

Programs Activity Report FY 2024-25

October 2024

AFTER SCHOOL PROGRAM

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	87	72	214	1,703	1,648	4,491
Cortez (min.63/max.74)	92	77	234	1,802	1,778	4,927
Dickson (min.73/max.86)	87	69	210	1,677	1,575	4,410
E.J. Marshall (min.70/max.86)	90	54	156	1,704	1,244	3,285
Walnut (min.73/max.86)	86	57	175	1,643	1,322	3,680
RAAP (min.85/max.114)	56	33	102	906	753	2,125
HIGH FIVE						
Cattle	68	*	0	1,275	*	0
Newman	43	*	0	729	*	0
Preserve Year-Round	130	131	495	1,972	1,890	6,693
Totals:	739	493	1,586	13,411	10,210	29,611

CAMP

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Summer	*	*	164	*	*	1,562
Summer Daily	*	*	3	*	*	7
Fall Weekly	*	*	0	*	*	0
Fall Daily	*	*	0	*	*	0
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	0	0	167	0	0	1,569

SUNRISE KIDS

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Sunrise Kids Monthly	40	*	27	479	*	286
Totals:	40	0	27	479	0	286

CHINO YOUTH MUSEUM

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Children's Admission	337	153	1,205	337	153	1,205
Adult Admission	267	140	973	267	140	973
New Memberships	12	3	18			
CYM Program(s)	*	94	204	*	94	204
First Friday	117	78	171	117	78	171
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				*	0	0
Closed-Hours Tour Groups	0	1	2			
Closed-Hours Tour Participants				*	36	72
Adult Tour Participants				*	26	49

* Program not offered during reporting month

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CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Closed-Hours Parties	0	1	2			
Closed-Hours Party Guests				0	52	92
Open-Hours Parties	0	0	2			
Open-Hours Party Guests				0	0	66
DairyAire	*	*	0			
Easter Bunny Extravaganza	**	*	0			
Spring Bingo	*	*	0			
Fall Bingo	*	183	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	30	*	21	30	*	0
Fee-Based Seasonal Programs				*	*	21
Totals:	763	653	2,598	751	579	2,853

COUNSELING PROGRAMS

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
CARE	26	6	8	101	22	30
HOPE	44	18	20	193	70	120
CHOICES	38	33	55	140	118	582
Teen	137	150	160	449	505	838
Youth	121	139	142	413	447	662
Family	83	81	194	306	336	1,401
CDBG	16	13	25	71	48	214
Totals:	465	440	604	1,673	1,546	3,847

HOMELESS OUTREACH

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Individual Females	7	9	29	12	27	93
Individual Males	20	17	60	92	68	233
Families	0	4	6	0	12	38
Clients Exit the Streets	1	2	9			
Clients Returned to the Streets	0	0	1			
Refused Assistance	16	9	44			
Totals:	44	41	149	104	107	364

TUPE

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
You & Me Together Vape Free	747	51	51	2,450	201	248
Project Alert	98	342	342	385	1,505	2,153
Not on Tobacco	*	*	0	*	*	0
Smart Talk: Cannabis Prevention and Awareness	*	*	0	*	*	0
Healthy Futures	*	*	0	*	*	0
Totals:	845	393	393	2,835	1,706	2,401

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HOPE Case Management	240	159	272	771	365	1,647
McKinney-Vento Case Management	96	157	238	384	533	1,973
Family Resource Center	122	31	319	122	31	319
TYKES Family Supports Initiative	20	125	175	122	134	661
TYKES Outreach	***	2,232	3,347	***	2,232	3,347
Totals:	478	472	1,004	1,399	1,063	4,600

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
PALS	210	201	201	741	585	654

