

City of Chino

# FY 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER)

5th Year of the 2020-2025 Five-Year Consolidated Plan

> Draft August 2025

**Development Services Department** 

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#### CR-05 - Goals and Outcomes

# Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The FY 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER) is the fifth year-end submission of accomplishments pertaining to the FY 2020-2025 Five-Year Consolidated Plan of the City of Chino, which reports accomplishments based on the FY 2024-2025 Annual Action Plan, covering July 1, 2024, through June 30, 2025. State and local governments that directly receive Community Development Block Grant Funds (CDBG) entitlement funds from the Department of Housing and Urban Development (HUD) are required to submit the CAPER ninety (90) days after the end of the program year (due September 28, 2025). Table 1, shown below, illustrates the City's progress in meeting the one-year goals and objectives outlined in the Annual Action Plan, as related to the Five-year Consolidated Plan (Strategic Plan) priorities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal  | Category   | Source /<br>Amount   | Indicator  | Unit of<br>Measure           | Expected  - Strategic Plan | Actual –<br>Strategic<br>Plan | Percent<br>Complete | Expected - Program Year | Actual –<br>Program<br>Year | Percent<br>Complete |
|---|--|----------------------|--|------------------------------|----------------------------|-------------------------------|---------------------|-------------------------|-----------------------------|---------------------|
| Achieve fair housing for all                      | Non-<br>Homeless<br>Special<br>Needs             | CDBG:<br>\$10,000    | Public service activities other than Low/Moderate Income Housing Benefit | Persons<br>Assisted          | 900                        | 1,241                         | 137.89%             | 100                     | 285                         | 265.00%             |
| Achieve fair housing for all                      | Non-<br>Homeless<br>Special<br>Needs             | CDBG:<br>\$20,000    | Other  | Other                        | 0                          | 0                             | 0%                  | 20                      | 53                          | 265.00%             |
| Effective grant administration                    | Planning   | CDBG:<br>\$82,546    | Other  | Other                        | 14,593                     | 14,593                        | 100.00%             | 14,593                  | 14,593                      | 100.00%             |
| Encourage<br>economic<br>development              | Non-Housing<br>Community<br>Development          | CDBG: \$0            | Facade treatment/business building rehabilitation                        | Business                     | 0                          | 0                             | 0%                  | 0                       | 0                           | 0%                  |
| Encourage<br>economic<br>development              | Non-Housing<br>Community<br>Development          | CDBG: \$0            | Businesses assisted  | Businesses<br>Assisted       | 50                         | 63                            | 126.00%             | 0                       | 0                           | 0%                  |
| Improve existing housing through code enforcement | Affordable<br>Housing                            | CDBG:<br>\$60,000    | Housing Code<br>Enforcement/Foreclosed<br>Property Care                  | Household<br>Housing<br>Unit | 2,175                      | 989                           | 45.47%              | 435                     | 283                         | 65.06%              |
| Improve the well-being of low-income persons      | Homeless<br>Non-<br>Homeless<br>Special<br>Needs | CDBG: \$<br>\$76,910 | Public service activities other than Low/Moderate Income Housing Benefit | Persons<br>Assisted          | 65,085                     | 16,806                        | 25.82%              | 15,070                  | 18,410                      | 889.00%             |

| Improve the well-being of low-income persons       | Homeless<br>Non-<br>Homeless<br>Special<br>Needs | CDBG: \$0             | Homeless Person<br>Overnight Shelter  | Persons<br>Assisted          | 0       | 0      | 0%     | 0      | 0 | 0%     |
|--|--|-----------------------|---|------------------------------|---------|--------|--------|--------|---|--------|
| Improve/upgrade public infrastructure & facilities | Non-Housing<br>Community<br>Development          | CDBG:<br>\$298,868.65 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons<br>Assisted          | 120,000 | 21,900 | 18.25% | 24,000 | 0 | 0%     |
| Rehabilitate the existing housing stock            | Affordable<br>Housing                            | CDBG:<br>\$100,000    | Homeowner Housing<br>Rehabilitated  | Household<br>Housing<br>Unit | 75      | 58     | 77.33% | 10     | 9 | 90.00% |

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2024-2025, the City received a total of \$512,733 in federal funds from the US Department of Housing and Urban Development (HUD). In addition, \$376,347.65 of prior year unexpended carryover was available. Of the total amount of \$889,080.65 funds available, \$371,381.54 was expended on housing rehabilitation grants, code enforcement, administration, fair housing, and other public services. These funds were used to address the goals and needs established in the Annual Action Plan, as well as the five-year Consolidated Plan priorities established as follows (only high-priority level needs were funded):

- 1. Provide home improvement grants to owner-occupied housing.
- 2. Address the needs of homeless families with children, homeless individuals, and chronically homeless persons.
- 3. Address the decline of deteriorated and deteriorating areas through code enforcement activities in low- and moderate-income neighborhoods.
- 4. Support infrastructure improvement funding for sidewalks and street lighting.
- 5. Support economic development funding for business property enhancement and small business development activities.
- 6. Support public services funding.

#### Specifically, the following accomplishments were achieved for each goal as follows:

- 1. Affordable Housing Needs were addressed through the nine (9) grants provided through Neighborhood Partnership Housing Services, CDBG funded home repair program, and twelve (12) housing units were rehabbed using Affordable Housing and CalHome funds.
- 2. Homeless Needs and Public Services were addressed as follows: Chino Neighborhood House's Food Pantry Program served 1,084 people, House of Ruth's Domestic Violence Program served 21 people, Human Services Family Counseling Program served 50 people, Family Services Association Senior Nutrition Program served 492 people, and Inland Valley Hope served 123 people.
- 3. Code enforcement activities in low- and moderate-income neighborhoods provided multiple inspections, 283 cases were opened and corrected that benefited 283 households low- and moderate-income people living in the target areas. In addition, the Graffiti Abatement program removed 8,348 incidents throughout the low- and moderate-income areas, which benefited 16,355 living in those tracts.
- **4. Infrastructure improvement needs** were reevaluated through a substantial amendment, which cancelled the Community Garden Project and moved funds to the Alley Project, which will be administered during the next fiscal year.
- **5. Inland Mediation Fair Housing Board** served 53 people with fair housing discrimination complaints and 285 with landlord/tenant mediation.

Cumulative accomplishments are shown in Table 1 above, while Figure 1 below illustrates the City's Low and Moderate-Income Target Areas

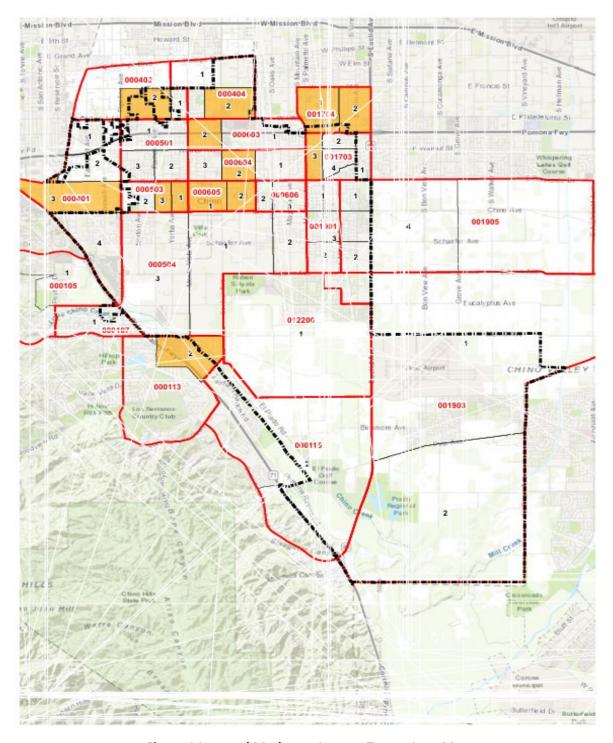


Figure 1 Low and Moderate-Income Target Area Map

## CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

|   | CDBG  |
|---|-------|
| White                                     | 1,626 |
| Black or African American                 | 131   |
| Asian                                     | 216   |
| American Indian or American Native        | 12    |
| Native Hawaiian or Other Pacific Islander | 1     |
| Total                                     | 1,986 |
| Hispanic                                  | 1,352 |
| Not Hispanic                              | 634   |

Table 2 - Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

As shown in Table 2 above, 1,986 families were assisted during FY 2024-2025 through the City's various CDBG-funded public service programs. Of these families, the majority were White and Hispanic, followed by Asian, American Indian or American Native, Native Hawaiian or Other Pacific Islander, and Black, which is consistent with the City's overall demographic composition. In addition, the County's Section 8 Housing Choice Voucher Program assisted 202 non-Hispanic and 145 Hispanic households.

## CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

| Source of Funds | Source           | Resources Made<br>Available | Amount Expended<br>During Program Year |  |  |
|-----------------|------------------|-----------------------------|--|--|--|
| CDBG            | public - federal | \$512,733                   | \$371,381.54                           |  |  |

Table 3 - Resources Made Available

#### Narrative

During FY 2024-2025, the City received an allocation of \$512,733 in federal funds entitlement from the US Department of Housing and Urban Development (HUD). In addition, \$376,347.65 of prior year unexpended carryover was available. Of the total amount of \$889,080.65 funds available, \$371,381.54 was allocated/expended on the following activities:

- \$82,546.00 was allocated to program administration and \$62,390.03 was expended
- \$20,000 was allocated and expended by Inland Mediation to provide fair housing services, along with an additional \$10,000 allocated and expended for Landlord Tenant Mediation
- \$76,910.00 was allocated and \$76,351.26 was expended to public services as follows:
  - \$10,955 was allocated and expended by Neighborhood House
  - \$10,000 was allocated and \$9,494.55 was expended by House of Ruth Domestic Violence
  - \$15,000 was allocated and \$14,989.25 expended by Human Services Family Counseling
  - \$10,955 was allocated and expended by Family Services Association Senior Nutrition
  - \$10,000 was allocated and expended by Inland Valley Hope Partners Homeless Assistance
     Program
  - \$10,000.00 was allocated and \$9,957.46 expended by the Public Works for Graffiti Abatement
- \$100,000 was allocated and \$86,363.30 was expended on housing activities (Home Improvement Grants) administered by Neighborhood Partnership Housing
- \$60,000 was allocated and \$41,063.85 was expended to provide Code Enforcement
- \$219,256.00 of entitlement and \$298,868.65 of carryover funds was allocated and \$85,213.10 was expended for Alley Improvements
- \$31,500.00 was allocated and zero expended by Economic Development Façade Improvement Program, which is scheduled to be cancelled through a sub-amendment.

As shown in Table 3, the City spent approximately 72 percent of its Entitlement allocation. Next year, the City will administer programs established in its new Consolidated Plan period covering 2025-2030.

