

Programs Activity Report FY 2025-26

March 2026

**AFTER SCHOOL PROGRAM**

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>SOAR/RAAP</b>						
Anna Borba (min.73/max.86)	66	86	658	1,052	1,724	11,823
Cortez (min.63/max.74)	74	79	630	1,179	1,591	11,274
Dickson (min.73/max.86)	83	78	636	1,333	1,569	11,379
E.J. Marshall (min.70/max.86)	58	77	622	934	1,558	10,903
Walnut (min.73/max.86)	57	76	626	920	1,530	11,537
RAAP (min.85/max.114)	29	27	242	458	550	4,439
<b>HIGH FIVE</b>						
Preserve Year-Round	132	122	1,066	1,803	1,573	13,255
<b>Totals:</b>	<b>499</b>	<b>545</b>	<b>4,480</b>	<b>7,679</b>	<b>10,095</b>	<b>74,610</b>

**CAMP**

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	*	*	16	*	*	63
Fall Daily	*	*	15	*	*	32
Winter Weekly	*	*	41	*	*	91
Winter Daily	*	*	22	*	*	68
Spring Weekly	29	24	24	118	46	46
Spring Daily	16	15	15	42	15	15
<b>Totals:</b>	<b>45</b>	<b>39</b>	<b>300</b>	<b>160</b>	<b>61</b>	<b>1,687</b>

**SUNRISE KIDS**

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	*	*	0	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CHINO YOUTH MUSEUM**

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	275	335	3,501	275	335	3,501
Adult Admission	262	321	3,357	262	321	3,357
New Memberships	11	4	49			
CYM Program(s)	29	63	591	29	63	591
First Friday	*	*	549	*	*	549
Open-Hours Tour Groups	0	0	1			
Open-Hours Tours Participants				0	0	5
Closed-Hours Tour Groups	2	2	5			
Closed-Hours Tour Participants				40	87	218
Adult Tour Participants				80	28	85

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

^ Tiny Tots participants and service contacts 2025-26 reported at the end of each session rather than on a monthly basis

^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2024-25

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	0	2	10			
Closed-Hours Party Guests				0	84	315
Open-Hours Parties	0	0	1			
Open-Hours Party Guests				0	0	37
DairyAire	466	513	513			
Easter Bunny Extravaganza	*	54	54			
Spring Bingo	*	*	0			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	225			
Bunco	***	*	0			
Santa's Village	*	*	532			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	101	*	*	101
Fee-Based Seasonal Programs			0	*	*	34
<b>Totals:</b>	<b>1,045</b>	<b>1,294</b>	<b>9,668</b>	<b>686</b>	<b>918</b>	<b>8,793</b>

COUNSELING PROGRAMS

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	9	4	23	19	13	218
HOPE	12	32	55	27	122	535
CHOICES	24	27	49	78	90	715
Groups	***	9	97	***	27	122
Teen	161	146	277	402	462	2,518
Youth	160	173	287	406	556	2,584
Family	56	69	187	204	247	1,503
CDBG	5	17	38	12	57	404
<b>Totals:</b>	<b>427</b>	<b>477</b>	<b>1,013</b>	<b>1,148</b>	<b>1,574</b>	<b>8,599</b>

HOMELESS OUTREACH

Activity/Program/Service	March 2025 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	6	9	66	13	9	101
Individual Males	24	25	86	41	45	346
Families	0	0	0	0	0	0
Clients Exit the Streets	4	1	15			
Clients Returned to the Streets	1	0	3			
Refused Assistance	25	33	248			
<b>Totals:</b>	<b>60</b>	<b>68</b>	<b>418</b>	<b>54</b>	<b>54</b>	<b>447</b>

TUPE

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	766	*	0	1,722	*	0
Project Alert	394	*	0	1,144	*	0
<b>Totals:</b>	<b>1,160</b>	<b>0</b>	<b>0</b>	<b>2,866</b>	<b>0</b>	<b>0</b>

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\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

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^^ Not offering due to low demand

