

Those persons wishing to speak on any item included on the agenda should fill out and submit to the Management Assistant a "Request to Speak" form (name and address optional) that is available at the podium or may be obtained from the Management Assistant.

If you require a reasonable accommodation to participate in this meeting per your rights under the Americans with Disabilities Act or for any other reason, please contact the Community Services, Parks & Recreation Department at (909) 334-3256 at least 48 hours prior to the advertised starting time of the meeting.

Any documents provided by the City and distributed to a majority of the Community Services, Parks & Recreation Commission regarding any item on this agenda will be made available during normal business hours at City Hall, located at 13220 Central Avenue, Chino, in the Administration Department on the second floor. In addition, such documents will be posted on the City's website at www.cityofchino.org.

CHINO COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

CHINO SENIOR CENTER 13170 CENTRAL AVENUE CHINO, CA 91710

MONDAY, DECEMBER 22, 2025 AT 6:00 PM

REGULAR MEETING

AGENDA

- I. CALL TO ORDER
- II. PLEDGE TO THE FLAG
- III. ROLL CALL

Community Services, Parks & Recreation Commission Members: Robert Martinez (Chairperson), Neal Jerry (Vice Chairperson), Patricia Pereda Arlt, Jamie Aviles, Carl Cooper, Julissa Montenegro-Olivas, and Linda Takeuchi.

IV. CEREMONIAL

1. Recognition of Robert Martinez for his leadership as Chairperson from July 2021 through December 2025, and Neal Jerry for his leadership as Vice Chairperson from January 2024 through December 2025.

V. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the Community Services, Parks & Recreation Commission, the public, or staff requests specific items be removed from the Consent Calendar for separate action.

<u>1. Minutes</u> - November 24, 2025, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Aviles was absent).

VI. PUBLIC COMMUNICATIONS

Now is the time for the public to address the Commission on any items not on the agenda. In accordance with the Brown Act, the Commission cannot take action on any items not on the agenda. In order to facilitate broad discussion, a five-minute time limit is allocated for each speaker addressing the Commission.

The following matters are for the Community Services, Parks & Recreation Commission's consideration, discussion, or action. Members of the public may have the opportunity to address these items if they wish to do so. Please complete the "Request to Speak" form and hand it to the Management Assistant.

VII. ACTION ITEMS

- <u>1. User Fees.</u> User Fees Evaluation and Recommendations for 2026 Silvia Avalos, Director of Community Services, Parks & Recreation, and User Fees Review Sub-Committee.
- <u>1. Fireworks.</u> Fireworks Municipal Code Recommendations for 2026 Silvia Avalos, Director of Community Services, Parks & Recreation; Lisa Conlon, Revenue Manager; and Fireworks Review Sub-Committee.

VIII. ACTIVITY REPORTS - NOVEMBER 2025

- 1. Activity Report Administration Activity Report.
- 2. Activity Report Programs Activity Report.
- 3. Activity Report Parks & Facilities Planning and Development Activity Report.

IX. INFORMATION

1. Carolyn Owens Community Center Tot Lot Design Update (Verbal Report) - Jeff Benson, Parks and Facilities Manager.

X. DIRECTOR'S REPORT

XI. COMMISSIONERS' REPORTS

Commissioner Patricia Pereda Arlt

Commissioner Jamie Aviles

Commissioner Carl Cooper

Commissioner Julissa Montenegro-Olivas

Commissioner Linda Takeuchi

Vice Chairperson Neal Jerry

Chairperson Robert Martinez

XII. MISCELLANEOUS

- 1. Calendar January 2026.
- 2. Commission Assignments/Parks Listing of Current Commission Assignments/Parks.

XIII. ADJOURNMENT

I, Natalie Gonzaga, City Clerk of the City of Chino, hereby declare that on Thursday, December 18, 2025, this agenda was posted on the south window of Chino City Hall and at the Senior Center, and this agenda together with all of the agenda reports and related documents were posted on the City's website at www.cityofchino.org by myself or under my direction.

Natalie Gonzaga, City Clerk.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

SUBJECT

Minutes of the November 24, 2025, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Aviles was absent).

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING CITY OF CHINO COUNCIL CHAMBERS NOVEMBER 24, 2025, 6:00 P.M.

MINUTES

I. CALL TO ORDER

Chairperson Martinez called the meeting to order at 6:04 p.m.

II. PLEDGE TO THE FLAG

Commissioner Cooper led the flag salute.

III. ROLL CALL

Commissioners Present: Chairperson Robert Martinez, Vice Chairperson Neal Jerry,

and Commissioners Patricia Pereda Arlt, Carl Cooper,

Julissa Montenegro-Olivas, and Linda Takeuchi

Commissioners Late: None

Commissioners Absent: Jamie Aviles

Council Present: None

Teen Advisory Committee

Members Present: Flor Hernandez

Staff Present: Silvia Avalos, Ted Bistarkey, Monica Tiznado,

Andrea Bauer, Bobby Nigg, Michael Adams, Tammy

Dawson, Jose Soto, and Marsha Ariyasu

IV. CONSENT CALENDAR

1. <u>Minutes</u> – October 27, 2025, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Aviles was absent).

Moved by Commissioner Takeuchi, seconded by Commissioner Arlt, and carried on a 6-0-1-0 vote to approve the Consent Calendar as presented.

AYES: Arlt, Cooper, Jerry, Martinez, Montenegro-Olivas, and Takeuchi

NOES: None ABSENT: Aviles ABSTAIN: None

V. PUBLIC COMMUNICATIONS

Chairperson Martinez opened the Public Communications.

Stubby Barr stated the Veterans Day Ceremony was the best one the City has had. The event ran smoothly and a great segment of the community was represented. Police Chief Kevin Mensen was outstanding as MC. He thanked staff and said keep up the good work. He also thanked staff and the CSPR Commission for giving up some time during Christmas week to attend to City business. The CSPR Commission is the heart of the community. Their dedication shows when the Commission is not dark in December.

Mr. Barr stated when the City redid some issues at the Senior Center, it was piecemealed because the City did not have the budget to do all of the work at one time. One of the tasks was to augment the lighting and install receptacles so ladies in the craft room could use to do their quilting and crafting. Right now, they push all the tables together into the middle and have to plug their machines in behind them, which is technically illegal. Staff was going to put a floor plug in, but they did not do it because they did not want to tear up the floor. The suggestion was made that they do drops from the ceiling, which still has not been done. In addition, the lighting is extremely poor, and it is hard to see. Mr. Barr stated we need to get some cord drops before somebody trips over one of the cords and gets hurt.

Mr. Barr stated he would appreciate the Commission's support on completing this task and asked that his request goes on record.

As there were no further requests to speak, Chairperson Martinez closed the Public Communications.

VI. TEEN ADVISORY COMMITTEE REPORT

Flor Hernandez, TAC Chairperson, gave the report. Ms. Hernandez reported TAC members helped at Bark Around Ayala Park, Veterans Day Ceremony, and street sign sale fundraiser for the Chino Youth Museum. TAC members are currently working on creating a winter wonderland at the Museum. Their room theme is Polar Express.

Ms. Hernandez reported at their last meeting, TAC members discussed what days they were able to meet for planning and decorating at the Youth Museum, and other events they will participate in, such as the Mission Inn Festival of Lights, packing food baskets, and the Chino Youth Christmas Parade.

The next Teen Advisory Committee meeting will be held on Thursday, December 4, in the Council Chambers, at 6:00 p.m.

Vice Chairperson Jerry stated this group is very vocal about what they want, and what is best for TAC and the community.

Chairperson Martinez asked if it was a busy day at the Street Sign Sale.

Ms. Hernandez stated yes, there were a lot of people the moment they opened. If someone did not find a sign they wanted, they found a nice alternative.

Chairperson Martinez stated the money goes to a good cause.

VII. INFORMATION

1. Homeless Outreach Program:

Jose Soto, Homeless Outreach Coordinator, gave the report. Mr. Soto reported that on October 7, the Homeless Outreach and Quality-of-Life Teams attended the City Council meeting to accept a proclamation for World Homeless Day. It was a show of the team's dedication to serving the homeless community. Mr. Soto reported staff has been working closely with the county on the HMIS system, which connects the homeless population to housing options, such as rapid rehousing and permanent housing. The non-profit organizations they have been working with is Set Up and United Way 211. Staff attends bi-weekly meetings to review clients' cases and see where housing options are available within the county. Staff has also been working closely with other Homeless Outreach Coordinators from the

cities of Upland, Montclair, and Ontario. Resources are limited and they combine them to help the homeless communities connect to temporary shelter, get them document ready, and entry into the HMIS system to connect them with medical and mental health care, substance abuse treatment programs, employment, and legal aid services.

Mr. Soto reported on December 15, they will be connecting with three non-profits to offer beds to the homeless community along with City partners. With the Quality-of-Life Team, they have been working with other cities to foster trust between unhoused residents and Police Officers to create a diversion program. Instead of citations and arrests for minor infractions, they try to connect them to programs that will be better suited for a better future for them and their families.

Mr. Soto reported the Homeless Outreach Team received new vehicles. The Team can come across unpredictable situations involving crisis, people under the influence, and people who are fearful. The vehicles are equipped with caged units and there is a Police Officer who will do a pat down search to make sure everyone's safety is met, and they are able to transport a client to a facility or any connected housing programs.

Mr. Soto shared Dustin's story. Homeless Outreach staff was able to connect him to American Recovery Center, a rehab program in Pomona. He is now in the process of getting his own apartment with two roommates, and he just completed his Class A driver's license two weeks ago. Dustin is now seeking employment as a truck driver.

Mr. Soto stated a quote that resonated with him in college and shows why he does what he does, "Recovery is an ongoing process for both the recovering individual and his/her family. In recovery, there is hope and hope is a wonderful thing."

Commissioner Arlt stated she was at the Faith-Based Collaborative meeting where Mr. Soto also gave an update on the program and recognized that he gives so much of his time and talent. She took note that this program needs support with gifts cards, and she will do what she can to support the program, and hopefully, her fellow Commissioners and the community can get behind something like that as well.

Commissioner Cooper stated there are plenty of people who want help, but what happens when they do not.

Mr. Soto stated the Homeless Outreach Team tries every day. Sometimes people decline. His main focus is to never give up. Eventually, with time and persistence, they will get a yes.

2. Senior Center Programming:

Tammy Dawson, Community Services, Parks & Recreation Coordinator, gave the report. Ms. Dawson reported free transportation is offered Monday through Friday to seniors to come to the Center to participate in the activities, have lunch, and receive essential services. Participants can make appointments for doctor's appointments, go to the bank, have their taxes done, and grocery shopping. Once a month, participants can go to Walmart to do their shopping and participate in the breakfast club on the first Wednesday of every month.

Ms. Dawson reported the Senior Center has a bilingual full-time Case Manager to assist the seniors with completing applications for services, such as utility and rental assistance, food resources, transportation, and other support services as needed. Ms. Dawson reported they held a Senior Health Fair on November 6, with 36 vendors and over 100 attendees. The fair was a huge success.

Ms. Dawson reported at the Senior Center, they play and have a good time. Seniors come every day to play in the billiards room, play Bingo twice a week, join the breakfast club, attend dances, use the gym, play shuffleboard, attend Door Décor and More, and participate in fitness classes, such as Yoga, Tai Chi, Zumba, Cardio Blast, Aerobics, and Line Dancing. Many of the classes are free or offered at a very low cost.

Ms. Dawson reported one of the biggest events is Legends, the Senior Challenge. It is an Olympic-style event with 10 events during the month. Participants sign up to compete and receive a T-shirt.

Ms. Dawson reported trips are offered each month, which have included the Reagan and Nixon Libraries, Flower Fields, and a foodie walking tour in Pasadena. Seniors were able to taste different foods and hear the history of Pasadena as they walked around.

Ms. Dawson reported Feeding America comes to the Senior Center once a month to distribute boxes of dry goods and fresh produce. Ms. Dawson reported a warm, nutritious lunch is offered at the Senior Center, Monday through Friday. The suggested donation is \$3 if you are 60 years of age or older.

Vice Chairperson Jerry stated he cannot imagine our surrounding cities having this in-depth of a senior program.

Ms. Dawson stated staff does fee studies and compare cities within a certain radius on what they offer and charge. Chino does offer more than most cities, opened more days with longer hours, and provides a broader spectrum to our seniors.

VIII. ACTION ITEM

1. <u>Chairperson and Vice Chairperson Elections</u>. Select Chairperson and Vice Chairperson for 2026-2027.

Chairperson Martinez nominated Neal Jerry for Chairperson.

Vice Chairperson Jerry nominated Patricia Pereda Arlt for Vice Chairperson.

After the vote, it was determined that Neal Jerry would be Chairperson and Patricia Pereda Arlt would be Vice Chairperson for 2026-2027. The two-year terms will begin in January 2026 and end in December 2027.

Moved by Chairperson Martinez, seconded by Commissioner Takeuchi, and carried on a 6-0-1-0 vote to approve Neal Jerry as Chairperson and Patricia Pereda Arlt as Vice Chairperson for 2026-2027.

AYES: Arlt, Cooper, Jerry, Martinez, Montenegro-Olivas, and Takeuchi

NOES: None ABSENT: Aviles ABSTAIN: None

IX. ACTIVITY REPORTS - OCTOBER 2025

- 1. Administration Activity Report No comments.
- 2. Programs Activity Report No comments.
- 3. Parks & Facilities Planning and Development Activity Report No comments.

X. DIRECTOR'S REPORT

Silvia Avalos, Director of Community Services, Parks & Recreation, gave the report. Ms. Avalos reported the new Chino Connection Newsletter was published on November 1. Two years ago, the Department launched our new name, which is now Community Services, Parks & Recreation. At the same time, we launched our social media campaign, which is now at 5K followers. One of our goals was to rebrand our newsletter. It has a different look and provides stories of upcoming events. It was a large effort by Department staff, coordinators, supervisors, managers, and social media marketing. Daniel Koster took the lead by working closely with a new vendor.