#### Identify the geographic distribution and location of investments

| Target Area         | Planned       | Actual        | Narrative Description            |
|---------------------|---------------|---------------|----------------------------------|
|                     | Percentage of | Percentage of |                                  |
|                     | Allocation    | Allocation    |                                  |
|                     |               |               | Code Enforcement, Graffiti       |
| Area benefit        |               |               | Abatement, Alley and Façade      |
| neighborhoods       | 45            | 45            | Improvements                     |
|                     |               |               | Administration, Home Improvement |
| City-wide           | 35            | 35            | Grants, and Public Services      |
|                     |               |               | Code Enforcement, Graffiti       |
| Deteriorated and    |               |               | Abatement, Alley and Façade      |
| deteriorating areas | 45            | 45            | Improvements                     |

Table 4 - Identify the geographic distribution and location of investments

#### **Narrative**

Table 4 above illustrates the geographic distribution of funds throughout the City. With respect to geographic distribution and location of investment, some of the CDBG-funded programs are targeted geographically such as Code Compliance, Graffiti Abatement, Alley Improvements, and Façade Improvements. These projects are eligible for CDBG funds as an area benefit activity/neighborhood. An area benefit activity is one that is available to benefit all the residents of an area, which is: 1) Primarily residential; 2) Where a minimum of 51% of the population is low- and moderate-income.

HUD recognizes that some cities, such as Chino, have few, if any, areas that have 51% or more low- and moderate-income residents. Therefore, HUD allows such cities to qualify a CDBG-funded area benefit activity based on a lower percentage of low- and moderate-income persons. Specifically, the exception criteria allow a percentage of low- and moderate-income persons that is not lower than that contained in the City's upper one-fourth of all areas within its jurisdiction in terms of degree of concentration of low- and moderate-income population.

In Chino, the exception percentage works out to be 44.96% (changed to 44.96% in 2020), meaning Census Tracts or Block Groups that exceed this percentage qualify as area benefit neighborhoods. All other investments are available citywide to income-eligible persons or households.

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Without the authority of redevelopment to generate funds, the City has few resources for public improvements and affordable housing development. Development Services programs are typically funded with general funds and CDBG. During the Program Year, the City obtained funds from other leveraged funding from private and non-federal public sources as follows:

- CalHome ReUse and Affordable Housing funds were used to implement the Housing Rehabilitation Program and the Homebuyer Program, which are identified as objectives under the City's Five-Year Consolidated Plan strategies. Approximately 9 loans were issued.
- Section 8 Rental Assistance and Public Housing funds were available from the Housing Authority of San Bernardino County to financially assist extremely low- and very low-income families. HASBC provided 347 Housing Choice Section 8 vouchers.

Additionally, the Housing Authority owns and operates the Monte Vista Public Housing community, providing 50 persons/households with affordable single-family units. CDBG funds the Safe Home for Seniors Home Improvement grant program. Other housing support includes CalHome funds for mobile home rehabilitation, as well as the city's continued efforts to seek funding from other potential funding sources.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual |
|--|---------------|--------|
| Number of Homeless households to be      |               |        |
| provided affordable housing units        | 0             | 0      |
| Number of Non-Homeless households to be  |               |        |
| provided affordable housing units        | 280           | 368    |
| Number of Special-Needs households to be |               |        |
| provided affordable housing units        | 0             | 0      |
| Total                                    | 280           | 368    |

Table 5 - Number of Households

|  | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through |               |        |
| Rental Assistance                      | 270           | 347    |
| Number of households supported through |               |        |
| The Production of New Units            | 0             | 0      |
| Number of households supported through |               |        |
| Rehab of Existing Units                | 10            | 21     |
| Number of households supported through |               |        |
| Acquisition of Existing Units          | 0             | 0      |
| Total                                  | 280           | 368    |

Table 6 - Number of Households Supported

# Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During FY 2024-2025, the City exceeded its rental housing and owner rehabilitation goals. The City implemented the following activities that go towards meeting the Affordable Housing priority needs of the Consolidated Plan and help foster and maintain affordable housing:

• **Development Services-Home Improvement Grant Program:** This program provides home improvement grants to low- and moderate-income families to address home repair problems and health and safety issues affecting the quality of life for Chino residents. Eight (8) homes were improved in FY 2024-2025, with \$246,191.93 being expended through Affordable Housing Funds from the former redevelopment agency. An additional \$4,025 of these funds were used to provide grants and address lead-based paint testing. Ten homes were improved in FY 2023-2024 with \$232,532 being expended through Affordable Housing Funds from the former redevelopment agency. An additional

\$5,905 of these funds were used to provide grants and address lead-based paint testing. Nine (9) homes were improved in FY 2022-2023, with \$160,096 being expended through Affordable Housing Funds from the former redevelopment agency. An additional \$3,825 of these funds were used to provide grants and address lead-based paint testing in FY 2022-2023. During the previous year FY 2021-22, (13) thirteen homes were improved, for a cumulative total of 34 homes/households assisted.

- CalHome Housing Rehabilitation/Homebuyer Assistance Program: This program provides home improvement loans to low- and moderate-income families to address home repair problems and health and safety issues affecting the quality of life for Chino residents. Approximately \$202,200 of CalHome funds were expended in FY 2024-2025 to assist four (4) households; in 2023-2024, two (2) households received assistance for a total of \$110,600, \$105,800 of CalHome funds were expended in FY 2022-2023 to assist three (3) households; three (3) loans were provided in FY 2021-2022. The City was awarded a \$600,000 CalHome Manufactured Rehabilitation Grant in 2023. The City also continues to utilize CalHome Re-Use Funds through loan payoffs from CalHome loan borrowers. No funds were used for down payment assistance in the last five years.
- Section 8 Housing Choice / Project Based Voucher Program: In Chino, the number of families receiving rental assistance under the HUD program in FY 2024-2025 was approximately 347 households. Three hundred -one (301) of these families were assisted through the housing choice voucher program (extremely low income) and forty-seven (46) were through the project-based voucher program (very low income). Additionally, 145 were Hispanic and 202 were non-Hispanic households.

#### Discuss how these outcomes will impact future annual action plans.

Based on the City's limited resources, future action plans will continue to focus on utilizing existing funding. In addition, the City has recently increased the amount of grant funds allocated to each homeowner to enhance the scope of repairs available through each rehabilitation programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 3           | 0           |
| Low-income                  | 6           | 0           |
| Moderate-income             | 0           | 0           |
| Total                       | 9           | 0           |

Table 7 - Number of Households Served

#### **Narrative Information**

During FY 2024-2025, Neighborhood Partnership Housing Services (NPHS) provided grants to nine (9) owner households (3 extremely low income, 6 very- low income); eight (8) grants were provided in 2023-24 (1 extremely low income, 5 very- low income, and 2 low income); nine (9) grants were provided in FY 2022-23, all of which were low-income households. During FY 2021-2022, NPHS provided ten (10) grants for a cumulative total of 36 Households served to date.

Home rehabilitation services were also funded by the City's Affordable Housing Fund. In FY 2024-25 twelve (12) homes were assisted. In FY 2023-24, ten (10) homes received assistance; in FY 2022-23 nine (9) homes were assisted; five (5) homes in FY 2021-2022 and thirteen (13) in 2020-21 for a cumulative total of 32 owner-occupied housing units rehabilitated.

The City provided rental, utility or motel voucher assistance to 79 households in FY 2024-2025, seventy-six (76) households in FY 2023-24, eighty-six (86) in FY 2022-23, sixty-five (65) households in FY 2021-2022, and twenty-five (25) in FY 2020-2021, as well as (69) rental assistance utilizing CARES-Act Funds for a cumulative total of 400. These combined programs helped foster and maintain affordable housing in addition to the Housing Authority's rental assistance programs that helped 347 households in 2024-2025, 345 in FY 2023-2024, 319 low-income households in FY 2022-23, 307 in FY 2021-2022 and 275 low-income households in FY 2020-2021 for a total of 1,593.

# CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The FY 2020-2025 Consolidated Plan established a medium priority for homeless needs in Chino. The City continued its efforts in the prevention of homelessness by supporting the County and its outreach programs, supporting the operation of homeless shelters through CDBG funding, providing CDBG funding for homeless support services, and providing referrals to public assistance programs offered by the County. The intended outcomes are the provision of a Suitable Living Environment (SL) and expansion of Availability/Accessibility (1). The City's Community Services staff attended meetings at the Office of Homeless Services.

To aid in this effort, a Quality-of-Life Team and two Homeless Outreach Coordinators have recently been implemented as a new component of the City's strategy to assist individuals/families who are most at risk. The Quality-of-Life Team and Outreach Coordinators is a collaborative effort between the City of Chino Police Department, non-profit and faith-based organizations, case management staff, and medical/mental health facilities. As Chino Police Officers or Outreach Coordinators encounter homeless individuals, this team intervenes quickly by arranging for emergency shelter, providing medical or mental health resources, counseling, and other interventions needed to enable a holistic approach to meet the needs of this special population. The City also collaborates with faith-based groups, nonprofits, businesses, and community members to effectively address and reduce the homeless population. The team will provide homeless prevention activities to individuals and families at risk of homelessness. The Outreach Coordinators will provide consistent and intensive case management services to individuals living on the streets. Assisting these most vulnerable and service-resistant individuals will result in direct savings to City facilities and staff, law enforcement, paramedics/fire, and businesses, and improve the overall quality of life for the City of Chino. The City also partnered with a few organizations to address the City's homeless issues. The Police Department has formed a team (Quality of Life Team Program), which Community Services staff and PD approach the homeless on the street and counsel them, and provide them with resources for assistance. Community Services staff also partner with the Chino Unified School District (HOPE Program) to provide services needed to homeless students.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Chino provided funding to public service providers to help mitigate homelessness by serving both the homeless and the at-risk of homelessness populations. During FY 2024-2025, the City provided funding to: Neighborhood House Food Pantry, House of Ruth, Inland Valley Hope Partners, and Human

Services Family Counseling to address the needs of homeless persons and those at-risk of becoming homeless.

The City of Chino, Housing Division, in collaboration with the Community Services Department, continues to assess the needs of the community through outreach and community involvement to identify gaps in services available to the low-income residents.

To address the increased needs in our community, the Housing Division, Development Services Department administers several assistance programs to aid income-eligible residents facing emergency housing or crisis situations. The Emergency Housing Assistance Program (EHAP) provides assistance with security deposits, rental assistance, motel vouchers, and/or emergency utility payment assistance. The goal of the program is to prevent imminent homelessness. The City of Chino works diligently to provide a variety of programs and services to assist homeless persons with information and resources, such as food, clothing, shelter, and applying for CalFresh/CalWorks, and Medi-Cal/Covered California health insurance. The Community Services and Police Departments conduct outreach events in partnership with the San Bernardino County Department of Behavioral Health. The purpose of these outreach events is to contact known homeless individuals and offer assistance. The Police Department has also formed a Homeless Outreach Team (HOT) and Crisis Intervention Team (CIT) to specifically deal with the City's homeless population and those suffering from mental illness.

