partnering with colleges and universities to support graduate students pursuing master's degrees in counseling and clinical therapy. As part of their professional training, those students complete required direct counseling hours towards licensure as a Marriage and Family Therapist. What makes this program especially unique is that it is offered by a City. With the guidance of dedicated clinical supervisors, students complete their Board of Behavior Sciences or BBS hours, while providing invaluable counseling services to students in the Chino Valley Unified School District (District). This year, Human Services attended several college practicum fairs successfully recruiting 18 new volunteer trainees from local universities, including Cal State Fullerton, University of La Verne, Azusa Pacific University, and Cal Poly Pomona. These volunteers, along with paid Counselor II employees, make up a team of 31 Counselors who provide services throughout the District.

Ms. Franco reported as of 2021 according to the Centers for Disease Control, one in five children ages 3-17 has been diagnosed with a mental, emotional, or behavior disorder. Recognizing the importance of mental health, the City of Chino considers counseling an essential service. In partnership with the District and the City of Chino Hills, they provide free counseling to students at all 35 schools within the District.

Ms. Franco reported the Youth Counseling program serves students in kindergarten through 6th grade at every elementary school. The Teen Counseling program supports junior high, high school, and alternative education for all students in the District. Together, these programs ensure that every student in the Chino Valley has access to critical counseling support at no cost to them.

Ms. Franco reported during the last school year the Youth Counseling program served 353 unduplicated students, providing 3,654 units of service supported by 1,407.75 volunteer hours. The Teen Counseling program supported 360 students, delivering 3,671 units of service with the help of 1,802 volunteer hours. Most short-term counseling was provided through in-person sessions, however, Telehealth is also offered. Typical participation is 8-12 weeks for 30-minute sessions. Chino Lead Counselors work in close partnership with school administrators and school counselors, who refer students to Chino Human Services Counseling. Common problems tend to include anxiety, stress, conflict resolution, communication skills, anger management, grief, social isolation, and low mood. For students in need of higher levels of care, Counselors can provide referrals to additional District programs, as well as community-based services. This collaborative model has proven highly effective, and it represents a unique and invaluable resource for the Chino community.

Ms. Franco reported Chino Human Services also includes the HOPE Family Resource Center, a partnership between the City of Chino and the District. Through this collaboration, Case Managers provide families with vital support, such as assistance with social service applications, food referrals, and community resources. When additional needs arise, students may be referred to Counseling through HOPE and CARE. If a student or family is identified as needing Counseling services, the Case Manager submits a referral directly to the lead at the school sites. Through this program, Counselors are able to visit the schools and see HOPE and CARE students who are given priority access to begin counseling immediately. In the past year, Counselors served 62 students and families through HOPE and CARE, providing a total of 574 units of service. At the conclusion of counseling, they ask families and students to share their experience. Parents of younger children complete a feedback survey, while teens reflect through their own self surveys. By reaching students early, they give them tools to face challenges, resilience, confidence, and hope. Strengths they can carry far beyond the classroom.

Ms. Franco reported overall, the Counseling program continues to grow, guided by a commitment to provide compassionate, high-quality support to the Chino community. Now, more than ever, Counseling is an essential service, and it takes everyone working together to ensure children and families have the care and resources they need to thrive.

Ms. Franco reported looking ahead, Human Services remains dedicated to their partnerships, and will continue to provide in-person counseling along with telehealth options when needed so that every student and family in the District has access to these services.

Commissioner Takeuchi speaking as a retired elementary school teacher, as well as a parent and grandparent, stated she is grateful the City offers this program. It is even more difficult now for many school districts to do what we do, so thank you.

Chairperson Martinez stated the volunteer hours are amazing and asked if we are working with colleges constantly to bring in Counselors.

Ms. Franco stated every six months staff is recruiting new trainees. We bring in 5-12 new trainees. It depends on the flow of the schools and how busy they are. They try to start off with a Lead Counselor at every school site and then a trainee. Sometimes two or three trainees, depending on how busy the school. The teen schools tend to be the busiest, so they usually have two or three Counselors there to start.

Chairperson Martinez stated the program is so important, and he appreciates the report.

2. Special Events:

Martin Guzman, Community Services, Parks & Recreation Coordinator, gave the report. Mr. Guzman reported the Memorial Day Remembrance event was held on Monday, May 26, at the Chino Community Building. This event was hosted by the Chino American Legion and the City of Chino, and paid tribute to the courageous men and women who gave their lives in service to our country. This year, 150 attendees gathered to pay their respects and reflect on those people who answered the call of duty and made the ultimate sacrifice.

Mr. Guzman reported Chino Summer Nights is an annual event held on the City Hall lawn for six weeks each summer. Some of the movies highlighted this in this year's lineup were Inside Out 2, Beetlejuice 2, The Emperor's New Groove, Moana 2, and Mufasa. Each night, there was pre-show entertainment from local groups, such as Z-Ultimate Self Defense Studios, Society of American Magicians, Little Rose Party Characters, Magic Kid Robotics Chino Hills, and SoCa Arts Dance Studio. Guests also had the opportunity to enjoy a variety of information booths, retail vendors, and food options. Over 2,200 community members attended throughout the summer season.

Mr. Guzman reported the Fireworks Spectacular was held on Friday, June 27, and Saturday, June 28, bringing two days of family fun to the community. Attendees enjoyed a carnival featuring 14 rides, a special military presentation, live music performances, and a spectacular fireworks show. The event drew over 9,000 attendees, who explored a broad selection of more than 75 vendors throughout the weekend. This beloved event is made possible by all the hard work and collaboration of many City departments, all coming together to create a memorable experience for the community.

Mr. Guzman reported the Halloween Spooktacular will take place on Halloween day, Friday, October 31, from 4:00-9:00 p.m., at Ayala Park on Fields 11-14. Families can look forward to a fun truck-or-treat, carnival rides, hot air balloons, games, inflatable maze and obstacle course, tot lot, free giveaways, costume contest, wide selection of food vendors, and lots of candy. The Halloween Spooktacular is sure to be a fun-filled night for Chino residents.

Mr. Guzman reported the Veterans Day Ceremony will be held on Tuesday, November 11, from 11:00 a.m.-12:00 p.m., at the Chino Community Building. This special event honors the service and sacrifice of our hometown veterans. Local youth organizations, including Girls Scouts, Boy Scouts, and Young Marines will volunteer their time to participate in and support the ceremony. He invited

the community to join in to show their appreciation and to honor all those who have served in the Armed Forces.

Mr. Guzman reported Special Events in Chino do more than bring people together for fun. They strengthen the fabric of our hometown community. These events promote pride, celebrate diversity, and create spaces where people can connect and build relationships. They support our local businesses, encourage volunteerism, and promote a sense of belonging. Special events bring the community together in ways that help make Chino not just a city, but a home.

Chairperson Martinez stated these events are a lot of work, but are good for the community. He does not know how we can keep topping them.

3. Parks and Facilities Project Updates:

Jessee Maloney, Project Coordinator, gave the report on his projects. Mr. Maloney reported on the Walnut Park Playground Improvements. Staff anticipates a bid solicitation in fall 2025, and will begin construction within the current fiscal year. The project's scope of work consists of removing and replacing the existing playground, picnic pavilion, site amenities, and restroom building improvements. The scope has expanded to resurfacing the basketball court, as well as installation materials for a new inclusive playground, rubberized play surface, and new Polygon pavilion picnic shade shelter. Additional work will include parking lot improvements, new concrete hardscape in identified areas, and accessibility improvements. A recent decision was made to include the resurfacing of the basketball court and additional hardscape concrete areas adjacent to the court. Staff is currently working with the designer on expanding the current contract to include the additional scope of work being added.

Mr. Maloney reported the Carolyn Owens Community Center Demonstration Garden project is currently in design phase with construction anticipated to start in May 2026. There will be four different themed gardens for residents and business owners to draw inspiration for their own future landscaping project. The four gardens will showcase different regions and types of planting materials that would be compatible with Chino's climate. The project also includes the surrounding right-of-way improvements for path of travel.

Mr. Maloney reported the Carolyn Owens Community Center Playground and ADA Improvement project is a separate project, but on the same site. Staff anticipates beginning construction in 2026, and it will coincide with the Demonstration Garden project. The project will consist of installing a new tot lot adjacent to the future Demonstration Garden. Additional scope of work will include accessibility improvements on the east side of the facility to improve walkways, detectable warnings, striping, and concrete slopes. The intended design for the future tot lot will be a nature-themed playground that will tie into the Demonstration Garden. New site improvements for both projects will enhance the City's image and invite all Chino residents and visitors to enjoy the nature-themed spaces.

Mr. Maloney reported the Monte Vista Park Teen Center Roof Replacement and Exterior Paint project is anticipated to start in fall 2025, after the conclusion of this year's summer programs. The scope of work will consist of a full roof replacement, exterior paint, and removal of a trailer structure. This will include having the roof resloped for proper drainage, replacement of adjacent fascia boards as needed, new metal flashing, and new roof shingles. The entire replacement project will

bring the Teen Center roof into compliance with Title 24 Energy Efficiency Standards. Additional improvements will be to paint the entire exterior of the facility to enhance the Teen Center's overall appearance in cohesion with the roof replacement project.

Michael Milhiser, Project Coordinator, reported on his project. Mr. Milhiser reported the Ayala Park Batting Cages Equipment Replacement project includes the replacement of all pitching machines, token boxes, and ball conveyor system. New wiring will also be installed as part of the project.

Mr. Milhiser reported the Heritage Park Improvements project is in the initial design phase with construction anticipated to start in FY 2026-27. The scope of work is currently being determined, but it will include playground and picnic pavilion replacements, and required ADA improvements to the hardscape and parking lot.

Mr. Milhiser reported the Shady Grove Park Improvements project is also in design this year, with construction anticipated to begin in FY 2026-27. The project will include a new playground, rubberized surfacing, and ADA improvements to the hardscape, as well as a redesigned parking lot.

Mr. Milhiser reported the Chino Youth Museum Interior Improvement project is also in design phase with construction anticipated to begin in FY 2026-27. The project will include ADA improvements throughout the areas open to the public, as well as upgrading existing exhibits.

Mr. Milhiser reported additional projects for FY 2025-26 that the Parks and Facilities Division is responsible for are general facility assessments; City Yard Administration Building floor replacement project; new Household Hazardous waste shed; Glenn E. Duncan Splash Pad; Civic Center paint and re-stucco project; HVAC replacements for City Hall and City Hall South; Chino sign improvements; and transfer switch installation at the Neighborhood Activity Center, Senior Center, and Community Building.

Chairperson Martinez asked if the restoration project at 5210 D Street was for stabilization of the building because it is old or for a new look.

Mr. Milhiser stated it is a historical restoration project for the purpose of stabilizing the building. It is called brick repointing and is the removal and replacement of mortar joints.

Commissioner Takeuchi asked if we will be using decomposed granite (DG) for some of the pathways at the Demonstration Garden.

Mr. Maloney stated yes DG walkways will be installed within the Demonstration Garden.

Commissioner Takeuchi stated since she uses a walker or rollator, she will not be able to use those because the wheels on her appliances are not safe for that kind of walkway.

Mr. Maloney stated regarding DC walkways, they will work with the City's ADA Coordinator to ensure the walkways are ADA accessible and that the contractor uses that material.

Commissioner Takeuchi asked if there would be a combination of materials used.

Mr. Maloney stated the majority of it will still be DG, but there is a special binding agent used to make sure it does not deteriorate, breakdown, pothole, and to make sure it stabilizes. The material is tough like concrete, but smoother. Staff recently used DG at the Old Schoolhouse Museum for the new courtyard, and it has held up well.

Commissioner Cooper confirmed that if the material is a compacted DG surface, it will wear after rain, but it would take a while. Mr. Cooper stated he saw a park in the Preserve that is almost completed and asked if it will be one of our City parks. It is located on East Preserve Loop near Pine Avenue.

Silvia Avalos, Director of Community Services, Parks & Recreation, stated it is Stueve Family Park. The grand opening has been scheduled for September 20, at 9:00 a.m. It is a City park, but will be maintained by the HOA.

Commissioner Takeuchi asked how much input we have as a city when the developer is designing a park.

Ms. Avalos stated the developer works directly with the Development Services Department, and they share plans with Parks and Facilities Division.

Commissioner Cooper asked if staff gets to approve the material.

Ms. Avalos stated yes.

Commissioner Cooper stated sometimes when we work with developers and others on what they put in and what we would put in for wear and tear is different.

Jeff Benson, Parks and Facilities Manager, stated staff works with Development Services and the developer, and he puts together the conditions of approval and makes recommendations. Mr. Benson stated he has a landscape architecture background and can question certain materials and uses. We have a fluid conversation and work it all out.

Commissioner Takeuchi stated when touring her parks, she notices some materials wear a lot more than others. She is looking at some things that were built 25-30 years ago and some of the things that developers have decided to put in parks.

Commissioner Montenegro-Olivas asked how long the Teen Center project will take. While that is going on, will all the programming be moved to different locations.

Mr. Maloney stated the project will take about a month.

Mr. Benson stated staff is working with programming regarding the drop off and pick up because they do not want a lot of people showing up in the morning when contractors are mobilizing. Staff is still working through those details, but potentially they should be able to operate because the project is going to be exterior work.