Ms. Avalos reported the Council Chambers and closed session room lights were changed to LED lights. She thanked Parks and Facilities Division: Jeff, Andrea, and the team.

Ms. Avalos reported that it was a busy week for CSPR staff starting with the Senior Thanksgiving Luncheon taking place on November 20; 275 people participated. Staff is preparing for the Senior Center Christmas Luncheon scheduled for December 4.

On November 22, the Thanksgiving Giveaway was conducted in the Senior Center Parking Lot, with 575 families receiving full meals, turkeys and pie. Lissa Fraga and her family, volunteers, CSPR and Police Department staff distributed the meals.

On November 22, the Chino Youth Museum hosted its last street sign sale.

On November 23, the Boxing Club held its Gobbler Gloves event. All boxers who participated received frozen turkeys.

Ms. Avalos reported on upcoming events on the calendar, which included the YMCA Reindeer Romp and Santa's Workshop on December 6, Chino Youth Christmas Parade and Fair on December 13, and Winter Pop-Ups on December 15, 19, 22, and 26. Ms. Avalos reported that the Planning Commission will be dark in December, but there will be a CSPR Commission meeting on December 22. The Commission will meet to review and discuss a couple of items. She thanked the Commission for their willingness to attend the meeting.

On behalf of the Department, Ms. Avalos wished the Commission a happy Thanksgiving and thanked them for their support.

XI. COMMISSIONERS' REPORTS

Commissioner Arlt reported on meetings and events attended since the last meeting, which included the Veterans Day Ceremony, Faith-Based Collaborative, and did her User Fees homework. Commissioner Arlt visited Ayala, Liberty, and Chino Rancho Parks.

Commissioner Aviles – Absent.

Commissioner Cooper reported on meetings and events attended since the last meeting, which included the Halloween Spooktacular and Youth Sports Presidents' Dinner. Commissioner Cooper visited Shady Grove, Olympic, and Constellation Parks, and stated he cannot wait for the Christmas Parade.

Commissioner Montenegro-Olivas reported parks look good. Commissioner Montenegro-Olivas reported on meetings and events attended since the last meeting, which included the Halloween Spooktacular, Teen Advisory Committee, Veterans Day Ceremony, and Youth Sports Presidents' Dinner.

Commissioner Takeuchi reported on meetings and events attended since the last meeting, which included the Halloween Spooktacular, both City Council meetings, Veterans Day Ceremony, Youth Sports Presidents' Dinner, and Fireworks Review Sub-Committee meeting.

Vice Chairperson Jerry reported on meetings and events attended since the last meeting, which included the Halloween Spooktacular, a City Council meeting, Teen Advisory Committee, Bark Around Ayala Park, Veterans Day Ceremony, Youth Sports Presidents' Dinner, and Fireworks Review Sub-Committee meeting. Vice Chairperson Jerry visited Cypress Trails Park. He thanked the Commission for putting their trust in him for Chairperson and Commissioner Arlt for Vice Chairperson.

Chairperson Martinez reported on meetings and events attended and parks visited since the last meeting, which included the Halloween Spooktacular, Veterans Day Ceremony, Youth Sports Presidents' Dinner, Youth Museum Board meeting, a City Council meeting, AED installation at Heritage Park, and Community Building.

Ted Bistarkey, Deputy Director of Community Services, Parks & Recreation, reported the recent loss of a CSPR staff member, Mark Kaylor, who was a Boxing Trainer for 20+ years. Staff heard of his passing this past week. He was a professional boxer himself and mentored a lot of kids in the program. He retired several years ago. The City Council will close the December 16, meeting in his memory.

XII. MISCELLANEOUS

- 1. Calendar. December 2025: No comments.
- 2. <u>Commission Assignments/Parks</u>. Listing of Current Commission Assign-ments and Parks: No comments.

XIII. ADJOURNMENT

Chairperson Martinez adjourned the meeting at 7:09 p.m.

APPROVED THIS 22ND DAY OF DECEMBER 2025.

Marsha Ariyasu Management Assistant (Minutes - November 2025)

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MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION, AND USER FEES REVIEW SUB-COMMITTEE

SUBJECT

User Fees Evaluation and Recommendations for 2026.

MEMORANDUM

City of Chino Community Services, Parks & Recreation Department

DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

USER FEES REVIEW SUB-COMMITTEE

SUBJECT: USER FEES EVALUATION AND RECOMMENDATIONS FOR 2026

cc: File

BACKGROUND

Each year, the City Council adopts a User Fees Schedule for all fees charged by the City. For the Community Services, Parks & Recreation (CSPR) Department, the fees are calculated separately from all other City fees based on City Council Ordinance 93–11 establishing a subsidized percentage of recovery for CSPR programs. This subsidized recovery rate includes only direct costs for providing specified programs and services, eliminating the need to include allocated costs. (Allocated costs are costs that are incurred by the City as a whole to provide insurance coverage, building maintenance, and central services, such as computers and telephone services.) The subsidies established through this system represent the City Council's philosophy to provide programs and services to the community at affordable rates, and to ensure that those rates remain competitive for like programs in the surrounding market.

ISSUES/ANALYSIS

CSPR staff evaluates the established user fees each year to ensure the fees are in compliance with the City Council adopted subsidy policy. When reviewing fees, staff must ensure that fees meet the required subsidy, while at the same time, providing programs and services that are affordable for Chino residents and competitive in the market for like services in surrounding areas.

A CSPR Commission User Fees Review Sub-Committee, consisting of Chairperson Martinez, Vice Chairperson Jerry, and Commissioner Arlt, was formed to evaluate Department fees. Staff met with the Sub-Committee on December 1, to review each of the Department's programs, their subsidy percentage, and recommended changes. All recommended changes are in red on Exhibit A.

Batting Cages:

- Token \$1.50 to \$2
- 15 minutes \$11 to \$15
- 30 minutes \$21 to \$25
- 60 minutes \$35 to \$40
- Team Reservation, 60 minutes \$30 to \$35

Sports Facility Rentals:

- Add a "Restroom Custodial Staff Ayala Park" fee at \$45
- Added the requirements for Restroom Custodial Staff Ayala Park in the footnotes under ****
- Remove "Late Payment Processing Fee"

Camp:

- Camp Weekly \$175 to \$190
- Camp Daily \$45 to \$50

Tiny Tot Classes:

- 3-days per week Change number of weeks from 6 weeks to 5 weeks
- 2-days per week Change number of weeks from 6 weeks to 5 weeks

Community Events:

• Add a "Community Events Participation Fee" with a range cost of \$5-\$25

Other Fees:

• Add a "Late Pickup Fee (After School, Camp, Tiny Tots)" at \$1 per minute

RECOMMENDATION

That the Community Services, Parks & Recreation Commission review the proposed fee adjustments and additions as recommended by the Community Services, Parks & Recreation Commission's User Fees Review Sub-Committee and forward the proposed recommendations to the City Council for consideration in June 2026.

SA/GL:ma

Attachment:

Exhibit A, City of Chino-Proposed CSPR Fees

SERVICE CENTER NAME	Unit/Category	2025 Fees	2026 Fees	Percent of Direct Cost Recovery
		1 000	1 000	
ADULT SPORTS PROGRAMS				100%
Women's Soccer	Individual fee	\$35	\$35	
Sports Leagues and Tournament Fees	Team fee	\$25 - \$400	\$25 - \$400	
Forfeit Fee	Team fee	\$55 - \$80	\$55 - \$80	
Late Registration Fee (Non-Refundable)	Team fee	\$25	\$25	
YOUTH SPORTS PROGRAMS ¹				56%
Programs and Tournament Fees		\$5 - \$150	\$5 - \$150	
Late Registration Fee (Non-Refundable)		\$10	\$10	
Jersey Fee***		\$10 - \$40	\$10 - \$40	
BATTING CAGES		7.0 7.0	7.0 7.0	100%
Token	15 pitches	\$1.50	\$2	
15 minutes	Session	\$11	\$15	
30 minutes	Session	\$21	\$25	
60 minutes	Session	\$35	\$40	
Team Reservation, 60 minutes	Session	\$30	\$35	
SPORTS FACILITY RENTALS (Hourly)*	00331011	ΨΟΟ	ΨΟΟ	100%
Sports Field Rental Staffing	Hourly	\$30	\$30	10070
Resident Youth Team	Hourly	\$9	\$9	
Resident Youth Team (1/2 Soccer Field)	Hourly	\$4.50	\$4.50	
Non-Resident Youth Team	Hourly	\$20	\$20	
Non-Resident Youth Team (1/2 Soccer Field)	Hourly	\$10	\$10	
Resident Adult Team	Hourly	\$20	\$20	
Resident Adult Team (1/2 Soccer Field)	Hourly	\$10	\$10	
Non-Resident Adult Team	Hourly	\$40	\$40	
Non-Resident Adult Team (1/2 Soccer Field)	Hourly	\$20	\$20	
Non-Nesident Addit Team (1/2 Soccer Fleid)	riourly	Contracted Service	Contracted Service -	
		Fees set by	Fees set by	
Softball/Baseball Field Prep (2 or more Fields)	Each	Contractor	Contractor	
		Contracted Service	Contracted Service -	
Softball/Baseball Field Prep (1 Field Only)	Each	Fees set by Contractor	Fees set by Contractor	
Soccer Field Prep	Each	\$100	\$100	
Tournament Security Deposit	Deposit	\$500	\$500	
Ayala Park Synthetic Field Youth-Resident	Hourly	\$45	\$45	
Ayala Park Synthetic Field Adult-Resident	Hourly	\$50	\$50	
Ayala Park Synthetic Field Youth Non-Resident	Hourly	\$55	\$55	
Ayala Park Synthetic Field Adult-Non-Resident	Hourly	\$60		
Commercial Park Rental Permit Fee - Resident	Monthly	\$200	\$200	
Commercial Fark Nemal Femilit Fee - Nesident	Worthing	Ψ200	ΨΖΟΟ	
Commercial Park Rental Permit Fee - Non-Resident	Monthly	\$300	\$300	
Pitching Mound Rental	Daily	\$50	\$500 \$50	
Restroom Custodial Staff - Ayala Park ****	Dally	φου	\$45	
Late Payment Processing Fee****	Daily	\$25	REMOVE	
SPORTS FACILITY MAINTENANCE (HOURLY)	Dally	\$20	REIVIOVE	
	+	¢2	¢2	
Resident Youth Team (ballfield) Resident Youth Team (soccer field/stadium)	+	\$2 \$3	\$2 \$3	
	+			
Non-Resident Youth Team (ballfield)	1	\$3	\$3	
Non-Resident Youth Team (soccer field/stadium)	1	\$4	\$4	
Resident Adult Team (ballfield)	1	\$2	\$2	
Resident Adult Team (soccer field/stadium)		\$3	\$3	
Non-Resident Adult Team (ballfield)		\$3	\$3	<u> </u>
Non-Resident Adult Team (soccer field/stadium)		\$4	\$4	