To aid in this effort, a Quality-of-Life Team and two Homeless Outreach Coordinators were established as a new component of the City's strategy to assist individuals/families who are most at risk. The Quality-of-Life Team and Outreach Coordinators is a collaborative effort between the City of Chino Police Department, non-profit and faith-based organizations, case management staff, and medical/mental health facilities. As Chino Police Officers or Outreach Coordinators encounter homeless individuals, this team intervenes quickly by arranging for emergency shelter, providing medical or mental health resources, counseling, and other interventions needed to enable a holistic approach to meet the needs of this special population. The City also collaborates with faith-based groups, nonprofits, businesses, and community members to effectively address and reduce the homeless population. The team will provide homeless prevention activities to individuals and families at risk of homelessness. The Outreach Coordinators will provide consistent and intensive case management services to individuals living on the streets. Assisting these most vulnerable and service-resistant individuals will result in direct savings to City facilities and staff, law enforcement, paramedics/fire, and businesses, and improve the overall quality of life for the City of Chino.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Chino does not administer homeless programs directly, but will continue to offer and consider requests from agencies that work with helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) making the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again. To address the increased needs in our community, the Housing Division, Development Services Department, has introduced new assistance programs. The availability of these programs will help income-eligible residents facing emergency housing or crisis situations. The Emergency Housing Assistance Program (EHAP) will provide assistance with security deposit, rental assistance, motel voucher, and/or emergency utility payment assistance. The goal of the program is to prevent imminent homelessness. The City of Chino works diligently to provide a variety of programs and services to assist homeless persons with information and resources, such as food, clothing, shelter, and applying for CalFresh/CalWorks, and Medi-Cal/Covered California health insurance. The Community Services and Police Departments have conducted outreach events in partnership with the San Bernardino County Department of Behavioral Health. The purpose of these outreach events is to contact known homeless individuals and offer assistance. The Police Department has also formed a Homeless Outreach Team (HOT) and Crisis Intervention Team (CIT) to specifically deal with the City's homeless population and those suffering from mental illness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The most recent homeless count for the City of Chino was thirty-one (31) (Source: San Bernardino County 2025 Homeless Count and Survey Report). Collaborative efforts in the County include the following:

- Develop a multi-jurisdictional strategic plan that will be initiated and implemented by the County of San Bernardino, cities, and the San Bernardino County Continuum of Care (CoC).
- Encourage each city to adopt its unsheltered homeless count numbers as baseline numbers.
- Increase the Number of Permanent Supportive Housing Units.
- Set an annual quantifiable number of permanent supportive housing units to be developed based on the number of unsheltered chronically homeless individuals identified in the recent Point-in-Time homeless count, Homeless Management Information System (HMIS), and Coordinated Entry System (CES).
- Prioritize through the Coordinated Entry System the most vulnerable and frail persons who are languishing on the streets, including those with life-threatening health conditions and/or who are aging on the streets.

- Completely align with a Housing First model and low-barrier approach for chronically homeless individuals and families consistent with federal, state, and local approaches.
- Completely align with a rapid rehousing and low-barrier approach for non-chronically homeless individuals and families.
- Align the current homeless services delivery system with a goal of ending homelessness among unaccompanied women.
- Increase Rapid Rehousing Assistance.

The City will continue to coordinate with the County and local cities to enhance collaborative efforts to minimize the effects of homelessness.

## CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

The one public housing project that exists in Chino is the 50-unit Monte Vista complex is owned and operated by the Housing Authority of San Bernardino County. The bedroom distribution is:

- 8 1-bedroom units
- 18 2-bedroom units
- 24 3-bedroom units

In 2010, the HACSB expended approximately \$5.1 million in American Recovery and Reinvestment Act (ARRA) grant funding to upgrade four housing developments in the cities of Chino, Colton, Redlands, and San Bernardino. The Housing Authority of the County of San Bernardino Resident Services Program connects residents and participants to services and activities that encourage self-sufficiency and support a mission of enhancing the quality of life in the community. The Housing Authority provides the following supplemental programs to residents:

- **Family Self-Sufficiency Program:** Coordinates housing assistance with public and private resources to enable families to achieve economic self-sufficiency.
- **After School Programs:** Various providers offer teen mentoring, self-esteem building, homework help, and job training classes.
- **College Scholarships:** An annual college scholarship award program is offered for students enrolled in higher education classes.
- Homeownership Assistance Program: Helps qualifying families to become homeowners.
- **Self-Sufficiency Workshops:** Offer budget management, counseling, and a wide array of workshops to help families achieve self-sufficiency.
- **Broadband Technologies Opportunities Program (BTOP):** Provides access to technology, career, education, and job counseling for all community members.

The HACSB seeks to maintain the number of extremely low- and very low-income families that will receive rental assistance under the provisions of the HCV Program. In Chino, the number of families receiving rental assistance under the HUD program on average is approximately 347 households. The number of assisted families fluctuates, not only due to funding availability, but also as families move in or out of the city. In FY 2024-2025, 347 vouchers were issued, 2023-2024- 345, FY 2022-2023- 319, FY 2021-2022- 307, and in FY 2020-2021, 225 vouchers were issued.

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB's Homeownership Assistance Program helps qualifying families to become homeowners. In addition, the City partners with Neighborhood Partnership Housing Services (NPHS), who promote homeownership workshops, financial/budget management, credit repair, and a wealth of other valuable housing program opportunities and resources.

#### Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of San Bernardino administers the HCV program on behalf of the City of Chino. In 2008, HACSB was designated as a Move to Work (MTW) Agency by HUD, which exempts the agency from Public Housing Assessment Systems (PHAs) and Section 8 Management Assessment Program (SEMAP) evaluation and scoring. Regardless of being exempt from PHAs and SEMAP evaluation and scoring, HACSB continues to meet the "High Performer" standards.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The 2021-2029 Housing Element identifies barriers/constraints in regard to the lack of certain zoning provisions, permit processing, and fee impacts on the cost of housing. The City continues to work on the following Housing Element recommendations:

The City of Chino 2021-2029 Housing Element was adopted in March of 2023. The following strategies will be monitored and updated as applicable on a continuous basis:

- Evaluate the City's Zoning Ordinance during annual updates to determine whether additional amendments are necessary to accommodate affordable and special needs housing.
- Evaluate and improve the one-stop processing system in an effort to provide quick project entitlement processing.
- Offer priority processing of affordable and special needs housing applications.
- Consider fee deferrals for affordable and special needs housing on a case-by- case basis, if requested by the project owner/developer.
- Work to identify a new funding source to finance fee waivers for affordable and special needs housing.
- Pursue funding for infrastructure improvements needed to support affordable and special needs housing.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Underserved needs include long-term rental assistance for lower-income households that are cost-burdened. The primary obstacle to meeting this need is limited funding/resources. The Section 8 rental assistance available from HUD and the Housing Authority of the County of San Bernardino (HACSB) is limited. Federal budget cutbacks have decreased the amount of funding allocated to the Section 8 Housing Choice Voucher Program, and the City is unable to sustain such a program.

The primary obstacle to meeting all of the identified needs, including those identified as priority, is the lack of funding available to the public and private agencies who serve the needs of low- and moderate-income residents. Underserved needs cannot be satisfied entirely with CDBG funds. However, over time, some of these needs can be addressed with CDBG as well as other resources. Ongoing efforts to address obstacles to meeting underserved needs may include the following:

Obtain data from the HACSB on the number of Section 8 households assisted by race, ethnicity, age,
 and disability status. The City can then compare who is being served to the demographic

- characteristics of the community. In this way, the City will be able to estimate more precisely underserved populations.
- The City will encourage and support the efforts of HASBC to seek additional Section 8 Housing Choice Vouchers. The City recognizes that this may be difficult due to the Federal budget cutbacks that impacted all housing and community development programs.
- The City will encourage and support the efforts of non-profit housing development corporations to seek funding from federal, state, and local sources for special needs housing in relation to projects that are consistent with the City's Consolidated, General, and Housing Element Plans.

Additionally, the City continues to maximize its resources by networking with other county, local, and non-profit organizations to overcome common obstacles. The City of Chino has continuously assisted with business expansion, infill housing projects, and expansion of public service programs to close the gaps identified, through the coordination of community outreach, job training, accessibility to food and utility assistance, and low-cost or no-cost childcare services.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To reduce lead in existing housing, and in order to prevent possible exposure to lead in City rehabilitation projects, Chino adheres to HUD guidelines for lead-safe work practices in all rehabilitation and minor home repair projects funded with CDBG and/or non-federal funds. During the program year, nine homes were improved with the use of non-CDBG funds.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Although the City set goals to reduce poverty, it is an exceedingly challenging goal to meet. The loss of jobs and wage stagnation have caused an increase in poverty throughout San Bernardino County. In order to contribute to a reduction of poverty-income level families, the City continues to support the Section 8 Housing Choice Voucher Program. The City worked with the Housing Authority of the County of San Bernardino to increase the number of households that obtain rental assistance. In addition, the City aims to aid in the prevention of poverty through the case management services including valuable resources and emergency assistance programs such as rental assistance, hotel vouchers, utility payment assistance, childcare resources, job training, budget management and counseling to help struggling working families meet their financial obligations and find growth opportunities.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Development Services Department continues to maintain and strengthen the existing structure for the delivery of programs and services funded by CDBG. The Department coordinates with the Departments responsible for administering a CDBG-funded activity: Development Services, Community Services, and Public Works, as well as funded public service agencies. The City also developed the institutional structure for the delivery of housing assistance by the County of San Bernardino Housing

Authority. The Housing Authority assists local residents through the Section 8 Housing Choice Voucher Program that operates 50 public housing units located in Chino.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City enhanced the delivery of housing assistance to Chino residents by working with the local Housing Authority Office to obtain information on: Geographic distribution/ concentration of Section 8 assisted housing units; number of families enrolled in the Family Self-Sufficiency Program (FSS); number of graduates from the FSS program; plans for maintenance and modernization of public housing units; and admission preferences for local residents. The City has hired two full-time Homeless Outreach Case Managers who provide intensive homeless intervention services. They address homelessness in the City of Chino through intensive field case management in addition to the services and programs the City provides. The City works diligently to provide a variety of programs and services to assist homeless persons with information and resources, such as food, clothing, shelter, and applying for CalFresh/CalWorks, and Medi-Cal/Covered California health insurance. The Community Services and Police Departments have conducted outreach events in partnership with the San Bernardino County Department of Behavioral Health. The purpose of these outreach events is to contact known homeless individuals and offer assistance. The Police Department has also formed a Homeless Outreach Team (HOT) and Crisis Intervention Team (CIT) to specifically deal with the City's homeless population and those suffering from mental illness.

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Code of Federal Regulations (CFR) governing the CDBG Program requires that entitlement cities identify impediments to providing fair housing choice within their jurisdiction (CFR 570.904 [c][1]). Fair housing choice means: the ability of persons of similar income levels, regardless of race, color, religion, sex, national origin, disabilities, and familial status, to have available to them the same housing choices. In 2020, the City updated the Analysis of Impediments to Fair Housing Choice. The following impediments were identified and outline the City's commitment to actions for addressing impediments to fair housing for the upcoming 2025-2030 planning period.

