

**(EXHIBIT A)**  
**FY 2025-26 Midyear Budget Review**  
**Adjustments to Estimated Revenues**

<b>Fund and Description</b>	<b>Account Number</b>	<b>Adopted Revenue</b>	<b>Revenue INC/(DEC)</b>	<b>Revised Revenue</b>
<b>General Fund 100</b>				
<b>Finance</b>				
Property Tax Secured	1001000-51005	16,454,017	460,000	16,914,017
Property Tax Unsecured	1001000-51015	842,332	36,000	878,332
Property Tax Aircraft	1001000-51025	596,052	(140,000)	456,052
Property Tax VLF	1001000-51050	16,351,289	375,000	16,726,289
Sales Tax	1001000-51300	36,870,289	(117,000)	36,753,289
Sales Tax-Measure V	1001000-51301	24,546,000	365,000	24,911,000
Vehicle License Fee	1001000-51520	130,000	15,000	145,000
State Mandated Costs	1001000-51550	175,000	30,000	205,000
<b>Public Works</b>				
R.O.W. Encroachment Permits	1007010-56410	90,000	20,000	110,000
Detour & Lane Closure Fee	1007010-56490	50,000	20,000	70,000
Engineering Plans Revisions	1007010-56500	35,000	35,000	70,000
<b>Development Services</b>				
Residential DRC	1006100-56180	3,300	19,044	22,344
Commercial DRC	1006100-56170	26,220	(11,166)	15,054
Commercial w/out DRC	1006100-56190	12,360	(5,048)	7,312
Design Review Board	1006100-56130	17,526	(9,507)	8,019
Developer Modification	1006100-56100	4,244	9,078	13,322
Environmental Assessment	1006100-56030	9,564	(2,134)	7,430
General Plan Update	1006100-56000	166,218	54,688	220,906
Home Occupation Permit	1006100-56060	4,060	2,175	6,235
Landscape Plan Review	1006100-56140	45,000	50,778	95,778
Landscape Plan Revision	1006100-56141	0	1,629	1,629
Prelim Review	1006100-56160	14,272	1,756	16,028
Sign Plan Review	1006100-56240	16,500	3,608	20,108
Sign Program Review	1006100-56250	2,734	1,369	4,103
Site Approval	1006100-56070	98,110	(46,584)	51,526
Site Approval/MSA	1006100-56050	13,348	3,539	16,887
Time Extensions	1006100-56270	8,435	(719)	7,716
Time Extensions-Disc	1006100-56280	4,274	(4,274)	-
Public Notice Mail	1006100-56216	3,870	(1,191)	2,679
Zoning Verification	1006100-56221	5,064	1,514	6,578
Art in Public Places	1006100-56071	0	113,157	113,157
Job Valuation	1006300-56300	111,931	(41,963)	69,968
Bldg Permit	1006300-56310	963,270	(72,457)	890,813
Plumbing Permit	1006300-56320	97,000	(11,663)	85,337
Electrical Permit	1006300-56330	97,000	26,132	123,132

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Mechanical Permit	1006300-56340	97,000	18,469	115,469
Plan Check Fee	1006300-56350	517,957	413,508	931,465
Home Security Fee	1006300-56370	35,100	(16,002)	19,098
New Construction Fee	1006300-56360	260,040	(102,622)	157,418
Tech Fee	10063001-56365	108,790	(35,554)	73,236
Legal Address	1006300-56390	98,500	(12,924)	85,576
<b>Total Fund 100</b>		<b>98,981,666</b>	<b>1,445,636</b>	<b>100,427,302</b>
<b>Community Services Fund 330</b>				
Social Services Donations	3308110-59380-N8011	11,025	31,975	43,000
Youth Museum	33081101-59355	76,910	(26,410)	50,500
Chino Hills Agreement	33081101-59395-N8079	10,000	(9,840)	160
Choices	33081202-58000-N8044	68,670	(20,350)	48,320
TUPE Grant	33081204-59500-G8580	0	23,420	23,420
High 5	33082201-58000	180,500	21,500	202,000
High 5 Grant	33082201-59500	0	46,200	46,200
SOAR Grant	33082201-59500-G8521	0	70,000	70,000
Camps	33082202-58000	195,000	(29,015)	165,985
Sunrise Kids Fees	33082202-58000-N8050	66,000	(66,000)	-
Sports Facility Rentals	3308250-58015	475,000	(70,000)	405,000
Batting Cages	33082502-58000	145,000	(45,000)	100,000
		<b>\$ 1,228,105</b>	<b>\$ (73,520)</b>	<b>1,154,585</b>
<b>Park Fund 340</b>				
Chino Rancho Park	3408300-59500-G8241	0	1,000,000	1,000,000
Walnut Park	3408300-59500-G8223	49,043	(49,043)	-
		<b>\$ 49,043</b>	<b>\$ 950,957</b>	<b>\$ 1,000,000</b>
<b>Total Revenue Adj.- Inc/(Dec)</b>		<b>\$ 100,258,814</b>	<b>\$ 2,323,073</b>	<b>\$ 102,581,887</b>