SERVICE CENTER NAME	Unit/Category	2025 Fees	2026 Fees	Percent of Direct Cost Recovery
SPORTS FIELD LIGHTING				100%
Youth Groups	Hourly	\$18	\$18	
Youth Groups (2 groups per soccer field)	Hourly	\$9	\$9	
Adult Groups	Hourly	\$24	\$24	
Adult Groups (2 groups per soccer field)	Hourly	\$12	\$12	
SWIMMING LESSONS				41%
Group Lessons	Individual fee	\$72	\$72	
Semi-private Lessons	Individual fee	\$109	\$109	
RECREATIONAL SWIMMING	Individual fee	\$2	\$2	
SENIOR PROGRAMS				20%
		Various	Various	
RECREATION CLASSES ¹				80%
		Various	Various	3070
CAMP ³		7 3110 300	7 41.1040	100%
Camp	Individual fee/weekly	\$175	\$190	100 /0
Camp - Daily	Individual/daily	\$45	\$50	
TINY TOTS CLASSES	Individual/dally	- 54 5	Φ 50	100%
3-days per week	Individual fee/5 weeks	\$245	\$245	100%
2-days per week	Individual fee/5 weeks	\$185	\$185	
Enrichment Classes			•	
	Monthly	\$55 - \$75	\$55 - \$75	
COMMUNITY EVENTS ⁴	-	1000	4000	
Corporate Challenge Entry Fee	Team fee	\$900	\$900	
Tier 1-Non-Profit Vendor (Food)	Individual fee	\$105	\$105	
Tier 1- Non-Profit Vendor Fee (Retail)	Individual fee	\$80	\$80	
Tier 1 - Commercial Vendor Fee (Food)	Individual fee	\$175	\$175	
Tier 1 - Commercial Vendor Fee (Retail)	Individual fee	\$135	\$135	
Tier 1 - Commercial Vendor (Information Booth)	Individual fee	\$90	\$90	
Tier 2 - Non-Profit Vendor Fee (Food)	Individual fee	\$75	\$75	
Tier 2 - Non-Profit Vendor Fee (Retail)	Individual fee	\$60	\$60	
Tier 2 - Commercial Vendor Fee (Food)	Individual fee	\$115	\$115	
Tier 2 - Commercial Vendor Fee (Retail)	Individual fee	\$90	\$90	
Tier 2 - Commercial Vendor (Information Booth)	Individual fee	\$60	\$60	
Tier 3 - Non-Profit Vendor Fee (Food)	Individual fee	\$40	\$40	
Tier 3 - Non-Profit Vendor Fee (Retail)	Individual fee	\$35	\$35	
Tier 3 - Commercial Vendor Fee (Food)	Individual fee	\$85	\$85	
Tier 3 - Commercial Vendor Fee (Retail)	Individual fee	\$65	\$65	
Tier 3 - Commercial Vendor (Information Booth)	Individual fee	\$45	\$45	
Tier 4 - Non-Profit Vendor Fee (Food)	Individual fee	\$25	\$25	
Tier 4 - Non-Profit Vendor Fee (Retail)	Individual fee	\$20	\$20	
Tier 4 - Commercial Vendor Fee (Food)	Individual fee	\$50	\$50	
Tier 4 - Commercial Vendor Fee (Retail)	Individual fee	\$40	\$40	
Tier 4 - Commercial Vendor (Information Booth)	Individual fee	\$25	\$25	
Non-Profit Vendor (Information Booth)	Individual fee	\$20	\$20	
Homemade Craft Vendor Fee	Individual fee	\$40	\$40	
10' X 10' Vendor Canopy Rental	Individual fee	\$25	\$25	
Community Events Participation Fee MEETING ROOM/FACILITY RENTALS (Hourly) ⁵	Individual fee	+	\$5-\$25	
Room Set Up Fee	Flat	\$35 - \$65	\$35 - \$65	
Clean Up Fee - Optional	Flat	\$55 - \$265	\$55 - \$265	
Deposit Deposit	Refundable	\$250	\$250	
Custodial Personnel	Hourly	\$45	\$45	
Gym Floor Coverage Fee	Service fee	\$80	\$80	
Facility Rental - Application Processing Fee**	Flat	\$35	\$35	
Round Tables Rental	Each	\$15	\$15	
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		2025	2026	Percent of Direct Cost
SERVICE CENTER NAME	Unit/Category	Fees	Fees	Recovery
Group II Rentals				35%
Group II - Small room	Hourly	\$20	\$20	
Group II - Medium room	Hourly	\$25	\$25	
Group II - Large room	Hourly	\$30	\$30	
Group II - Double room	Hourly	\$40	\$40	
Group II - Auditorium	Hourly	\$45	\$45	
Group II - Kitchen	Flat	\$30	\$30	
Group II - Gymnasium	Hourly	\$55	\$55	
Group III Rentals	ricarry	ΨΟΟ	ΨΟΟ	100%
Group III - Small room	Hourly	\$40	\$40	10070
Group III - Medium room	Hourly	\$50	\$50	
Group III - Large room	Hourly	\$65	\$65	
Group III - Double room	Hourly	\$75	\$75	
Group III - Auditorium	Hourly	\$100	\$100	
Group III - Kitchen	Flat	\$40	\$40	
Group III - Gymnasium		\$75	\$40 \$75	
Group IV Rentals	Hourly	\$75	\$75	100%
	I I a contro	Ф Г.Г.	Ф Е.Е.	
Group IV - Small room	Hourly	\$55	\$55 \$70	
Group IV - Medium room	Hourly	\$70	\$70	
Group IV - Large room	Hourly	\$80	\$80	
Group IV - Double room	Hourly	\$100	\$100	
Group IV - Auditorium	Hourly	\$145	\$145	
Group IV - Kitchen	Flat	\$65	\$65	
Group IV - Gymnasium	Hourly	\$95	\$95	
Group V Rentals				
Group V - Small room	Hourly	\$70	\$70	
Group V - Medium room	Hourly	\$80	\$80	
Group V - Large room	Hourly	\$90	\$90	
Group V - Double room	Hourly	\$110	\$110	
Group V - Auditorium	Hourly	\$155	\$155	
Group V - Kitchen	Flat	\$65	\$65	
Group V - Gymnasium	Hourly	\$105	\$105	
Alcohol Deposit	Deposit	\$500	\$500	
Security Guard	Hourly/per guard	\$45	\$45	
Partner Universities/Colleges				
Monday - Thursday Rentals	Hourly	\$26	\$26	
Friday - Sunday Rentals	Hourly	\$37	\$37	
PICNIC PAVILION RENTALS				100%
Deposit - (up to 100 people)	Refundable deposit	\$50	\$50	
Deposit - (101+ people)	Refundable deposit	\$100	\$100	
(50 people or less)	Daily	\$80	\$80	
(51-100 people)	Daily	\$120	\$120	
(101-199 people)	Daily	\$155	\$155	
(200+ people)	Daily	\$195	\$195	
Bouncer	Service fee	\$30	\$30	
AFTER SCHOOL RECREATION ⁶		****	Ψ30	70%
Monthly	Individual fee	\$170	\$170	
Monthly - Low/Moderate Income Qualified	Individual fee	\$80	\$80	
,		700	450	

SERVICE CENTER NAME	Unit/Category	2025 Fees	2026 Fees	Percent of Direct Cost Recovery
TEEN PROGRAMS				10%
Monthly	Individual fee	\$8	\$8	
Shuttle Fee	Individual fee/monthly	\$50	\$50	
TRIPS & TOURS ⁷		·	·	100%
Excursion Fee	Per trip	Actual Cost	Actual Cost	
OTHER FEES		-	-	
Replacement Jersey/T-Shirt Fee	Individual fee	\$5 - \$40	\$5 - \$40	
Resident Counseling Fee	Hourly	\$15	\$15	
Non-Resident Individual Counseling	Hourly	\$35	\$35	
Non-Resident Program Fee ⁸	Individual fee	\$10	\$10	
Staff Fee	Hourly	\$35	\$35	
Late Pickup Fee (After School, Camp, Tiny Tots)	Minute	ΨΟΟ	\$1	
PC 1000	Individual fee/26 weeks	Fee Set by San Bernardino County Fee Set by	Fee Set by San Bernardino County Fee Set by	
Choices	Individual fee/52 weeks	San Bernardino County	San Bernardino County	
Sunrise Kids (before school care)	Individual/weekly fee	\$75	\$75	100%
Open Gym - Adult Resident	Individual fee	\$3	\$3	100 /0
Open Gym - Adult Non-Resident	Individual fee	\$4	\$4	
Open Gym - Youth Non-Resident	Individual fee	\$1	\$1	
Gym Monthly Membership	Individual fee	\$27	\$27	
Gym Identification Card Fee	Individual fee	\$5	\$5	
Chino Store Products	Per Item	\$1 - \$100	\$1 - \$100	
Street Banner Fee	Group fee	\$165	\$165	
City BBQ Rental Fee	Group fee	\$100	\$100	
City BBQ Rental Fee - 2 day period	Group fee	\$175	\$175	
Skate Park Rental	Hourly	\$150 - \$1,000	\$150 - \$1,000	
Skate Park Deposit	Refundable	\$500	\$500	
Refund Processing Fee	Per Activity/Per Participant	\$5	\$5	
Senior Programs Refund Processing Fee	Per Activity/Per Participant	\$2	\$2	
Family Campout	Family of 4	\$70 - \$100	\$70 - \$100	
Family Campout - Additional Campers (Maximum 2)	Individual	\$10	\$10	
HEALTHY CHINO		·	·	5%
Healthy Chino Programs	Individual fee	\$5 - \$60	\$5 - \$60	
Community Garden Plot Deposit	Deposit	\$25	\$25	
Community Garden Plot Rental Fee	Yearly	\$25- \$75	\$25- \$75	
Chino Youth Museum Events, Programs and Merchandise		Fees set by the Chino Youth Museum Board of Directors	Fees set by the Chino Youth Museum Board of Directors	
Boxing Events, Programs and Merchandise		Fees set by the Chino Youth Boxing Board of Directors	Fees set by the Chino Youth Boxing Board of Directors	

SERVICE CENTER NAME	Unit/Category	2025 Fees	2026 Fees	Percent of Direct Cost Recovery
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Notes:

¹Refund Policy: Refunds/Credits will only be issued before the second class/program/sport meeting.

⁴ Community Events Tiers

Tier 1: 4,000+ attendees
Tier 2: 1,000 - 3,999 attendees
Tier 3: 1 - 1,000 attendees
Tier 4: Consecutive Weeks Event

⁵ Meeting Room/Facility Rental Classification Definitions and Cancellation policy

Group I - City of Chino and City of Chino Service Clubs (charged only the staff time when applicable)

Group II - City of Chino non-profits including churches and community groups

Group III - City of Chino residents, non-resident non-profits including churches and community groups

Group IV - Non-resident private rentals and resident commercial use

Group V - Non-resident commercial

Cancellation of reservation 30+ days from date of event, flat fee of \$30

Cancellation of reservation 14-30 days from date of the event, 50% of the fees are refundable.

Cancellation of reservation less than 14 days from date of the event, fees are non-refundable.

² Youth Boxing: Under 18 or current high school student

³ Camp: Fees are non-refundable. Fees are transferable based on availability. Transferring weekly fees must be made by the Friday prior to the registered week.

⁶ After School Recreation: Transfers, credits, and refunds are only available if requested by the Friday prior to the registered week. Fees are transferrable based on availability.

⁷ Trips and Tours: Refunds and credits are issued only if a requested cancellation can be filled from the waitlist.

⁸ Excluding Recreational Swimming, Sports Field Rentals, After school, Meeting Room Rentals, and track.

^{*}Cancellations must be submitted in writing. Cancellation of reservation 30 days from permit date, 100% of fees are refundable.

Cancellation of reservation 14-29 days from permit date, 50% of fees and deposit are refundable. Cancellation of reservation 13 days from permit date, fees and deposit are non-refundable.

^{**} A non-refundable application fee of \$35 will be applied to every facility rental request, except from those user groups that are exempt as specified in the facility reservation policy. This fee will be collected at the time of application submittal. Sports Facilities Rentals are excluded from this fee.

^{***} Non-refundable once jersey order is placed.

^{****}Tournaments require restroom custodial staff. Custodial staff will begin one hour after the start of the tournament each day and will end one hour before the tournament ends each day. Renting 4-6 softball/baseball fields requires one custodial staff. Renting 4-5 soccer fields requires one custodial staff and 6 or more requires two custodial staff.

^{****} Up to 7 days. If not paid, permit will be cancelled.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION; LISA CONLON, REVENUE MANAGER; AND FIREWORKS

REVIEW SUB-COMMITTEE

SUBJECT

Fireworks Municipal Code Recommendations for 2026.

MEMORANDUM

City of Chino Community Services, Parks & Recreation Department

DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION; LISA CONLON, REVENUE MANAGER; AND FIREWORKS

REVIEW SUB-COMMITTEE

SUBJECT: FIREWORKS MUNICIPAL CODE RECOMMENDATIONS FOR 2026

cc: File

BACKGROUND

On September 11, 2025, the Fireworks Review Sub-Committee met with Community Services, Parks & Recreation and Finance staff to review the 2025 fireworks season and evaluate the Fireworks section of the Municipal Code.

ISSUES/ANALYSIS

On November 18, 2025, the Fireworks Review Sub-Committee consisting of Vice Chairperson Jerry, Commissioners Aviles and Takeuchi, along with staff members from the Community Services, Parks & Recreation and Finance Departments reconvened to continue discussion from the September meeting, where the Commission and City staff identified the need to amend certain provisions of the City's Fireworks Ordinance (Chapter 8.12 of the Municipal Code) to clarify and strengthen its terms.

The Fireworks Review Sub-Committee is recommending the following Municipal Code additions and clarifications related to the sale of fireworks:

8.12.030 - Sales of Fireworks Retail Required.

- Reduce the maximum number of fireworks stand permits from 25 to 24.
- Continue reducing this number through attrition (surrendered, revoked, or nonrenewed permits) until the total reaches 20 permits.

 Establish 20 permits as the permanent maximum number once that level is reached.

8.12.060 - Retail Permit—Prerequisites to issuance.

 The proposed amendment strengthens the eligibility requirements for fireworks retail permit applicants by specifying that all net revenues generated must be used exclusively to support programs and services that provide direct and measurable benefits to Chino residents.

8.12.065 - Fireworks Wholesaler Business License Requirement.

• Add requirements for a fireworks wholesaler business license.

8.12.080 - Temporary Fireworks Stands.

- Reinforce existing Municipal Code Title 15.04.180, which requires a building permit for any temporary tent or structure over 120 square feet, including fireworks stands.
- Update parking requirements to include an accessible route and designation of one accessible parking space within the required eight (8) parking spaces.

8.12.165 - Surcharge.

- Revise the surcharge from up-to-ten percent (10%) to a fixed rate of four and one-quarter percent (4.25%) as determined by historical cost analysis.
 No additional charges shall be assessed if the actual surcharge exceeds this fixed rate, nor shall any refunds be issued if the actual surcharge is less than the fixed rate.
- Clarify that the surcharge may not be represented, advertised, or listed as a tax on any signage, receipts, or documentation, and may not be charged to fireworks purchasers as a tax.

RECOMMENDATION

That the Community Services, Parks & Recreation Commission accept the recommendations of the Fireworks Review Sub-Committee and forward those changes to the City Council for their approval and adoption.

SA:ma

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

SUBJECT

Administration Activity Report – November 2025.

MEMORANDUM

City of Chino Community Services, Parks & Recreation Department

DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

SUBJECT: ADMINISTRATION ACTIVITY REPORT – NOVEMBER 2025

cc: File

BACKGROUND

The following information is provided regarding Administration activities for the month of November 2025:

CITY COUNCIL ACTIONS

Ceremonials

- <u>Proclamation Purple Heart City</u> The City reaffirmed its proud commitment to be a Purple Heart City along the Purple Heart Trail to honor the service and sacrifice made to preserve our freedom.
- <u>Proclamation American Cancer Society's Great American Smokeout</u> Proclaimed November 20, 2025, as American Cancer Society's Great American Smokeout Day in the City of Chino.

New Business

• Approved a Memorandum of Understanding (MOU) with the County of San Bernardino for the Operation of the West End Navigation Center.

PROGRAMS

Armed Forces Banner Program

 Eighteen banners were installed on November 20-21; 13 included a picture of the military service member and five were without. Forty-eight of the previous style banners were removed. One new banner application was received.



Chino Liberty Courtyard

• Four new bricks were installed before the Veterans Day Ceremony on November 11.

Chino Connection

• Staff began work on the Spring/Summer 2026 Connection.

Youth Accountability Board

• Two cases were closed this month and four new cases were received. There are currently four active cases.