Chairperson Martinez asked if Monte Vista Park would still be open for the kids during construction.

Mr. Benson stated they are refining those details and are in communication with programming, and once they have a contractor on board after the bidding process, they will have a better idea of timelines and how accessible the building is going to be.

Chairperson Martinez asked for an update on the driving range at Ayala Park.

Mr. Benson stated the Administration team is currently working on a Request for Proposal for a possible private/public partnership because that area is so large and there is a lot of opportunity. Staff is looking for the best fit.

Commissioner Montenegro-Olivas stated there was a plan to build a dog park near the Chaffey College Chino Community Center and asked if it is still happening.

Mr. Benson stated it was part of the Master Plan for Ayala Park and that is still the intent.

VIII. ACTION ITEM

1. Review and Establish Commissioners' Assignments and Parks:

Due to not having the full Commission present, Chairperson Martinez pulled the item and directed staff to place it on the September agenda.

IX. ACTIVITY REPORTS – JULY 2025

- 1. Administration Activity Report No comments.
- 2. Programs Activity Report No comments.
- 3. Parks & Facilities Planning and Development Activity Report No comments.

X. DIRECTOR'S REPORT

Ted Bistarkey, Deputy Director of Community Services, Parks & Recreation, gave the report. Ms. Bistarkey highlighted an article regarding the Teen Advisory Committee, and stated we are very proud of the impact they have made, especially on social media. Mr. Bistarkey noted upcoming events on the calendar, which included the Teen Advisory Committee meeting on September 4, Saturday Night Fights on September 6, Chino Cares Emergency Preparedness Fair on September 13, Stueve Family Park Grand Opening on September 20, and Inclusion Community Celebration on September 27.

XI. COMMISSIONERS' REPORTS

Commissioner Arlt - Absent.

Commissioner Aviles highlighted the MyChino app. In August, she had to use the app twice. Each time, the issue was resolved in half a day. Commissioner Aviles stated she appreciates how quickly the City of Chino responds and how quickly things get resolved. She keeps telling her neighbors to use the app. Commissioner Aviles also gave a shout out to Andrew and Sebastian in Youth Sports, who do a great job handling so many kids and sometimes very rowdy parents. Commissioner Aviles reported her parks are looking great despite how hot it has been.

Commissioner Cooper reported on events attended and parks visited since the last meeting, which included Seniors at the Square, and Shady Grove, Constellation, and Olympic Parks.

Commissioner Montenegro-Olivas reported on meetings attended and parks visited since the last meeting, which included the CVUSD Board meeting, City Council meeting online, and McLeod Park.

Commissioner Takeuchi reported on events attended and parks visited since the last meeting, which included two Seniors at the Square, Walnut Park, and Aguiar Square. Commissioner Takeuchi reported that at Aguiar Square some of the materials used when it was built about 25-30 years ago are really beginning to show wear, and we need to be careful about the kind of materials we use and should be looking at how they wear down over time.

Commissioner Jerry – Absent.

Chairperson Martinez reported on meetings attended and parks visited since the last meeting, which included a meeting with Chino National Little League and City staff regarding Heritage Park, Chino Cultural Foundation, Planning Commission regarding the General Plan, Citizens Academy, and Heritage, Community Building, and Monte Vista Parks. He stated he donated items to the CARE Closet.

XII. MISCELLANEOUS

- 1. <u>Calendar</u>. September 2025: No comments.
- 2. <u>Commission Assignments/Parks</u>. Listing of Current Commission Assignments and Parks: No comments.

XIII. ADJOURNMENT

Chairperson Martinez adjourned the meeting at 6:58 p.m.

APPROVED THIS 22ND DAY OF SEPTEMBER 2025.

Marsha Ariyasu Management Assistant

(Minutes – August 2025)

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION, AND LISA CONLON, REVENUE MANAGER

SUBJECT

Fireworks Update 2025.

M E M O R A N D U M

City of Chino Community Services Parks & Recreation Department

DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

LISA CONLON, REVENUE MANAGER

SUBJECT: FIREWORKS UPDATE 2025

cc: File

BACKGROUND

The Community Services, Parks & Recreation Commission is charged with oversight of Title 8.12 of the Chino Municipal Code relating to the sale and discharge of safe and sane fireworks in the City of Chino. At the end of each fireworks season, an update is provided to the Commission regarding the sale of safe and sane fireworks and any violations that may have occurred, calls for service/complaints, citations issued, injuries or fires resulting from the use of fireworks, confiscated fireworks, surcharge payments, and gross and net sales of safe and sane fireworks.

ISSUES/ANALYSIS

2025 Recap: This year, 24 non-profit organizations were issued retail permits by the Finance Department for the sale of safe and sane fireworks. Sales were conducted from July 1-4, 2025.

Twenty-four retail sales permits were approved by the Community Services, Parks & Recreation Commission on April 28, 2025:

American Legion Post 299	Don Lugo Sports Boosters
CHAPPS	Gavin R. Stevens Foundation
Chino American Little League	Living Word Assembly of God
Chino Cowboy Huddle	Magnolia Jr. High School After School
Chino High School Basketball	Magnolia Jr. High School Music Boosters
Chino High School Pep Squad	Monte Vista 4-H Council
Chino High School Band Boosters	Nitemares Soccer Club
Chino High School Sports Boosters	Parents of Chino Scouts
Chino Neighborhood House	Parents of Troop 202

Christ Lutheran Church	The Bridge
Don Lugo High School Grad Night	To the Pointe Dance Productions/Mission Sports
Don Lugo Performing Arts/Band	Victory Outreach Church

Complaints/Calls for Service:

The following Departments within the City received complaints or calls for service regarding the use of illegal fireworks in 2025. A comparison of the last five years' calls for service is below:

Department	2025	2024	2023	2022	2021
Administration	1	0	1	0	4
Community Services, Parks &					
Recreation	3	0	1	0	3
Development Services	0	0	0	0	0
Police	305	426	235	200	230
Public Works	0	0	0	0	0
Total	309	426	237	200	237

One email was received from a resident and is attached.

Injuries and Damage:

The Chino Valley Fire District reported 10 calls related to the use of fireworks, which included a tree, vegetation, and dumpster fires. No known fireworks-related injuries were reported.

Police Deployment (6:00 p.m.-midnight):

This year, the Police Department deployed 59 sworn personnel during the deployment period. This was the same as last year to focus on fireworks enforcement. The Police Department utilized drones as a means of capturing the use of illegal fireworks in real time.

Citations:

A total of 62 fireworks citations were issued for the use of illegal fireworks. Three of those citations were issued to non-residents.

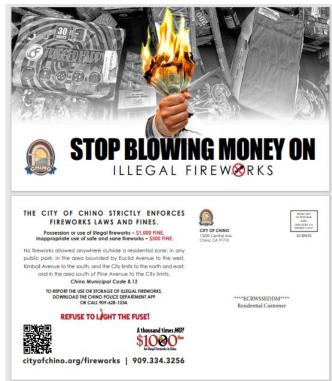
Confiscated Fireworks:

This year, the Chino Police Department confiscated 360 pounds of illegal fireworks and the Chino Valley Independent Fire District confiscated 360 pounds. The Fire District numbers reflect the total amount collected from their service area and is not specific to Chino. In 2024, the Police Department confiscated 525 pounds and the Chino Fire confiscated 310 pounds throughout the district.

Educational Campaign:

This year's educational campaign, "Stop Blowing Money on Illegal Fireworks," was distributed via social media, direct mail, and posters and flyers distributed to all City facilities and fireworks booths.





POSTERS DISTRIBUTED

RESIDENT POSTCARD MAILER

Below is a snapshot of the social media impact:

Source	Date	Post (All social media)	Reach	Engagement
Chino, CSPR, Chino PD, Chino Valley Fire	6/04	Encouraged residents to celebrate the 4th of July responsibly by re-informing them on Safe and Sane fireworks, firework laws, and penalties.	7,541	406
District				

Reach = The number of unique persons who have seen post.

Engagement = Individuals who have reacted to, shared, clicked, or commented on post.

Surcharge:

In 2025, the total surcharge collected from each fireworks booth operator averaged 4.17% per organization. All surcharges were paid on time with the exception of Chino Neighborhood House, which was penalized for submitting a financial statement and surcharge payment on September 12, which were due on August 31. The surcharge is calculated based on the City's additional costs incurred for Public Works, Police, and

marketing services. Those costs totaled \$69,029. Public Works did not report additional costs in 2025.

Sales:

The summary below provides gross sales and net profit for each fireworks booth. Total gross sales totaled \$1,424,678.93 in 2025, as compared to \$1,543,507.88* in 2024. Total net profit in 2025 was \$380,945.61 as compared to \$447,243.59 in 2024. The average profit generated was \$15,872.73 in 2025, as compared to \$17,889.74 in 2024.

Below is a summary of gross sales and net profit for your information:

2024			2025			
		2024 NET PROFIT			2025 NET PROFIT	
		AFTER PAYING			AFTER PAYING	
ORGANIZATION	GROSS SALES	SURCHARGE	ORGANIZATION	GROSS SALES	SURCHARGE	
Α	23,389.00	3,467.44	K	22,239.55	3,666.66	
G	31,489.00	12,004.41	Q	25,251.35	4,605.48	
K	32,116.67	7,179.32	Υ	26,094.00	8,236.41	
В	34,200.72	6,528.86	P	29,299.64	3,427.28	
С	34,909.00	8,739.56	T	34,655.00	8,594.20	
Υ	38,771.00	3,896.13	В	39,260.01	10,437.50	
Н	39,553.38	7,492.84	G	40,681.93	8,109.54	
D	42,019.00	7,035.33	S	41,327.40	8,238.67	
P	43,686.00	18,773.55	Α	42,981.50	13,972.35	
J	45,334.00	13,833.36	L	44,457.00	14,390.86	
I	48,707.00	11,389.79	J	45,972.33	13,034.94	
F	50,392.00	10,247.83	Н	46,740.76	7,862.85	
N	52,182.00	16,887.25	U	46,865.00	10,923.48	
Q	52,534.00	16,589.97	X	49,358.00	8,403.53	
M	53,548.00	9,195.45	I	51,505.61	16,070.55	
E	52,147.05	17,809.47	E	65,888.84	14,874.88	
R	69,240.00	17,300.56	N	67,520.14	20,953.91	
R	76,197.42	29,506.57	С	81,175.12	21,512.81	
T	76,801.00	21,894.26	M	81,611.06	15,065.42	
L	92,909.77	24,590.26	0	90,133.00	23,367.99	
U	94,533.00	28,582.47	V	93,852.59	13,902.44	
V	98,421.52	34,360.66	R	100,193.25	29,922.83	
0	105,955.00	24,192.79	F	119,307.39	41,302.76	
W	121,931.85	43,129.74	D	138,308.46	60,068.25	
Х	132,540.50	52,615.70	TOTAL	1,424,678.93	\$380,945.61	
TOTAL	1,543,507.88	\$447,243.59	AVERAGE NET		15,872.73	
AVERAGE NET		17,889.74				

^{*} Totals from 2024 have been adjusted due to an error in the 2024 total reported for Org E.

RECOMMENDATION

For Community Services, Parks & Recreation Commission information and direction if desired.

From: James Mackenzie

Sent: Monday, June 23, 2025 10:20 PM

To: Ulloa, Eunice < eulloa@cityofchino.org >; Mensen, Kevin < KMensen@chinopd.org >

Cc: Jimmy & Tracy Mackenzie

Subject: [EXT EMAIL] Concern re: Illegal Firework Hazards on Cypress Avenue

Mayor Ulloa and Chief Mensen,

My name is James Mackenzie and my wife, Tracy, and our three children live at in Chino. We have lived in the Chino Valley for approximately 20 years, with the last five years in our home in Chino. Overall, we love this city and are very thankful for all you both do for our family's safety and quality of life at and near our home. I am writing this to ask for your help regarding extreme illegal firework usage by the neighbors behind our home.

since we moved into our home in 2020, the neighbors behind us, at in Chino, fire illegal fireworks on and around July 4. I know this is a common occurrence in the city and that you are working to enforce against this usage. However, our neighbor's firework usage is very extreme and has caused injury to my family and damage to our home.

On multiple occasions, flaming firework shells have struck my daughters, my son, and my nieces. We have also had non-exploded fireworks (i.e., "duds") land in our firepit, only to explode on us when we had a small fire in the backyard. This has caused my children to experience minor burns and significant fear that candidly, ruins this festive holiday for them.

Firework shells also fill my pool each year and have stained the plaster, causing irreparable damage. They fill up our yard and land on our roof, falling to the ground throughout the year on windy days. When they fall, they are hazardous to our dog who chews on the fireworks before we can find them. This is not an insignificant amount of firework shells and red powder. To give you an example of the magnitude of the amount of fireworks that lands in my yard, last year, I filled two five-gallon buckets with firework casings from my pool. This is in addition to all the red powder that we have to clean from our yard, grass, travel trailer, and vehicles. Our immediate neighbors all experience the same need to clean up after our inconsiderate neighbors. One neighbor had a large glass frame fall from his wall last July 4, due to the percussion from the large mortar shell. This shattered all over their living room.

It is abundantly clear that each and every one of these were launched from our Cypress Avenue neighbors front yard, as we can see the path of travel right into our yards (while still glowing red).