+ Division divided up between A and C division

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

**HOPE FAMILY RESOURCE CENTER (HOPE)**

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	119	124	419	323	340	3,408
McKinney-Vento Case Management	185	110	304	606	356	3,394
Family Resource Center	44	52	638	44	56	642
TYKES Family Supports Initiative	189	60	195	250	204	2,174
TYKES Outreach	169	95	6,254	169	95	6,254
<b>Totals:</b>	<b>537</b>	<b>346</b>	<b>1,556</b>	<b>1,223</b>	<b>956</b>	<b>9,618</b>

**POSITIVE ACTION FOR LIFE SUCCESS (PALS)**

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	189	208	554	497	686	2,850

**HEALTHY CHINO**

Activity/Program/Service	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	15	14	37	15	14	37
Employee Wellness/Challenges	88	80	232	88	80	232
Healthy Chino Kids	541	521	5,390	541	521	5,390
Hike the Valley	14	14	86	14	14	86
Family Fit Challenge	82	*	145	82	*	145
<b>Workshops/Presentations/Outreach/Events</b>						
Children's Discovery Workshops	*	*	71	*	*	71
Garden Workshops	*	*	69	*	*	69
Healthy Grilling Workshops	*	*	14	*	*	14
Healthy Chino Spanish Workshops	***	*	6	**	*	6
Healthy Chino Health Workshops	**	10	110	**	10	110
Healthy Chino Mobile Stops	30	*	61	30	*	61
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	530	500	4,368	530	500	4,368
Bark Around Ayala Park				*	*	400
Pumpkin Garden Festival				*	*	150
Healthy Family Day				750	500	500
Chino Bike Day				*	*	0
Coalition Meeting/Emails				14	19	373
Healthy Chino E-Mail Subscribers	45	0	56	491	545	4,736
<b>Totals:</b>	<b>1,345</b>	<b>1,139</b>	<b>10,712</b>	<b>2,555</b>	<b>2,203</b>	<b>16,815</b>

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

**CITY WIDE SPECIAL EVENTS**

Activity/Program/Service	March 2025 # of Teams	March 2026 # of Teams	March 2025 # of Locations	March 2026 # of Locations	Year-to-Date FY 2024/25 # of Locations	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	850
Movie Nights						*	*	1,200
Halloween Spooktacular						*	*	5,000
Youth Christmas Parade and Fair						*	*	10,000
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	13	10				13	10	25
Grand Openings						*	*	150
Veterans Day						*	*	250
Santa's Workshop						*	*	1,200
Chilly Chino						*	*	708
Lunar New Year						*	*	10,500
<b>Totals:</b>	<b>13</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>10</b>	<b>29,883</b>

**CHINO SWAG**

Activity/Program/Service	March 2025 Items Sold	March 2026 Items Sold	Year-To-Date FY 2025-26 Items Sold	March 2025 Sales	March 2026 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	4	0	6	\$20	\$0	\$30
Tumblers (\$9)	0	0	13	\$0	\$0	\$117
Men's T-Shirts S-XL (\$15)	0	1	2	\$0	\$15	\$30
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	1	1	\$0	\$17	\$17
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Chino Pride Cap (\$16)	4	0	7	\$64	\$0	\$112
Cow Sticker (\$4)	***	1	21	***	\$4	\$84
Pride Sticker (\$4)	0	0	1	\$0	\$0	\$4
Plate Sticker (\$4)	0	0	5	\$0	\$0	\$20
Original Sticker (\$4)	0	4	6	\$0	\$16	\$24
<b>Totals:</b>	<b>8</b>	<b>7</b>	<b>65</b>	<b>\$84</b>	<b>\$52</b>	<b>\$491</b>

**COMMUNITY OUTREACH**

Activity/Program	March 2025 # of Locations	March 2026 # of Locations	Year-To-Date FY 25/26 # of Locations	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	8	10	76	1,137	1,847	16,348
<b>Totals:</b>	<b>8</b>	<b>10</b>	<b>76</b>	<b>1,137</b>	<b>1,847</b>	<b>16,348</b>

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Programs Activity Report FY 2025-26