#### **Actions Carried Forward from Last AI**

1. Preserving and Expanding Affordable Housing Opportunities

#### Homeownership Assistance

Impediment: Low-income households have difficulty achieving homeownership due to high prices and access to financing. Hispanic households are disproportionately impacted by low income and significantly underrepresented in the mortgage lending activities.

Action: The City can provide affordable homeownership through development agreements. For example, developers of the Artisan project, College Park Specific Plan, and The Preserve Specific Plan have agreed to set aside a portion of the units as housing affordable to lower-and moderate-income households through rental and ownership housing. The City will continue to seek, identify and secure new funding resources to continue the implementation of its homebuyer assistance programs.

#### Rehabilitation Assistance

Impediment: Access to home improvement financing is limited.

Action: The City will continue to provide rehabilitation assistance to income-qualified homeowners through the Home Improvement Deferred Loan and CalHome Mobile Home Improvement Grant programs as well as seek new funding opportunities.

#### Affordable Housing Development

Impediment: Affordable housing opportunities in the City are limited. Seniors, the disabled, large households, and Hispanic households are disproportionately impacted by low income.

Action: The City will facilitate the development and preservation of quality affordable housing, as well as the provision of housing assistance. Specifically, the City will pursue various opportunities, including but not limited to the following:

- Acquisition/rehabilitation/conversion of market-rate rental housing into affordable housing;
- Infill housing development;
- Abatement of dangerous properties (such as abandoned or boarded up buildings) that threaten public health and safety;
- Gap financing of affordable housing development; and
- Provision of homebuyer and rehabilitation assistance.

The City will emphasize the development of affordable rental housing for extremely low, very low, and low-income households, affordable ownership housing for low- and moderate-income households, and housing for persons with special needs (such as persons with disabilities, including persons with developmental disabilities). The City is currently in the process of rehabilitating a City-owned property to provide an affordable housing rental unit to a low-moderate income household.

#### 2. Education and Outreach

#### Information and Brochures

Impediment: Seniors, the disabled, large households, and Hispanic households are disproportionately impacted by low income. Market-rate housing is rarely affordable to lower-income households.

Affordable housing opportunities and supportive services are available to Chino residents through public agencies and nonprofit organizations.

Action: The City will provide brochures and information on homeownership assistance and rental assistance at the public counter, library, senior center, and on the City's website. Information will be provided in both English and Spanish.

Action: The City will encourage workshops to be held in Chino by local lending institutions and the Inland Fair Housing and Mediation Board (IFHMB) regarding the home loan process, credit counseling, and resources available to low- and moderate-income homebuyers. These workshops will be held in both English and Spanish.

#### 3. Fair Housing Services

#### **Fair Housing Program**

Impediment: The most frequent bases of fair housing complaints in Chino are disability and race. Furthermore, based on the review of for-rent and for-sale listings conducted for this AI, discriminatory language is used in a portion of the listings. Such listings typically emphasize the preference for families. Further outreach and education on fair housing rights and responsibilities should be continued.

Action: IFHMB will continue conducting fair housing workshops for residents, real estate professionals, apartment owners, and property managers. Specific efforts should be made to expand community participation in these workshops, including a greater awareness among property owners and managers.

Action: The City will continue to require an affirmative marketing plan as a condition of approval for all subdivisions and as a condition of a business license issuance for apartments. Apartment managers are required to provide evidence of training in fair housing and landlord/tenant laws as conditions for the issuance of a business permit for rental properties.

#### **New Impediments and Actions**

The following is a list of new impediments identified in the 2020 Al update and key actions to address these impediments. Access to Financing: Disparate Lending Patterns

Impediment: In reviewing the Home Mortgage Disclosure Act (HMDA) data, several issues in lending patterns with potential fair housing implications were identified:

Disparate Representation in Applicant Pool: Hispanic applicants were significantly underrepresented in the applicant pools in the City during 2011.

Lenders with Noticeably Disparate Approval Rates: Among the top ten lenders in 2011, Flagstar Bank and Provident Savings Bank had significantly higher approval rates and Ally Bank and U.S. Bank had substantially lower approval rates.

Noticeably High Fallout Rates by Race/Ethnicity: Low-income Hispanic applicants had a substantially higher percentage of withdrawn/incomplete applications compared to other racial/ethnic groups in 2011.

Minority Applicants and Smaller Financial Institutions: Some financial institutions appeared to be more popular among certain racial/ethnic groups. Hispanic applicants in the City were much more likely to apply for loans at smaller, less established financial institutions. In 2011, Hispanic applicants made up about 27.7 percent of the applicant pool for all lenders. However, Provident Savings Bank (36.8 percent) and Prospect Mortgage, LLC (35.0 percent) had substantially higher proportions of Hispanic applicants. Similarly, the top five lenders for Asian loan applicants in Chino were all lesser-known financial institutions. Asians represented approximately 29.9 percent of the total applicant pool for all lenders in 2011. However, Asians comprised the vast majority of the applicant pool for PMC Bancorp (71.4 percent) and Flagstar Bank (46.0 percent).

Subprime Lending Discrepancies by Race/Ethnicity: Although the incidence of loans with reported spread decreased overall since 2007, Black applicants continue to be more likely to receive subprime loans than any other race/ethnic group.

Loans Purchased: Loan originators can minimize their risk by selling off the mortgage loans to investors. This practice has resulted in the mortgage crisis in the recent past. In 2011, Hispanic applicants were the most likely to have their government-backed home loans purchased by investors in the secondary market.

Action: The City, through its fair housing service provider, may include the monitoring of lending practices as part of the fair housing program scope of services. The City will also continue to provide information on financial literacy, foreclosure prevention services, and homebuyer education for residents. Finally, the City will continue to coordinate with local lenders to expand outreach activities with the goal of diversifying the lenders applicant profiles.

#### **Advertising**

Impediment: Both for-rent and for-sale listings on the internet show uses of potentially discriminatory language.

Action: The City, through its fair housing service provider, may consider increasing outreach and education to property owners, management companies, and real estate offices regarding appropriate language in advertising. Include local newspapers and outreach to internet listing sites regarding fair housing workshops and services available.

The City contracts with the Inland Fair Housing and Mediation Board (IFHMB) for the provision of fair housing and tenant/landlord counseling services in an effort to overcome the effects of the impediments identified.

## CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Chino Development Services Department required all sub-recipients under the CDBG program to submit a quarterly grantee performance report, documenting the number, income, race/ethnicity, and household characteristics of the persons/households assisted. In addition, the Department conducted annual site visits to subrecipients to ensure the quality and location of services, and the targeted beneficiaries are consistent with CDBG program guidelines, as well as the contracted scope of services specified in the sub-recipient agreements.

All the programs were monitored and received an excellent rating. All subrecipients have a good understanding of the CDBG requirements. The City pursued all resources and did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to implement quality programs and complete projects within estimated time frames.

The City did not receive any requests to provide Certification of Consistency with its Consolidated Plan during the program year.

#### Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft CAPER report was available for a 15-day public review and comment period starting September 1, 2025 – September 15, 2025, which was public noticed in the Chino Champion on August 30, 2025. The Draft CAPER was available for public review at two locations:

- City of Chino City Hall, 13220 Central Avenue, Chino
- City's website: https://www.cityofchino.org/city\_hall/departments/community\_development/cdbg

Comments from the public are addressed and included in the final CAPER document submitted to HUD.

No public comments were received, and the document was brought before the City Council on September 16, 2025.

## CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City made significant progress in meeting the quantified objectives established for Program Year 2024-2025. During the last fiscal year, the City made a substantial amendment in April 2024 to the FY 2024-2025 Annual Action Plan for the Community Development Block Grant (CDBG) Program to reallocate funds from FY 2024-2052 in the amount of \$298,868.65 to the Alley Improvement Project. This project will benefit 6,810 people living in the low- and moderate-income Census tracts, as well as 2,238 people living with limited abilities.

The City previously made a substantial amendment to the FY 2022-2023 Annual Action Plan for the Community Development Block Grant (CDBG) Program to appropriate \$549,597.94 to Monte Vista Park Project for project completion.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

## CR-58 - Section 3

## Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours                     | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities            | 0    | 0    | 0   | 0     | 0   |
| Total Labor Hours                     | 0    |      |     |       |     |
| Total Section 3 Worker Hours          | 0    |      |     |       |     |
| Total Targeted Section 3 Worker Hours | 0    |      |     |       |     |

#### Table 8 - Total Labor Hours

| Qualitative Efforts - Number of Activities by Program   | CDBG | HOME | ESG | HOPWA | HTF |
|---|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing                                  |      |      |     |       |     |
| Targeted Workers  |      |      |     |       |     |
| Outreach efforts to generate job applicants who are Other Funding                                   |      |      |     |       |     |
| Targeted Workers.   |      |      |     |       |     |
| Direct, on-the job training (including apprenticeships).  |      |      |     |       |     |
| Indirect training such as arranging for, contracting for, or paying tuition                         |      |      |     |       |     |
| for, off-site training.   |      |      |     |       |     |
| Technical assistance to help Section 3 workers compete for jobs (e.g.,                              |      |      |     |       |     |
| resume assistance, coaching).   |      |      |     |       |     |
| Outreach efforts to identify and secure bids from Section 3 business                                |      |      |     |       |     |
| concerns.   |      |      |     |       |     |
| Technical assistance to help Section 3 business concerns understand                                 |      |      |     |       |     |
| and bid on contracts.   |      |      |     |       |     |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. |      |      |     |       |     |
| Provided or connected residents with assistance in seeking employment                               |      |      |     |       |     |
| including drafting resumes, preparing for interviews, finding job                                   |      |      |     |       |     |
| opportunities, connecting residents to job placement services.                                      |      |      |     |       |     |
| Held one or more job fairs.   |      |      |     |       |     |
| Provided or connected residents with supportive services that can                                   |      |      |     |       |     |
| provide direct services or referrals.   |      |      |     |       |     |
| Provided or connected residents with supportive services that provide                               |      |      |     |       |     |
| one or more of the following: work readiness health screenings,                                     |      |      |     |       |     |
| interview clothing, uniforms, test fees, transportation.  |      |      |     |       |     |
| Assisted residents with finding childcare.  |      |      |     |       |     |
| Assisted residents to apply for, or attend community college or a four-                             |      |      |     |       |     |
| year educational institution.   |      |      |     |       |     |
| Assisted residents to apply for, or attend vocational/technical training.                           |      |      |     |       |     |
| Assisted residents to obtain financial literacy training and/or coaching.                           |      |      |     |       |     |
| Bonding assistance, guaranties, or other efforts to support viable bids                             |      |      |     |       |     |
| from Section 3 business concerns.   |      |      |     |       |     |
| Provided or connected residents with training on computer use or online                             |      |      |     |       |     |
| technologies.   |      |      |     |       |     |
| Promoting the use of a business registry designed to create   |      |      |     |       |     |
| opportunities for disadvantaged and small businesses.   |      |      |     | -     |     |
| Outreach, engagement, or referrals with the state one-stop system, as                               |      |      |     |       |     |
| designed in Section 121(e)(2) of the Workforce Innovation and                                       |      |      |     |       |     |
| Opportunity Act.  |      |      |     |       |     |
| Other.  |      |      |     |       |     |