Each of the past five years, I have called the police to report his illegal activity. I'm told that there is no way to show where it is coming from. This is a very disappointing message, particularly considering that I have provided video that clearly shows the

home of the offender and the path of travel for the fireworks. Additionally, it is peculiar that when we've called the police, somehow the neighbors know when the police cruiser is coming down the street, as we've seen them sprint out, grab the illegal fireworks, and run back into the house just in time. I am unsure if they are somehow connected to the police department or if they place people at the ends of Cypress Avenue to alert them. I've also tried to let them know that they are assaulting my children with their fireworks, and I've been met with profane responses.

My family, unfortunately, lived through the home explosion in Ontario a few years ago. My wife teaches at, and my children attend, Ontario Christian School. That day, windows broke at the school due to the explosion that I believe resulted in fatalities and tremendous property damage. This experience certainly contributes to the stress that my family experiences from the illegal activity of my neighbors.

In my read of California Health and Safety Code Section 12700, a person who possesses more than 100 pounds of dangerous fireworks is subject to up to one year of imprisonment and a fine between \$5,000 and \$10,000. Based upon the firework display we've seen for the past five years, I cannot fathom that they have less than 100 pounds of dangerous fireworks. We believe it to be thousands of pounds of fireworks. I am including a link to an iCLoud file that contains several videos and images that show this illegal activity. I have shown these to Chino PD in the past and am happy to share them and others via another method if helpful.

The Cypress neighbor's firework display involves simultaneous mortar shell explosions the entire night, including a lengthy finale that has dozens of simultaneous, huge explosions for many minutes. Based upon the magnitude of the neighbor's firework display, I am confident that an error in their execution would clearly lead to fatalities and significant property damage. Absent catastrophic failure of these explosives, it has already caused injury to my family and damage to my home, pool, travel trailer, and vehicles. This past year, we installed solar panels, and I'm very concerned of damage to this expensive addition. Aside from the damage, I spend almost 10 hours per year cleaning my yard and pool after my neighbors make a mess of it. This year, it will cost me money to pay someone to clean it, as we will gone.

This year, we will be out of town for July 4 and my wife and I are very worried about our home. We are asking for your help. Knowing that it is highly probable that the residents of have a significant amount of illegal fireworks and will launch them on July 4, I ask for close observation and enforcement this year. They are knowingly assaulting us and our homes. This has been allowed to slide for too long and I need to escalate this to both of your attention before we have an explosion comparable to the one in Ontario. Please don't allow that to happen to my home and to our city.

While I am the one writing this, I am not alone in my frustration and fear related to this annual assault from our neighbors. Many of my neighbors share this concern and

frustration. Candidly, as much as we love living in the city of Chino, we do not feel safe this time of year.

Thank you for your help and please let me know what can be done. I look forward to hearing from you.

Sincerely,

James Mackenzie

Chino, CA 91710

EXTERNAL EMAIL: Please verify sender email. If unknown, DO NOT open links/attachments. NEVER give out your user ID or password for any reason!

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

SUBJECT

Administration Activity Report – August 2025.

MEMORANDUM

City of Chino Community Services, Parks & Recreation Department

DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

SUBJECT: ADMINISTRATION ACTIVITY REPORT – AUGUST 2025

cc: File

BACKGROUND

The following information is provided regarding Administration activities for the month of August 2025:

CITY COUNCIL ACTIONS

Both City Council meetings were cancelled in August.

PROGRAMS

Armed Forces Banner Program

- Emails were sent to current participants to update their contact information and submit a new application with a picture of their service members.
- The first banner installation with the new design will be scheduled in October.

Chino Liberty Courtyard

No new brick orders were received.

Chino Connection

Staff sent the designer the pre-draft document on August 14.

Youth Accountability Board

• There was one new case and four completed. Currently, there are five active cases.

Social Media

• The following posts were made in August:

Date	Post	Reach	Engagement
08/01	IEHP Health Workshops	1,089	18
08/04	Inclusion Post	17, 265	159
08/05	Teen Center Shuttle	11,442	123
08/06	Heat Advisory	5,136	90
08/07	Yoga in the Garden	6,551	268
08/07	All Staff Training Recap	1,557	104
08/12	Storytime in the Garden	558	19
08/19	Tennis	1,170	51
08/20	Heat Advisory	5,601	46
08/21	Tiny Tots	3,872	79
08/21	Senior Citizens Day	6,000	100
08/22	Chino Youth Museum Nomination for Chino Valley Chamber of Commerce	1,307	100
08/23	Youth Basketball Clinic	712	17
08/26	Halloween Trunk or Treat	50,176	185
08/27	Starbucks Grant Chino Youth Museum	12,417	252
08/28	Splash Pad Fall Hours	8,478	64
08/29	NAC Gym Resurfacing	10,572	155
08/29	Saturday Night Fights Sold Out	9,057	133
08/29	AGI Academy	369	7

Reach = The number of unique persons who have seen the post. Engagement = Individuals who have reacted to, shared, clicked, or commented on post.

- Healthy Chino had various programming activity. These included IEHP Health Workshops, Storytime in the Garden, and Yoga in the Garden.
- Posts advertising Healthy Chino August programming received a total Reach of 8,189 and a total Engagement of 305.
- The programming was successful with large turnouts and many participants referencing social media as a referral source. The posts are pictured below:







RECOMMENDATION

For Commission information.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: TED BISTARKEY, DEPUTY DIRECTOR OF CSPR; MAYRA PRATT, CSPR

MANAGER; AND MONICA TIZNADO, CLINICAL PROGRAM MANAGER

SUBJECT

Programs Activity Report – August 2025.

MEMORANDUM

City of Chino Community Services, Parks & Recreation Department

DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: TED BISTARKEY, DEPUTY DIRECTOR OF COMMUNITY SERVICES,

PARKS & RECREATION

MAYRA PRATT, COMMUNITY SERVICES, PARKS & RECREATION

MANAGER

MONICA TIZNADO, CLINICAL PROGRAM MANAGER

SUBJECT: PROGRAMS ACTIVITY REPORT - AUGUST 2025

cc: File

AFTER SCHOOL PROGRAMS

SOAR and High Five After School Programs

- ➤ The traditional school calendar for Chino Valley Unified School District began on August 4. SOAR, RAAP, and High Five programs enjoyed welcoming new and former participants back for the 2025-2026 school year.
- High Five at Cal Aero Preserve Academy welcomed back their junior high track students on August 4. Staff and participants began working on decorating their classroom with a plant theme. Participants made cactuses, lady bugs, and kindness sunflowers.
- On August 22, After School staff met at the Carolyn Owens Community Center for a workshop on Playground First Aid and Positive Behavior Interventions and Supports (PBIS) presented by Chino Valley Unified School District. Staff learned tips on how to promote safety with participants in a playground setting, procedures for positive behavior, enhanced student engagement, and reduced disruptions during After School hours.
- At High Five Preserve and E.J. Marshall Elementary SOAR, participants engaged in activities aligned with the "Strawberry Fields" theme. Projects included STEM experiments, berry stamp art, team-building exercises, and outdoor play.
- ➤ The SOAR programs at Doris Dickson, Alicia Cortez, and Anna Borba Elementary Schools focused on academic readiness, safety protocols, and behavioral expectations during emergency scenarios.





CHINO YOUTH MUSEUM

Letter Learners and Tunes & Tales Programs

- > Thirty-four children and family members participated in the interactive storytelling program offered on Thursdays.
- ➤ During Letter Learners, staff led children through a "get your wiggles out" activity and guided them in making alphabet Play-Doh letters, letter crafts, story time, and exploring the letters X-Z. The program is suitable for toddlers and preschoolers.
- Tunes & Tales was discontinued due to very low to no attendance.

Around the World with Crafts Program

- Fifty-three children and family members participated in the new program offered weekly on Wednesdays.
- The program ties in crafts from around the world to cultures in the Chino community.
- Families are guided through a different culture each month. August crafts included Egyptian Pyramids, Pharoah Headdresses, Clay Cartouches and Hieroglyphics, and Egyptian Cat Mummies.
- > The program is suitable for preschoolers through elementary school.

First Friday CYM Lab

➤ Seventy-seven participants attended First Friday CYM Lab on August 8, from 3:00-5:00 p.m. The free lab program featured a STEAM chemistry experiment making elephant toothpaste and participants explored the interactive exhibits.



Business Highlights

- Chino Youth Museum staff met with First 5 San Bernardino to begin planning a "Gift a Kid a Book" media partnership event on September 30, which will feature a "First 5 San Bernardino Birthday Party for Potter the Otter at the Chino Youth Museum."
- ➤ The purpose of the partnership is to amplify the importance of reading, imagination, and interactive play in supporting healthy brain and social development for children ages 0-5.
- ➤ The participating children and their families will be invited from the CSPR Tiny Tots program.

Memberships

Six family membership packages were sold.

COUNSELING PROGRAMS

Family Counseling

- ➤ Human Services provided counseling services to 23 participants for a total of 83 units of service. Counseling services are provided in-person, as well as through telehealth.
- ➤ The CDBG program provided counseling services to 7 participants for a total of 20 units of service.

Volunteers

➤ Human Services had 19 volunteer interns, who logged a total of 468.75 hours.

Internships

> Recruitment for Fall BA Interns is underway. We conducted our first round of interviews and plan to select five interns to start this fall.

Staff Training

On August 4, Counselors were trained on Using Creativity in Counseling where trainees learned about innovative therapy strategies. Additionally, Counselors learned about Child Abuse Reporting that focused on the policies and procedures regarding crisis management, which will assist in their ability to support their clients. ➤ The Human Services All-Staff Training, presented by the Human Services Supervisor, was held on August 4. Staff learned the policies and procedures for the agency. The training welcomed guest speakers from the Chino Valley Unified School District Behavioral Health Center, Special Education Related Mental Health Services, MTSS-B Health Services Coordinator, and HOPE Family Resource Center to present on the services each program provides and how the Counselors can utilize these resources for their clients. Staff had the opportunity to meet the new trainees and welcome back staff from summer break. Staff received their school site assignments and were able to prepare for the start of the new school year.



Teen and Youth Counseling Programs

➤ The Clinical Program Manager and Supervisor were able to meet with all Chino Valley Unified School District school administrators in-person to discuss this year's Teen and Youth School-Based Counseling referral process and the counseling services that will be provided during this school year.

Outreach

> Counselors participated at numerous back-to-school nights to promote the Chino Human Services counseling program.



HOMELESS OUTREACH PROGRAM

- ➤ The Homeless Outreach Team is comprised of the Community Services, Parks & Recreation Homeless Outreach Coordinator/Assistant Coordinator and Chino Police Department Quality-of-Life Team. The team focuses on providing street outreach to individuals who are displaced. Staff provides direct resources to services, such as rehab centers, transitional housing, permanent housing, or family reunification. The goal of the team is to provide individuals with wraparound services and create a case plan with goals to obtain permanent housing.
- ➤ Homeless Outreach provided services to 16 duplicated clients 15 new clients for a total of 47 units of service. One client exited the streets.
- > The Homeless Outreach Team was assigned a new SUV with a safety partition. This allows the team to transport clients to shelters, rehab centers, mental health services, and to acquire necessary documentation.



Success Stories

- A 35-year-old individual called the Homeless Outreach hotline requesting support for housing resources. The Homeless Outreach Coordinator met with him outside the Chino Police Department. He shared that he has been experiencing homelessness for over two years. He reported that his substance abuse has led to the loss of his job, family, and housing. Due to his addiction, he continues to struggle with maintaining employment and stable housing. The Homeless Outreach Coordinator connected him with Set Free; a faith-based program located in Phelan. He plans to focus on his recovery and intends to move out of state after completing the one-year program.
- A client that has been an unhoused Chino resident for eight years has been successfully connected to Step Up, a program within the Coordinated Entry System (CES) that links individuals to permanent housing support through the Homeless Management Information System (HMIS). Currently, the program is seeking a local landlord that will accept a third-party check. Until housing is secured, the client is still receiving services to support living on the streets, such as hygiene items and food.

GIVEAWAY EVENTS

Thanksgiving Giveaway

- This year's Thanksgiving Giveaway marks the fifth year of partnership between The Fraga family, City of Chino, and All-American Carwash. In honor of Joe Fraga's loving memory, the Fraga family has created a foundation in his name: The Love Like Joe Fraga Foundation. The family will continue to support the community during the Thanksgiving season. Sponsor checks are already being received, including donations from families who wish to honor Joe's legacy by giving back to the community.
- > In-person registration dates at the Neighborhood Activity Center:
 - o Saturday, October 11, 2025, 9:00 a.m.-12:00 p.m.
 - o Tuesday, October 14, 2025, 11:00 a.m.-4:00 p.m.