HEALTHY CHINO

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Chino Community Gardener Meetings	*	*	22	*	*	22
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	2,773	575	843	2,773	575	843
Hike the Valley	12	23	73	12	23	50
Family Fit Challenge	**	*	0	**	*	0
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	*	*	60	*	*	60
Garden Workshops	*	*	30	*	*	30
Healthy Grilling Workshops	*	*	12	*	*	12
Healthy Chino Spanish Workshops	***	*	42	***	*	42
Healthy Chino Mobile Stops	***	*	0	***	*	0
Storytime in the Garden	*	*	62	*	*	62
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	763	691	1,767	763	691	1,767
Healthy Chino 20-Year Celebration				***	*	0
Bark Around Ayala Park				*	*	0
Pumpkin Garden Festival				147	153	153
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	*	0
Healthy Chino E-Mail Subscribers	45	3	52	349	274	1,658
Totals:	3,593	1,292	2,963	4,044	1,716	4,699

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	October 2023 # of Teams	October 2024 # of Teams	October 2023 # of Locations	October 2024 # of Locations	Year-to-Date FY 2024/25 # of Locations	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Community Outreach			5	5	16	2,223	1,803	3,319
Movie Nights						*	*	1,262
Halloween Spooktacular						8,000	3,500	3,500
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	0
Veterans Day						*	*	0
Chino on Ice						*	*	0
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
Totals:	0	0	5	5	16	10,223	5,303	8,081

CHINO SWAG

Activity/Program/Service	October 2023 Items Sold	October 2024 Items Sold	Year-To-Date FY 2024-25 Items Sold	October 2023 Sales	October 2024 Sales	Year-To-Date FY 2024-25 Sales
Key Chains (\$5)	0	6	11	\$0	\$30	\$55
Tumblers (\$9)	0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Men's T-Shirts 2X-3X (\$17)	1	0	0	\$16	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)	***	0	0	**	\$0	\$0
Pride Sticker (\$4)	3	1	3	\$9	\$4	\$12
Plate Sticker (\$4)	4	1	2	\$12	\$4	\$8
Original Sticker (\$4)	3	0	0	\$9	\$0	\$0
Totals:	11	8	17	\$46	\$38	\$90

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YOUTH SPORTS

Activity/Program/Monthly Registration	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Total # of Teams	October 2024 Total # of Teams	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SUMMER BASKETBALL LEAGUE 2024								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	782
Boys Division A (Age 12-13)	*	*	3	*	*	*	*	1,822
Boys Division B (Age 10-11)	*	*	6	*	*	*	*	1,971
Boys Division C (Age 8-9)	*	*	1	*	*	*	*	1,833
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	738
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	756
Girls Division C (Age 8-9)	*	*	1	*	*	*	*	749
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,316
Totals:	0	0	14	0	0	0	0	9,967
WINTER BASKETBALL LEAGUE 2024								
Boys Division AA (Age 14-17)	24	24	36	*	*	*	*	0
Boys Division A (Age 12-13)	73	60	76	*	*	*	*	0
Boys Division B (Age 10-11)	86	62	78	*	*	*	*	0
Boys Division C (Age 8-9)	73	63	79	*	*	*	*	0
Girls Division A (Age 12-13)	27	30	38	*	*	*	*	0
Girls Division B (Age 10-11)	29	23	26	*	*	*	*	0
Girls Division C (Age 8-9)	19	14	18	*	*	*	*	0
Rookie Basketball (Age 6-7)	67	58	71	*	*	*	*	0
Totals:	398	334	422	0	0	0	0	0
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
FLAG FOOTBALL LEAGUE 2024								
Coed Division A (Age 12-13)	0	0	36	4	4	296	288	504
Coed Division B (Age 10-11)	1	0	40	4	4	304	320	560
Coed Division C (Age 8-9)	0	0	40	4	4	288	320	560
Rookie Flag Football (Age 6-7)	0	0	26	4	4	96	104	260
Totals:	1	0	142	16	16	984	1,032	1,884
FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINICS								
Fall Basketball Clinic Division A (Age 12-13)	0	0	12	+++	+++	44	46	67
Fall Basketball Clinic Division B (Age 10-11)	0	0	17	+++	+++	121	63	94
Fall Basketball Clinic Division C (Age 8-9)	0	0	25	+++	+++	142	95	141
Totals:	0	0	54	0	0	307	204	302
VOLLEYBALL CLINICS								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	0					
Totals:	0	0	0					
Grand Totals:	399	334	632	16	16	1,291	1,236	12,153