Table 9 - Qualitative Efforts - Number of Activities by Program

#### **Narrative**

## Appendix A IDIS Reports

#### **CDBG**

- PR01 HUD Grants and Program Income
- PRO2 List of Activities by Program Year and Project
- PRO3 CDBG Activity Summary Report (GPR)
- PR23 Summary of Accomplishments Report
- PR26 CDBG Financial Summary Report (CDBG and CV)

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

#### DATE: 8/18/2025 TIME: 3:07:50 PM PAGE: 1/4

# OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR01 - HUD Grants and Program Income

| Program | Fund | Grantee Name | Grantee State Cod | de Grant Year   | Grant Number    | Authorized      | Suballocated | Amount<br>Committed to | Net Drawn       | FY YTD Net Draw | Available to   | Available to   |
|---------|------|--------------|-------------------|-----------------|-----------------|-----------------|--------------|------------------------|-----------------|-----------------|----------------|----------------|
|         | Type |              |                   |                 |                 | Amount          | Amount       | Activities             | Amount          | Amount          | Commit         | Draw           |
| CDBG    | EN   | CHINO        | CA                | 1988            | B88MC060564     | \$370,000.00    | \$0.00       | \$370,000.00           | \$370,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1989            | B89MC060564     | \$391,000.00    | \$0.00       | \$391,000.00           | \$391,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1990            | B90MC060564     | \$389,000.00    | \$0.00       | \$389,000.00           | \$389,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1991            | B91MC060564     | \$435,000.00    | \$0.00       | \$435,000.00           | \$435,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1992            | B92MC060564     | \$461,000.00    | \$0.00       | \$461,000.00           | \$461,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1993            | B93MC060564     | \$543,000.00    | \$0.00       | \$543,000.00           | \$543,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1994            | B94MC060564     | \$591,000.00    | \$0.00       | \$591,000.00           | \$591,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1995            | B95MC060564     | \$759,000.00    | \$0.00       | \$759,000.00           | \$759,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1996            | B96MC060564     | \$738,000.00    | \$0.00       | \$738,000.00           | \$738,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1997            | B97MC060564     | \$727,000.00    | \$0.00       | \$727,000.00           | \$727,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1998            | B98MC060564     | \$700,000.00    | \$0.00       | \$700,000.00           | \$700,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1999            | B99MC060564     | \$704,000.00    | \$0.00       | \$704,000.00           | \$704,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2000            | B00MC060564     | \$702,000.00    | \$0.00       | \$702,000.00           | \$702,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2001            | B01MC060564     | \$726,000.00    | \$0.00       | \$726,000.00           | \$726,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2002            | B02MC060564     | \$709,000.00    | \$0.00       | \$709,000.00           | \$709,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2003            | B03MC060564     | \$745,000.00    | \$0.00       | \$745,000.00           | \$745,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2004            | B04MC060564     | \$733,000.00    | \$0.00       | \$733,000.00           | \$733,000.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2005            | B05MC060564     | \$697,721.00    | \$0.00       | \$697,721.00           | \$697,721.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2006            | B06MC060564     | \$636,623.00    | \$0.00       | \$636,623.00           | \$636,623.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2007            | B07MC060564     | \$635,673.00    | \$0.00       | \$635,673.00           | \$635,673.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2008            | B08MC060564     | \$615,031.00    | \$0.00       | \$615,031.00           | \$615,031.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2009            | B09MC060564     | \$628,588.00    | \$0.00       | \$628,588.00           | \$628,588.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2010            | B10MC060564     | \$678,911.00    | \$0.00       | \$678,911.00           | \$678,911.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2011            | B11MC060564     | \$564,658.00    | \$0.00       | \$564,658.00           | \$564,658.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2012            | B12MC060564     | \$437,125.00    | \$0.00       | \$437,125.00           | \$437,125.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2013            | B13MC060564     | \$487,492.00    | \$0.00       | \$487,492.00           | \$487,492.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2014            | B14MC060564     | \$476,296.00    | \$0.00       | \$476,296.00           | \$476,296.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2015            | B15MC060564     | \$486,851.00    | \$0.00       | \$486,851.00           | \$486,851.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2016            | B16MC060564     | \$451,402.00    | \$0.00       | \$451,402.00           | \$451,402.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2017            | B17MC060564     | \$469,987.00    | \$0.00       | \$469,987.00           | \$469,987.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2018            | B18MC060564     | \$514,103.00    | \$0.00       | \$514,103.00           | \$514,103.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2019            | B19MC060564     | \$554,114.00    | \$0.00       | \$554,114.00           | \$554,114.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2020            | B20MC060564     | \$561,684.00    | \$0.00       | \$561,684.00           | \$561,684.00    | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2021            | B21MC060564     | \$594,876.00    | \$0.00       | \$594,876.00           | \$594,876.00    | \$2,025.00      | \$0.00         | \$0.00         |
|         |      |              |                   | 2022            | B22MC060564     | \$591,996.00    | \$0.00       | \$591,996.00           | \$452,875.95    | \$17,971.60     | \$0.00         | \$139,120.05   |
|         |      |              |                   | 2023            | B23MC060564     | \$537,317.00    | \$0.00       | \$537,317.00           | \$262,914.99    | \$23,909.00     | \$0.00         | \$274,402.01   |
|         |      |              |                   | 2024            | B24MC060564     | \$512,733.00    | \$0.00       | \$431,652.99           | \$286,161.28    | \$286,161.28    | \$81,080.01    | \$226,571.72   |
|         |      |              |                   | CHINO Subtotal: |                 | \$21,556,181.00 | \$0.00       | \$21,475,100.99        | \$20,916,087.22 | \$330,066.88    | \$81,080.01    | \$640,093.78   |
|         |      | EN Subtotal: |                   |                 |                 | \$21,556,181.00 | \$0.00       | \$21,475,100.99        | \$20,916,087.22 | \$330,066.88    | \$81,080.01    | \$640,093.78   |
|         | SL   | CHINO        | CA                | 2002            | B02MC060564     | \$0.00          | \$0.00       | \$0.00                 | \$0.00          | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   |                 | B02MC060564-OLD | \$2,000,000.00  | \$0.00       | \$0.00                 | \$0.00          | \$0.00          | \$2,000,000.00 | \$2,000,000.00 |
|         |      |              |                   | CHINO Subtotal: |                 | \$2,000,000.00  | \$0.00       | \$0.00                 | \$0.00          | \$0.00          | \$2,000,000.00 | \$2,000,000.00 |
|         |      | SL Subtotal: |                   |                 |                 | \$2,000,000.00  | \$0.00       | \$0.00                 | \$0.00          | \$0.00          | \$2,000,000.00 | \$2,000,000.00 |
|         | PI   | CHINO        | CA                | 1996            | B96MC060564     | \$16,316.00     | \$0.00       | \$16,316.00            | \$16,316.00     | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 1999            | B99MC060564     | \$57,260.00     | \$0.00       | \$57,260.00            | \$57,260.00     | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2001            | B01MC060564     | \$9,695.00      | \$0.00       | \$9,695.00             | \$9,695.00      | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2004            | B04MC060564     | \$34,835.40     | \$0.00       | \$34,835.40            | \$34,835.40     | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2007            | B07MC060564     | \$225.00        | \$0.00       | \$225.00               | \$225.00        | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   | 2014            | B14MC060564     | \$8,090.00      | \$0.00       | \$8,090.00             | \$8,090.00      | \$0.00          | \$0.00         | \$0.00         |
|         |      |              |                   |                 |                 |                 |              |                        |                 |                 |                |                |

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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# OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR01 - HUD Grants and Program Income

| Program | Fund<br>Type | Grantee Name | Grantee Sta | te Code Grant Year | Grant Number    |                  |
|---------|--------------|--------------|-------------|--------------------|-----------------|------------------|
|         |              |              |             |                    |                 | Recapture Amount |
| CDBG    | EN           | CHINO        | CA          | 1988               | B88MC060564     | \$0.00           |
|         |              |              |             | 1989               | B89MC060564     | \$0.00           |
|         |              |              |             | 1990               | B90MC060564     | \$0.00           |
|         |              |              |             | 1991               | B91MC060564     | \$0.00           |
|         |              |              |             | 1992               | B92MC060564     | \$0.00           |
|         |              |              |             | 1993               | B93MC060564     | \$0.00           |
|         |              |              |             | 1994               | B94MC060564     | \$0.00           |
|         |              |              |             | 1995               | B95MC060564     | \$0.00           |
|         |              |              |             | 1996               | B96MC060564     | \$0.00           |
|         |              |              |             | 1997               | B97MC060564     | \$0.00           |
|         |              |              |             | 1998               | B98MC060564     | \$0.00           |
|         |              |              |             | 1999               | B99MC060564     | \$0.00           |
|         |              |              |             | 2000               | B00MC060564     | \$0.00           |
|         |              |              |             | 2001               | B01MC060564     | \$0.00           |
|         |              |              |             | 2002               | B02MC060564     | \$0.00           |
|         |              |              |             | 2003               | B03MC060564     | \$0.00           |
|         |              |              |             | 2004               | B04MC060564     | \$0.00           |
|         |              |              |             | 2005               | B05MC060564     | \$0.00           |
|         |              |              |             | 2006               | B06MC060564     | \$0.00           |
|         |              |              |             | 2007               | B07MC060564     | \$0.00           |
|         |              |              |             | 2008               | B08MC060564     | \$0.00           |
|         |              |              |             | 2009               | B09MC060564     | \$0.00           |
|         |              |              |             | 2010               | B10MC060564     | \$0.00           |
|         |              |              |             | 2011               | B11MC060564     | \$0.00           |
|         |              |              |             | 2012               | B12MC060564     | \$0.00           |
|         |              |              |             | 2013               | B13MC060564     | \$0.00           |
|         |              |              |             | 2014               | B14MC060564     | \$0.00           |
|         |              |              |             | 2015               | B15MC060564     | \$0.00           |
|         |              |              |             | 2016               | B16MC060564     | \$0.00           |
|         |              |              |             | 2017               | B17MC060564     | \$0.00           |
|         |              |              |             | 2018               | B18MC060564     | \$0.00           |
|         |              |              |             | 2019               | B19MC060564     | \$0.00           |
|         |              |              |             | 2020               | B20MC060564     | \$0.00           |
|         |              |              |             | 2021               | B21MC060564     | \$0.00           |
|         |              |              |             | 2022               | B22MC060564     | \$0.00           |
|         |              |              |             | 2023               | B23MC060564     | \$0.00           |
|         |              |              |             | 2024               | B24MC060564     | \$0.00           |
|         |              |              |             | CHINO Subtota      |                 | \$0.00           |
|         |              | EN Subtotal: |             | Crinto Subtota     | u <b>.</b>      | \$0.00           |
|         | 01           |              | 0.4         | 0000               | D00140000504    |                  |
|         | SL           | CHINO        | CA          | 2002               | B02MC060564     | \$0.00           |
|         |              |              |             | OUINO Outro        | B02MC060564-OLD | \$0.00           |
|         |              | 0.0          |             | CHINO Subtota      | II:             | \$0.00           |
|         | Б.           | SL Subtotal: |             | 1000               | D00140000504    | \$0.00           |
|         | PI           | CHINO        | CA          | 1996               | B96MC060564     | \$0.00           |
|         |              |              |             | 1999               | B99MC060564     | \$0.00           |
|         |              |              |             | 2001               | B01MC060564     | \$0.00           |
|         |              |              |             | 2004               | B04MC060564     | \$0.00           |
|         |              |              |             | 2007               | B07MC060564     | \$0.00           |
|         |              |              |             | 2014               | B14MC060564     | \$0.00           |