HOPE FAMILY RESOURCE CENTER (HOPE)

Case Management

- ➤ HOPE remained very busy through the re-enrollment period and start of school. The program enrolled 132 families requesting assistance with backpacks, school supplies, hygiene items, clothing, shoes, transportation to school, counseling, homeless outreach support, and McKinney-Vento advocacy, which totalled 899 units of service.
- ➤ HOPE partnered with Crosspoint Church to get 100 students sponsored with brand new clothing for the start of school.
- The program received donation checks from three organizations, including \$10,000 from Good Shepherd Presbyterian Church of Chino Hills, \$7,500 from Silverado Contractors, Inc., and \$1,500 from Chino Valley Christian Education. These funds will be used to purchase emergency weekend food for children experiencing homelessness, emergency supplies for the CARE Closet, and supplies and incentives for participants of the EXCEL program.
- ➤ The Emergency Assistance Program successfully assisted three families with rental assistance in the amount of \$4,898, preventing them from becoming homeless. The program also assisted one client with her water bill in the amount of \$319.28, and one family with a one-night stay at a local motel. This funding has become an essential resource to assist families with remaining housed in an adequate living space.
- Outreach efforts were made at various school sites and community events including Back to School night at Legacy Academy, Woodcrest Jr. High, EJ Marshall Elementary, Dickson Elementary, and city events such as Chino Summer Nights and National Night Out.

CARE Closet

- ➤ The CARE Closet provided services to 284 individuals. This included the distribution of emergency hygiene supplies to 56 families and clothing to 83 children.
- The Closet received donations of backpacks and school supplies from California Institution for Men (CIM). California Regional Multiple Listing Service Human Resources department donated hygiene products and school supplies. A Girl Scout Troop donated over 10 bags of clothing and had the opportunity to tour the CARE Closet to better understand where their donations were going.
- ➤ The team is grateful for the volunteer support that has been contributed by students and partnering agencies.







TYKES

- ➤ The TYKES program enrolled 27 new families to receive support and connections to early childhood resources.
- ➤ The program had two new parents begin Parents as Teachers sessions with a Case Manager allowing them a great opportunity to better understand their child's development and strategies to continue to make progress toward important milestones. Parents as Teachers sessions also continued with two ongoing participants.

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

- ➤ The PALS team attended training on August 12. Trainings consisted of reviewing PALS curriculum and going over administrative details, including month-end documents and supply purchases.
- ➤ PALS Specialists joined MTSS-B Counselors from Chino Valley Unified School District on August 12, for a presentation on district processes, including referrals, teacher communications, and caseload forms. Specialists and MTSS-B Counselors had time at the end of the meeting to meet and begin planning for the upcoming fall session.

➤ On August 26, Briggs Fundamental School had their annual Back-to-School night. A PALS Specialist attended the event and was able to meet and greet the teachers and parents and share about the program.

HEALTHY CHINO

Hike the Valley

Hike the Valley did not take place this month. The fall session will begin in September.

Garden Workshop

➤ Healthy Chino hosted a Community Garden Workshop on August 16. The workshop's topic was "How to Save Your Summer Harvest," and was led by a San Bernardino County Master Gardener. Participants learned how to preserve summer vegetables from their gardens.

Children's Discovery Workshop

➤ The Children's Discovery Workshop took place on August 16. The workshop's topic was "Summer Suncatchers." At the workshop, participants made and decorated their own suncatcher for their garden at home.



Outreach

Healthy Chino hosted an Outreach booth at Chino Summer Nights on August 1, National Night Out at the Preserve on August 5, and the Heritage Farmers Market on August 27. Participants who visited the booth were able to learn about upcoming Healthy Chino programs, workshops, and events.



Health Workshops

In collaboration with Inland Empire Health Plan (IEHP), Healthy Chino hosted Health Workshops on August 11, 18, and 25. The workshops were held at the Senior Center. The topic was "Weight Management: Healthy Living." Participants learned about healthy eating habits and how to read nutrition labels.



Mobile Stops

➤ Healthy Chino partnered with YogaSix to host yoga at the Chino Community Garden on August 9. Participants learned different yoga poses and techniques.



Healthy Grilling

➤ Healthy Chino staff led a Healthy Grilling workshop at the Chino Community Garden on August 1. Participants learned grilling techniques and healthy eating tips, while making portabella mushroom burgers.





CITYWIDE SPECIAL EVENTS

Veterans Day Ceremony

- ➤ Veterans Day Ceremony will be held on November 11, from 11:00 a.m.-12:00 p.m., at the Chino Community Building.
- Committee assignments have been updated.
- ➤ A guest speaker and local veterans are being recruited to represent the military flag bearers for the ceremony.
- A military display has been secured to enhance the reception.
- > Young Marines have confirmed attendance to raise and lower the American flag during the ceremony.

Santa's Workshop: Christmas Tree Lighting

- The event is scheduled for December 6, from 4:00-8:00 p.m. at City Hall lawn.
- > The event flyer is being finalized.
- > Staff has confirmed event layout for the event and has been ADA approved.
- ➤ The contract for the mini trains has been finalized. Christmas carolers, elf stilt walker, and character entertainment have been researched and contracts are being drafted.
- Sponsorship and vendor forms have been updated and recruitment has begun.
- Decorations are being researched and purchased.
- > Giveaways are being researched and purchased.
- > Crafts have been selected.

Halloween Spooktacular

- The event will be held at Ayala Park on October 31, from 4:00-9:00 p.m., on Fields 11-
- Staff is recruiting sponsors for trunk or treat, games, and craft booths.
- ➤ Contract vendors have been selected and contracts are being drafted for spooky carolers, DJ, inflatables, two mini trains, and a carnival.
- > Fourteen food vendors have been secured. Staff is collecting the required documents from the food vendors.
- Halloween treats have been purchased.
- Decorations are being purchased.
- > One hot air balloon has been secured.

Chino Youth Christmas Parade and Fair

- The event will be held on December 13, from 9:00 a.m.-2:00 p.m.
- ➤ Theme: Lights, Camera, Action, A Hollywood Christmas in Chino!
- > The committee is comprised of staff from Community Services, Parks & Recreation, Public Works, and Police Department.
- Committee meetings will be held monthly.
- > Event flyer is being created.
- > Parade entry applications have been sent to potential participants.
- > Sponsor, entertainment, and vendor forms are being updated.

Stueve Family Park Grand Opening

- > The grand opening will be held at Stueve Family Park on September 20, from 9:00 a.m.-12:00 p.m.
- Giveaways have been purchased.
- Staff is working on logistics, activities, decor, and equipment needs.

SERVICES OUTREACH

Chino Summer Nights-August 1

- Participants were very interested to learn more about upcoming programs, including Tiny Tots and youth sports.
- > Participants were given "vendor passports" to visit every retail and information booth for a chance to win a raffle prize.
- Swag items were available for purchase and displayed throughout the event.

National Night Out-August 5

- > National Night Out is hosted by the Chino Police Department and was located at the Town Center at the Preserve.
- ➤ Halloween Spooktacular, Saturday Night Fights, Senior Center trips, and recreation classes were all promoted during the event.

Chino Night Market-August 8 and August 22

- > Chino Night Market is a new event for the Outreach program.
- > A QR code for the new Chino Connection was available for guests to scan.
- > Participants expressed interest in learning more about recreation classes, Pee Wee Sports, Halloween Spooktacular, Veterans Day Ceremony, and Healthy Chino.

Making Strides Kick-Off Event-August 12

- ➤ A QR code for the Chino Connection was available for guests to scan at the Chino Community Building.
- Participants were interested in Senior Center activities, recreation classes, Veterans Day Ceremony, and Halloween Spooktacular.
- > This event was designed to energize the community about the upcoming October 4, event and provide information on how to get involved.

Legacy Academy, Elementary Back-to-School Night-August 13

- > Participants recieved giveaways and were provided with information on fall programs and events.
- ➤ Highlights included the Chino Connection, Halloween Spectacular, Youth Flag Football, Pee Wee Sports, and recreation classes.

Woodcrest Jr. High School Back-to-School Night-August 15

- Many participants expressed an interest in obtaining additional information about various programs, including recreation classes, Pee Wee sports, and Healthy Chino Pumpkin Garden Festival.
- > The Chino Connection QR code was prominently displayed.

Howard Cattle Elementary School Back-to-School Night-August 19

- > Information about fall programs were displayed throughout the event.
- This Back-to-School night attracts a large amount of visitors and participants expressed interest in the Halloween Spooktacular, cheerleading, homework help, and Chino Youth Museum programs.

Legacy Academy Junior High Back-to-School Night-August 20

- Many families and students attended this event and showed interest in activities like Saturday Night Fights, Healthy Chino Pumpkin Garden Festival, and Chino Youth Museum.
- ➤ At the Outreach table, a QR code was available for participants and families to scan, leading them to a survey about teen programs in the Preserve area.
- > The Chino Connection QR code was displayed throughout the event.

Brigg Jr. High School Back-to-School Night-August 25

- > Participants enjoyed giveaways and recieved flyers for upcoming events.
- > Flyers for fall programs were displayed throughout the event.

Brigg Elementary School Back-to-School-August 26

- > The Chino Connection QR code was displayed prominently at the event.
- Many participants of this event showed interest in events, such as the upcoming Halloween Spooktacular and events at the Community Garden.

Chino Hills Heritage Farmer's Market-August 27

Participants visited the booth to learn about upcoming Healthy Chino programs and events.

Townsend Jr. High School Back-to-School Night-August 27

- Participants were very interested in learning more about upcoming recreation classes.
- ➤ The Chino Connection QR code was prominently displayed throughout the event to facilitate easy access to further resources.

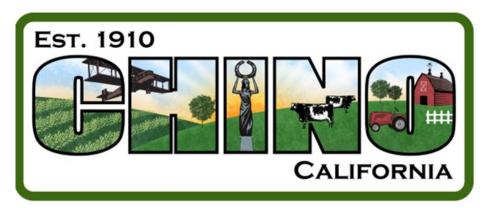
CHINO SWAG

- Chino SWAG display boxes are placed at five locations throughout the City: Carolyn Owens Community Center (COCC), Ayala Park Operations Center (APOC), Senior Center (SC), Preserve Community Center (PCC), and Neighborhood Activity Center (NAC).
- > "Chino Swag" merchandise encourages Chino pride.
- ➤ Swag items include key chains (\$5), men's and women's crewneck t-shirts (\$14-\$19), and stickers (\$4).
- Swag can be purchased at the Carolyn Owens Community Center (COCC), Neighborhood Activity Center (NAC), Ayala Park Operations Center (APOC), Senior Center, and Preserve Community Center (PCC).
- > Grab one of the new cow tumblers at all community centers for \$9.
- Swag is available for purchase at all City events.









YOUTH SPORTS

- Summer Youth Basketball concluded with games on August 16, at the Neighborhood Activity Center and Preserve Community Center.
- Youth Flag Football skills assessments were held on August 7, and practices began on August 27, at Ayala Park. Games will begin on September 5, at Ayala Park Stadium.

PEE WEE SPORTS

- Pee Wee Basketball concluded with final classes on August 9, at the Neighborhood Activity Center. Participants competed in fun scrimmage games and received their medals and certificates.
- Pee Wee Soccer kicked off on August 23, at Ayala Park. Participants will learn the basics of soccer through various drills focused foot skills, passing, shooting, and defense.



CHINO BOXING CLUB

➤ The Chino Youth Boxing Foundation and Chino Boxing Team continue to prepare for the 3rd Annual Lou Moreno Saturday Night Fights sparring fundraiser on September 6, at the Neighborhood Activity Center. Sixteen boxers are preparing to participate in the event with a special feature bout between a Chino Police Department Officer and a Chino Valley Fire Department Firefighter. Tickets were sold out.

BATTING CAGES

- Batting Cages served 800 participants.
- Batting Cages generated over \$5,600 in sales.

ADULT SPORTS

Women's Soccer

- Summer Women's Adult Soccer continued through the month of August. The current season will conclude with the final two games on September 2, at Ayala Park.
- Fall season is scheduled to begin September 16, at Ayala Park.

Men's Basketball

Summer Men's Basketball season continued through the month of August. The season will conclude with playoffs and championship games on September 21, at the Neighborhood Activity Center.



SPORTS FIELD RENTALS

- Chino Pop Warner Opening Day was held August 16, at Ayala Park.
- ➤ Velocity FC hosted a soccer tournament August 23-24, at Ayala Park.
- So Cal Elite hosted a soccer tournament August 30-September 1, at Ayala Park.

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Case Management

Critical rental assistance was provided to a client facing eviction due to a loss of income from hours being reduced at work. The client had fallen behind on rent. Through the Rental Assistance Program, the client was approved assistance for the months of August and September successfully preventing eviction. The Case Manager will continue to provide support to promote long-term housing stability.

NAC Enrichment Classes

- Young Builders was cancelled due to low enrollment.
- Young Chefs took place at the Neighborhood Activity Center.
- ➤ Young Chefs participants enjoyed making new recipies, such as energy bars and veggie burritos, and concluded the class with chocolate dipped bananas!



CHINO EXPERIENCE TEEN CENTER

Chino Experience Teen Center/Teen Programs Activities

- ➤ The Teen Center team was excited to start the new school year and welcome back participants. The Teen Center will continue to offer before and after school shuttling services to assist parents and students with transportation. Shuttling services are available for students attending Chino High School, Don Lugo High School, Magnolia Jr. High School, Ramona Jr. High School, and 7th and 8th graders enrolled at Briggs Fundamental.
- > Teen Center participants continued Foodie Friday and learned to make waffles.

Teen Opportunity Program (TOP)

➤ The TOP meeting was conducted on August 7, in the City Council Chambers. There were four members in attendance who signed up for Pee Wee Soccer, Inclusion Community Celebration, and Halloween Spooktacular.