Social Media

The following posts were made in November:

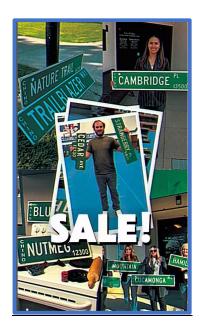
Date	Post	Reach	Engagement
11/01	Two Days Until Winter Connection	4,596	104
11/02	Senior Health Fair	15,171	144
11/02	Connection Tomorrow	657	18
11/03	Donate to Christmas Giveaway First Post	19,603	217
11/03	Connection is Here	1,611	11
11/04	Folklorico	38,030	502
11/05	AGI Computer Academy	388	4
11/05	Teen Center Mission Inn Trip	1,955	140
11/05	5K Followers Celebration	1,827	89
11/06	Bark Around Ayala Park	9,260	132
11/07	Gobbler Gloves	2,615	44
11/11	Christmas Parade Boy Scout Reel	6,588	144

11/12	Street Sign – Last Chance Reel	76,785	2,236
11/12	Donate to Christmas Giveaway Second Post	23,268	396
11/17	Christmas Parade Carousel	82,544	2,105
11/19	Gobbler Gloves Reel	3,380	50
11/19	Christmas Craft Vendor Ask	15,913	183
11/24	General Winter Holidays Reel	20,267	531
11/25	Chilly Chino Snow Day Registration is Open	155,808	742
11/25	Donate to Christmas Giveaway Third Post	2,463	19
11/26	Tree Lighting Reel	31,200	934
11/28	Christmas Parade Reel	17,437	435

Reach = The number of unique persons who have seen the post.

Engagement = Individuals who have reacted to, shared, clicked, or commented on post.

For the final Street Sign Sale, we developed a creative reel that mimicked an old-school TV advertisement. The reel was highly successful with a reach of 76,785 and an engagement of 2,236. As a result of the reel's success, the street sign sale was successful in achieving the goal of raising money for the Chino Youth Museum.



RECOMMENDATION

For Commission information.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: TED BISTARKEY, DEPUTY DIRECTOR OF CSPR; MAYRA PRATT, CSPR

MANAGER; AND MONICA TIZNADO, CLINICAL PROGRAM MANAGER

SUBJECT

Programs Activity Report – November 2025.

MEMORANDUM

City of Chino Community Services, Parks & Recreation Department

DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: TED BISTARKEY, DEPUTY DIRECTOR OF CSPR

MAYRA PRATT, CSPR MANAGER

MONICA TIZNADO, CLINICAL PROGRAM MANAGER

SUBJECT: PROGRAMS ACTIVITY REPORT – NOVEMBER 2025

cc: File

SAVESTATION - HERITAGE PARK

A third SaveStation went online on Thursday, November 13, at Heritage Park. The tower is located on the north side of the snack bar facing the ball fields. The SaveStation is possible through the Chino Valley Fire and H & H Lee Foundations.



AFTER SCHOOL PROGRAMS

SOAR and High Five After School Programs

- Ramona Junior High School RAAP participants took a trip to the Chino Experience Teen Center for the Great American Smokeout on November 20. Participants visited booths and attended a presentation from Chino Police Department on the prevention of smoking and the harmful effects of smoking.
- All After School sites are busy working on the After School float for the Chino Youth Christmas Parade. Participants are invited to join us in the Parade and walk alongside the float with CSPR staff





SEASONAL CAMP

Fall Camp

- Fall Camp was held November 24-28, at Monte Vista Park. There were 16 weekly registered participants and 15 daily participants enrolled.
- ➤ Participants enjoyed a week's worth of outdoor and indoor activities. Participants had a great time making crafts and doing team-building activities, such as pinecone creatures, clay leaf art, and creating 3D painted pumpkins.





CHINO YOUTH MUSEUM

Letter Learners Program

- Sixteen children and family members participated in the interactive storytelling program offered on Thursdays.
- ➤ During Letter Learners, staff led children through a "get your wiggles out" activity and guided them in making alphabet Play-Doh letters, letter crafts, story time, and exploring the letters K-M. The program is suitable for toddlers and preschoolers.

Around the World with Crafts Program

- Sixty-three children and family members participated in the new program offered weekly on Wednesdays.
- > The program ties in crafts from around the world to cultures in the Chino community.
- Families are guided through a different culture each month. November featured crafts from Mexico. Children made sugar skulls, Mexico flags, maracas, and sombreros.
- The program is suitable for preschoolers through elementary school.

First Friday CYM Lab

- ➤ First Friday CYM Lab was held on November 7, from 3:00-5:00 p.m., with 109 participants. The free lab program featured a STEAM chemistry experiment. Children made pumpkin fluffy slime and explored the interactive exhibits.
- > The HOPE program hosted a table at the event.

YELP Recognition

- ➤ The Chino Youth Museum was recognized as one of the highest-rated and best reviewed businesses by YELP.
- > YELP said this is quite impressive because there are nearly 8 million active businesses on the platform and more than 300 million cumulative reviews.
- ➤ The Museum received a certificate of recognition and a door sticker reading, "YELP Loves Us."

Chino Faith-Based Collaborative Presentation

➤ The Chino Youth Museum Coordinator provided an interactive presentation to the Collaborative about the Museum's programs and services, as well as ways the faith-based community can partner and support the Museum through sponsorships and volunteer needs.

Street Sign Clearance Sale

The Chino street sign sale in support of the Chino Youth Museum has officially ended. The street sign sale, which began at CHINO Days 2024, also saw requests to purchase signs through the City website, at the Chino Youth Christmas Parade and Fair, again at CHINO Days 2025, and finally at the Public Works Yard on Saturday, November 15. The year and a half of sales brought in over \$94,500 for the Museum.

Birthday Parties

- One private birthday party was booked. Thirty-five guests attended.
- > One public birthday party was booked. Thirty-seven guests attended.
- > Both parties' guests explored the Museum's exhibits and played activities.
- > Staff led birthday party scavenger hunts and awarded prizes during the parties.
- ➤ Both families received \$150 worth of free child admission day passes for future use, which were part of the party packages.

Memberships

Six family membership packages were sold.

Chino Youth Museum Board of Directors

➤ The Chino Youth Museum Board of Directors held their Executive and Board Meetings on November 18. They discussed making a portfolio about the Museum to use as a resource.

COUNSELING PROGRAMS

Family Counseling

➤ Human Services provided counseling services to 54 participants for a total of 164 units of service. Counseling services are provided in-person, as well as through telehealth.

- ➤ The CDBG program provided counseling services to 12 participants for a total of 38 units of service.
- Human Services Counselors hosted a presentation at the Teen Center on Thursday, November 6, addressing anxiety. Two Counselors delivered the presentation titled, "Anxiety–Don't Be Cooked for the Holidays!" The program highlighted strategies for managing intrusive thoughts, navigating family dynamics, and practicing self-care during the busy and often stressful holiday season. Participants were provided time to engage with peers and take part in a structured question-and-answer session with the Counselors. Following the presentation, teens were offered refreshments, including pizza and beverages, while continuing their discussions in a supportive environment.



Volunteer Counselors

➤ Human Services had 17 volunteer interns, who logged a total of 814.50 hours.

Trainee Recruitment

➤ Interviews for spring 2026 Counselor trainees concluded with five selected. Training begins the first and second weeks of January.

Volunteer Bachelor Interns

➤ Recruitment for volunteer interns pursuing their bachelor's degree in social work began in November. Interviews have been scheduled for early December. Upon selection, assignments will begin in January. They will be shadowing Case Managers at the Hope Family Resource Center, Chino Senior Center, Chino Human Services, and Neighborhood Activity Center.

HOMELESS OUTREACH PROGRAM

- ➤ The Homeless Outreach Team includes the Community Services, Parks & Recreation Homeless Outreach Coordinator/Assistant Coordinator, along with the Chino Police Department's Quality-of-Life Team. Their work centers on providing street outreach to people experiencing displacement. Staff connects individuals with essential services, including rehab programs, transitional or permanent housing, and family reunification. The team's goal is to offer comprehensive support and develop personalized case plans that help individuals move toward permanent housing.
- ➤ Homeless Outreach provided services to 11 duplicated clients and 18 new clients for a total of 45 units of service. Two clients exited the streets.
- ➤ On November 20, the Homeless Outreach Teams from Upland, Montclair, and Chino met to talk about current challenges, share resources, and coordinate their efforts.

- The group focused on improving communication between the three cities, identifying gaps in available services, and creating a more unified approach to supporting people experiencing homelessness.
- ➤ With the SNAP benefits being delayed and affecting our homeless population, the Homeless Outreach Team stepped in to provide extra support this holiday season. On November 26, they handed out 17 turkey lunches and treats to unhoused clients in Chino for Thanksgiving. This outreach not only provided food, but also helped the team build trusting relationships with clients, supporting their journey toward leaving the streets and starting a path to recovery.





Success Stories

➤ A 61-year-old woman, originally from Riverside and recently released from Chino Valley Hospital, became homeless following a divorce and was connected with the Homeless Outreach Coordinator outside St. Margaret Mary Church. She was placed in the High Desert through the Set Free program, where she received transitional housing along with meals, clothing, toiletries, and other basic support services.

GIVEAWAY EVENTS

Thanksgiving Giveaway

➤ In partnership with Love Like Joe Fraga Foundation and All-American Express Car Wash, the drive-thru Thanksgiving Giveaway was a success. A total of 575 families received a turkey, sides, and a homemade pie from Boys Republic.





Holiday Giveaway

- ➤ The City of Chino Holiday Toy Drive and Food Basket Giveaway partners with Chino Neighborhood House and numerous other partners and businesses to support low-income Chino families with gifts for the kids and food baskets.
- All spots are full; 471 kids will receive gifts this year, 130 will receive holiday food baskets with sides and a \$20 Walmart gift card for a turkey.

Chino Neighborhood House Christmas Event

- ➤ Chino Neighborhood House, in partnership with the City of Chino, will be hosting their Christmas event on Friday, December 19, at the Community Building, from 9:00 a.m.-1:30 p.m.
- From the City holiday giveaway registration, 160 children will be attending the event to receive toys.
- ➤ A big thank you to all that donated through the City of Chino Gift Donation Program. Boxes were overflowing. Chino Neighborhood House is currently receiving all the donated toys.

HOPE FAMILY RESOURCE CENTER (HOPE)

Case Management

- ➤ HOPE enrolled 49 new families into the program. Many of the new referrals included requests for assistance with food during the government shutdown, as well as holiday support.
- ➤ During the pause of SNAP benefits, many families utilized local food pantries to have sufficient food at home. To fulfill those needs, HOPE also provided grocery gift cards and emergency groceries to families struggling to get to the food pantries during the designated distribution hours due to work schedules or transportation barriers. HOPE is partnering with Chino Police Department to coordinate a Chino Cares Challenge, asking the community to donate grocery gift cards to distribute throughout the holiday season.
- ➤ HOPE staff assisted with the Thanksgiving Meal Giveaway, which provided 575 Thanksgiving dinners to families in need.
- ➤ HOPE Case Managers prioritized getting families connected to holiday support. Many families registered for the City of Chino holiday giveaway, however, many families missed the registration or did not meet eligibility due to their place of residency. In those instances, families were connected to other resources, such as personalized sponsorship from organizations, such as Walmart's Shop with a Cop event, Target's Heroes and Helpers event, Chino Police Department's Christmas Tree Giveaway, and other adopt-a-family opportunities. Distribution and events for the holidays will take place throughout December.
- Outreach was conducted at multiple events and school sites, including the Chino Youth Museum's First Friday event, Bark Around Ayala Park, and local preschools.
- ➤ The Coordinator and two Case Managers attended the National Association for the Education of Homeless Children and Youth Conference. Those who attended learned more about relevant resources and strategies to best support families experiencing homelessness.

CARE Closet

➤ The CARE Closet provided assistance to 95 individuals. Assistance included 45 children receiving clothing and 22 emergency hygiene bags being distributed.

➤ The CARE Closet received donations from Christ Lutheran Church, Girl Scout and Cub Scout Troops, and E.J. Marshall students. Items donated included emergency hygiene, clothing, socks, and gift cards.





TYKES

- ➤ There were two new participants enrolled in the Parents as Teachers (PAT) Program. There were also two clients that completed the program. There is one client pending to start the PAT next month. The program has a total of 12 participants enrolled with nine actively attending sessions.
- Parents with preschoolers are expressing concern about their child having a developmental delay. As the facilitators conduct the Ages and Stages Questionnaire (ASQ-3s), the Case Manager explains the results and provides insight about the possibility of the child needing further professional assessments for a specific area of development. Parents tend to be at ease when their child scores high on the ASQ-3s. A concern that seems to be common across many clients is related to their child's temperament and tantrums. The Facilitator plans PAT sessions to focus on activities where there is high interaction between parent-child and observes how situations are handled. The Facilitator makes sure to provide and follow informative handouts to support the purpose of the activity and strategies presented during the session.

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

- ➤ PALS lessons are continuing at all school sites. Lessons are expected to conclude in December before winter break for Chino Valley Unified School District students.
- ➤ PALS Specialists are reaching out to MTSS-B Counselors and beginning to prepare for spring session, which is expected to begin in February.

HEALTHY CHINO

Hike the Valley

➤ Hike the Valley took place on November 1, at Tin Mine Canyon Trail in Corona. Participants enjoyed a 3.3-mile hike. Once the hike concluded, hikers enjoyed healthy snacks.



Healthy Chino Kids

➤ The Healthy Chino Kids Challenge concluded at all SOAR, RAAP, and High Five After School sites. Healthy Chino and After School staff led participants in lessons about healthy physical activities, mental health, and wellness exercises. The first-place winner was Doris Dickson Elementary, second place was Alicia Cortez Elementary, and third place was Anna Borba Elementary. The winning school received a Healthy Chino party.



Bark Around Ayala Park

➤ Bark Around Ayala Park took place on November 8, from 9:00 a.m.-12:00 p.m., at Ruben S. Ayala Park. The event hosted pet-based vendors that included dog treat sales, grooming services, photo booth, and obstacle course. Dog owners participated in a dog fashion show, dog pie eating contest, and a raffle for prizes.