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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### OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

| Program Fu<br>Ty | nd Grantee Name | Grantee : | Grantee State Code Grant Year |             | Authorized<br>Amount | Suballocated<br>Amount | Amount<br>Committed to<br>Activities | Net Drawn<br>Amount | FY YTD Net Draw<br>Amount | Available to<br>Commit | Available to<br>Draw |
|------------------|-----------------|-----------|-------------------------------|-------------|----------------------|------------------------|--------------------------------------|---------------------|---------------------------|------------------------|----------------------|
| CDBG PI          | CHINO           | CA        | CHINO Subtotal:               |             | \$126,421.40         | \$0.00                 | \$126,421.40                         | \$126,421.40        | \$0.00                    | \$0.00                 | \$0.00               |
|                  | PI Subtotal:    |           |                               |             | \$126,421.40         | \$0.00                 | \$126,421.40                         | \$126,421.40        | \$0.00                    | \$0.00                 | \$0.00               |
| CDBG-R EN        | CHINO           | CA        | 2009                          | B09MY060564 | \$167,064.00         | \$0.00                 | \$167,064.00                         | \$167,064.00        | \$0.00                    | \$0.00                 | \$0.00               |
|                  |                 |           | CHINO Subtotal:               |             | \$167,064.00         | \$0.00                 | \$167,064.00                         | \$167,064.00        | \$0.00                    | \$0.00                 | \$0.00               |
|                  | EN Subtotal:    |           |                               |             | \$167,064.00         | \$0.00                 | \$167,064.00                         | \$167,064.00        | \$0.00                    | \$0.00                 | \$0.00               |
| GRANTEE          |                 |           |                               |             | \$23,849,666.40      | \$0.00                 | \$21,768,586.39                      | \$21,209,572.62     | \$330,066.88              | \$2,081,080.01         | \$2,640,093.78       |

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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## PR01 - HUD Grants and Program Income

| Program | Fund<br>Type | Grantee Name | Grantee Sta | te Code Grant Year | Grant Number | Recapture Amount |
|---------|--------------|--------------|-------------|--------------------|--------------|------------------|
| CDBG    | PI           | CHINO        | CA          | CHINO Subtotal:    |              | \$0.00           |
|         |              | PI Subtotal: |             |                    |              | \$0.00           |
| CDBG-R  | EN           | CHINO        | CA          | 2009               | B09MY060564  | \$0.00           |
|         |              |              |             | CHINO Subtotal:    |              | \$0.00           |
|         |              | EN Subtotal: |             |                    |              | \$0.00           |
| GRANTE  | E            |              |             |                    |              | \$0.00           |

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
CHINO,CA

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REPORT FOR CPD PROGRAM: PGM YR:

Formula and Competitive Grants only

CDBG

ALL

| Plan Year | IDIS Project | Project                   | IDIS<br>Activity ID | Activity Name                  | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|---------------------------|---------------------|--------------------------------|--------------------|---------|---------------|--------------|---------|
| 1994      | 2            | CONVERTED CDBG ACTIVITIES | 5                   | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 6                   | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 7                   | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 8                   | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 9                   | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 10                  | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 11                  | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 12                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 13                  | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 14                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 15                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 16                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 17                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 18                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 19                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 20                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 21                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 22                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 23                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 24                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 25                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 26                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 27                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 28                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 29                  | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 30                  | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 31                  | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 32                  | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 33                  | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 34                  | Unknown                        | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 35                  | Unknown                        | Open               | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                           | 109                 | NEIGHBORHOOD SERVICES FACILITY | Completed          | CDBG    | \$115,945.40  | \$115,945.40 | \$0.00  |
|           |              | Project Total             |                     |                                | ·                  |         | \$115,945.40  | \$115,945.40 | \$0.00  |
|           | 3            | CONVERTED ESG ACTIVITIES  | 110                 | NEIGHBORHOOD SERVICES FACILITY | Completed          | CDBG    | \$226,826.00  | \$226,826.00 | \$0.00  |
|           |              | Project Total             |                     |                                | ,                  |         | \$226,826.00  | \$226,826.00 | \$0.00  |

| Program Total   Program Tota  | Plan Year  | IDIS Project  | Project                            | IDIS<br>Activity ID | Activity Name                   | Activity<br>Status | Program   | Funded Amount  | Draw Amount    | Balance     |        |
|---|--|---------------|------------------------------------|---------------------|---------------------------------|--------------------|-----------|----------------|----------------|-------------|--------|
| Project Total   1994 Total   1994 Total   1994 Total   1994 Total   1994 Total   1994 Total   1995 Total   | 1994   | 7             | CONVERTED CDBG ACTIVITIES          | 2                   | CDBG COMMITTED FUNDS ADJUSTMENT | Open               | CDBG      | \$2,845,618.20 | \$2,845,618.20 | \$0.00      |        |
| 1995   1996   1997   1998   |  |               | Project Total                      |                     |                                 |                    |           | \$2,845,618.20 | \$2,845,618.20 | \$0.00      |        |
| 1995   2  |  | Program Total |                                    |                     |                                 |                    | CDBG      | \$3,188,389.60 | \$3,188,389.60 | \$0.00      |        |
| Project Total   |  | 1994 Total    |                                    |                     |                                 |                    |           | \$3,188,389.60 | \$3,188,389.60 | \$0.00      |        |
| Project Total   NIGHBORHOOD FACILITY PROJECT   74 NEIGHBORHOOD SERVICES FACILITY   Completed   CDBG   \$216,277.89   \$216,270.89   \$30,270.41   \$30  | 1995   | 2             | IMPEDIMENT ANALYSIS-AI             | 38                  | IMPEDIMENT ANALYSIS             | Completed          | CDBG      |                |                | \$0.00      |        |
| 18  |  |               |                                    | 75                  | IMPEDIMENT ANALYSIS - AI        | Completed          | CDBG      | \$7,154.50     | \$7,154.50     | \$0.00      |        |
| Project Total   SEISMIC RETROFIT CHILDRENS MUSEUM   S. SEISMIC RETROFITYOUTH MUSEUM   Complete   CDBG   S.  |  |               | Project Total                      |                     |                                 |                    |           | \$10,279.50    | \$10,279.50    | \$0.00      |        |
| 19  |  | 18            | NEIGHBORHOOD FACILITY PROJECT      | 74                  | NEIGHBORHOOD SERVICES FACILITY  | Completed          | CDBG      | \$216,270.89   | \$216,270.89   | \$0.00      |        |
| Project Total   |  |               | Project Total                      |                     |                                 |                    |           | \$216,270.89   | \$216,270.89   | \$0.00      |        |
| 100   NOME REPAIR PROGRAM   39   GONZALES   Completed   CDBG   \$18.50   \$18.50   \$0.00   \$0.    |  | 19            | SEISMIC RETROFIT CHILDREN'S MUSEUM | 36                  | SEISMIC RETROFIT/YOUTH MUSEUM   | Completed          | CDBG      | \$93,370.41    | \$93,370.41    | \$0.00      |        |
| 100     |  |               | Project Total                      |                     |                                 |                    |           | \$93,370.41    | \$93,370.41    | \$0.00      |        |
| Second  |  | 20            | HOME REPAIR PROGRAM                | 39                  | GONZALES                        | Completed          | CDBG      |                |                | \$0.00      |        |
| Page   |  |               |                                    | 40                  | RESSEGUE                        | Completed          | CDBG      | \$5,000.00     | \$5,000.00     | \$0.00      |        |
| Second   S  |  |               |                                    | 41                  | BARNABY                         | Completed          | CDBG      | \$5,000.00     | \$5,000.00     | \$0.00      |        |
| Page   |  |               |                                    | 42                  | CORTEZ                          | Completed          | CDBG      | \$5,000.00     | \$5,000.00     | \$0.00      |        |
| Martine   Mart  |  |               |                                    | 43                  | FISHER                          | Completed          | CDBG      | \$5,000.00     | \$5,000.00     | \$0.00      |        |
| No.   |  |               |                                    | 44                  | GUNN                            | Completed          | CDBG      | \$5,665.00     | \$5,665.00     | \$0.00      |        |
| Note  |  |               |                                    | 45                  | MARTINEZ                        | Completed          | CDBG      | \$4,870.00     | \$4,870.00     | \$0.00      |        |
| Note  |  |               |                                    | 46                  | KENNEDY                         |                    |           | \$7,525.00     | \$7,525.00     | \$0.00      |        |
| Second   S  |  |               |                                    | 47                  | INDABURY                        |                    |           | \$6,640.00     | \$6,640.00     | \$0.00      |        |
| Note  |  |               |                                    | 48                  | LUJAN                           | Completed          | CDBG      | \$7,002.70     | \$7,002.70     | \$0.00      |        |
| Forcet Total   Forc  |  |               |                                    | 49                  | BLUNDELL                        | •                  |           | \$6,065.00     |                | \$0.00      |        |
| Second   S  |  |               |                                    | 50                  |                                 |                    |           | ' '            |                | \$0.00      |        |
| 100   VASQUEZ   Completed   CDBG   \$230.00   \$230.00   \$0.00 |  |               |                                    | 51                  |                                 | •                  |           |                |                | \$0.00      |        |
| 101   GARDUNO   Completed   CDBG   \$1,036.30   \$1,036.30   \$0.0000   \$1,036.30   \$0.00000   \$1,036.30   \$0.00000   \$1,036.30  |  |               |                                    |                     |                                 |                    |           |                |                | \$0.00      |        |
| Project Total   S75,000.02   \$75,000.02  |  |               |                                    | 100                 |                                 |                    |           |                |                | \$0.00      |        |
| 21   CODE ENFORCEMENT   37   CODE ENFORCEMENT   Completed   CDBG   \$20,274.57   \$20,274.57   \$0.   |  |               |                                    | 101                 | GARDUNO                         | Completed          | CDBG      | \$1,036.30     | \$1,036.30     | \$0.00      |        |
| Project Total         \$20,274.57         \$20,274.57         \$0.00           Program Total         CDBG         \$415,195.39         \$415,195.39         \$0.00           1995 Total         \$415,195.39         \$1.00  |  |               | •                                  |                     |                                 |                    |           |                |                | \$0.00      |        |
| Program Total         CDBG         \$415,195.39         \$40,195.39         \$0,000           1995 Total         \$415,195.39         \$1415,195.39 <th colspan<="" td=""><td></td><td>21</td><td>CODE ENFORCEMENT</td><td>37</td><td>CODE ENFORCEMENT</td><td>Completed</td><td>CDBG</td><td>\$20,274.57</td><td>\$20,274.57</td><td>\$0.00</td></th>  | <td></td> <td>21</td> <td>CODE ENFORCEMENT</td> <td>37</td> <td>CODE ENFORCEMENT</td> <td>Completed</td> <td>CDBG</td> <td>\$20,274.57</td> <td>\$20,274.57</td> <td>\$0.00</td> |               | 21                                 | CODE ENFORCEMENT    | 37                              | CODE ENFORCEMENT   | Completed | CDBG           | \$20,274.57    | \$20,274.57 | \$0.00 |
| 1995 Total       1996     5     FAMILY COUNSELING     54     FAMILY COUNSELING     Completed CDBG     \$14,842.20     \$14,842.20     \$0.00  |  |               | Project Total                      |                     |                                 |                    |           | \$20,274.57    | \$20,274.57    | \$0.00      |        |
| 1996 5 FAMILY COUNSELING 54 FAMILY COUNSELING Completed CDBG \$14,842.20 \$14,842.20 \$0.00000000000000000000000000000000   |  | Program Total |                                    |                     |                                 |                    | CDBG      | \$415,195.39   | \$415,195.39   | \$0.00      |        |
|   |  | 1995 Total    |                                    |                     |                                 |                    |           | \$415,195.39   | \$415,195.39   | \$0.00      |        |
| Project Total \$14,842.20 \$14,842.20 \$0.00  | 1996   | 5             | FAMILY COUNSELING                  | 54                  | FAMILY COUNSELING               | Completed          | CDBG      | \$14,842.20    | \$14,842.20    | \$0.00      |        |
|   |  |               | Project Total                      |                     |                                 |                    |           | \$14,842.20    | \$14,842.20    | \$0.00      |        |
| 6 DOMESTIC VIOLENCE 55 DOMESTIC VIOLENCE Completed CDBG \$20,485.81 \$20,485.81 \$0.  |  | 6             | DOMESTIC VIOLENCE                  | 55                  | DOMESTIC VIOLENCE               | Completed          | CDBG      | \$20,485.81    | \$20,485.81    | \$0.00      |        |
| Project Total \$20,485.81 \$20,485.81 \$0,485.81  |  |               | Project Total                      |                     |                                 |                    |           | \$20,485.81    | \$20,485.81    | \$0.00      |        |
|   |  | 8             |                                    | 63                  | CHINO NEIGHBORHOOD HOUSE        | Completed          | CDBG      | \$2,149.05     |                | \$0.00      |        |
|   |  |               | Project Total                      |                     |                                 | ·                  |           | \$2,149.05     |                | \$0.00      |        |