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PEE WEE SPORTS

Activity/Program/Monthly Registration	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SUMMER SPORTS 2024-25						
Basketball (3)	*	*	22	*	*	99
Basketball (4)	*	*	20	*	*	75
Basketball (5-6)	*	*	39	*	*	144
Totals:	0	0	81	0	0	318
Soccer (3)	*	*	22	*	*	100
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	22	*	*	97
Totals:	0	0	63	0	0	283
FALL SPORTS 2024-25						
Baseball (3)	4	0	40	112	148	148
Baseball (4)	1	0	22	72	79	79
Baseball (5-6)	2	1	16	68	57	57
Totals:	7	1	78	252	284	284
WINTER SPORTS 2024-25						
Basketball (3)	*	*	0	*	*	0
Basketball (4)	*	*	0	*	*	0
Basketball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Soccer (3)	*	*	0	*	*	0
Soccer Division (4)	*	*	0	*	*	0
Soccer (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SPRING SPORTS 2024-25						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Grand Total:	7	1	222	252	284	885

CHINO BOXING CLUB

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Monthly Registration - Youth	99	76	336	561	635	1,853
Monthly Registration - Adult	31	36	170	252	301	953
Totals:	130	112	506	813	936	2,806

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Family Campout	*	*	76	*	*	420
Skate Day				*	*	0
Totals:	0	0	76	0	0	420

BATTING CAGES

Activity/Program	October 2023 Units Sold	October 2024 Units Sold	Year-To-Date FY 2024-25 Units Sold	October 2023 Revenue Received	October 2024 Revenue Received	Year-To-Date FY 2024-25 Revenue Received
Tokens (\$1.50)	4,127	6,999	23,768	\$6,190.50	\$10,498.50	\$35,652.00
15-Minute Sessions (\$11)	43	0	84	\$473.00	\$0.00	\$924.00
30-Minute Sessions (\$21)	90	0	163	\$1,890.00	\$0.00	\$3,423.00
60-Minute Team Sessions (\$30)	34	4	18	\$1,020.00	\$120.00	\$540.00
60-Minute Sessions (\$35)	35	0	89	\$1,225.00	\$0.00	\$3,115.00
Totals:	4,329	7,003	24,122	\$10,798.50	\$10,618.50	\$43,654.00

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BATTING CAGES CONTINUED

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Batting Cage Participants				1,498	1,302	5,474
Totals:				1,498	1,302	5,474

SPORTS FACILITY RENTALS

Activity/Program	October 2023 Rental Groups	October 2024 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	October 2023 # Field Bookings	October 2024 # Field Bookings	Year-To-Date FY 2024-25 # Field Bookings	October 2023 Attendance	October 2024 Attendance	Year-To-Date FY 2024-25 Attendance
Villa Park	26	28	108	26	28	122	769	2,618	9,407
Youth Practices or Games	298	198	662	478	408	1,425	34,499	36,928	138,715
Adult League Practices or Games	83	37	139	121	66	233	18,231	13,439	40,118
Stadium Rentals	39	35	124	37	35	131	7,736	7,378	24,163
Tournaments	0	0	12	0	0	98	0	0	45,354
Special Events	0	0	3	0	0	4	0	0	639
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	446	298	1,048	662	537	2,013	61,235	60,363	258,396