Teen Advisory Committee (TAC)

> The Teen Advisory Committee did not meet in August. The first TAC meeting will be held on September 4, at the Neighborhood Activity Center.

MONTE VISTA PARK

Splash Pad

➤ The Splash Pad is open to the public daily through September 1, from 11:00 a.m.-7:00 p.m. Days of operation will change to only Saturday and Sunday starting on September 2 through October 27. During National Weather Service recognized heat waves, the Splash Pad will open Monday through Friday from 4:00-6:00 p.m.

SUMMER LUNCH

Monte Vista Park

➤ The Free Summer Lunch Program started on May 27, and concluded August 1. There were 125 meals served at Monte Vista Park during this reporting period.

Liberty Park

The Free Summer Lunch Program started on May 27, and concluded August 1. There were 60 meals served at Liberty Park during this reporting period.

OLD SCHOOLHOUSE MUSEUM

- The Museum had 25 visitors during regular hours.
- ➤ A Chino Hills Ranger reached out to the Museum staff to gather additional information on the history of the Chino Valley for a presentation they were making at the Discovery Center.

Exhibits

➤ The team along side the Chino Valley Historical Society helped prepare a Celebration of Life for Steven Arvidson, which was held on August 10. Approximately 50 friends and family members attended.





PRESERVE COMMUNITY CENTER

Programs and Classes

- Wilderness Survival Camp took place at the Preserve Community Center.
- > Participants enjoyed the outdoors, while learning about shelter and safety out in the wilderness.
- ➤ The Summer Youth Basketball League concluded its season with the final game on August 16.





COMMUNITY SERVICE VOLUNTEER CORP

- ➤ Hours tracked were equivalent to \$38,704.53 in volunteer service:
 - Recreation and Social Services: 667.75 hours x \$28.03 Leader pay = \$18,717.03
 - Human Services: 468.75 hours x \$42.64 Counselor II pay = \$19,987.50
- Total volunteer value since July 1, 2025: \$78,097.67
- Recruitment for volunteers took place for the following events, facilities, or partnership opportunities:

- Jotform.com
- Senior Center
- Chino Youth Museum
- Human Services
- Volunteer recruitment continues for the following upcoming events:
 - Enrichment Classes
 - Senior Center
 - Hope Care Closet
 - Saturday Night Fights
 - Inclusion Community Celebration
 - Veterans Day Ceremony
 - Chino Halloween Spooktacular

SENIOR CENTER

Transportation Services

- ➤ The Get S.M.A.R.T program provided 542 transportation trips to 66 participants for a variety of needs, including transportation to center activities, doctor appointments, grocery shopping, and trips to the bank and post office. There was one new registered participant this month.
- ➤ The Breakfast Club was held on August 6. Sixteen participants enjoyed dining at Flo's Airport Cafe. Free transportation is provided to a local restaurant once a month.
- > The monthly special trip to Walmart took place on August 29, with eighteen participants.



Class Highlights

Door Décor and More took place on August 25, with 11 participants. Participants painted and decorated a wooden leaf wreath. Next month's theme is "Happy Harvest," and will take place on September 29.

Excursions, Trips and Tours

➤ Participants took a trip to Balboa Beach on Saturday, August 11, with 17 participants. Participants explored the nearby shops, ate lunch at the pier, and soaked up the sun at the beach.

➤ The Senior Center took a trip to Agua Caliente Casino on Saturday, August 23, with 33 participants. Participants enjoyed time at the Casino and ate lunch at one of the many restaurants.



Special Events

- ➤ A total of 150 participants enjoyed the last two concerts of the summer at the annual Seniors at the Square. Participants enjoyed entertainment by Paul Cavin and AJ's Entertainment. On August 11, the Chino Police Department provided a tasty meal, including barbecued hamburgers, hot dogs, chips, cookies, and drinks.
- ➤ On August 22, the Senior Center observed National Senior Citizen's Day. Mayor Ulloa presented the Chino Senior Citizen's Club with a proclamation. Participants enjoyed snacks and a traveling gameshow hosted by Christine Foster.





Case Management

- ➤ The Aging Services Coordinator provided services to 35 participants for a total of 118 units of services. The Aging Services Coordinator worked with various participants for applications for rental and utility assistance. Direct services included low-income housing lists, Medi-Cal applications, and Cal-Fresh applications. In addition, 26 resources and referrals were provided to participants throughout the month.
- Success Story: The Aging Services Coordinator was able to assist a participant who was struggling to communicate with their landlord. Participant is developmentally delayed and expressed that due to his condition, they believed their landlord was trying to take advantage and evict them from their home. The Coordinator submitted an Adult Protective Services report. The Coordinator worked with the Chino Police Department and County Social Worker to assess the situation and provide additional assistance. The County Social Worker was able to mediate the situation and the issue was resolved.

Social Services

- On August 7, HICAP provided free non-biased information for Medicare. There were 2 participants.
- ➤ On August 12, the Department of Aging and Adult services distributed 30 bus passes to participants 60 and older.
- > On August 18, Inland Counties Legal Services provided free legal aid to 1 participant.
- On August 28, Feeding America distributed 225 boxes of fresh produce and dry goods to participants.

Workshops and Support Groups

- ➤ On August 18 and 20, Pomona Valley Hospital provided a lunch and learn session. There were 177 participants.
- ➤ On August 26, Alejandro Barajas from Blue Zones Health provided a lunch and learn and talked about the blue zones, which refers to geographic areas around the world that have longer life expectancies. These specific areas focus on applying healthy habits that prove to lengthen lives through eating healthier, moving more, and living with a purpose. There were 110 participants.

RECREATION CLASSES / CONTRACT CLASSES

Class Highlights

- Karate averaged 51 participants across 8 classes, with ages starting at 5 years and up.
- > Johnny Allen Tennis gained strong traction, running 9 classes at both Olympic and Cypress Trails Parks.
- ➤ SoCa Arts averaged 39 participants in their new fall dance session at the Preserve Community Center.





TINY TOTS

Tiny Tots

- ➤ Tiny Tot participants explored the outdoors with a camping-themed week. Children created their own fishing vests using craft materials and engaged in pretend play activities, including fishing and roasting marshmallows around a make-believe campfire.
- > The program also welcomed a senior volunteer from the Chino Senior Center, who read a book about ice cream to the participants. The visit provided an opportunity for intergenerational connection and added variety to the participants' storytime experience.
- ➤ To wrap up the session, the classes celebrated with an ice cream party, marking the end of the program with a fun and festive treat.







RECOMMENDATION

For Commission information.

AFTER SCHOOL PROGRAM	AFTFR	SCHOOL	PROGRAM
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Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	69	76	76	1,264	1,522	1,522
Cortez (min.63/max.74)	78	81	81	1,201	1,629	1,629
Dickson (min.73/max.86)	70	82	82	1,294	1,645	1,645
E.J. Marshall (min.70/max.86)	52	78	78	1,358	1,562	1,562
Walnut (min.73/max.86)	59	75	75	478	1,502	1,502
RAAP (min.85/max.114)	32	31	31	946	622	622
HIGH FIVE						
Preserve Year-Round	126	99	204	1,812	1,638	3,033
Totals:	486	522	627	8,353	10,120	11,515

CAMP

CAMP						
Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	*	*	0	*	*	0
Fall Daily	*	*	0	*	*	0
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	0	0	167	0	0	1,372

SUNRISE KIDS

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	11	*	0	110	*	0
Totals:	11	0	0	110	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	355	456	964	355	456	964
Adult Admission	328	490	923	328	490	923
New Memberships	4	6	14			
CYM Program(s)	22	87	159	22	87	159
First Friday	64	77	77	64	77	77
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	1	0	0			
Closed-Hours Tour Participants				36	0	0
Adult Tour Participants	•			23	0	0

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	1	1	1			
Closed-Hours Party Guests				40	24	24
Open-Hours Parties	1		0			
Open-Hours Party Guests				29	0	0
DairyAire	*	*	0			
Easter Bunny Extravaganza	*	*	0			
Spring Bingo	*	*	0			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	0			
Bunco	***	*	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	0	*	*	0
Fee-Based Seasonal Programs			0	*	*	34
Totals:	776	1,117	2,317	897	1,134	2,181

COUNSELING PROGRAMS

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	0	4	5	0	12	27
HOPE	6	9	9	14	28	48
CHOICES	41	31	35	145	102	213
Groups	***	*	*	***	0	0
Teen	31	15	15	63	24	24
Youth	18	4	4	25	7	7
Family	97	23	57	321	83	279
CDBG	13	7	15	55	27	57
Totals:	206	93	140	623	283	655

HOMELESS OUTREACH

Activity/Program/Service	August 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	4	9	19	13	4	29
Individual Males	26	22	21	61	43	68
Families	3	0	0	11	0	0
Clients Exit the Streets	2	1	3			
Clients Returned to the Streets	0	0	1			
Refused Assistance	6	30	52			
Totals:	41	62	96	85	47	97

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Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	*	*	0	*	*	0
Project Alert	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

HOPE FAMILY RESOURCE CENTER (HO	

HOPE FAMILY RESOURCE CENTER (HOPE)						
Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	123	147	174	574	431	785
McKinney-Vento Case Management	140	129	156	665	468	814
Family Resource Center	55	141	278	55	141	278
TYKES Family Supports Initiative	123	78	93	392	298	509
TYKES Outreach	540	623	1,788	540	623	1,788
Totals:	441	495	701	1,686	1,338	2,386

POSITIVE	ACTION FOR	LIFE SUCCESS	(PALS)

1 GOTT LAG TON TON EN E GOOGLOG (1 ALG)						
Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	*	*	0	*	*	0

HEALTHY CHINO						
Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	*	*	10	*	*	10
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	*	*	248	*	*	248
Hike the Valley	*	*	15	*	*	15
Family Fit Challenge	***	47	94	***	47	94
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	30	18	33	30	18	33
Garden Workshops	4	16	26	4	16	26
Healthy Grilling Workshops	9	9	14	9	9	14
Healthy Chino Spanish Workshops	20	*	0	***	*	0
Healthy Chino Health Workshops	***	34	49	***	34	49
Healthy Chino Mobile Stops	***	20	36	***	20	36
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	136	120	617	136	120	617
Bark Around Ayala Park				*	*	0
Pumpkin Garden Festival				*	*	0
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	110	110
Healthy Chino E-Mail Subscribers	45	9	22	460	525	1,041
Totals:	244	273	1,231	639	899	2,360

- Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

CITY WIDE	SPECIAL	EVENTS
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Activity/Program/Service	August 2024 # of Teams	August 2025 # of Teams	August 2024 # of Locations	August 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	0
Movie Nights						*	300	1,200
Halloween Spooktacular						*	*	0
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	0
Veterans Day						*	*	0
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
Lunar New Year						*	*	0
Totals:	0	0	0	0	0	0	300	1,200

CHINC) SWAG

Activity/Program/Service	August 2024 Items Sold	August 2025 Items Sold	Year-To-Date FY 2025-26 Items Sold	August 2024 Sales	August 2025 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	2	0	0	\$10	\$0	\$0
Tumblers (\$9)	0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	1	0	0	\$15	\$0	\$0
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)	5	1	3	\$80	\$16	\$48
Cow Sticker (\$4)	***	1	1	***	\$4	\$4
Pride Sticker (\$4)	2	0	0	\$8	\$0	\$0
Plate Sticker (\$4)	1	1	1	\$4	\$4	\$4
Original Sticker (\$4)	0	0	0	\$0	\$0	\$0
Totals:	11	3	5	\$117	\$24	\$56

COMMUNITY OUTREACH

Activity/Program		August 2024 # of Locations	August 2025 # of Locations	Year-To- Date FY 25/26 # of Locations	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Community Outreach		1	13	24	204	1,716	2,778
	Totals:				204	1.716	2,778

YOUTH SPORTS

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Activity/Program/Monthly Registration	August 2024 Participants	August 2025 Participants	Year-To- Date FY 2025-26 Participants	August 2024 Total # of Teams	August 2025 Total # of Teams	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	0	0	2	4	4	342	252	696
Boys Division A (Age 12-13)	0	0	0	10	6	810	420	1,140
Boys Division B (Age 10-11)	0	0	0	10	8	882	560	1,496
Boys Division C (Age 8-9)	0	0	0	10	10	810	686	1,886
Girls Division A (Age 12-13)	0	0	0	4	4	342	280	712
Girls Division B (Age 10-11) Girls Division C (Age 8-9)	0	0	4	4	4	360	280	748
Rookie Basketball (Age 6-7)	0	0	0	4 10	4 12	342 540	280 568	712 1,496
Total		0	7	56	52	4,428	3,326	8,886
WINTER BASKETBALL LEAGUE 2025			'		02	4,420	0,020	0,000
Boys Division AA (Age 14-17)	8	1	1	*	*	*	*	0
Boys Division A (Age 12-13)	3	3	5	*	*	*	*	0
Boys Division B (Age 10-11)	4	4	6	*	*	*	*	0
Boys Division C (Age 8-9)	6	3	6	*	*	*	*	0
Girls Division A (Age 12-13)	0	3	3	*	*	*	*	0
Girls Division B (Age 10-11)	1	2	3	*	*	*	*	0
Girls Division C (Age 8-9)	0	1	2	*	*	*	*	0
Rookie Basketball (Age 6-7)	7	3	5	*	*	*	*	0
Total	s: 29	20	31	0	0	0	0	0
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)			0					0
Total FALL FLAG FOOTBALL LEAGUE 2025	s: 0	0	0	0	0	0	0	0
Coed Division A (Age 12-13)	9	14	20	4	4	*	59	50
Coed Division B (Age 12-13)	16	11	39 40	4	4	*	63	59 63
Coed Division C (Age 8-9)	9	14	43	4	4	*	66	66
Rookie Flag Football (Age 6-7)	11	10	16	4	2	*	16	16
Total		49	138	16	14	0	204	204
FALL FLAG FOOTBALL LEAGUE 2026			100				204	204
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Total	s: 0	0	0	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	10	7	9	+++	+++	*	*	0
Fall Basketball Clinic Division B (Age 10-11)	10	20	26	+++	+++	*	*	0
Fall Basketball Clinic Division C (Age 8-9)	21	10	18	+++	+++	*	*	0
Total	s: 41	37	53	0	0	0	0	0
VOLLEYBALL CLINIC	*	*		*	*	*	*	
Coed Division A (Age 12-13) Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11) Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Total		1	0					0
YOUTH TRACK AND FIELD MEET	s. U	0	U	0	0	0	0	0
	*	*						
Ages 6-14 Total			0					
I Otal	s: 0	0	0					

- Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
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- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

PEE WEE SPORTS

SUMMER SPORTS 2028	PEE WEE SPORTS						
SUMMER SPORTS 2025	Activity/Program/Monthly Registration	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Bastechal (4)	SUMMER SPORTS 2025						
Baskethal (5-6)	Basketball (3)	0	0	16	18	49	125
Totals: 0	Basketball (4)	0	0	17	17	41	102
Totals: 0	Basketball (5-6)	0	0		34	69	
1							
Score (4)							
Score (F-6)							
Totals							
FALL SPORTS 2025	, ,						
Baseball (4)		3	34	94	111	84	84
Sescend (4)							
Seasethal (6-6)	···						
Totals 12	* /			6			0
MINTER SPORTS 2026	Basetball (5-6)	1			*	*	0
Baskerhald (?)	Totals:	12	34	45	0	0	0
Seskethall (4)	WINTER SPORTS 2026						
Baskethall (4)	Basketball (3)	*	*	0	*	*	0
Basketball (5-6)	Basketball (4)	*	*		*	*	
Totals 0		*	*		*	*	
Score (3)							
Socioser (Ovision (4)							
Sociotif (3-6) 1							
Totals 0	· ·						
SPRING SPORTS 2026	, , , , , , , , , , , , , , , , , , ,				*		
Baseball (3)	Totals:	0	0	0	0	0	0
Saseball (64)	SPRING SPORTS 2026						
Baseball (4)	Baseball (3)	*	*	0	*	*	0
Saskeball (6-6)		*	*		*	*	
Summer SPORTS 2026 Totals: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
SUMMER SPORTS 2026	· · ·	*	*		*	*	
Basketball (3)	Totals:	0	0	0	0	0	0
Sasketball (4)	SUMMER SPORTS 2026						
Basketball (4)	Basketball (3)	***	*	0	***	*	0
Saketball (5-6)		***	*	0	***	*	0
Totals: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		***	*		***	*	
CHINO BOXING CLUB 15 68 198 180 243 494							
Activity/Program							
Activity/Program		15	68	198	180	243	494
Monthly Registration - Youth 96 89 230 428 773 1,664	CHINO BOXING CLUB			•	1		
Monthly Registration - Adult	Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Totals: 142 109 296 725 969 2,187	Monthly Registration - Youth	96	89	230	428	773	1,664
Totals: 142 109 296 725 969 2,187	Monthly Registration - Adult	46	20	66	297	196	523
Activity/Program Activity/Pro							
Activity/Program State Day Country Coun				200	.20		2,101
Skate Day Totals: 0 0 32 0 0 170		August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Totals: 0 0 32 0 0 170	Family Campout	*		32	*		170
Totals: 0 0 32 0 0 170	Skate Day				*		0
RACTING CAGES	· · · · · · · · · · · · · · · · · · ·	n	n	32	n	n	
Activity/Program \$70					•		
15-Minute Sessions (\$11) 35 7 29 \$385.00 \$77.00 \$319.00 30-Minute Sessions (\$21) 65 5 34 \$1,365.00 \$105.00 \$714.00 60-Minute Team Sessions (\$30) 7 0 0 \$210.00 \$0.00 \$0.00 60-Minute Sessions (\$35) 34 5 19 \$1,190.00 \$175.00 \$665.00		August 2024 Units Sold	August 2025 Units Sold	Year-To-Date FY 2025-26 Units Sold	August 2024 Revenue Received	August 2025 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
15-Minute Sessions (\$11) 35 7 29 \$385.00 \$77.00 \$319.00 30-Minute Sessions (\$21) 65 5 34 \$1,365.00 \$105.00 \$714.00 60-Minute Team Sessions (\$30) 7 0 0 \$210.00 \$0.00 \$0.00 60-Minute Sessions (\$35) 34 5 19 \$1,190.00 \$175.00 \$665.00	Tokens (\$1.50)	5,805	3,519	11,050	\$8,707.50	\$5,278.50	\$16,575.00
30-Minute Sessions (\$21) 65 5 34 \$1,365.00 \$105.00 \$714.00 60-Minute Team Sessions (\$30) 7 0 0 \$210.00 \$0.00 \$0.00 60-Minute Sessions (\$35) 34 5 19 \$1,190.00 \$175.00 \$665.00	, ,			· · ·			
60-Minute Team Sessions (\$30) 7 0 0 \$210.00 \$0.00 60-Minute Sessions (\$35) 34 5 19 \$1,190.00 \$175.00 \$665.00	, ,						
60-Minute Sessions (\$35) 34 5 19 \$1,190.00 \$175.00 \$665.00							
Totals: 5,946 3,536 11,132 \$11,857.50 \$5,635.50 \$18,273.00							
	Totals:	5,946	3,536	11,132	\$11,857.50	\$5,635.50	\$18,273.00

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

BATTING CAGES CONTINUED						
Activity/Program	August 2024 Participants	August 2025 Participants	Year-To- Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Batting Cage Participants				1,500	800	2,528
Totals:				1.500	800	2.528

SPORTS	FACILITY	RENTALS
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SPORTS FACILITY RENTALS										
Activity/Program	August 2024	Groups	August 2025 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	August 2024 # Field Bookings	August 2025 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	August 2024 Attendance	August 2025 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	3	0	17	30	31	17	30	2,802	559	1,295
Youth Practices or Games	1:	38	159	350	339	334	625	27,894	37,046	72,431
Adult League Practices or Games	3	1	40	85	55	96	171	9,262	11,930	25,526
Stadium Rentals	2	.7	37	73	32	37	76	4,824	6,562	12,318
Tournaments	,	5	4	10	30	33	75	14,095	18,018	37,926
Special Events	()	0	1	0	0	1	0	0	200
Skate Park Rentals	()	0	0	0	0	0	0	0	0
Т	otals: 2	31	257	549	487	517	978	58,877	74,115	149,696

AIHL	.EHC	FIELD	RENTAL	HOURS

Activity/Program	324.00 217.00 298.00 247.50 173.00 6.00 218.25 238.25 251.25
Stadium	217.00 298.00 247.50 173.00 6.00 6.00 218.25 238.25
Field #1	217.00 298.00 247.50 173.00 6.00 6.00 218.25 238.25
Field #2	298.00 247.50 173.00 6.00 6.00 218.25 238.25
Field #3 110.50 0.00 0.00 0.00 14.00 0.00 0.00 124.50 Field #4 71.50 0.00 25.00 0.00 2.00 0.00 0.00 98.50 Field #5 0.00 6.00 0.00 0.00 0.00 0.00 0.00 6.00 Field #6 0.00 6.00 0.00 0.00 0.00 0.00 0.00 6.00 Field #7 77.50 0.00 0.00 45.75 0.00 7.00 130.25 Field #8 77.50 0.00 0.00 45.75 0.00 20.00 138.25 Field #9 74.00 0.00 0.00 44.25 0.00 20.00 138.25 Field #10 76.00 0.00 0.00 43.25 0.00 18.00 137.25 Field #11 0.00 0.00 0.00 112.50 0.00 126.00 Field #13 47.00 0.00 0.00 10.00 19.00	247.50 173.00 6.00 6.00 218.25 238.25
Field #4 71.50 0.00 25.00 0.00 2.00 0.00 0.00 98.50 Field #5 0.00 6.00 0.00 0.00 0.00 0.00 0.00 6.00 Field #6 0.00 6.00 0.00 0.00 0.00 0.00 0.00 6.00 Field #7 77.50 0.00 0.00 45.75 0.00 7.00 130.25 Field #8 77.50 0.00 0.00 45.75 0.00 23.00 146.25 Field #9 74.00 0.00 0.00 44.25 0.00 20.00 138.25 Field #10 76.00 0.00 0.00 43.25 0.00 18.00 137.25 Field #11 0.00 0.00 0.00 112.50 0.00 23.00 135.50 Field #12 0.00 0.00 0.00 107.00 0.00 19.00 126.00 Field #15 0.00 0.00 0.00 35.25 0.00	173.00 6.00 6.00 218.25 238.25
Field #5	6.00 6.00 218.25 238.25
Field #6 0.00 6.00 0.00 0.00 0.00 0.00 6.00 Field #7 77.50 0.00 0.00 45.75 0.00 7.00 130.25 Field #8 77.50 0.00 0.00 45.75 0.00 23.00 146.25 Field #9 74.00 0.00 0.00 44.25 0.00 20.00 138.25 Field #10 76.00 0.00 0.00 43.25 0.00 18.00 137.25 Field #11 0.00 0.00 0.00 112.50 0.00 23.00 135.50 Field #12 0.00 0.00 0.00 112.50 0.00 23.00 135.50 Field #13 47.00 0.00 0.00 107.00 0.00 19.00 115.00 Field #14 63.50 0.00 0.00 35.25 0.00 28.00 126.75 Field #15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 </th <td>6.00 218.25 238.25</td>	6.00 218.25 238.25
Field #7 77.50 0.00 0.00 45.75 0.00 7.00 130.25 Field #8 77.50 0.00 0.00 45.75 0.00 23.00 146.25 Field #9 74.00 0.00 0.00 44.25 0.00 20.00 138.25 Field #10 76.00 0.00 0.00 43.25 0.00 18.00 137.25 Field #11 0.00 0.00 0.00 112.50 0.00 23.00 135.50 Field #12 0.00 0.00 0.00 107.00 0.00 19.00 126.00 Field #13 47.00 0.00 0.00 49.00 0.00 19.00 115.00 Field #14 63.50 0.00 0.00 35.25 0.00 28.00 126.75 Field #15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,722.75 FOUNDERS PARK Field #1 0.00 8.00 <td>218.25 238.25</td>	218.25 238.25
Field #8 77.50 0.00 0.00 45.75 0.00 23.00 146.25 Field #9 74.00 0.00 0.00 44.25 0.00 20.00 138.25 Field #10 76.00 0.00 0.00 43.25 0.00 18.00 137.25 Field #11 0.00 0.00 0.00 112.50 0.00 23.00 135.50 Field #12 0.00 0.00 0.00 107.00 0.00 19.00 126.00 Field #13 47.00 0.00 0.00 49.00 0.00 19.00 115.00 Field #14 63.50 0.00 0.00 35.25 0.00 28.00 126.75 Field #15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 172.00 1,722.75 FOUNDERS PARK Field #1 0.00 8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	238.25
Field #9 74.00 0.00 0.00 44.25 0.00 20.00 138.25 Field #10 76.00 0.00 0.00 43.25 0.00 18.00 137.25 Field #11 0.00 0.00 0.00 112.50 0.00 23.00 135.50 Field #12 0.00 0.00 0.00 107.00 0.00 19.00 126.00 Field #13 47.00 0.00 0.00 49.00 0.00 19.00 115.00 Field #14 63.50 0.00 0.00 35.25 0.00 28.00 126.75 Field #15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Ayala Park Total: 383.50 492.00 55.00 0.00 620.25 0.00 172.00 1,722.75 FOUNDERS PARK Field #1 0.00 8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	
Field #10 76.00 0.00 0.00 43.25 0.00 18.00 137.25 Field #11 0.00 0.00 0.00 112.50 0.00 23.00 135.50 Field #12 0.00 0.00 107.00 0.00 19.00 126.00 Field #13 47.00 0.00 0.00 49.00 0.00 19.00 115.00 Field #14 63.50 0.00 0.00 35.25 0.00 28.00 126.75 Field #15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 172.00 1,722.75 FOUNDERS PARK Field #1 0.00 8.00 0.00 0.00 0.00 0.00 8.00 Field #2 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td< th=""><td>251 25</td></td<>	251 25
Field #11 0.00 0.00 0.00 112.50 0.00 23.00 135.50 Field #12 0.00 0.00 0.00 107.00 0.00 19.00 126.00 Field #13 47.00 0.00 0.00 49.00 0.00 19.00 115.00 Field #14 63.50 0.00 0.00 35.25 0.00 28.00 126.75 Field #15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 172.00 1,722.75 FOUNDERS PARK Field #1 0.00 8.00 0.00 0.00 0.00 0.00 8.00 Field #2 0.00	201.20
Field #12 0.00 0.00 0.00 107.00 0.00 19.00 126.00 Field #13 47.00 0.00 0.00 49.00 0.00 19.00 115.00 Field #14 63.50 0.00 0.00 35.25 0.00 28.00 126.75 Field #15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 172.00 1,722.75 FOUNDERS PARK Field #1 0.00 8.00 0.00 0.00 0.00 0.00 8.00 Field #2 0.00	261.25
Field #13	258.00
Field #14 63.50 0.00 0.00 35.25 0.00 28.00 126.75 Field #15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	241.00
Field #15	225.50
Ayala Park Total: 383.50 492.00 55.00 0.00 620.25 0.00 172.00 1,722.75	126.75
FOUNDERS PARK 0.00 8.00 0.00 0.00 0.00 0.00 0.00 0.00 8.00 Field #2 0.00	21.50
Field #1 0.00 8.00 0.00 0.00 0.00 0.00 8.00 Field #2 0.00	3,113.25
Field #2 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	
Founders Park Total: 0.00 0.00 8.00 0.00 0.00 0.00 0.00 8.00 HERITAGE PARK	8.00
HERITAGE PARK	0.00
	8.00
Field #1 0.00 30.00 0.00 0.00 0.00 0.00 30.00	
	181.00
Field #2 0.00 30.00 0.00 0.00 0.00 30.00	181.00
Field #3 0.00 30.00 0.00 0.00 0.00 30.00	181.00
Heritage Park Total: 0.00 0.00 90.00 0.00 0.00 0.00 0.00 90.00	543.00
MOUNTAIN VIEW PARK	
Field #1 0.00 48.50 0.00 0.00 0.00 0.00 48.50	81.50
Field #2 0.00 42.50 0.00 0.00 0.00 0.00 42.50	78.00
Mountain View Park Total: 0.00 0.00 91.00 0.00 0.00 0.00 0.00 91.00	159.50
VILLA PARK	
Field #1 0.00 0.00 0.00 0.00 23.00 0.00 6.00 29.00	E0 00
Villa Park Total: 0.00 0.00 0.00 23.00 0.00 6.00 29.00	58.00
Grand Totals: 383.50 492.00 244.00 0.00 643.25 0.00 178.00 1,940.75	58.00 58.00 3,881.75