March 2026

YOUTH SPORTS

Activity/Program/Monthly Registration	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Total # of Teams	March 2026 Total # of Teams	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>SUMMER BASKETBALL LEAGUE 2025</b>								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	712
Girls Division B (Age 10-11)	*	*	4	*	*	*	*	748
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	712
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,496
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,886</b>
<b>WINTER BASKETBALL LEAGUE 2025</b>								
Boys Division AA (Age 14-17)	*	*	39	4	4	120	0	1,120
Boys Division A (Age 12-13)	*	*	63	10	6	420	6	1,773
Boys Division B (Age 10-11)	*	*	93	10	10	456	6	2,558
Boys Division C (Age 8-9)	*	*	81	10	8	418	6	2,440
Girls Division A (Age 12-13)	*	*	37	4	4	124	0	1,037
Girls Division B (Age 10-11)	*	*	44	4	4	122	0	1,187
Girls Division C (Age 8-9)	*	*	37	3	4	110	0	1,070
Rookie Basketball (Age 6-7)	*	*	72	10	8	296	0	1,325
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>466</b>	<b>55</b>	<b>48</b>	<b>2,066</b>	<b>18</b>	<b>12,510</b>
<b>SUMMER BASKETBALL LEAGUE 2026</b>								
Boys Division AA (Age 14-17)	3	5	5	*	*	*	*	0
Boys Division A (Age 12-13)	8	8	8	*	*	*	*	0
Boys Division B (Age 10-11)	11	16	16	*	*	*	*	0
Boys Division C (Age 8-9)	16	16	16	*	*	*	*	0
Girls Division A (Age 12-13)	6	6	6	*	*	*	*	0
Girls Division B (Age 10-11)	7	6	6	*	*	*	*	0
Girls Division C (Age 8-9)	7	10	10	*	*	*	*	0
Rookie Basketball (Age 6-7)	23	36	36	*	*	*	*	0
<b>Totals:</b>	<b>81</b>	<b>103</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FALL FLAG FOOTBALL LEAGUE 2025</b>								
Coed Division A (Age 12-13)	*	*	40	*	*	*	*	856
Coed Division B (Age 10-11)	*	*	41	*	*	*	*	879
Coed Division C (Age 8-9)	*	*	44	*	*	*	*	930
Rookie Flag Football (Age 6-7)	*	*	16	*	*	*	*	301
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,966</b>
<b>FALL FLAG FOOTBALL LEAGUE 2026</b>								
Coed Division A (Age 12-13)	0	2	2	*	*	*	*	0
Coed Division B (Age 10-11)	0	2	2	*	*	*	*	0
Coed Division C (Age 8-9)	1	3	3	*	*	*	*	0
Rookie Flag Football (Age 6-7)	0	2	2	*	*	*	*	0
<b>Totals:</b>	<b>1</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BASKETBALL CLINIC</b>								
Fall Basketball Clinic Division A (Age 12-13)	*	*	11	*	*	*	*	55
Fall Basketball Clinic Division B (Age 10-11)	*	*	33	*	*	*	*	165
Fall Basketball Clinic Division C (Age 8-9)	*	*	23	*	*	*	*	126
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346</b>
<b>VOLLEYBALL CLINIC</b>								
Coed Division A (Age 12-13)	13	18	18	*	*	*	*	0
Coed Division B (Age 10-11)	11	9	9	*	*	*	*	0
Coed Division C (Age 8-9)	12	13	13	*	*	*	*	0
<b>Totals:</b>	<b>36</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YOUTH TRACK AND FIELD MEET</b>								
Ages 6-14	*	10	952					
<b>Totals:</b>	<b>0</b>	<b>10</b>	<b>952</b>					
<b>Grand Totals:</b>	<b>118</b>	<b>162</b>	<b>1,785</b>	<b>55</b>	<b>48</b>	<b>2,066</b>	<b>18</b>	<b>24,708</b>

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# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