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2024-25 Total # of Permit Hours
AYALA PARK									
Stadium		77.00	0.00	0.00	45.50	0.00	18.00	140.50	356.50
Field #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #5		0.00	22.00	0.00	0.00	0.00	0.00	0.00	24.00
Field #6		0.00	22.00	0.00	0.00	0.00	0.00	0.00	24.00
Field #7		109.50	0.00	12.00	31.25	0.00	4.25	157.00	550.00
Field #8		109.50	0.00	0.00	22.25	0.00	11.00	142.75	538.25
Field #9		109.50	0.00	0.00	2.50	0.00	29.50	141.50	513.50
Field #10		109.50	0.00	0.00	2.50	0.00	25.00	137.00	585.00
Field #11		92.00	0.00	0.00	2.50	0.00	31.50	126.00	461.50
Field #12		67.50	0.00	0.00	30.50	0.00	25.00	123.00	455.50
Field #13		0.00	0.00	0.00	75.25	0.00	24.00	99.25	435.50
Field #14		75.00	0.00	0.00	23.50	0.00	24.00	122.50	460.00
Field #15		0.00	0.00	0.00	79.25	0.00	35.00	114.25	546.50
Ayala Park Total:	0.00	749.50	44.00	12.00	315.00	0.00	227.25	1,303.75	4,950.25
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
Field #2		0.00	11.00	0.00	0.00	0.00	0.00	0.00	16.25
Founders Park Total:	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	44.25
HERITAGE PARK									
Field #1		0.00	82.00	0.00	0.00	0.00	0.00	82.00	254.00
Field #2		0.00	82.00	0.00	0.00	0.00	0.00	82.00	252.00
Field #3		0.00	82.00	0.00	0.00	0.00	0.00	82.00	254.00
Heritage Park Total:	0.00	0.00	246.00	0.00	0.00	0.00	0.00	246.00	760.00
MOUNTAIN VIEW PARK									
Field #1		0.00	36.00	0.00	15.00	0.00	0.00	51.00	182.50
Field #2		0.00	36.00	0.00	9.00	0.00	0.00	45.00	163.00
Mountain View Park Total:	0.00	0.00	72.00	0.00	24.00	0.00	0.00	96.00	345.50
VILLA PARK									
Field #1	123.50	0.00	18.50	0.00	18.00	0.00	0.00	160.00	397.50
Villa Park Total:	123.50	0.00	18.50	0.00	18.00	0.00	0.00	160.00	397.50
Grand Totals:	123.50	749.50	391.50	12.00	357.00	0.00	227.25	1,805.75	6,497.50
								Total # of Permit Hours As of October 2023	Total # of Permit Hours As of October 2024
								7,770.00	6,497.50

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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+++ No set teams for this program

Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2024-25

October 2024

ADULT SPORTS

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Total # of Teams	October 2024 Total # of Teams	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Adult Men's Basketball 2024-25								
Summer Sunday Lower Division	*	*	100	*	*	*	*	1,000
Summer Sunday Upper Division	*	*	60	*	*	*	*	600
Totals:	0	0	160	0	0	0	0	1,600
Fall Sunday Lower Division	0	0	90	8	9	400	320	410
Fall Sunday Upper Division	0	0	60	6	6	300	240	300
Totals:	0	0	150	14	15	700	560	710
Winter Sunday Lower Division	*	*	0	*	*	*	*	0
Winter Sunday Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Sunday Lower Division	*	*	0	*	*	*	*	0
Spring Sunday Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2024-25								
Summer Upper Division	*	*	0	*	*	*	*	0
Summer Lower Division	*	*	23	*	*	*	*	1,008
Totals:	0	0	23	0	0	0	0	1,008
Fall Upper Division	0	0	0	0	*	0	*	0
Fall Lower Division	23	8	149	*	7	408	450	654
Totals:	23	8	149	0	7	408	450	654
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	23	8	482	14	22	1,108	1,010	3,972

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	52	28	152			
Open Gym - Basketball				261	232	1,001
Open Gym - Volleyball				45	41	181
Totals:	52	28	152	306	273	1,182

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management	70	93	224	218	353	1,233
Totals:	70	93	224	218	353	1,233

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Chefs	15	0	43	32	0	156
Creative Kids	11	0	10	20	0	36
Science Spies	6	0	5	15	0	20
Young Builders	*	*	22	*	*	88
Totals:	32	0	80	67	0	300

* Program not offered during reporting month

** New Program not offered in FY 2023-24

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CHINO EXPERIENCE TEEN CENTER