1,940.75 3.881.75 bermit for the service of Andrew Andrew

^{*} Program not offered during reporting month

^{**} New Program not offered in FY 2024-25

^{***} Not reported in FY 2024-25

[^] Tiny Tots participants and service contacts 2024-25 reported #
at the end of each session rather than on a monthly basis ##

^{^^} Not offering due to low demand

⁺ Division divided up between A and C division

⁺⁺ No comparison breakdown provided for FY 2024-25

⁺⁺⁺ No set teams for this program

[#] Facility under renovation

^{##} Offered by CVUSD

ADULT SPORTS

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To- Date FY 2025-26 Participants	August 2024 Total # of Teams	August 2025 Total # of Teams	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	0	0	140	10	14	400	560	980
Summer Upper Division-2025	0	0	60	6	6	240	240	420
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Tota	ls: 0	0	200	16	20	640	800	1,400
Fall Lower Division	0	1	1	*	*	*	*	0
Fall Upper Division	0	0	0	*	*	*	*	0
Tota	ls: 0	1	1	0	0	0	0	0
Winter Lower Division	*	*	0	*	*	*	*	0
Winter Upper Division	*	*	0	*	*	*	*	0
Tota	ls: 0	0	0	0	0	0	0	0
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
Tota	ls: 0	0	0	0	0	0	0	0
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	0	0	0	0	0	0	0	0
Summer Lower Division-2025	0	29	59	0	8	460	460	970
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Tota	ls: 0	29	59	0	8	460	460	970
Fall Upper Division	0	0	0	*	*	*	*	0
Fall Lower Division	29	0	0	8	0	*	0	0
Tota	ls: 29	0	0	8	0	0	0	0
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
Tota		0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Tota	-	0	0	0	0	0	0	0
Grand Tota	ls: 29	30	260	24	28	1,100	1,260	2,370

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To- Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
New Gym Membership	32	46	127			
Open Gym - Basketball				252	305	688
Open Gym - Volleyball				59	71	164
Totals:	32	46	127	311	376	852

N	EIGHBORHOOD	ACTIVITY	CENTER	(NAC	CASE MANAGEMENT

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	67	35	72	345	79	292
Totals:	67	35	72	345	79	292

DDOCDAME AND CLASSES	- NEIGHBORHOOD ACTIVITY CENTER (NAC)
PRUGRAMO AND CLASSES	- NEIGHBURHOUD ACTIVITY CENTER (NAC)

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	6	14	29	22	38	79
Creative Kids	10	*	15	36	*	35
Science Spies	0	*	0	0	*	0
Young Builders	*	0	0	*	0	0
Totals:	16	14	44	58	38	114

- Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

CHINO EXPERIENCE TEEN CENTER

CHINO EXPERIENCE TEEN CENTER						
Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	51	38	85	751	608	608
Teen Opportunity Program	*	4	5	*	4	5
Totals:	51	42	90	751	612	613
PROGRAM ACTIVITY						
Crafts				50	15	15
Sports				48	10	10
Cooking				67	24	24
Workshops				0	0	0
Team Building & Challenges				53	0	0
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	0			
Teen Events	*	*	0			
Totals:	0	0	0	218	49	49
SHUTTLE SERVICE						
Briggs Fundamental Before	1	1	5	16	8	8
Don Lugo High School Before	6	7	10	68	91	91
Magnolia Junior High School Before	7	4	18	89	71	71
Chino High School Before	4	3	5	37	30	30
Ramona Junior High School Before	7	10	24	58	149	149
Totals:	25	25	62	268	349	349
Briggs Fundamental After	7	3	11	97	37	37
Don Lugo High School After	7	10	13	101	117	117
Magnolia Junior High School After	13	4	17	142	34	34
Chino High School After	8	4	7	76	31	31
Ramona Junior High School After	5	3	3	47	24	24
Totals:	40	24	51	463	243	243
Grand Totals:	116	91	203	1,700	1,253	1,254

MONTE VISTA PARK

MONTE VISTA PARK						
Activity/Program	August 2024 Participants	August 2025 Participants	Year-To- Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Splash Pad				734	1,623	4,300
Summer Lunch-Liberty				95	60	1,143
Summer Lunch-MVP				126	125	2,535
Totals:				955	1,808	7,978

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

OLD SCHOOLHOUSE MUSEUM

Open Gym - Volleyball

Activity/Program	August 2024 Participants	August 2025 Participants	Year-10- Date FY 2025-26 Unduplicate d	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Attendance				*	25	62
Reservations	*	50	50			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	0
Totals:	0	50	50	0	25	62
PRESERVE COMMUNITY CENTER						
Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	21	33	55			
Open Gym - Basketball				224	165	217

PROGRAMS	AND CLAS	SES - PRESERVE	COMMUNITY	CENTER

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	0	15	15	0	49	49
Science Spies	*	*	0	*	*	0
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
Totals:	0	15	15	0	49	49

COMMUNITY	SERVICES	VOLUNTEER	CORP

Activity/Program		August 2025 Volunteers	Year-To-Date FY 2025-26 Volunteers	August 2024 Volunteer Hours	August 2025 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	0	0.00	0.00	0.00
Ongoing Volunteers - Recreation and Social Services	68	66	142	594.75	667.75	1,355.75
Ongoing Volunteers - Human Services	26	19	39	550.75	468.75	958.75
Totals:	94	85	181	1,145.50	1,136.50	2,314.50

	COMMUNITY	SERVICES
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Activity/Program	August 2025 Hours	Salary	Year-To-Date FY 2025-26 Hours	August 2024 Value	August 2025 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	667.75	\$28.03	1,355.75	\$11,686.84	\$18,717.03	\$37,623.27
Cost Savings - Human Services	468.75	\$42.64	958.75	\$16,511.49	\$19,987.50	\$40,474.40
Totals:	1,136.50		2,314.50	\$28,198.32	\$38,704.53	\$78,097.67

- Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25

106

330

113

297

514

- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	38	35	67	92	118	200
Nutrition Program				1,745	2,113	4,218
Homebound Meals				2,555	1,885	4,495
Senior Food Distribution				403	225	500
Get SMART Transportation				472	542	1,093
Social Services Groups				259	320	356
PATCH Program				0	0	2
Arthritis Foundation Exercise				115	171	322
Aerobic & Strength Exercise				381	409	764
Ballroom Dance/Social Dance				377	370	440
Needlecraft & Knitting Clubs				205	195	425
Open Computer Lab				317	290	557
Bingo				686	717	1,180
Billiards Room				523	595	1,237
Shuffleboard				126	86	170
Bunco				79	65	121
Card Games				36	23	32
Tuesday Pool Tournaments				69	112	247
Fitness Room				750	808	1,556
Totals:	38	35	67	9,190	9,044	17,915

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	104	104	211	295	338	651
Tai Chi	112	149	295	285	444	870
Yoga	61	88	163	114	216	417
Zumba	115	118	243	342	257	551
Chinese Folk Dance	44	26	61	126	88	198
Core on the Floor	31	36	75	92	108	185
Totals:	467	521	1,048	1,254	1,451	2,872
ENRICHMENT						
Art Classes	*	15	30	*	90	105
Morning Computer Classes	4	*	12	4	*	12
Door Décor & More	15	11	24	12	11	24
Totals:	19	26	66	16	101	141
Grand Totals:	486	547	1,114	1,270	1,552	3,013

SENIOR CENTER SPECIAL EVENTS			
Event/Program	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	270	250	750
Enchanted Luau Lunch & Show	*	*	0
Spooky Senior Dance	*	*	0
Thanksgiving Luncheon	*	*	0
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	270	250	750

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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

EXCURSIONS - TRIPS AND TOURS

Day Trips	August 2024 Number of Trips	August 2025 Number of Trips	Year-To-Date FY 2025-26 Trips	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	2	2	4	50	50	105

FACILITIES

RENTAL HOURS										
Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – August 2024	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	15.50
In-Kind – August 2025	0.00	0.00	0.00	75.00	0.00	0.00	0.00	4.00	3.50	94.50
Internal – August 2024 Internal – August 2025	4.50 10.50	29.50 29.50	0.00 2.25	0.00	0.00	113.50 241.50	0.00	4.00 6.00	274.00 131.50	866.50 893.25
Group I – August 2024	44.75	0.00	47.50	8.00	0.00	0.00	0.00	0.00	20.50	251.75
Group I – August 2025	58.75	0.00	58.50	8.00	0.00	0.00	0.00	0.00	11.00	233.50
Group II – August 2024	24.50	0.00	48.00	0.00	0.00	0.00	0.00	52.00	0.00	208.25
Group II – Augsut 2025	30.00	0.00	89.00	0.00	0.00	0.00	0.00	38.25	0.00	249.25
Group III – August 2024	0.00	0.00	13.50	0.00	0.00	0.00	0.00	18.50	0.00	69.00
Group III – August 2025	0.00	0.00	19.00	0.00	0.00	6.00	0.00	11.00	0.00	80.50
Group IV – August 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	21.50
Group IV – August 2025	0.00	0.00	6.00	0.00	0.00	0.00	0.00	9.00	0.00	16.50
Group V – August 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – Augsut 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – August 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – August 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2025-26 Facility Hours:	99.25	29.50	174.75	83.00	0.00	247.50	0.00	68.25	146.00	1,567.50

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

- * Program not offered during reporting month
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- ## Offered by CVUSD

RENTAL PARTICIPANTS										
	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants-In-Kind:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	75
Participants-Group:	1,007.00	0.00	1,986.00	120.00	0.00	90.00	0.00	772.00	75.00	6,881
YTD 2025-26 Rental Participants:	1,007	0	1,986	120	0	90	0	782	75	6,956
PROGRAM HOURS										
	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – August 2024	0.00	0.00	12.50	0.00	139.00	10.50	100.00	96.25	42.50	912.00

Program – August 2025 0.00 0.00 200.00 0.00 60.00 144.00 66.25

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

AVIL	ION	REN	TΑ	LS

Pavilion Rentals	August 2024 Number of Permits	August 2025 Number of Permits	Year-To- Date FY 2025-26 Permits	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Resident Permits	28	23	51	1,295	1,028	2,356
Non-Resident Permits	16	12	25	998	575	1,285
Totals:	44	35	76	2,293	1,603	3,641

150.00

0.00

1,007.50

RECREATION CLASSES / CONT	RACT CLASSES						
August # of classes started		ugust 2024 articipants	ugust 2025 articipants	ear-To-Date FY 2025-26 Participants	ugust 2024 Service Contacts	ugust 2025 Service Contacts	ear-To-Date Y 2025-26 Service Contacts
2024 2025		₹ 4	₹ 4	٣ - ۵	∢	∢	¥ L
30	31	112	119	294	600	668	1.680

TINY TOTS						
Session	August 2024 Participants	August 2025 Participants	Year-To- Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Fall 1	٨	*	0	*	*	0
Fall 2	^	*	0	*	*	0
Winter	٨	*	0	*	*	0
Little Elves	*	*	0	*	*	0
Spring 1	^	*	0	*	*	0
Spring 2	^	*	0	*	*	0
Summer	63	47	47	146	139	486
Creative Explorers	*	*	0	*	*	0
Totals:	63	47	47	146	139	486

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- New Program not offered in FY 2024-25
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- +++ No set teams for this program
- Facility under renovation
- ## Offered by CVUSD

MEMORANDUM CITY OF CHINO DEVELOPMENT SERVICES DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: JEFF BENSON, PARKS AND FACILITIES MANAGER

SUBJECT

Parks & Facilities Planning and Development Activity Report – August 2025.