Outreach

➤ Healthy Chino staff hosted an informational booth at the Senior Health Fair on |November 6, at the Chino Senior Center, Bark Around Ayala Park on November 8, and at Great American Smokeout on November 20. Participants spun the wheel of prizes, made a healthy smoothie on the Healthy Chino smoothie bike, and learned about upcoming programs and events.



Spanish Workshops

In collaboration with Inland Empire Health Plan (IEHP), Healthy Chino hosted Spanish Workshops for the Spanish speaking community on November 3, 10, and 17, at the Senior Center. The topic was "Manejo del Estres." (Managing Stress). Participants learned stress management techniques.



Garden Workshop

November's Garden Workshop was cancelled due to rain.

Children's Discovery Workshop

November's Children's Discovery Workshop was cancelled due to rain.

CITYWIDE SPECIAL EVENTS

Veterans Day

- ➤ Veterans Day Ceremony was held on November 11, at the Community Building, from 11:00 a.m.-12:00 p.m.
- Approximately 250 guests attended the ceremony.

- > Veterans presented the flags of each military branch to honor and recognize their service.
- ➤ New this year, the addition of the Space Force branch was included in the ceremony recognition.
- Two fire trucks were featured by Chino Valley Fire District.
- Chino Valley Young Marines presented colors.
- > Kevin Mensen, Chief of Police, was the Master of Ceremonies.
- Sophia Tuparan sang the National Anthem and God Bless America with sign language interpretation by Alyssa Farrell.
- Marine Corporal Veteran and LAPD Lieutenant 2, Gilbert Sanchez, was the keynote guest speaker.
- The Pledge of Allegiance was read by Girls Scout Troop 205, Lia Sung.
- > The Veterans Day Poem was read by Girls Scout Troop 205, Chole Swanson.
- ➤ The History of Veterans Day was read by Chino Rotary Club Troop 201, Ethan Blay.
- > A reception with light refreshments was made available for everyone in attendance.
- A military display of artifacts and historical memorabilia were shown during the reception.





Annual Tree Lighting-Santa's Workshop

- ➤ The event is scheduled for Saturday, December 6, from 4:00-8:00 p.m., on City Hall lawn.
- > The event agenda, entertainment timeline, script, and layout have been finalized.
- All contract vendors have been secured, including two mini trains, Santa Claus, Mrs. Claus, Christmas carolers, an elf stilt walker, Christmas Tinker Bell, and a ballerina duo.
- ➤ A 40x80 foot tent will house the Craft Corner with three free crafts for the community to enjoy.
- ➤ In-N-Out will provide free hot cocoa to all guests attending the event.
- ➤ Chino Valley Fire District, Chino Police Department, and Mounted Posse are confirmed to escort Santa and his sleigh to the event.

Chino Youth Christmas Parade and Fair

- The event will be held on Saturday, December 13, from 9:00 a.m.-2:00 p.m.
- ➤ Theme: Lights, Camera, Action, A Hollywood Christmas in Chino!
- ➤ The committee is comprised of staff from Community Services, Parks & Recreation; Public Works; and Police Department.
- The last committee meeting is scheduled for Wednesday, December 10.

- Participant and vendor meetings have taken place.
- Street Marshal meetings are scheduled for December 3 and 4.
- Over 96 parade entries have been received.
- Sponsorships, entertainment, food, and craft vendors have been secured.
- Santa Claus is secured.

Winter Pop Up Events

- > The event dates and themes have been selected:
 - o Monday, December 15: Elf on the Shelf
 - o Friday, December 19: Nightmare Before Christmas
 - Monday, December 22: A Whoville Christmas
 - o Friday, December 29: A Chino Christmas Carol Disney
- Decorations are being purchased.
- Character appearances have been finalized.
- > Staff schedule is being updated.
- Staff have secured food vendors.

Chilly Chino Snow Day

- The event is scheduled for Saturday, January 17, 2026, from 4:00-8:00 p.m., at Ayala Park near the Ayala Park Operations Center (golf range).
- > Sponsorship, food, retail, and information vendor forms have been finalized.
- Staff has begun reaching out to potential vendors and sponsors.
- > Event layout has been finalized.
- The snow company contract has been submitted.
- Staff has begun to purchase new event supplies.

SERVICES OUTREACH

Outreach successfully hosted informational booths at over nine community events, reaching more than 1,655 residents. Visitors enjoyed engaging games and prizes while learning about upcoming City programs, such as the Lunar New Year Celebration, Chino Youth Christmas Parade and Fair, Tree Light Ceremony, Teen Night Out: Mission Inn Festival of Lights, and Chilly Chino Snow Day.

- Stater Bros. Market at the Preserve November 1 (New)
- Volunteer Fair at Chaffey College November 5
- Senior Health Fair at Senior Center November 6
- Chino Night Market November 7
- Bark Around Ayala Park November 8
- The Great American Smoke Out at the Teen Center November 20
- Fall Festival at the Parkhouse November 22
- Fall in the Farm at Fairplex November 22
- Chino Hills Farmer's Market November 26



CHINO SWAG

- ➤ Chino Swag display boxes are placed at five locations throughout the City: Carolyn Owens Community Center (COCC), Ayala Park Operations Center (APOC), Senior Center (SC), Preserve Community Center (PCC), and Neighborhood Activity Center (NAC).
- > Swag items include key chains (\$5), men's and women's crewneck t-shirts (\$14-\$19), stickers (\$4), and tumblers (\$9).
- Swag is available for purchase at all City events.





YOUTH SPORTS

Fall Youth Flag Football season concluded with playoff games on November 7, at the Ayala Park stadium. The Raiders won first place for the A Division, Prime Time won first place for the B Division, and the Rams won first place for the C Division.





- Winter Youth Basketball drafts were held on November 10 and 13, at the Neighborhood Activity Center.
- ➤ The first mandatory coaches' meeting for the Chino Valley Youth Track and Field Meet was held on November 13, at the Neighborhood Activity Center. CSPR staff reviewed coaches' expectations and shared important information in preparation for the meet. The track meet will be held on March 21, 2026, at Chino High School.

PEE WEE SPORTS

➤ Pee Wee Baseball concluded on November 8, at Founders Park. Participants enjoyed a fun mini game to wrap up the session. Participants received medals and certificates at the end of class.

CHINO BOXING CLUB

- On November 23, the Chino Youth Boxing Foundation hosted the annual Gobbler Gloves Boxing Showcase at the Neighborhood Activity Center. The showcase featured 11 USA Boxing-sanctioned bouts. Six fighters represented the Chino Boxing Team and all six won their respective bouts.
- Jacob Carrillo was selected as the Boxer of the Month for November.







BATTING CAGES

The Batting Cages were closed for renovations.

ADULT SPORTS

Women's Soccer

Women's Soccer League continued through November with games held at Ayala Park. The fall season will now conclude on January 6, due to rain outs this month.

Men's Basketball

Men's Basketball League fall season continued through November. Playoffs and championship games will be held on December 14, at the Neighborhood Activity Center.

SPORTS FIELD RENTALS

- Triple Crown Fastpitch held a tournament on November 22-23, at Ayala Park.
- > All sports fields are set for seeding and dethatching.

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Case Management

- ➤ Throughout November, the Case Manager continued registration for the Holiday Gift Giveaway. By the end of the month, a total of 471 children were registered to receive Christmas gifts.
- One client was approved for two months of rent and their electric bill paid through the Rental and Utility Assistance program. This prevented eviction and will keep utilities active throughout the holiday season. During the application process the client was able to secure a new job, ensuring financial stability. The Case Manager will continue to work with the client to ensure their needs are met and they remain stable during this challenging time.
- Support was provided to other clients with unemployment benefits, job applications, and medical benefits navigation. Resources were provided for other holiday giveaway events, affordable housing, food distribution, rental and utility assistance, and legal aid services.

NAC Enrichment Classes

Enrichment classes at the Neighborhood Activity Center were cancelled due to low enrollment

CHINO EXPERIENCE TEEN CENTER

Chino Experience Teen Center/Teen Programs Activities

➤ The Teen Center hosted the Great American Smokeout in partnership with RAAP. There were approximately 25 teens in attendance. Chino Police Department School Resource Officer Henriquez and Community Relations Specialist Hernandez presented on the dangers of smoking and the rising issue of fentanyl use. Teens were encouraged to ask questions and had the opportunity to stop by various booths to learn more about different programs, including Healthy Chino and Community Outreach. Participants enjoyed pizza, refreshments, and had the chance to win various raffle prizes.





Teen Opportunity Program (TOP)

➤ The TOP meeting was conducted on November 6. There were 22 teens in attendance. TOP members had the opportunity to sign up for various upcoming volunteer opportunities, such as the Gobbler Gloves, How the Grinch Stole the Preserve, and Chino Youth Christmas Parade and Fair.

Teen Advisory Committee (TAC)

- The TAC meeting was held on November 6, at the Chino Neighborhood Activity Center.
- ➤ TAC has been working on their second service project of the year. Members have been working together to create decorations to help transform the Chino Youth Museum into Santa's Village.





MONTE VISTA PARK

Splash Pad

Splash Pad operates May-October.

OLD SCHOOLHOUSE MUSEUM

The Museum had 21 visitors.

Exhibits

➤ The team started to plan pop-up activities at the Museum. The first one will be in January and will honor National Milk Day, which will highlight the dairy industry in the Chino Valley.

> Staff recrafted some displays including unique items, such as old containers for mustard, popcorn, and peanut butter, along with other interesting artifacts.





PRESERVE COMMUNITY CENTER

Programs and Classes

- The Volunteer Corps outreach team had a booth at the Preserve Parkhouse Fall Festival.
- > Staff promoted upcoming volunteer opportunities, events, and programs for the City of Chino.
- ➤ The Creative Kids enrichment class kicked off in November to accommodate December holiday closures. Participants had a great time creating their very own turkeys in celebration of Thanksgiving.





Teen Takeover at Stueve Family Park

- ➤ On November 18, CSPR staff met at Stueve Family Park, from 10:00-12:00 p.m., to provide free outdoor programming for 7th and 8th grade students at Legacy Academy and Cal Aero Preserve Academy.
- ➤ Participants challenged each other with basketball mini matches and shooting relays with peers and CSPR staff. Participants enjoyed snacks and prizes, and played giant games during their time.



Fall Teen Night at the Homecoming Parkhouse

- ➤ On November 13, teens were invited to a free event at the Homecoming Parkhouse from 3:00-5:00 p.m.
- Participants enjoyed making slime, munching on fall snack mix, and playing games with peers and CSPR staff.

COMMUNITY SERVICE VOLUNTEER CORP

- ➤ Hours tracked were equivalent to \$48,830.77 in volunteer service:
 - Recreation and Social Services: 503.05 hours x \$28.03 Leader pay = \$14,100.49
 - Human Services: 814.50 hours x \$42.64 Counselor II pay = \$34,730.28
- Total volunteer value since July 1, 2025: \$245,583.30
- Recruitment for volunteers took place through the following events and partnership opportunities:
 - Human Services
 - Jotform.com
 - Veterans Day Ceremony
 - Bark Around Ayala Park
 - Gobbler Gloves Boxing Showcase
 - The Preserve at Chino Fall Festival
- Volunteer recruitment continues for the following upcoming events:
 - Senior Center
 - Enrichment Classes
 - How the Grinch Stole the Preserve
 - Santa's Workshop
 - Chino Youth Christmas Parade and Fair
 - Santa's Village
 - Chilly Chino Snow Day

SENIOR CENTER

Transportation Services

- ➤ The Get S.M.A.R.T program provided 427 transportation trips to 62 participants for a variety of needs, including transportation to Senior Center activities, doctor appointments, grocery shopping, and trips to the bank and post office. There were two new registered participants this month.
- > The Breakfast Club was held on November 5. Eighteen participants enjoyed dining at

Black Bear Diner. Free transportation is provided to a local restaurant once a month.

➤ The monthly special trip to Walmart took place on November 21, with 18 participants.





Special Events

➤ On November 20, the Senior Center hosted the annual Thanksgiving Luncheon in partnership with the Family Service Association (FSA) and Chino Police Department. A total of 256 participants enjoyed a warm, delicious holiday meal. In addition, participants enjoyed engaging in a raffle for a chance to win one of the many raffle prizes provided by the Chino Police Officers Association (CPOA), Chino Police Management Association (CPMA), and Chino Police Professional Employees Association (CPPEA).





Excursions, Trips and Tours

- ➤ On November 8, 12 participants took a trip to Universal CityWalk. Participants enjoyed shopping at the wide variety of novelty shops and lunch at one of the numerous restaurants.
- ➤ Seniors took a trip to Morongo Casino on November 15, with 24 participants. Participants enjoyed time at the Casino and lunch at one of the many restaurants.

Class Highlights

➤ Door Décor and More took place on November 24, with 14 participants. Participants painted a reindeer and added lights to his antlers. January's theme is "Valentine's Day," and will take place on January 26.





Case Management

- ➤ The Aging Services Coordinator provided services to 30 participants for a total of 78 units of services. The Aging Services Coordinator worked with various participants on applications for rental and utility assistance. Direct services included low-income housing lists, Medi-Cal and Cal-Fresh applications. In addition, 55 resources and referrals were provided to participants throughout the month.
- ➤ Success Story: The Aging Services Coordinator assisted a participant who was struggling to find food. The participant receives Cal-Fresh, but due to the government shutdown, they were unable to obtain food. The Aging Services Coordinator was able to refer them to the Feeding America distribution, FSA lunch program at the Senior Center, and local food banks in the City. In addition, the Aging Services Coordinator signed the participant up for a holiday food basket.

Social Services

- ➤ On November 6 and 20, HICAP provided free information for Medicare. There were eight participants.
- On November 12, Pomona Valley Hospital conducted a Lunch and Learn to talk about Diabetes Prevention. There were 20 participants.



<u>Community Support Services ~ Human Services ~ Neighborhood Services ~ Parks and Facilities ~ Recreation Services ~ Senior Services</u>

- ➤ On November 12, the Department of Aging and Adult Services provided free bus passes to participants over the age of 60. There were 60 participants.
- On November 17, Inland Counties Legal Services provided free legal aid to two participants.
- On November 17, Feeding America distributed 275 boxes to participants.