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Teen Center Monthly Dues	50	49	191	859	868	2,393
Teen Opportunity Program	12	12	27	12	12	27
Totals:	62	61	218	871	880	2,420
PROGRAM ACTIVITY						
Crafts				40	62	153
Sports				84	49	145
Cooking				102	123	257
Workshops				13	*	0
Team Building & Challenges				35	58	163
Field Trips/Excursions				*	*	0
Teen Glow Night	0	*	0			
Teen Events	0	55	55		80	80
Totals:	0	55	55	274	372	798
SHUTTLE SERVICE						
Briggs Fundamental Before	4	1	7	33	11	35
Don Lugo High School Before	3	7	35	53	74	216
Magnolia Junior High School Before	7	6	28	82	75	246
Chino High School Before	2	3	12	20	41	109
Ramona Junior High School Before	10	7	28	175	95	233
Totals:	26	24	110	363	296	839
Briggs Fundamental After	5	7	25	99	120	317
Don Lugo High School After	0	9	35	0	117	321
Magnolia Junior High School After	15	10	40	157	130	397
Chino High School After	7	4	19	109	69	217
Ramona Junior High School After	9	7	25	125	98	213
Totals:	36	37	144	490	534	1,465
Grand Totals:	124	177	527	1,998	2,082	5,522

MONTE VISTA PARK

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Splash Pad				3,541	143	4,907
Summer Lunch-Liberty				*	*	1,026
Summer Lunch-MVP				*	*	2,769
Totals:				3,541	143	8,702

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Facility under renovation

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Programs Activity Report FY 2024-25

October 2024

OLD SCHOOL HOUSE MUSEUM

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Attendance				0	0	0
Reservations	0		0			
Tour Groups	0		0	0	*	0
Harvest Festival				*	*	0
Totals:	0	0	0	0	0	0

PRESERVE COMMUNITY CENTER

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	14	13	73			
Open Gym - Basketball				301	157	708
Open Gym - Volleyball				109	49	390
Totals:	14	13	73	410	206	1,098

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Builders	*	14	14	*	42	42
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	*	*	0	*	*	0
Science Spies	14	*	0	50	*	0
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
Totals:	14	14	14	50	42	42

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	October 2023 Volunteers	October 2024 Volunteers	Year-To-Date FY 2024-25 Volunteers	October 2023 Volunteer Hours	October 2024 Volunteer Hours	Year-To-Date FY 2024-25 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	15	0.00	0.00	77.00
Ongoing Volunteers - Recreation and Social Services	67	65	283	508.75	623.00	2,504.50
Ongoing Volunteers - Human Services	37	30	104	1,440.25	919.50	2,851.00
Totals:	104	95	402	1,949.00	1,542.50	5,432.50

COMMUNITY SERVICES

Activity/Program	October 2024 Hours	Salary	Year-To-Date FY 2024-25 Hours	October 2023 Value	October 2024 Value	Year-To-Date FY 2024-25 Value
Cost Savings - Recreation and Social Services	623.00	\$27.48	2,581.50	\$9,996.94	\$17,120.04	\$70,939.62
Cost Savings - Human Services	919.50	\$41.81	2,851.00	\$43,178.70	\$38,444.30	\$119,200.31
Totals:	1,542.50		5,432.50	\$53,175.63	\$55,564.34	\$190,139.93

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Facility under renovation

Offered by CVUSD

SENIOR CENTER

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management Clients	68	30	137	242	86	495
Nutrition Program				1,492	2,183	7,476
Homebound Meals				115	2,490	10,216
Senior Food Distribution				160	200	978
Get SMART Transportation				436	615	2,027
Social Services Groups				127	183	979
PATCH Program				8	0	3
Arthritis Foundation Exercise				83	86	413
Aerobic & Strength Exercise				307	383	1,494
Ballroom Dance/Social Dance				41	344	1,283
Needlecraft & Knitting Clubs				141	237	849
Open Computer Lab				276	277	1,163
Bingo				516	563	2,436
Billiards Room				413	528	2,035
Shuffleboard				77	94	362
Bunco				64	46	199
Card Games				65	19	175
Tuesday Pool Tournaments				79	94	330
Fitness Room				655	728	2,763
Totals:	68	30	137	5,297	9,156	35,676