PEE WEE SPORTS

Activity/Program/Monthly Registration	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>SUMMER SPORTS 2025</b>						
Basketball (3)	*	*	16	*	*	125
Basketball (4)	*	*	17	*	*	102
Basketball (5-6)	*	*	26	*	*	183
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>410</b>
Soccer (3)	*	*	36	*	*	168
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	39	*	*	176
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>430</b>
<b>FALL SPORTS 2025</b>						
Baseball (3)	*	*	34	*	*	151
Baseball (4)	*	*	27	*	*	113
Baseball (5-6)	*	*	30	*	*	134
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>398</b>
<b>WINTER SPORTS 2026</b>						
Basketball (3)	*	*	22	*	*	100
Basketball (4)	*	*	24	*	*	107
Basketball (5-6)	*	*	35	*	*	159
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>366</b>
Soccer (3)	0	2	38	38	109	173
Soccer Division (4)	0	1	39	33	97	164
Soccer (5-6)	0	0	40	39	111	184
<b>Totals:</b>	<b>0</b>	<b>3</b>	<b>117</b>	<b>110</b>	<b>317</b>	<b>521</b>
<b>SPRING SPORTS 2026</b>						
Baseball (3)	6	20	20	*	*	0
Baseball (4)	5	37	37	*	*	0
Baseball (5-6)	3	23	23	*	*	0
<b>Totals:</b>	<b>14</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMER SPORTS 2026</b>						
Basketball (3)	***	2	2	***	*	0
Basketball (4)	***	6	6	***	*	0
Basketball (5-6)	***	7	7	***	*	0
<b>Totals:</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total:</b>	<b>14</b>	<b>98</b>	<b>537</b>	<b>110</b>	<b>317</b>	<b>2,125</b>

CHINO BOXING CLUB

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	75	144	957	587	1,175	8,473
Monthly Registration - Adult	34	37	245	265	335	2,554
<b>Totals:</b>	<b>109</b>	<b>181</b>	<b>1,202</b>	<b>852</b>	<b>1,510</b>	<b>11,027</b>

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	*	2	34	*	*	170
Skate Day				*	*	0
<b>Totals:</b>	<b>0</b>	<b>2</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>170</b>

BATTING CAGES

Activity/Program	March 2025 Units Sold	March 2026 Units Sold	Year-To-Date FY 2025-26 Units Sold	March 2025 Revenue Received	March 2026 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	7,815	2,363	17,092	\$11,722.50	\$3,544.50	\$25,638.00
15-Minute Sessions (\$11)	13	7	36	\$143.00	\$77.00	\$396.00
30-Minute Sessions (\$21)	37	13	47	\$777.00	\$273.00	\$987.00
60-Minute Team Sessions (\$30)	1	1	1	\$30.00	\$30.00	\$30.00
60-Minute Sessions (\$35)	28	4	23	\$980.00	\$140.00	\$805.00
<b>Totals:</b>	<b>7,894</b>	<b>2,388</b>	<b>17,199</b>	<b>\$13,652.50</b>	<b>\$4,064.50</b>	<b>\$27,856.00</b>

- \* Program not offered during reporting month
- \*\* New Program not offered in FY 2024-25
- \*\*\* Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2025-26 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

**BATTING CAGES CONTINUED**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants				1,707	495	3,827
<b>Totals:</b>				<b>1,707</b>	<b>495</b>	<b>3,827</b>

**SPORTS FACILITY RENTALS**

Activity/Program	March 2025 Rental Groups	March 2026 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	March 2025 # Field Bookings	March 2026 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	March 2025 Attendance	March 2026 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	17	30	150	17	27	148	1,132	1,074	7,527
Youth Practices or Games	162	172	1,385	322	304	2,588	21,862	31,976	233,864
Adult League Practices or Games	30	47	291	90	94	664	15,254	20,763	99,514
Stadium Rentals	32	38	340	35	38	344	3,295	5,626	45,537
Tournaments	2	1	15	6	5	104	5,030	4,950	45,528
Special Events	0	0	2	0	0	1	0	0	700
Skate Park Rentals	0	0	0	0	0	0	0	0	0
<b>Totals:</b>	<b>243</b>	<b>288</b>	<b>2,183</b>	<b>470</b>	<b>468</b>	<b>3,849</b>	<b>46,573</b>	<b>64,389</b>	<b>432,670</b>