Workshops and Support Groups

- ➤ On November 3, Elidia Diaz from West End Counseling provided a workshop on how to cope with the holiday blues. There were 12 participants.
- ➤ On November 18 and 19, AARP provided a driver's safety course. There were 15 participants.
- ➤ P.A.T.C.H. program was able to help two participants in affording their prescriptions.

Senior Health Fair

➤ On November 6, the Senior Center provided a health fair to participants over the age of 50. They were able to talk to health vendors and get free screenings. There were 115 participants in attendance along with 35 vendors.







RECREATION CLASSES / CONTRACT CLASSES

Class Highlights

- ➤ Winter crafts with Fun with Science, taught by Robyn Garcia, filled up quickly and reached maximum enrollment of 21 participants.
- > We kicked off our newest contract class, Folklorico Dance for Intermediate and Advanced levels, and it's already off to a great start with 37 registered participants.





TINY TOTS

Tiny Tots

- > Tiny Tots participants enjoyed making pumpkin crafts in celebration of the fall season.
- > To introduce the Thanksgiving holiday, Tiny Tots Specialists shared several storytime books about gratitude and thankfulness.
- ➤ Participants developed fine-motor skills as they work and play together to build and create items. Participants worked together to build a patterned train using blocks and animal figurines.





RECOMMENDATION

For Commission information.

AFTER SCHOOL PROGRAM

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	73	79	314	1,019	716	5,756
Cortez (min.63/max.74)	76	77	314	1,061	698	5,687
Dickson (min.73/max.86)	69	79	324	969	717	5,890
E.J. Marshall (min.70/max.86)	53	78	304	740	705	5,310
Walnut (min.73/max.86)	62	77	311	864	697	5,621
RAAP (min.85/max.114)	28	30	127	392	277	2,381
HIGH FIVE						
Preserve Year-Round	126	128	589	1,297	1,112	7,754
Totals:	487	548	2,283	6,342	4,922	38,399

CAMP

CAMP						
Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	29	16	16	93	63	63
Fall Daily	13	15	15	32	32	32
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	42	31	198	125	95	1,467

SUNRISE KIDS

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	191	437	2,065	191	437	2,065
Adult Admission	148	399	1,940	148	399	1,940
New Memberships	6	6	32			
CYM Program(s)	*	79	349	*	79	349
First Friday	31	109	353	31	109	353
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	0	0	2			
Closed-Hours Tour Participants				0	0	71
Adult Tour Participants				0	0	30

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	1	1	5			
Closed-Hours Party Guests				49	35	144
Open-Hours Parties	0	1	1			
Open-Hours Party Guests				0	37	37
DairyAire	*	*	0			
Easter Bunny Extravaganza	*	*	0			
Spring Bingo	*	*	0			
Summer Bingo	*		179			
Halloween Bingo	183	*	225			
Bunco	***	*	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	101	*	*	101
Fee-Based Seasonal Programs			0	*	*	34
Totals:	560	1,032	5,252	419	1,096	5,124

COUNSELING PROGRAMS

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	10	8	17	24	23	147
HOPE	20	28	24	53	76	229
CHOICES	26	29	38	70	80	436
Groups	***	7	0	***	9	53
Teen	156	147	144	401	326	1,027
Youth	160	127	136	385	315	832
Family	80	54	111	223	164	831
CDBG	12	12	24	39	38	224
Totals:	464	412	494	1,195	1,031	3,779

HOMELESS OUTREACH

Activity/Program/Service	November 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	12	7	40	29	8	56
Individual Males	18	22	50	54	37	171
Families	3	0	0	14	0	0
Clients Exit the Streets	1	2	9			
Clients Returned to the Streets	0	0	3			
Refused Assistance	18	27	126			
Totals:	52	58	228	97	45	227

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Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	349	*	0	624	*	0
Project Alert	325	*	0	472	*	0
Totals:	674	0	0	1,096	0	0

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HOPE	FAMILY	RESOURCE	CENTER	(HOPE)

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	126	155	310	270	372	2,115
McKinney-Vento Case Management	114	128	242	318	322	2,124
Family Resource Center	27	35	460	27	35	460
TYKES Family Supports Initiative	101	78	148	118	228	1,364
TYKES Outreach	298	160	3,856	298	160	3,856
Totals:	368	396	1,160	733	957	6,063

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	204	265	268	483	535	1,242

HEALTHY CHINO						
Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	8	5	23	8	5	23
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	1,088	2,150	4,869	1,088	2,150	4,869
Hike the Valley	23	10	50	23	10	50
Family Fit Challenge	0	*	145	0	*	145
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	30	*	55	30	*	55
Garden Workshops	25	*	45	25	*	45
Healthy Grilling Workshops	*	*	14	*	*	14
Healthy Chino Spanish Workshops	*	6	6	**	6	6
Healthy Chino Health Workshops	**	*	59	**	*	59
Healthy Chino Mobile Stops	300	*	61	300	*	61
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	485	512	2,136	485	512	2,136
Bark Around Ayala Park				355	400	400
Pumpkin Garden Festival				*	*	150
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	*	130
Healthy Chino E-Mail Subscribers	45	0	26	475	529	2,628
Totals:	2,004	2,683	7,556	2,789	3,612	10,838

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CITY	WIDE	SPECIAL	EVENTS

Activity/Program/Service	November 2024 # of Teams	November 2025 # of Teams	November 2024 # of Locations	November 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	700
Movie Nights						*	*	1,200
Halloween Spooktacular						*	*	5,000
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						50	*	150
Veterans Day						200	250	250
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
Lunar New Year						*	*	0
Totals:	0	0	0	0	0	250	250	7,300

CHINO SWAG

Activity/Program/Service	November 2024 Items Sold	November 2025 Items Sold	Year-To-Date FY 2025-26 Items Sold	November 2024 Sales	November 2025 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	0	1	3	\$0	\$5	\$15
Tumblers (\$9)	0	0	11	\$0	\$0	\$99
Men's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Men's T-Shirts 2X-3X (\$17)	1	0	0	\$17	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Chino Pride Cap (\$16)	1	0	3	\$16	\$0	\$48
Cow Sticker (\$4)	***	1	16	***	\$4	\$64
Pride Sticker (\$4)	0	0	0	\$0	\$0	\$0
Plate Sticker (\$4)	0	0	1	\$0	\$0	\$4
Original Sticker (\$4)	0	0	0	\$0	\$0	\$0
Totals:	2	2	36	\$33	\$9	\$264

COMMUNITY OUTREACH

Activity/Program	November 2024 # of Locations	November 2025 # of Locations	Year-To- Date FY 25/26 # of Locations	November 2024 Service Contacts	November 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Community Outreach	3	9	53	500	1,655	10,168
Totals:				500	1,655	10,168

YOUTH SPORTS

- * Program not offered during reporting month
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- *** Not reported in FY 2024-25
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Activity/Program/Monthly Registration SUMMER BASKETBALL LEAGUE 2025		November 2024 Participants	November 2025 Participants	Year-To- Date FY 2025-26 Participants	November 2024 Total # of Teams	November 2025 Total # of Teams	November 2024 Service Contacts	November 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Boys Division AA (Age 14-17)			*	_	*	*	*		200
		*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)		*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)		*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)		<u> </u>	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13) Girls Division B (Age 10-11)		*	*	4	*	*	*	*	712
Girls Division C (Age 8-9)		*	*	0	*	*	*	*	748
Rookie Basketball (Age 6-7)		*	*	1	*	*	*	*	712 1.496
Rookie basketbali (Age 6-7)	Totals:			7	•	•		•	,
WINTER BASKETBALL LEAGUE 2025	Totals:	0	0		0	0	0	0	8,886
Boys Division AA (Age 14-17)			-		4	4	*	*	40
		4	5	39	4	4	*	*	16
Boys Division A (Age 12-13) Boys Division B (Age 10-11)		19	0	62	10	6	*	*	39
, , , , , , , , , , , , , , , , , , , ,		12	6	89	10	8	*	*	45
Boys Division C (Age 8-9) Girls Division A (Age 12-13)		18	2	80	10	8	*	*	50
Girls Division A (Age 12-13) Girls Division B (Age 10-11)		2	5	36	4	4	*	*	19
Girls Division C (Age 8-9)		6	0 2	40	3	4	*	*	23
Rookie Basketball (Age 6-7)		8		34			*	-	15
Rookie Basketbali (Age 6-7)	Totals:	18	8	71	10	8		0	29
SUMMER BASKETBALL LEAGUE 2026	Totals:	87	28	451	55	46	0	U	236
		*	*		*	*	*	*	
Boys Division AA (Age 14-17) Boys Division A (Age 12-13)		*	*	0	*	*	*	*	0
Boys Division A (Age 12-13) Boys Division B (Age 10-11)		*	*	0	*	*	*	*	0
, ,		*	*	0	*	*	*	*	0
Boys Division C (Age 8-9) Girls Division A (Age 12-13)		*	*	0	*	*	*	*	0
, ,			*		*	*	*	*	_
Girls Division B (Age 10-11) Girls Division C (Age 8-9)		*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)			*	0	*	*	*	*	0
Nookie Basketbali (Age 0-7)	Totals:	0	0	0	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2025	TOtals.	U	U	U	U	U	U	U	U
Coed Division A (Age 12-13)		0	0	40	4	4	144	157	856
Coed Division B (Age 10-11)		0	0	41	4	4	160	160	879
Coed Division C (Age 8-9)		0	0	44	4	4	160	160	930
Rookie Flag Football (Age 6-7)		0	0	16	4	2	52	29	301
TOOKIE Flag Football (Age 6-7)	Totals:	0	0	141	16	14	516	506	2,966
FALL FLAG FOOTBALL LEAGUE 2026	Totalo.		U	141	10	14	310	300	2,300
Coed Division A (Age 12-13)		*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)		*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)		*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)		*	*	0	*	*	*	*	0
reserve ring resizum (rige e r)	Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINIC	Totalo.		•			•	•	•	_
Fall Basketball Clinic Division A (Age 12-13)		*	*	11	*	*	*	*	55
Fall Basketball Clinic Division B (Age 10-11)		*	*	33	*	*	*	*	165
Fall Basketball Clinic Division C (Age 8-9)		*	*	23	*	*	*	*	126
i ali basiletbali cilille bivisidii c (Age 6-9)	Totals:	0	0	67	0	0	0	0	346
VOLLEYBALL CLINIC	Julio.	,			,	J			340
Coed Division A (Age 12-13)		*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)		*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)		*	*	0	*	*	*	*	0
	Totals:	0	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET									
Ages 6-14		*	*	0					
<u> </u>	Totals:	0	0	0					
	Totals:	87	28	666	71	60	516	506	12,434

Program not offered during reporting month

^{**} New Program not offered in FY 2024-25

^{***} Not reported in FY 2024-25

[^] Tiny Tots participants and service contacts 2024-25 reported #
at the end of each session rather than on a monthly basis ##

^{^^} Not offering due to low demand

⁺ Division divided up between A and C division

⁺⁺ No comparison breakdown provided for FY 2024-25

⁺⁺⁺ No set teams for this program

[#] Facility under renovation

^{##} Offered by CVUSD

PEE WEE SPORTS

Activity/Program/Monthly Registration	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	*	*	16	*	*	125
Basketball (4)	*	*	17	*	*	102
Basketball (5-6)	*	*	26	*	*	183
Totals:	0	0	59	0	0	410
Soccer (3)	*	*	36	*	*	168
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	39	*	*	176
Totals:	0	0	94	0	0	430
FALL SPORTS 2025					-	
Baseball (3)	0	0	34	36	58	151
Baseball (4)	0	0	27	19	44	113
Basetball (5-6)	0	0	30	14	56	134
Totals:	0	Ö	91	69	158	398
WINTER SPORTS 2026						
Basketball (3)	8	6	6	*	*	0
Basketball (4)	4	7	7	*	*	0
Basketball (5-6)	10	8	8	*	*	0
Totals:	22	21	21	0	0	0
Soccer (3)	4	3	0	*	*	0
Soccer Division (4)	1	1	0	*	*	0
Soccer (5-6)	1	4	0	*	*	0
Totals:	6	8	ō	0	0	0
SPRING SPORTS 2026		_	•			•
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
· · · · · · · · · · · · · · · · · · ·	*	*		*	*	-
Baseball (5-6)			0			0
Totals:	0	0	0	0	0	0
SUMMER SPORTS 2026						
Basketball (3)	***	***	0	***	***	0
Basketball (4)	***	***	0	***	***	0
Basketball (5-6)	***	***	0	***	***	0
Totals:	0	0	0	0	0	0
Grand Total:	28	29	265	69	158	1,238
CHINO BOXING CLUB						
Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	68	72	502	788	784	4,337
Monthly Registration - Adult	19	24	138	345	284	1,404
Totals:	87	96	640	1,133	1,068	5,741
AYALA PARK OPERATIONS CENTER - PROGRAMS						
Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	*	*	32	*	*	170
Skate Day				*	*	0
Totals:	0	0	32	0	0	170
BATTING CAGES		•				., •
DATTING GAGES						
			2 % _			Φ.

- Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25

Tokens (\$1.50)

15-Minute Sessions (\$11)

30-Minute Sessions (\$21)

60-Minute Sessions (\$35)

60-Minute Team Sessions (\$30)

 Tiny Tots participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis

Activity/Program

^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25

14,729

29

34

0

19

14,811

#VALUE!

#VALUE!

#VALUE!

#VALUE!