| Plan Year | IDIS Project | Project                              | IDIS<br>Activity ID | Activity Name                  | Activity<br>Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--------------------------------------|---------------------|--------------------------------|--------------------|---------|---------------|-------------|---------|
| 1996      | 9            | COMMUNITY OUTREACH                   | 57                  | COMMUNITY OUTREACH             | Completed          | CDBG    | \$15,300.00   | \$15,300.00 | \$0.00  |
|           |              | Project Total                        |                     |                                |                    |         | \$15,300.00   | \$15,300.00 | \$0.00  |
|           | 10           | KID CARE PROGRAM                     | 56                  | KID CARE                       | Completed          | CDBG    | \$4,000.00    | \$4,000.00  | \$0.00  |
|           |              | Project Total                        |                     |                                |                    |         | \$4,000.00    | \$4,000.00  | \$0.00  |
|           | 11           | GRAFFITI ABATEMENT                   | 58                  | GRAFFITI ABATEMENT             | Completed          | CDBG    | \$10,559.03   | \$10,559.03 | \$0.00  |
|           |              | Project Total                        |                     |                                |                    |         | \$10,559.03   | \$10,559.03 | \$0.00  |
|           | 12           | PROJECT SISTER SEXUAL ASSAULT CRISIS | 59                  | PROJECT SISTER                 | Completed          | CDBG    | \$3,000.00    | \$3,000.00  | \$0.00  |
|           |              | Project Total                        |                     |                                |                    |         | \$3,000.00    | \$3,000.00  | \$0.00  |
|           | 13           | ALETHEIAN CHRISTIAN FOUNDATION       | 60                  | ALETHEIAN CHRISTIAN FOUNDATION | Completed          | CDBG    | \$5,150.00    | \$5,150.00  | \$0.00  |
|           |              | Project Total                        |                     |                                | ·                  |         | \$5,150.00    | \$5,150.00  | \$0.00  |
|           | 14           | HOUSE OF RUTH                        | 61                  | HOUSE OF RUTH                  | Completed          | CDBG    | \$3,000.00    | \$3,000.00  | \$0.00  |
|           |              | Project Total                        |                     |                                |                    |         | \$3,000.00    | \$3,000.00  | \$0.00  |
|           | 15           | HILLVIEW ACRES CHILDREN'S HOME       | 66                  | HILLVIEW ACRES                 | Completed          | CDBG    | \$2,150.00    | \$2,150.00  | \$0.00  |
|           |              | Project Total                        |                     |                                |                    |         | \$2,150.00    | \$2,150.00  | \$0.00  |
|           | 16           | CHINO VALLEY YMCA                    | 64                  | CHINO VALLEY YMCA              | Completed          | CDBG    | \$2,150.00    | \$2,150.00  | \$0.00  |
|           |              | Project Total                        |                     |                                |                    |         | \$2,150.00    | \$2,150.00  | \$0.00  |
|           | 17           | YWCA OF THE WEST END                 | 65                  | YWCA OF THE WEST END           | Completed          | CDBG    | \$2,150.00    | \$2,150.00  | \$0.00  |
|           |              | Project Total                        | 00                  |                                |                    | 0220    | \$2,150.00    | \$2,150.00  | \$0.00  |
|           | 20           | HOME REPAIR PROGRAM                  | 103                 | REINALDO BUSTOS                | Completed          | CDBG    | \$6,455.00    | \$6,455.00  | \$0.00  |
|           |              |                                      | 104                 | PAULINE AGUIRRE                | Completed          |         | \$6,690.31    | \$6,690.31  | \$0.00  |
|           |              |                                      | 105                 | GREGORY LEONARD                | Completed          |         | \$7,500.00    | \$7,500.00  | \$0.00  |
|           |              |                                      | 106                 | RAMONA ROBLES                  | Completed          |         | \$81.25       | \$81.25     | \$0.00  |
|           |              |                                      | 107                 | SARA GARDUNO                   | Completed          |         | \$3,583.70    | \$3,583.70  | \$0.00  |
|           |              |                                      | 108                 | MANUAL & INEZ VICARIO          | Completed          | CDBG    | \$6,995.00    | \$6,995.00  | \$0.00  |
|           |              |                                      | 111                 | ELENOR BUSTAMENTE              | Completed          | CDBG    | \$6,118.00    | \$6,118.00  | \$0.00  |
|           |              |                                      | 112                 | FRANCES NOLEN                  | Completed          | CDBG    | \$5,946.00    | \$5,946.00  | \$0.00  |
|           |              |                                      | 113                 | HELEN ARMSTRONG                | Completed          | CDBG    | \$4,380.00    | \$4,380.00  | \$0.00  |
|           |              |                                      | 143                 | OPAL MARKELL                   | Completed          | CDBG    | \$2,070.00    | \$2,070.00  | \$0.00  |
|           |              |                                      | 144                 | AARON AVILA                    | Completed          | CDBG    | \$7,500.00    | \$7,500.00  | \$0.00  |
|           |              |                                      | 145                 | REYNALDO & ARMIDA HERNANDEZ    | Completed          | CDBG    | \$7,495.00    | \$7,495.00  | \$0.00  |
|           |              |                                      | 146                 | ARTEMIO RAMIREZ                | Completed          | CDBG    | \$7,500.00    | \$7,500.00  | \$0.00  |
|           |              |                                      | 148                 | MARY NAVARRETTE                | Completed          | CDBG    | \$216.58      | \$216.58    | \$0.00  |
|           |              |                                      | 150                 | VICTORIA LOPEZ                 | Completed          | CDBG    | \$6,100.00    | \$6,100.00  | \$0.00  |
|           |              |                                      | 151                 | EMMA MARTINEZ                  | Completed          | CDBG    | \$8,375.00    | \$8,375.00  | \$0.00  |
|           |              |                                      | 152                 | VIRGINA BRAUN                  | Completed          |         | \$4,947.14    | \$4,947.14  | \$0.00  |
|           |              |                                      | 153                 | ELVIRA HERNANDEZ               | Completed          | CDBG    | \$8,047.00    | \$8,047.00  | \$0.00  |
|           |              | Project Total                        |                     |                                |                    |         | \$99,999.98   | \$99,999.98 | \$0.00  |
|           | 21           | CODE ENFORCEMENT                     | 62                  | CODE ENFORCEMENT               | Completed          | CDBG    | \$76,000.00   | \$76,000.00 | \$0.00  |