**ATHLETIC FIELD RENTAL HOURS**

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours
<b>AYALA PARK</b>									
Stadium		0.00	51.00	0.00	69.75	0.00	17.50	138.25	1,229.00
Field #1	87.00	80.00	0.00	0.00	12.00	0.00	0.00	179.00	1,031.00
Field #2	136.50	60.00	0.00	0.00	0.00	0.00	0.00	196.50	1,193.00
Field #3	136.50	60.00	0.00	0.00	0.00	0.00	0.00	196.50	1,094.00
Field #4	87.00	88.00	0.00	0.00	0.00	0.00	0.00	175.00	956.00
Field #5		122.00	0.00	0.00	0.00	0.00	0.00	122.00	442.00
Field #6		122.00	0.00	0.00	0.00	0.00	0.00	122.00	327.50
Field #7		0.00	124.50	0.00	8.00	0.00	5.00	137.50	714.25
Field #8		0.00	124.50	0.00	0.00	0.00	24.00	148.50	733.25
Field #9		0.00	72.00	0.00	0.00	0.00	20.00	92.00	696.75
Field #10		0.00	40.00	0.00	3.50	0.00	20.00	63.50	704.75
Field #11		0.00	40.00	0.00	67.75	0.00	14.00	121.75	738.25
Field #12		0.00	9.00	0.00	0.00	0.00	14.00	23.00	863.50
Field #13		0.00	40.00	0.00	82.25	0.00	0.00	122.25	908.75
Field #14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00
Field #15		0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00
<b>Ayala Park Total:</b>	<b>447.00</b>	<b>532.00</b>	<b>501.00</b>	<b>0.00</b>	<b>243.25</b>	<b>0.00</b>	<b>114.50</b>	<b>1,837.75</b>	<b>12,586.00</b>
<b>FOUNDERS PARK</b>									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Founders Park Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>
<b>HERITAGE PARK</b>									
Field #1		120.00	0.00	0.00	0.00	0.00	0.00	120.00	479.00
Field #2		120.00	0.00	0.00	0.00	0.00	0.00	120.00	479.00
Field #3		120.00	0.00	0.00	0.00	0.00	0.00	120.00	479.00
<b>Heritage Park Total:</b>	<b>0.00</b>	<b>360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>1,437.00</b>
<b>MOUNTAIN VIEW PARK</b>									
Field #1		66.00	0.00	0.00	0.00	0.00	0.00	66.00	360.50
Field #2		66.00	0.00	0.00	0.00	0.00	0.00	66.00	357.00
<b>Mountain View Park Total:</b>	<b>0.00</b>	<b>132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>717.50</b>
<b>VILLA PARK</b>									
Field #1	0.00	33.00	0.00	0.00	66.00	0.00	0.00	99.00	424.50
<b>Villa Park Total:</b>	<b>0.00</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>424.50</b>
<b>Grand Totals:</b>	<b>447.00</b>	<b>1,057.00</b>	<b>501.00</b>	<b>0.00</b>	<b>309.25</b>	<b>0.00</b>	<b>114.50</b>	<b>2,428.75</b>	<b>15,173.00</b>
								<b>Total # of Permit Hours As of March 2025</b>	<b>Total # of Permit Hours As of March 2026</b>
								<b>13,162.00</b>	<b>15,173.00</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

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^^ Not offering due to low demand

+ Division divided up between A and C division

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

**ADULT SPORTS**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Total # of Teams	March 2026 Total # of Teams	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>Adult Men's Basketball 2025-26</b>								
Summer Lower Division-2025	*	*	140	*	*	0	*	1,400
Summer Upper Division-2025	*	*	60	*	*	0	*	600
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
Fall Lower Division	*	*	80	*	*	*	*	760
Fall Upper Division	*	*	80	*	*	*	*	760
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,520</b>
Winter Lower Division	0	0	120	*	12	*	420	1,140
Winter Upper Division	0	0	80	*	8	*	300	780
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>720</b>	<b>1,920</b>
Spring Lower Division	160	100	100	16	10	*	*	0
Spring Upper Division	40	100	100	4	10	*	*	0
<b>Totals:</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Women's Soccer 2025-26</b>								
Summer Upper Division-2025	*	*	0	*	*	*	*	0
Summer Lower Division-2025	*	*	59	*	*	*	*	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,038</b>
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	180	*	*	*	*	850
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>
Winter Upper Division	0	0	0	*	*	*	*	0
Winter Lower Division	136	0	88	8	8	544	248	860
<b>Totals:</b>	<b>136</b>	<b>0</b>	<b>88</b>	<b>8</b>	<b>8</b>	<b>544</b>	<b>248</b>	<b>860</b>
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	138	138	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>138</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Totals:</b>	<b>336</b>	<b>338</b>	<b>1,225</b>	<b>28</b>	<b>48</b>	<b>544</b>	<b>968</b>	<b>8,188</b>