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HEALTH & WELLNESS						
Line Dance	104	118	443	299	240	1,237
Tai Chi	102	125	479	292	261	871
Yoga	96	95	314	212	437	990
Zumba	102	115	466	256	253	1,131
Chinese Folk Dance	40	31	140	102	71	341
Core on the Floor	33	34	131	68	72	208
Totals:	477	518	1,973	1,229	1,334	4,778
ENRICHMENT						
Art Classes	*	*	0	*	*	0
Morning Computer Classes	*	*	8	*	*	20
Door Décor & More	15	15	53	15	15	50
Totals:	15	15	61	15	15	70
Grand Totals:	492	533	2,034	1,244	1,349	4,848

SENIOR CENTER SPECIAL EVENTS

Event/Program	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Seniors at the Square	*	*	820
Enchanted Luau Lunch & Show	*	*	170
Spooky Senior Dance	88	150	150
Thanksgiving Luncheon	*	*	0
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	88	150	1,140

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Programs Activity Report FY 2024-25

October 2024

EXCURSIONS - TRIPS AND TOURS

Day Trips	October 2023 Number of Trips	October 2024 Number of Trips	Year-To-Date FY 2024-25 Trips	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants
Number of Trips	2	1	6	28	86	210

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – October 2023	10.00	0.00	5.50	0.00	0.00	0.00	0.00	2.00	34.00	106.00
In-Kind – October 2024	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	2.00	29.00
Internal – October 2023	13.00	5.25	33.25	0.00	0.00	42.00	0.00	2.25	137.50	944.25
Internal – October 2024	3.50	23.50	0.00	0.00	0.00	38.00	0.00	2.00	236.50	1,591.00
Group I – October 2023	18.00	0.00	48.00	8.00	0.00	0.00	0.00	0.00	18.50	377.00
Group I – October 2024	19.00	0.00	45.50	10.00	0.00	0.00	0.00	0.00	12.00	453.75
Group II – October 2023	0.00	0.00	42.00	0.00	0.00	0.00	0.00	44.25	0.00	435.25
Group II – October 2024	68.00	0.00	80.50	0.00	0.00	0.00	0.00	35.00	3.00	613.00
Group III – October 2023	0.00	0.00	38.00	0.00	0.00	0.00	0.00	17.00	0.00	193.50
Group III – October 2024	0.00	0.00	31.50	0.00	0.00	0.00	0.00	11.50	0.00	166.00
Group IV – October 2023	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	23.50
Group IV – October 2024	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50
Group V – October 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – October 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – October 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – October 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2024-25 Facility Hours:	90.50	23.50	167.50	10.00	0.00	39.00	0.00	50.50	253.50	2,884.25

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2024-25
Participants–In-Kind:	0.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	20.00	225
Participants–Group:	666.00	0.00	1,874.00	150.00	0.00	0.00	0.00	455.00	98.00	12,671
YTD 2024-25 Rental Participants:	666	0	1,874	150	0	10	0	460	118	12,896

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – October 2023	63.25	0.00	0.00	0.00	88.00	31.75	249.25	87.50	53.50	1,973.50
Program – October 2024	5.00	0.00	13.50	0.00	115.00	53.50	156.50	96.25	47.50	1,840.25

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	October 2023 Number of Permits	October 2024 Number of Permits	Year-To-Date FY 2024-25 Permits	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Resident Permits	46	47	136	1,945	2,061	6,294
Non-Resident Permits	24	14	62	1,150	630	3,085
Totals:	70	61	198	3,095	2,691	9,379

RECREATION CLASSES / CONTRACT CLASSES

October # of classes started		October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
2023	2024						
53	40	225	170	569	1,329	1,035	3,120

TINY TOTS

Session	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fall 1	64	57	57	185	331	830
Fall 2	^	*	0	*	*	0
Winter	^	*	0	*	*	0
Little Elves	0	*	0	*	*	0
Spring 1	^	*	0	*	*	0
Spring 2	^	*	0	*	*	0
Summer	^	*	63	*	*	1,554
Creative Explorers	27	17	25	108	68	100
Totals:	91	74	145	293	399	2,484

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