MEMORANDUM

City of Chino Community Services, Parks & Recreation Department

DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: JEFF BENSON, PARKS AND FACILITIES MANAGER

SUBJECT: PARKS & FACILITIES PLANNING AND DEVELOPMENT ACTIVITY

REPORT – AUGUST 2025

PROJECTS UPDATE

WALNUT PARK IMPROVEMENTS PROJECT

Project Status:

- > Staff continues to work with the design consultant and Public Works CIP team to coordinate the plan and bid packages and schedule the timing of construction.
- > Staff anticipates a bid solicitation in fall/winter 2025.
- ➤ After recent discussions, it was determined that the scope of work will expand to include the renovation of the basketball court and remaining hardscape areas adjacent to the basketball court for an overall cohesive improvement project.

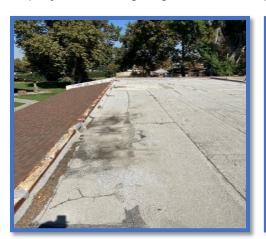
Scope of Work:

- ➤ In December 2021, the City entered into a contract with the California State Department of Parks and Recreation Office of Grants and Local Services for the State of California Parks and Water Bond Act of 2018 (Proposition 68) Parks Bond Act Per Capita Grant for the Walnut Park Improvements project. The project scope of work will consist of design services to develop a conceptual plan and construction documents for the removal of the old playground equipment and existing rubber/sand surfacing and replacing it with new all-inclusive playground equipment, rubber play surface throughout, new shade sails, park benches, and LED lighting for the playground area.
- ➤ The Walnut Park Restroom Interior Improvements project will consist of accessibility improvements to the existing restroom building.

MONTE VISTA PARK-TEEN CENTER ROOF REPLACEMENT AND PAINT PROJECT

Project Status:

- ➤ This project has to be competitively bid per the California Public Contract Code. Parks and Facilities staff are working on the bid documents to solicit bids for the project. Work is anticipated to start in fall/winter 2025.
- ➤ This project will be going out to bid September 2025.





Scope of Work:

➤ The scope of work for the Monte Vista Park—Teen Center Roof Replacement and Paint project will consist of a full replacement down to the substrate level and replacement of all roofing layers. This will include having the roof re-sloped for proper drainage, replacement of adjacent fascia boards as needed, new metal flashing, and new roof shingles. The roof replacement will bring the Teen Center roof into compliance with Title 24 Energy Efficiency Standards. Additionally, this project will include new paint to enhance the aesthetics of the facility.

CAROLYN OWENS COMMUNITY CENTER DEMONSTRATION GARDEN PROJECTProject Status:

➤ The Carolyn Owens Community Center Demonstration Garden project is currently in the design phase, including the recently added ADA compliance improvements.

Scope of Work:

➤ The scope of work for the Carolyn Owens Community Center Demonstration Garden project will consist of designing and constructing a drought tolerant garden on the east side of the Carolyn Owens Community Center. The Demonstration Garden will feature climate appropriate, drought-tolerant plantings and irrigation systems, along with identification signage, decomposed granite walkways, drinking fountain, walkway lighting, and park benches.

CAROLYN OWENS COMMUNITY CENTER PLAYGROUND & ADA IMPROVEMENTS PROJECT

Project Status:

➤ The Carolyn Owens Community Center Playground & ADA project is currently in the design phase.

Scope of Work:

The scope of work for the Carolyn Owens Community Center Playground & ADA project will consist of designing and installing a new tot lot playground adjacent to the future demonstration garden. The intended design for the future tot lot playground will be a nature-themed playground that will tie into the demonstration garden. Additional scope of work will include accessibility improvements to walkways on the east side of the facility. The tot lot and accessibility improvements project will coincide with the demonstration garden project to minimize disruption and avoid construction impacts on the property.

APOC BATTING CAGES REPLACEMENT PROJECT

Project Status:

- ➤ The City Council awarded a contract to DLJ Development on June 3, 2025.
- Construction is expected to begin in fall 2025, when the equipment is delivered.
- > Staff is working with the contractor to coordinate project logistics and public notification.

Scope of Work:

➤ The scope of work for the APOC Batting Cages Replacement Project includes the removal and replacement of pitching machines, token boxes, and ball conveyor system. New wiring will also be installed as part of this project.

CHINO YOUTH MUSEUM INTERIOR IMPROVEMENTS DESIGN

Project Status:

➤ Staff is in the process of collecting and evaluating proposals. Due to the exhibit component of this project, some of these proposals will include work from set designers who typically build scenes for films and commercials.

Scope of Work:

Improve interior accessibility by completing high priority items identified in the ADA Transition Plan and other related improvements.

SHADY GROVE PARK IMPROVEMENTS DESIGN

Project Status:

Staff is collecting and reviewing design proposals.

Scope of Work:

Accessibility improvements and playground replacement. Construction is scheduled for FY 2026-27.

HERITAGE PARK IMPROVEMENTS DESIGN

Project Status:

> Staff is reviewing design proposals and preparing to award a contract for design.

Scope of Work:

➤ Work will include accessibility improvements, and playground equipment and pavilion replacements. Construction is scheduled for FY 2026-27.

PARK AND BUILDING MANAGEMENT

Grounds Division

- Ordered a rope climbing feature for the playground at Heritage Park.
- Began assembling tables at Public Works Services for Shady Grove Park.
- > Treated gophers at Liberty, Ayala, and Heritage Parks.
- ➤ Removed turf along the east wall near the cul-de-sac and replaced with drought tolerant landscape at Liberty Park.
- Repaired mainline break on Field #2 and irrigation on Softball Fields 1-4 at Ayala Park.
- Painted barbecue pits at Heritage and Walnut Parks.
- ➤ Removed Golden Euonymus Plant material and replace it with Phoenix Rubelini Palms at the monuments to Cypress Trails, Shady Grove, Monte Vista, Villa, Mountain View, and Walnut Parks.

Building Management

Work Requests:

Facilities Maintenance completed 84 work orders.

Notable Activities/Special Projects:

- ➤ Hot water pipe repair at City Hall South boiler room which feeds both City Hall and City Hall South.
- Grey Building AC leak repair and was recharged with refrigerant.
- ➤ Helped take down and replace all the wooden boards for the portable boxing ring at the NAC.
- Furniture was installed at City Hall South and electrical connections were completed for the partitioned cubicle spaces in preparation for the upcoming relocation of City inspectors.
- ➤ The Sally Port ramp area and interior of City Hall South were cleaned and sanitized.

RECOMMENDATION

For Commission information.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: SEPTEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

SUBJECT

Calendar - October 2025.

October 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
*			1 Chino Valley Historical Society Meeting, 6:00 p.m. @ Old Schoolhouse Museum	2 Teen Advisory Committee Meeting, 6:00 p.m. @ Council Chambers	3 Senior Club Meeting, 10:00-11:00 a.m. @ Senior Center Auditorium CYM First Friday, 3:00 p.m. @ Chino Youth Museum	4 Hike the Valley, 7:00 a.m. @ Terri Peak Lop Trail, Moreno Valley
5	6	7 Council Meeting, 6:00 p.m.	/8/	9	10	11 Residential Community Clean-up, 8:00 a.m1:00 p.m. @ Waste Management Collection 13793 Redwood Street Harvest Festival, 10:00 a.m2:00 p.m. @ Old Schoolhouse Museum
12	13	14	15 Planning Commission Meeting, 6:00 p.m.	16	17	18 Pumpkin Garden Festival, 9:00 a.m12:00 p.m. @ Chino Community Garden
19	20 Halloween Bingo Bash, Doors Open: 5:15 p.m. Dinner: 5:15 p.m. Games 6:30 p.m. @ Brinderson Hall, Chino Fairgrounds Chino Cultural Foundation Meeting, 5:30 p.m. @ Senior Center	21 Council Meeting, 6:00 p.m.	22 Boxing Foundation Meeting, 5:00 p.m. @ NAC	23	24	25
26	27 CSPR Commission Meeting, 6:00 p.m.	28 CYM Board Meeting, 5:00 p.m. @ Youth Museum	29	30 Senior Spooky Dance, 2:00-4:00 p.m. @ Senior Center	31 Halloween Spooktacular, 4:00-9:00 p.m. @ Ruben S. Ayala Park, Fields 11-14	

Upcoming events...

<u>Monte Vista Park Splash Pad</u>, Now open through October 26, Saturday-Sunday, from 11:00 a.m.-7:00 p.m. Open during heat waves, Monday-Friday, from 4:00-6:00 p.m.

Bark Around Ayala Park, November 8, 9:00 a.m.-12:00 p.m., at Ruben S. Ayala Park, near the YMCA For more information, please contact Carolyn Owens Community Center at (909) 334-3258.

<u>Veterans Day Ceremony, November 11, 11:00 a.m. at the Community Building.</u> For more information, please contact the Carolyn Owens Community Center at (909) 334-3258.

Gobbler Gloves Boxing Showcase, November 23, Weigh-In @ 8:00 a.m.; Doors Open @ 12:00 p.m.; 1st Bout @ 1:00 p.m. FREE-5 and under; \$15-6-11 years old; \$25-12 & older. For more information, please call the Neighborhood Activity Center at (909) 334-3260.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: SEPTEMBER 22, 2025

Commission Assignments/Parks

<u>Assignments</u>

- School District Relations Neal Jerry, Robert Martinez, and Julissa Montenegro-Olivas.
 - o Meets twice a month at 6:00 p.m., with additional special meetings scheduled.
- Chino Cultural Foundation Robert Martinez and Jamie Aviles (Alternate)
 - o Meets the 3rd Monday of each month at 5:30 p.m. at the Senior Center.
- Focus of Youth Stephanie Mendoza
 - o Meets the 1st Monday of each month at 11:00 a.m.
- ➤ Boxing Foundation Julissa Montenegro-Olivas
 - o Meets the 4th Wednesday of each month at 5:00 p.m.
- Seniors Patricia Pereda Arlt and Linda Takeuchi
- ➤ Healthy Chino Coalition Patricia Pereda Arlt and Stephanie Mendoza
 - o Meets the 3rd Thursday of March, June, and September at 9:00 a.m.
- Teen Advisory Committee (TAC) Julissa Montenegro-Olivas and Neal Jerry (Alternate)
 - o Meets the 1st Thursday of each month at 6:00 p.m.
- Chino Youth Museum Board Stephanie Mendoza and Robert Martinez (Alternate)
 - Meets the 4th Tuesday of the month at 6:00 p.m.
- Community Development Block Grant (CDBG) Review Sub-Committee T.B.D.
 - Meets annually.
- Fireworks Review Sub-Committee Neal Jerry, Jamie Aviles, and Linda Takeuchi
 - Meets as needed.
- ➤ <u>User Fees Review Sub-Committee</u> T.B.D.
 - Meets annually.
- <u>Civic Center Master Plan Committee</u> Robert Martinez and Stephanie Mendoza (Alternate)
 - Meets T.B.D.
- Sphere of Influence Steering Committee Linda Takeuchi and Patricia Pereda Arlt (Alternate)
 - Meets T.B.D.
- Parks and Facilities Master Plan Committee Stephanie Mendoza, Linda Takeuchi, and Robert Martinez (Alternate)
 - Meets T.B.D.
- Chino Valley Historical Society Robert Martinez and Jamie Aviles (Alternate)
 - o Meets the 1st Wednesday of each month at 6:00 p.m.
- Park Naming Sub-Committee Stephanie Mendoza, Robert Martinez, and Julissa Montenegro-Olivas
 - Meets as needed.
- Housing Element Steering Committee Linda Takeuchi and Stephanie Mendoza
 - Meets T.B.D.
- General Plan Advisory Committee Robert Martinez and Neal Jerry
 - Meets T.B.D.

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: SEPTEMBER 22, 2025

TITLE: 2. COMMISSION ASSIGNMENTS/PARKS

PAGE: 2

- Faith-Based Collaborative Patricia Pereda Arlt
 - Meets quarterly on Thursday in February, May, August, and November at 10:00 a.m.

Parks

- Patricia Pereda Arlt Ayala, Liberty, and Chino Rancho
- > Jamie Aviles Founders, Garden, Forest, Nature Retreat, Meridian, and Discovery
- > Stephanie Mendoza Shady Grove, Constellation, Olympic, and Stueve Family
- ➤ Robert Martinez Monte Vista, Heritage, and Community Building Park
- > Julissa Montenegro-Olivas Mountain View, Sebring, and McLeod
- Neal Jerry Carolyn Owens Centennial Square, Cypress Trails, and Community Garden
- Linda Takeuchi Aguiar Square, Oak Tree Square, Villa, and Walnut