**NEIGHBORHOOD ACTIVITY CENTER (NAC)**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	58	68	453			
Open Gym - Basketball				380	283	2,331
Open Gym - Volleyball				20	61	549
<b>Totals:</b>	<b>58</b>	<b>68</b>	<b>453</b>	<b>400</b>	<b>344</b>	<b>2,880</b>

**NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	37	38	411	233	164	1,569
<b>Totals:</b>	<b>37</b>	<b>38</b>	<b>411</b>	<b>233</b>	<b>164</b>	<b>1,569</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

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^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2024-25

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

**PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	15	16	75	50	57	236
Creative Kids	0	*	15	0	*	35
Science Spies	*	0	0	*	0	0
Young Builders	0	*	0	0	*	0
<b>Totals:</b>	<b>15</b>	<b>16</b>	<b>90</b>	<b>50</b>	<b>57</b>	<b>271</b>

**CHINO EXPERIENCE TEEN CENTER**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	35	29	312	380	448	3,756
Teen Opportunity Program	9	14	149	9	14	149
<b>Totals:</b>	<b>44</b>	<b>43</b>	<b>461</b>	<b>389</b>	<b>462</b>	<b>3,905</b>
<b>PROGRAM ACTIVITY</b>						
Crafts				31	31	238
Sports				32	33	245
Cooking				54	44	269
Workshops				0	0	5
Team Building & Challenges				28	25	196
Field Trips/Excursions				0	0	0
Teen Glow Night	*	24	0			
Teen Events	*	*	60			
<b>Totals:</b>	<b>0</b>	<b>24</b>	<b>60</b>	<b>145</b>	<b>133</b>	<b>953</b>
<b>SHUTTLE SERVICE</b>						
Briggs Fundamental Before	1	1	12	9	9	57
Don Lugo High School Before	0	6	52	64	59	549
Magnolia Junior High School Before	4	4	54	32	49	421
Chino High School Before	2	1	15	19	19	123
Ramona Junior High School Before	5	11	97	63	150	1,089
<b>Totals:</b>	<b>12</b>	<b>23</b>	<b>230</b>	<b>187</b>	<b>286</b>	<b>2,239</b>
Briggs Fundamental After	7	4	35	52	49	282
Don Lugo High School After	5	4	59	39	45	605
Magnolia Junior High School After	4	2	34	34	19	181
Chino High School After	3	2	27	25	18	160
Ramona Junior High School After	5	3	32	31	31	254
<b>Totals:</b>	<b>24</b>	<b>15</b>	<b>187</b>	<b>181</b>	<b>162</b>	<b>1,482</b>
<b>Grand Totals:</b>	<b>80</b>	<b>105</b>	<b>938</b>	<b>902</b>	<b>1,043</b>	<b>8,579</b>

**MONTE VISTA PARK**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				*	*	4,840
Summer Lunch-Liberty				*	*	1,143
Summer Lunch-MVP				*	*	2,535
<b>Totals:</b>				<b>0</b>	<b>0</b>	<b>8,518</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

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^^ Not offering due to low demand

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

**OLD SCHOOLHOUSE MUSEUM**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				19	40	334
Reservations	*	*	50			
Tour Groups	*	*	0	*	8	8
Harvest Festival				*	*	75
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>19</b>	<b>48</b>	<b>417</b>

**PRESERVE COMMUNITY CENTER**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	30	15	198			
Open Gym - Basketball				234	175	1,401
Open Gym - Volleyball				29	27	784
<b>Totals:</b>	<b>30</b>	<b>15</b>	<b>198</b>	<b>263</b>	<b>202</b>	<b>2,185</b>

**PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	16	*	*	56
Creative Kids	*	*	30	*	*	50
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	*	*	13	*	*	48
Ball N' Brunch				94	112	112
Grinchmas	*	*	31	*	*	31
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>94</b>	<b>112</b>	<b>346</b>

**COMMUNITY SERVICES VOLUNTEER CORP**

Activity/Program	March 2025 Volunteers	March 2026 Volunteers	Year-To-Date FY 2025-26 Volunteers	March 2025 Volunteer Hours	March 2026 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	10	16	58	51.00	73.00	257.00
Ongoing Volunteers - Recreation and Social Services	130	124	918	951.25	658.75	6,494.85
Ongoing Volunteers - Human Services	33	17	166	1117.75	1,068.00	7,433.50
<b>Totals:</b>	<b>173</b>	<b>157</b>	<b>1,142</b>	<b>2,120.00</b>	<b>1,799.75</b>	<b>14,185.35</b>

**COMMUNITY SERVICES**

Activity/Program	March 2026 Hours	Salary	Year-To-Date FY 2025-26 Hours	March 2025 Value	March 2026 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	731.75	\$28.30	6,751.85	\$19,694.21	\$20,708.53	\$189,833.19
Cost Savings - Human Services	1,068.00	\$43.06	7,433.50	\$33,510.15	\$45,988.08	\$318,138.41
<b>Totals:</b>	<b>1,799.75</b>		<b>14,185.35</b>	<b>\$53,204.36</b>	<b>\$66,696.61</b>	<b>\$507,971.60</b>

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

**SENIOR CENTER**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	53	45	207	175	134	970
Nutrition Program				1,933	2,160	18,229
Homebound Meals				2,085	1,465	16,325
Senior Food Distribution				304	225	2,523
Get SMART Transportation				534	566	4,454
Social Services Groups				481	268	1,548
PATCH Program				1	2	9
Arthritis Foundation Exercise				173	172	1,197
Aerobic & Strength Exercise				414	*	917
Ballroom Dance/Social Dance				238	277	1,818
Needlecraft & Knitting Clubs				189	160	1,408
Open Computer Lab				298	170	1,783
Bingo				622	708	5,052
Billiards Room				484	560	4,969
Shuffleboard				58	64	608
Bunco				39	69	514
Card Games				12	9	152
Tuesday Pool Tournaments				44	113	980
Fitness Room				680	564	5,840
<b>Totals:</b>	<b>53</b>	<b>45</b>	<b>207</b>	<b>8,764</b>	<b>7,686</b>	<b>69,296</b>

**PROGRAMS AND CLASSES - SENIOR CENTER**

Activity/Program	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>HEALTH &amp; WELLNESS</b>						
Line Dance	113	148	499	369	525	2,632
Tai Chi	145	175	763	187	477	2,212
Yoga	104	75	412	226	185	1,374
Zumba	127	120	599	249	71	2,027
Chinese Folk Dance	40	27	141	133	85	705
Core on the Floor	36	40	193	81	70	514
<b>Totals:</b>	<b>565</b>	<b>585</b>	<b>2,607</b>	<b>1,245</b>	<b>1,413</b>	<b>9,464</b>
<b>ENRICHMENT</b>						
Art Classes	*	15	45	*	55	119
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	12	10	61	12	10	95
<b>Totals:</b>	<b>12</b>	<b>25</b>	<b>118</b>	<b>12</b>	<b>65</b>	<b>226</b>
<b>Grand Totals:</b>	<b>577</b>	<b>610</b>	<b>2,725</b>	<b>1,257</b>	<b>1,478</b>	<b>9,690</b>

**SENIOR CENTER SPECIAL EVENTS**

Event/Program	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	96
Thanksgiving Luncheon	*	*	256
Christmas Luncheon	*	*	269
XOXO Bunco	*	*	32
Sock Hop Dance	83	43	43
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
<b>Totals:</b>	<b>83</b>	<b>43</b>	<b>1,569</b>

**EXCURSIONS - TRIPS AND TOURS**

Day Trips	March 2025 Number of Trips	March 2026 Number of Trips	Year-To-Date FY 2025-26 Trips	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	2	1	16	50	14	330

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# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