\$11.00

\$0.00

\$175.00

\$319.00

\$714.00

\$0.00

\$665.00

- +++ No set teams for this program
- # Facility under renovation

8.378

0

8,385

Totals:

Offered by CVUSD

BATTING CAGES CONTINUED						
Activity/Program	November 2024 Participants	November 2025 Participants	Year-To- Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Batting Cage Participants				1,422	*	3,332
Totals:				1,422	0	3,332

SPORTS FACILITY RENTALS

Activity/Program	November 2024 Rental Groups	November 2025 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	November 2024 # Field Bookings	November 2025 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	November 2024 Attendance	November 2025 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	26	18	84	26	18	85	2,776	650	5,153
Youth Practices or Games	154	132	946	312	256	1,819	25,641	17,213	158,012
Adult League Practices or Games	30	26	184	55	65	431	8,371	6,825	59,124
Stadium Rentals	30	30	206	30	31	210	4,951	3,325	29,116
Tournaments	4	3	13	25	6	81	4,256	1,398	39,324
Special Events	0	0	1	0	0	1	0	0	200
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	244	209	1,434	448	376	2,627	45,995	29,411	290,929

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In- Season	Chino Recognized Youth Sports Off- Season	Resident Youth Group	Non- Resident Youth Group	Resident Adult Group	Non- Resident Adult Group	Month Total # of Permit Hours	Year-10- Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		47.50	0.00	0.00	35.50	0.00	0.00	83.00	763.50
Field #1	47.50	0.00	47.00	0.00	28.50	0.00	0.00	123.00	630.50
Field #2	69.50	0.00	21.50	0.00	12.00	0.00	0.00	103.00	759.00
Field #3	75.00	0.00	13.50	0.00	3.00	0.00	0.00	91.50	666.00
Field #4	47.50	0.00	47.50	0.00	18.50	0.00	0.00	113.50	571.00
Field #5		0.00	54.00	0.00	0.00	0.00	0.00	54.00	260.00
Field #6		0.00	0.00	0.00	19.50	0.00	0.00	19.50	149.50
Field #7		64.50	0.00	0.00	5.50	0.00	0.00	70.00	416.25
Field #8		64.50	0.00	0.00	5.50	0.00	0.00	70.00	396.25
Field #9		0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.25
Field #10		64.50	0.00	0.00	11.00	0.00	13.50	89.00	538.25
Field #11		64.50	0.00	0.00	10.00	0.00	30.00	104.50	552.00
Field #12		50.50	0.00	0.00	5.50	0.00	30.00	86.00	691.00
Field #13		27.00	0.00	0.00	34.00	0.00	21.00	82.00	580.50
Field #14		50.00	0.00	0.00	13.50	0.00	15.00	78.50	453.75
Field #15		0.00	0.00	0.00	59.50	0.00	2.00	61.50	254.50
Ayala Park Total:	239.50	433.00	183.50	0.00	261.50	0.00	111.50	1,229.00	8,121.25
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
HERITAGE PARK									
Field #1		0.00	36.00	0.00	0.00	0.00	0.00	36.00	359.00
Field #2		0.00	36.00	0.00	0.00	0.00	0.00	36.00	359.00
Field #3		0.00	36.00	0.00	0.00	0.00	0.00	36.00	359.00
Heritage Park Total:	0.00	0.00	108.00	0.00	0.00	0.00	0.00	108.00	1,077.00
MOUNTAIN VIEW PARK									
Field #1		0.00	12.00	0.00	0.00	0.00	0.00	12.00	217.50
Field #2		0.00	12.00	0.00	0.00	0.00	0.00	12.00	214.00
Mountain View Park Total:	0.00	0.00	24.00	0.00	0.00	0.00	0.00	24.00	431.50
VILLA PARK		2.00	22.22		22.22	0.00	0.00	0.4.50	
Field #1	5.50	0.00	26.00	0.00	30.00	0.00	0.00	61.50	221.50
Villa Park Total:	5.50	0.00	26.00	0.00	30.00	0.00	0.00	61.50	221.50
Grand Totals:	245.00	433.00	341.50	0.00	291.50	0.00	111.50	1,422.50	9,859.25

Total # of Permit Hours As 2024 Permit Total # of Permit Hours As Permit Permit

^{*} Program not offered during reporting month

^{**} New Program not offered in FY 2024-25

^{***} Not reported in FY 2024-25

[^] Tiny Tots participants and service contacts 2024-25 reported #
at the end of each session rather than on a monthly basis ##

^{^^} Not offering due to low demand

⁺ Division divided up between A and C division

⁺⁺ No comparison breakdown provided for FY 2024-25

⁺⁺⁺ No set teams for this program

[#] Facility under renovation

^{##} Offered by CVUSD

ADULT SPORTS

ADULI SPORTS	ats	ar Its	- 26 ts		- L	L /	L	. 92
Activity/Program	November 2024 Participants	November 2025 Participants	Year-To- Date FY 2025-26 Participants	November 2024 Total # of Teams	November 2025 Total # of Teams	November 2024 Service Contacts	November 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	*	*	140	*	*	*	*	1,400
Summer Upper Division-2025	*	*	60	*	*	*	*	600
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Totals:	0	0	200	0	0	0	0	2,000
Fall Lower Division	0	0	80	9	8	240	320	640
Fall Upper Division	0	0	80	6	8	180	320	640
Totals:	0	0	160	15	16	420	640	1,280
Winter Lower Division	*	0	0	*	*	*	*	0
Winter Upper Division	*	0	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	*	*	0	*	*	*	*	0
Summer Lower Division-2025	*	*	59	*	*	*	*	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Totals:	0	0	59	0	0	0	0	1,038
Fall Upper Division	0	*	0	*	*	*	*	0
Fall Lower Division	13	0	142	8	8	306	102	714
Totals:	13	0	142	8	8	306	102	714
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	13	0	561	23	24	726	742	5,032

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To- Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
New Gym Membership	44	53	269			
Open Gym - Basketball				248	266	1,431
Open Gym - Volleyball				55	42	320
Totals:	44	53	269	303	308	1,751
NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT	•	•				

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT						
Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	123	42	213	400	168	742
Totals:	123	42	213	400	168	742

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PROGRAMS AND CLASSES - NEIGH	HORHOOD ACTIVITY CENTER (NAC)

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	0	*	44	0	*	124
Creative Kids	0	*	15	0	*	35
Science Spies	0	0	0	0	0	0
Young Builders	*	*	0	*	*	0
Totals:	0	0	59	0	0	159

- Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

CHINO EXPERIENCE TEEN CENTER

CHINO EXPERIENCE TEEN CENTER						
Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	50	35	194	518	354	2,128
Teen Opportunity Program	12	21	61	14	21	61
Totals:	62	56	255	532	375	2,189
PROGRAM ACTIVITY						
Crafts				37	32	133
Sports				29	23	122
Cooking				48	36	130
Workshops				*	5	5
Team Building & Challenges				31	28	68
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	0			
Teen Events	50	25	60			
Totals:	50	25	60	145	124	458
SHUTTLE SERVICE						
Briggs Fundamental Before	1	1	8	7	5	32
Don Lugo High School Before	7	6	29	43	46	292
Magnolia Junior High School Before	5	7	38	44	49	247
Chino High School Before	3	2	11	23	6	74
Ramona Junior High School Before	7	11	55	73	101	564
Totals:	23	27	141	190	207	1,209
Briggs Fundamental After	7	4	22	54	24	153
Don Lugo High School After	8	7	37	78	56	376
Magnolia Junior High School After	10	3	28	86	18	122
Chino High School After	6	3	17	42	18	101
Ramona Junior High School After	6	4	15	46	31	132
Totals:	37	21	119	306	147	884
Grand Totals:	172	129	575	1,173	853	4,740

MONTE VISTA PARK

MONTE VISTA PARK						
Activity/Program	November 2024 Participants	November 2025 Participants	Year-To- Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Splash Pad				*	*	4,840
Summer Lunch-Liberty				*	*	1,143
Summer Lunch-MVP				*	*	2,535
Totals:				0	0	8.518

- Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

OLD SCHOOLHOUSE MUSEUM

Activity/Program	November 2024 Participants	November 2025 Participants	Year-10- Date FY 2025-26 Unduplicate d	November 2024 Service Contacts	November 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Attendance				21	21	164
Reservations	*	*	50			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	75
Totals:	0	0	50	21	21	239

PRESERVE COMMUNITY CENTER						
Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	41	36	139			
Open Gym - Basketball				168	271	1,015
Open Gym - Volleyball				82	83	470
Totals:	41	36	139	250	354	1,485

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	*	15	15	*	14	14
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	*	*	13	*	*	48
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
Totals:	0	15	43	0	14	111

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	November 2024 Volunteers	November 2025 Volunteers	/ear-To-Date FY 2025-26 Volunteers	November 2024 Volunteer Hours	November 2025 Volunteer Hours	fear-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	34	0.00	0.00	152.50
Ongoing Volunteers - Recreation and Social Services	78	97	432	433.50	503.05	3,054.05
Ongoing Volunteers - Human Services	33	17	92	812.25	814.50	3,670.00
Totals:	111	114	558	1,245.75	1,317.55	6,876.55

COMMUNITY SERVICES						
Activity/Program	November 2025 Hours	Salary	Year-To-Date FY 2025-26 Hours	November 2024 Value	November 2025 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	503.05	\$28.03	3,206.55	\$8,518.28	\$14,100.49	\$89,501.20
Cost Savings - Human Services	814.50	\$42.64	3,670.00	\$24,351.26	\$34,730.28	\$156,082.10
Totals:	1,317.55		6,876.55	\$32,869.53	\$48,830.77	\$245,583.30

- Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

SENIOR	CENTER
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SENIOR CENTER						
Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	27	30	124	57	78	486
Nutrition Program				1,843	1,803	10,472
Homebound Meals				1,985	1,560	10,085
Senior Food Distribution				170	275	1,573
Get SMART Transportation				400	427	2,471
Social Services Groups				212	232	660
PATCH Program				1	2	5
Arthritis Foundation Exercise				109	103	798
Aerobic & Strength Exercise				246	*	917
Ballroom Dance/Social Dance				219	251	1,055
Needlecraft & Knitting Clubs				175	87	924
Open Computer Lab				250	123	1,151
Bingo				346	345	2,877
Billiards Room				467	519	2,951
Shuffleboard				46	48	358
Bunco				12	35	284
Card Games				5	18	95
Tuesday Pool Tournaments				93	83	562
Fitness Room				547	570	3,531
Totals:	27	30	124	7,183	6,559	41,255

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	115	95	499	187	288	1,507
Tai Chi	123	161	763	218	325	2,071
Yoga	75	84	412	134	148	942
Zumba	116	126	599	264	271	1,392
Chinese Folk Dance	31	26	141	45	72	454
Core on the Floor	35	41	193	79	73	496
Totals:	495	533	2,607	927	1,177	6,862
ENRICHMENT						
Art Classes	*	15	45	*	90	119
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	11	14	61	9	14	61
Totals:	11	29	118	9	104	192
Grand Totals:	506	562	2,725	936	1,281	7,054

SENIOR CENTER SPECIAL EVENTS			
Event/Program	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	96
Thanksgiving Luncheon	254	256	256
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals	254	256	1,225

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

EXCURSIONS	- TRIDS	AND	TOURS

EXCURSIONS - TRIFS AND TOURS						
Day Trips	November 2024 Number of Trips	November 2025 Number of Trips	Year-To-Date FY 2025-26 Trips	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	57	2	10	57	36	213

FACILITIES

RENTAL HOURS										
Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – November 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	35.00
In-Kind – November 2025	8.50	0.00	0.00	90.00	0.00	0.00	0.00	4.00	11.00	444.00
Internal – November 2024	4.00	4.75	20.00	0.00	0.00	106.00	0.00	41.25	174.75	1,941.75
Internal – November 2025	2.00	13.75	20.00	0.00	0.00	195.50	0.00	76.50	81.00	1,894.00
Group I – November 2024	26.50	0.00	77.50	8.00	0.00	0.00	0.00	0.00	8.75	574.50
Group I – November 2025	28.75	0.00	43.00	8.00	0.00	0.00	0.00	0.00	10.75	522.25
Group II – November 2024	24.00	0.00	35.00	0.00	0.00	0.00	0.00	44.00	1.50	717.50
Group II – November 2025	30.00	0.00	41.00	0.00	0.00	0.00	0.00	50.00	1.50	703.75
Group III – November 2024	0.00	0.00	18.75	0.00	0.00	7.00	0.00	21.50	1.50	214.75
Group III – November 2025	4.50	0.00	32.00	0.00	0.00	0.00	0.00	26.00	0.00	
Group III – November 2025	4.50	0.00	32.00	0.00	0.00	0.00	0.00	26.00	0.00	251.00
Group IV – November 2024	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	31.75
Group IV – November 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	50.00
Group V – November 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – November 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – November 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – November 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2025-26 Facility Hours:	73.75	13.75	136.00	98.00	0.00	195.50	0.00	162.50	108.25	3,865.00

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups
Group III - City of Chino residents, non-resident non-profit including churches and community groups
Group IV - Non-resident private and resident commercial use
Group V - Non-resident commercial use

- Program not offered during reporting month
- New Program not offered in FY 2024-25
- Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- Facility under renovation
- ## Offered by CVUSD

RENTAL PARTICIPANTS										
	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants-In-Kind:	50.00	0.00	0.00	1,170.00	0.00	0.00	0.00	5.00	55.00	2,860
Participants-Group:	925.00	0.00	1,350.00	120.00	0.00	0.00	0.00	951.00	162.00	17,583
YTD 2025-26 Rental Participants:	975	0	1,350	1,290	0	0	0	956	217	20,443
PROGRAM HOURS										
	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – November 2024	0.00	0.00	8.00	0.00	119.00	7.00	43.00	76.00	40.00	2,133.25
Program – November 2025	1.50	0.00	15.00	0.00	89.00	9.25	123.59	66.75	0.00	1,895.84

 Program – November 2025
 1.50
 0.00
 15.00
 0.00
 89.00
 9.25
 123

 The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017,

program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS						
Pavilion Rentals	November 2024 Number of Permits	November 2025 Number of Permits	Year-To-Date FY 2025-26 Permits	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	27	17	133	1,295	720	6,576
Non-Resident Permits	16	20	77	755	889	3,704

RECREATION CLASSES / CONTRACT	CLASSES						
# of	November classes started	November 2024 articipants	November 2025 articipants	ear-To-Date :Y 2025-26 articipants	November 2024 Service Contacts	November 2025 Service Contacts	ear-To-Date FY 2025-26 Service Contacts
2024	2025	_	_ 4	Y Y	_	_	×̈́
25	15	123	83	709	670	701	4 333

TINY TOTS						
Session	November 2024 Participants	November 2025 Participants	Year-To- Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Fall 1	*	*	50	*	*	612
Fall 2	٨	۸	0	490	263	374
Winter	*	*	0	*	*	0
Little Elves	*	*	0	*	*	0
Spring 1	*	*	0	*	*	0
Spring 2	*	*	0	*	*	0
Summer	*	*	47	*	*	486
Creative Explorers	17	*	21	68	*	84
Totals:	17	0	118	558	263	1,556

- Program not offered during reporting month
- New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25

10,280

- +++ No set teams for this program
- Facility under renovation
- ## Offered by CVUSD

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: JEFF BENSON, PARKS AND FACILITIES MANAGER

SUBJECT

Parks & Facilities Planning and Development Activity Report – November 2025.

MEMORANDUM

City of Chino Community Services, Parks & Recreation Department

DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: JEFF BENSON, PARKS AND FACILITIES MANAGER

SUBJECT: PARKS & FACILITIES PLANNING AND DEVELOPMENT ACTIVITY

REPORT - NOVEMBER 2025

PROJECTS UPDATE

WALNUT PARK IMPROVEMENTS PROJECT

Project Status:

- > Staff continues to work with the design consultant and Public Works CIP team to coordinate the plans and bid packages, and schedule the timing of construction.
- > Staff anticipates a bid solicitation in winter 2025.
- The scope of work will expand to include the renovation of the basketball court and remaining hardscape areas adjacent to the basketball court for an overall cohesive improvement project.

Scope of Work:

- ➤ In December 2021, the City entered into a contract with California State Department of Parks and Recreation Office of Grants and Local Services for the State of California Parks and Water Bond Act of 2018 (Proposition 68) Parks Bond Act Per Capita Grant for the Walnut Park Improvements project. The project scope of work will consist of design services to develop a conceptual plan and construction documents for the removal of the old playground equipment and existing rubber/sand surfacing and replacing it with new all-inclusive playground equipment, rubber play surface throughout, new shade sails, park benches, and LED lighting for the playground area.
- ➤ The Walnut Park Restroom Interior Improvements project will consist of accessibility improvements to the existing restroom building.

MONTE VISTA PARK-TEEN CENTER ROOF REPLACEMENT AND PAINT PROJECT

Project Status:

- ➤ This project has to be competitively bid per the California Public Contract Code.
- A mandatory pre-bid meeting was conducted on September 18, 2025. Bids were due October 9, 2025.

➤ Following a review of the bid submissions, the lowest bidder was determined to be non-responsive. Accordingly, staff has proceeded with the second lowest bidder and are in the process of preparing an agreement. The project is anticipated to commence on December 1, 2025.





Scope of Work:

➤ The scope of work for the Monte Vista Park—Teen Center Roof Replacement and Paint project will consist of a full replacement down to the substrate level and replacement of all roofing layers. This will include having the roof re-sloped for proper drainage, replacement of adjacent fascia boards as needed, new metal flashing, and new roof shingles. The roof replacement will bring the Teen Center roof into compliance with Title 24 Energy Efficiency Standards. Additionally, this project will include new paint to enhance the aesthetics of the facility.

CAROLYN OWENS COMMUNITY CENTER DEMONSTRATION GARDEN PROJECT

Project Status:

➤ The Carolyn Owens Community Center Demonstration Garden project is nearing the end of the design phase, including the recently added ADA compliance improvements. Next steps will include the plan review process.

Scope of Work:

➤ The scope of work for the Carolyn Owens Community Center Demonstration Garden project will consist of designing and constructing a drought tolerant garden on the east side of the Carolyn Owens Community Center. The Demonstration Garden will feature climate appropriate, drought-tolerant plantings and irrigation systems, along with identification signage, decomposed granite walkways, drinking fountain, walkway lighting, and park benches.

CAROLYN OWENS COMMUNITY CENTER PLAYGROUND & ADA IMPROVEMENTS PROJECT

Project Status:

➤ The Carolyn Owens Community Center Playground and ADA project is currently in the design phase.

Scope of Work:

The scope of work for the Carolyn Owens Community Center Playground and ADA project will consist of designing and installing a new tot lot playground adjacent to the future demonstration garden. The intended design for the future tot lot playground will be a nature-themed playground that will tie into the demonstration garden. Additional scope of work will include accessibility improvements to walkways on the east side of the facility. The tot lot and accessibility improvements project will coincide with the demonstration garden project to minimize disruption and avoid construction impacts on the property.

LIBERTY PARK-PICNIC PAVILION REPAIR PROJECT

Project Status:

- ➤ The Liberty Park-Picnic Pavilion Repair project is currently underway as staff completed the contract in October.
- > The project was successfully completed as scheduled on November 17, 2025.









Scope of Work:

➤ The scope of work for the Liberty Park-Picnic Pavilion Repair Project will include replacing the existing shingle roofing system and underlying roof substrate, as well as repainting the entire structure. Additional improvements will include reinforcing the base of the pavilion frame with metal sleeves to strengthen the structure and protect it from damage caused by weather and other environmental factors.

CITY HALL-COUNCIL CHAMBERS LED LIGHTS CONVERSION PROJECT

Project Status:

- ➤ The City Hall-Council Chambers LED Lights Conversion project has recently finished the agreement phase.
- The project was successfully completed as scheduled on November 12, 2025.





Scope of Work:

➤ The scope of work for the City Hall-Council Chambers LED Lights Conversion Project will include replacing all existing light fixtures in the main Council Chambers, Closed Session Room, adjacent kitchen, and storage rooms with new LED light fixtures. Additional improvements will include installing a permanent ceiling-mounted light fixture to illuminate the mission statement, designed to match the new lighting being installed throughout the area. All new LED fixtures will conform to Title 24 Building Energy Efficiency Standards to ensure compliance with current state requirements.

APOC BATTING CAGES REPLACEMENT PROJECT

Project Status:

- ➤ The City Council awarded a contract to DLJ Development on June 3, 2025.
- ➤ Construction began October 13, 2025, and will be completed before the end of the calendar year.
- Social media notifications and onsite signage were used to notify the public of the temporary closure during construction.

➤ The contractor has completed the installation of the machines and equipment. Remaining work includes completing the electrical wiring and programming the machines.

Scope of Work:

➤ The scope of work for the APOC Batting Cages Replacement Project includes the removal and replacement of pitching machines, token boxes, and ball conveyor system. New wiring will also be installed as part of this project.

CHINO YOUTH MUSEUM INTERIOR IMPROVEMENTS DESIGN

Project Status:

➤ The award of contract for ADA design services for this project is scheduled for the January 20, 2026, City Council meeting.

Scope of Work:

Improve interior accessibility by completing high priority items identified in the ADA Transition Plan and other related improvements.

SHADY GROVE PARK IMPROVEMENTS DESIGN

Project Status:

➤ The award of contract for design services is scheduled for the December 16, 2025, City Council meeting.

Scope of Work:

Accessibility improvements and playground replacement. Construction is scheduled for FY 2026-27.

HERITAGE PARK IMPROVEMENTS DESIGN

Project Status:

➤ The award of contract for design services is scheduled for the December 16, 2025, City Council meeting.

Scope of Work:

➤ Work will include accessibility improvements, playground equipment, and pavilion replacements. Construction is scheduled for FY 2026-27.

PARK AND BUILDING MANAGEMENT

Grounds Division

- Painted the barbecues at Heritage and Liberty Parks.
- Gopher abatement was conducted at Villa, Heritage, Mountain View, and Liberty Parks.
- Overseeding project was conducted at Villa, Heritage, and Mountain View Parks.

Building Management

Work Requests:

> Facilities Maintenance completed 86 work orders.

Notable Activities/Special Projects:

- ➤ A new UPS or Uninterruptable Power Supply was installed in the City Hall server room to serve as backup power during a power outage to ensure our servers remain up during a blackout.
- Our annual fire panel testing was conducted this month to ensure our fire panels and devices throughout our facilities are up-to-date.
- A new bottle filling station was installed at the Family Services building to ensure staff has access to filtrated water.
- ➤ A new SaveStation (AED) was installed at Heritage Park to assist residents during a medical emergency.
- > The hood suppression system in the Senior Center kitchen was inspected to make sure we are prepared in case of an emergency.

RECOMMENDATION

For Commission information.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: DECEMBER 22, 2025

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &

RECREATION

SUBJECT

Calendar – January 2026.

January 2026

	iry 2026					
Mon	Tue	Wed	Thu	Fri	Sat	Sun
			CITY OFFICES CLOSED	Senior Club Meeting, 10:00-11:00 a.m. @ Senior Center	Hike the Valley, 7:00 a.m. @ Sturtevant Falls Trail, Sierra Madre	4
5	6	7	8 Teen Advisory Committee Meeting, 6:00 p.m.	9	10	11
12 Chino Cultural Foundation Meeting, 5:30 p.m. @ Senior Center	13	14	15	16	Chilly Chino Snow Day, 4:00-8:00 pm @ Ayala Park Garden Workshop: "Growing Indoor Plants," 8:30-9:30 a.m. Children's Discovery Workshop: "Flower Power," 10:00-11:00 a.m. Workshops held at Chino Community Garden.	18
MARTIN LUTHER KING DAY CITY OFFICES CLOSED	Council Meeting , 6:00 p.m.	Planning Commission Meeting, 6:00 p.m.	22	23	Chino Valley Historical Society Annual Meeting, 10:00 a.m. @ Community Bldg.	25
CSPR Commission Meeting, 6:00 p.m.	Chino Youth Museum Board Meeting, 6:00 p.m. @ NAC	28 Boxing Foundation Meeting, 5:00 p.m. @ NAC	29	30	31 Lunar New Year Celebration 11:00 a.m8:00 p.m. @ Civic Center	

Upcoming events...

<u>Lunar New Year Celebration</u>, January 31, 11:00 a.m.-8:00 p.m. & February 1, 11:00 a.m.-7:00 p.m. For more information, please contact the Carolyn Owens Community Center at (909) 334-3258.

<u>Russ Miller Memorial 5K Run</u>, February 7, 8:00 a.m., at Chino Civic Center. For more information, please visit www.runforruss.com.

<u>Valentines Bunco</u>, February 13, 2:00 p.m., at Chino Senior Center. For more information, please contact the Senior Center at (909) 334-3271.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: DECEMBER 22, 2025

Commission Assignments/Parks

<u>Assignments</u>

- School District Relations Neal Jerry, Robert Martinez, and Julissa Montenegro-Olivas.
 - o Meets twice a month at 6:00 p.m., with additional special meetings scheduled.
- Chino Cultural Foundation Robert Martinez and Jamie Aviles (Alternate)
 - o Meets the 3rd Monday of each month at 5:30 p.m. at the Senior Center.
- Focus of Youth Carl Cooper
 - o Meets the 1st Monday of each month at 11:00 a.m.
- → Boxing Foundation Julissa Montenegro-Olivas
 - o Meets the 4th Wednesday of each month at 5:00 p.m.
- Seniors Patricia Pereda Arlt and Linda Takeuchi
- Healthy Chino Coalition Patricia Pereda Arlt and Carl Cooper
 - o Meets the 3rd Thursday of March, June, and September at 9:00 a.m.
- > Teen Advisory Committee (TAC) Julissa Montenegro-Olivas and Neal Jerry (Alternate)
 - o Meets the 1st Thursday of each month at 6:00 p.m.
- Chino Youth Museum Board Carl Cooper and Robert Martinez (Alternate)
 - Meets the 4th Tuesday of the month at 6:00 p.m.
- ➤ Community Development Block Grant (CDBG) Review Sub-Committee T.B.D.
 - Meets annually.
- Fireworks Review Sub-Committee Neal Jerry, Jamie Aviles, and Linda Takeuchi
 - o Meets as needed.
- ➤ <u>User Fees Review Sub-Committee</u> T.B.D.
 - Meets annually.
- Civic Center Master Plan Committee Robert Martinez and Carl Cooper (Alternate)
 - Meets T.B.D.
- Sphere of Influence Steering Committee Linda Takeuchi and Patricia Pereda Arlt (Alternate)
 - Meets T.B.D.
- Parks and Facilities Master Plan Committee Carl Cooper, Linda Takeuchi, and Robert Martinez (Alternate)
 - Meets T.B.D.
- Chino Valley Historical Society Robert Martinez and Jamie Aviles (Alternate)
 - o Meets the 1st Wednesday of each month at 6:00 p.m.
- Park Naming Sub-Committee Carl Cooper, Robert Martinez, and Julissa Montenegro-Olivas
 - Meets as needed.
- → Housing Element Steering Committee Linda Takeuchi and Carl Cooper
 - o Meets T.B.D.
- General Plan Advisory Committee Robert Martinez and Neal Jerry
 - o Meets T.B.D.
- Faith-Based Collaborative Patricia Pereda Arlt

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: DECEMBER 22, 2025

TITLE: 2. COMMISSION ASSIGNMENTS/PARKS

PAGE: 2

 Meets quarterly on Thursday in February, May, August, and November at 10:00 a.m.

Parks

- Patricia Pereda Arlt Ayala, Liberty, and Chino Rancho
- > Jamie Aviles Founders, Garden, Forest, Nature Retreat, Meridian, and Discovery
- ➤ Carl Cooper Shady Grove, Constellation, Olympic, and Stueve Family
- Neal Jerry Carolyn Owens Centennial Square, Cypress Trails, and Community Garden
- ➤ Robert Martinez Monte Vista, Heritage, and Community Building Park
- > Julissa Montenegro-Olivas Mountain View, Sebring, and McLeod
- Linda Takeuchi Aguiar Square, Oak Tree Square, Villa, and Walnut