March 2026

**FACILITIES  
RENTAL HOURS**

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – March 2025	36.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	484.00
In-Kind – March 2026	51.50	0.00	4.00	105.00	0.00	0.00	0.00	4.00	8.50	<b>1,153.00</b>
Internal – March 2025	2.50	16.00	17.50	0.00	0.00	163.00	0.00	1.00	93.00	2,695.75
Internal – March 2026	2.50	10.50	16.50	0.00	0.00	147.25	0.00	8.00	83.75	<b>3,053.75</b>
Group I – March 2025	47.75	0.00	56.50	8.00	0.00	0.00	0.00	0.00	0.00	1,008.00
Group I – March 2026	47.00	0.00	44.00	8.00	0.00	0.00	0.00	0.00	6.00	<b>1,080.00</b>
Group II – March 2025	30.00	0.00	61.75	0.00	0.00	0.00	0.00	37.25	0.00	1,261.75
Group II – March 2026	25.00	0.00	64.00	0.00	0.00	0.00	0.00	24.50	0.00	<b>1,164.25</b>
Group III – March 2025	0.00	0.00	14.25	0.00	0.00	0.00	0.00	21.00	0.00	334.00
Group III – March 2026	0.00	0.00	43.50	0.00	0.00	0.00	0.00	32.00	0.00	<b>417.00</b>
Group IV – March 2025	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	40.25
Group IV – March 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>62.50</b>
Group V – March 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
Group V – March 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
University Class – March 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – March 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.50	<b>253.50</b>
<b>YTD 2025-26 Facility Hours:</b>	<b>126.00</b>	<b>10.50</b>	<b>172.00</b>	<b>113.00</b>	<b>0.00</b>	<b>147.25</b>	<b>0.00</b>	<b>68.50</b>	<b>253.75</b>	<b>7,184.00</b>

Group I - City of Chino service groups  
 Group II - City of Chino non-profit including churches and community groups  
 Group III - City of Chino residents, non-resident non-profit including churches and community groups  
 Group IV - Non-resident private and resident commercial use  
 Group V - Non-resident commercial use

**RENTAL PARTICIPANTS**

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants–In-Kind:	228.00	0.00	80.00	724.00	0.00	0.00	0.00	5.00	41.00	<b>6,812</b>
Participants–Group:	760.00	0.00	2,049.00	120.00	0.00	0.00	0.00	841.00	46.00	<b>32,270</b>
<b>YTD 2025-26 Rental Participants:</b>	<b>988</b>	<b>0</b>	<b>2,129</b>	<b>844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>846</b>	<b>87</b>	<b>39,082</b>

**PROGRAM HOURS**

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – March 2025	2.00	0.00	344.00	0.00	63.00	56.00	11.00	4,200.00	400.00	<b>8,296.25</b>
Program – March 2026	0.00	0.00	16.00	0.00	126.00	0.00	147.75	83.25	0.00	<b>3,152.84</b>

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

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Programs Activity Report FY 2025-26

March 2026

**PAVILION RENTALS**

Pavilion Rentals	March 2025 Number of Permits	March 2026 Number of Permits	Year-To-Date FY 2025-26 Permits	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	38	35	205	1,608	1,430	9,751
Non-Resident Permits	20	18	117	955	915	5,628
<b>Totals:</b>	<b>58</b>	<b>53</b>	<b>322</b>	<b>2,563</b>	<b>2,345</b>	<b>15,379</b>

**RECREATION CLASSES / CONTRACT CLASSES**

March # of classes started		March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2025	2026						
31	33	177	171	1,403	633	1,472	12

**TINY TOTS**

Session	March 2025 Participants	March 2026 Participants	Year-To-Date FY 2025-26 Participants	March 2025 Service Contacts	March 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	*	*	50	*	*	612
Fall 2	*	*	51	*	*	578
Winter	*	*	118	*	*	366
Little Elves	*	*	22	*	*	44
Spring 1	^	68	68	438	593	593
Spring 2	*	*	0	*	*	0
Summer	*	*	47	*	*	486
Creative Explorers	16	16	37	64	64	148
<b>Totals:</b>	<b>16</b>	<b>84</b>	<b>393</b>	<b>502</b>	<b>657</b>	<b>2,827</b>

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