| Plan Year | IDIS Project | Project                                | IDIS<br>Activity ID | Activity Name                | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|--|---------------------|------------------------------|--------------------|---------|---------------|--------------|---------|
| 1996      | 21           | Project Total                          |                     |                              |                    |         | \$76,000.00   | \$76,000.00  | \$0.00  |
|           | 22           | RELOCATION ASSISTANCE                  | 73                  | RELOCATION ASSISTANCE        | Completed          | CDBG    | \$30,500.00   | \$30,500.00  | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$30,500.00   | \$30,500.00  | \$0.00  |
|           | 23           | ADMINISTRATION                         | 53                  | ADMINISTRATION               | Completed          | CDBG    | \$110,405.80  | \$110,405.80 | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$110,405.80  | \$110,405.80 | \$0.00  |
|           | 25           | AFTER SCHOOL RECREATION                | 70                  | AFTER SCHOOL RECREATION      | Completed          | CDBG    | \$19,994.95   | \$19,994.95  | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$19,994.95   | \$19,994.95  | \$0.00  |
|           | 26           | BOY SCOUTS                             | 67                  | BOY SCOUTS OF AMERICA        | Completed          | CDBG    | \$1,195.00    | \$1,195.00   | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$1,195.00    | \$1,195.00   | \$0.00  |
|           | 27           | ISIAH'S ROCK                           | 68                  | ISAIAH'S ROCK                | Completed          | CDBG    | \$1,195.00    | \$1,195.00   | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$1,195.00    | \$1,195.00   | \$0.00  |
|           | 28           | STREET LIGHT INSTALLATION              | 72                  | STREET LIGHT INSTALLATION    | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 30           | SIDEWALK INSTALLATION                  | 71                  | SIDEWALK INSTALLATION        | Completed          | CDBG    | \$60,000.00   | \$60,000.00  | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$60,000.00   | \$60,000.00  | \$0.00  |
|           | 31           | SECTION 108 LOAN REPAYMENT             | 69                  | SECTION 108 LOAN REPAYMENT   | Completed          | CDBG    | \$227,099.00  | \$227,099.00 | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$227,099.00  | \$227,099.00 | \$0.00  |
|           | 32           | DOWNTOWN SENIOR HOUSING                | 102                 | DOWNTOWN SENIOR HOUSING      | Completed          | CDBG    | \$177,756.77  | \$177,756.77 | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$177,756.77  | \$177,756.77 | \$0.00  |
|           | Program Tota | I                                      |                     |                              |                    | CDBG    | \$889,082.59  | \$889,082.59 | \$0.00  |
|           | 1996 Total   |  |                     |                              |                    |         | \$889,082.59  | \$889,082.59 | \$0.00  |
| 1997      | 1            | Program Administration                 | 76                  | ADMINISTRATION               | Completed          | CDBG    | \$83,982.64   | \$83,982.64  | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$83,982.64   | \$83,982.64  | \$0.00  |
|           | 2            | Housing Element Update                 | 99                  | HOUSING ELEMENT UPDATE       | Completed          | CDBG    | \$12,700.00   | \$12,700.00  | \$0.00  |
|           |              |  | 191                 | HOUSING ELEMENT UPDATE STUDY | Completed          | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$12,700.00   | \$12,700.00  | \$0.00  |
|           | 3            | Fair Housing Services                  | 97                  | INLAND MEDIATION BOARD       | Completed          | CDBG    | \$9,212.80    | \$9,212.80   | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$9,212.80    | \$9,212.80   | \$0.00  |
|           | 4            | Landlord/Tenant Mediation Services     | 98                  | INLAND MEDIATION BOARD       | Completed          | CDBG    | \$4,621.25    | \$4,621.25   | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$4,621.25    | \$4,621.25   | \$0.00  |
|           | 5            | Family Counseling Program              | 77                  | FAMILY COUNSELING            | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 6            | Domestic Violence Intervention Program | 78                  | DOMESTIC VIOLENCE PROGRAM    | Completed          | CDBG    | \$19,146.37   | \$19,146.37  | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$19,146.37   | \$19,146.37  | \$0.00  |
|           | 7            | Kid Care Program                       | 79                  | KID CARE                     | Completed          | CDBG    | \$4,000.00    | \$4,000.00   | \$0.00  |
|           |              | Project Total                          |                     |                              |                    |         | \$4,000.00    | \$4,000.00   | \$0.00  |
|           | 8            | Community Outreach Program             | 80                  | COMMUNITY OUTREACH           | Completed          | CDBG    | \$15,300.00   | \$15,300.00  | \$0.00  |

| Plan Year | IDIS Project | Project                                   | IDIS<br>Activity ID | Activity Name                            | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|---|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 1997      | 8            | Project Total                             |                     |  |                    |         | \$15,300.00   | \$15,300.00  | \$0.00  |
|           | 9            | After School Recreation Program           | 81                  | AFTERSCHOOL RECREATION                   | Completed          | CDBG    | \$23,260.00   | \$23,260.00  | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$23,260.00   | \$23,260.00  | \$0.00  |
|           | 10           | Graffiti Abatement Program                | 82                  | GRAFFITI ABATEMENT                       | Completed          | CDBG    | \$10,321.00   | \$10,321.00  | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$10,321.00   | \$10,321.00  | \$0.00  |
|           | 11           | Aletheian Christian Foundation            | 83                  | ALETHEIAN CHRISTIAN FOUNDATION           | Completed          | CDBG    | \$3,500.00    | \$3,500.00   | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$3,500.00    | \$3,500.00   | \$0.00  |
|           | 12           | House of Ruth                             | 84                  | HOUSE OF RUTH                            | Completed          | CDBG    | \$3,500.00    | \$3,500.00   | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$3,500.00    | \$3,500.00   | \$0.00  |
|           | 13           | Project Sister                            | 85                  | PROJECT SISTER                           | Completed          | CDBG    | \$3,000.00    | \$3,000.00   | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$3,000.00    | \$3,000.00   | \$0.00  |
|           | 14           | Hillview Acres Childrens Home             | 86                  | HILLVIEW ACRES CHILDREN'S HOME           | Completed          | CDBG    | \$2,500.00    | \$2,500.00   | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$2,500.00    | \$2,500.00   | \$0.00  |
|           | 15<br>16     | Chino Neighborhood House                  | 87                  | CHINO NEIGHBORHOOD HOUSE                 | Completed          | CDBG    | \$2,400.00    | \$2,400.00   | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$2,400.00    | \$2,400.00   | \$0.00  |
|           |              | Chino Valley YMCA                         | 88                  | CHINO VALLEY YMCA                        | Completed          | CDBG    | \$2,150.00    | \$2,150.00   | \$0.00  |
|           |              | Project Total                             |                     |  | ·                  |         | \$2,150.00    | \$2,150.00   | \$0.00  |
|           | 17           | YWCA of the West End                      | 89                  | YWCA OF THE WEST END                     | Completed          | CDBG    | \$2,150.00    | \$2,150.00   | \$0.00  |
|           |              | Project Total                             |                     |  | ·                  |         | \$2,150.00    | \$2,150.00   | \$0.00  |
|           | 18           | Boy Scouts of America                     | 90                  | BOY SCOUTS OF AMERICA, OLD BALDY COUNCIL | Completed          | CDBG    | \$1,290.00    | \$1,290.00   | \$0.00  |
|           |              | Project Total                             |                     |  | ·                  |         | \$1,290.00    | \$1,290.00   | \$0.00  |
|           | 19           | STREET LIGHT INSTALLATION PROJECT         | 91                  | STREET LIGHT INSTALLATION                | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 20           | HOME REPAIR                               | 92                  | SIDEWALK INSTALLATION                    | Completed          | CDBG    | \$64,365.00   | \$64,365.00  | \$0.00  |
|           |              |   | 154                 | VIRGINA BRAUN                            | Completed          | CDBG    | \$3,099.86    | \$3,099.86   | \$0.00  |
|           |              |   | 155                 | KATHLEEN WISEMAN                         | Completed          | CDBG    | \$4,315.00    | \$4,315.00   | \$0.00  |
|           |              |   | 156                 | CARL SAMUEL                              | Completed          | CDBG    | \$9,411.00    | \$9,411.00   | \$0.00  |
|           |              |   | 157                 | FLOYD MODE                               | Completed          | CDBG    | \$9,004.00    | \$9,004.00   | \$0.00  |
|           |              |   | 158                 | VICTORIA LOPEZ                           | Completed          | CDBG    | \$850.00      | \$850.00     | \$0.00  |
|           |              |   | 194                 | ALFREDO GALLARDO                         | Completed          | CDBG    | \$7,972.00    | \$7,972.00   | \$0.00  |
|           |              |   | 195                 | IVA COSTA WIRJOMIHARDJO                  | Completed          | CDBG    | \$6,741.00    | \$6,741.00   | \$0.00  |
|           |              |   | 196                 | FORREST & VELMA ALDERMAN                 | Completed          | CDBG    | \$7,133.00    | \$7,133.00   | \$0.00  |
|           |              |   | 197                 | MARCIA RICHARDSON                        | Completed          | CDBG    | \$1,474.14    | \$1,474.14   | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$114,365.00  | \$114,365.00 | \$0.00  |
|           | 21           | Home Repair Grant Program                 | 93                  | HOME REPAIR PROGRAM                      | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 22           | Lead-Based Paint Hazard Reduction Program | 94                  | LEAD BASED PAINT REDUCTION               | Completed          | CDBG    | \$1,286.79    | \$1,286.79   | \$0.00  |
|           |              | Project Total                             |                     |  |                    |         | \$1,286.79    | \$1,286.79   | \$0.00  |

| Plan Year | IDIS Project | Project                               | IDIS<br>Activity ID | Activity Name                         | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|---------------------------------------|---------------------|---------------------------------------|--------------------|---------|---------------|--------------|---------|
| 1997      | 23           | Code Enforcement Program              | 95                  | CODE ENFORCEMENT PROGRAM              | Completed          | CDBG    | \$62,550.00   | \$62,550.00  | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$62,550.00   | \$62,550.00  | \$0.00  |
|           | 24           | Section 108 Loan Repayment            | 142                 | SECTION 108 LOAN REPAYMENT            | Completed          | CDBG    | \$92,070.53   | \$92,070.53  | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$92,070.53   | \$92,070.53  | \$0.00  |
|           | 25           | Chino Branch Library/Literacy Program | 96                  | SAN BDNO. COUNTY LIBRARY-CHINO BRANCH | Completed          | CDBG    | \$2,500.00    | \$2,500.00   | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$2,500.00    | \$2,500.00   | \$0.00  |
|           | 26           | 7TH STREET THEATRE PAINTING           | 147                 | 7TH STREET THEATER PAINTING           | Completed          | CDBG    | \$4,077.00    | \$4,077.00   | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$4,077.00    | \$4,077.00   | \$0.00  |
|           | 27           | VILLA PARK REHABILITATION             | 203                 | VILLA PARK                            | Completed          | CDBG    | \$1,735.44    | \$1,735.44   | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$1,735.44    | \$1,735.44   | \$0.00  |
|           | 29           | STREET LIGHT INSTALLATION             | 114                 | STREET LIGHT INSTALLATION             | Completed          | CDBG    | \$50,000.00   | \$50,000.00  | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$50,000.00   | \$50,000.00  | \$0.00  |
|           | 30           | SIDEWALK INSTALLATION                 | 141                 | SIDEWALK INSTALLATION                 | Completed          | CDBG    | \$60,000.00   | \$60,000.00  | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$60,000.00   | \$60,000.00  | \$0.00  |
|           | Program Tota | I                                     |                     |                                       |                    | CDBG    | \$606,618.82  | \$606,618.82 | \$0.00  |
|           | 1997 Total   |                                       |                     |                                       |                    |         | \$606,618.82  | \$606,618.82 | \$0.00  |
| 1998      | 1            | Administration                        | 115                 | ADMINISTRATION                        | Completed          | CDBG    | \$108,287.10  | \$108,287.10 | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$108,287.10  | \$108,287.10 | \$0.00  |
|           | 2            | West End Legal Services               | 116                 | WEST END LEGAL AID CLINIC             | Completed          | CDBG    | \$2,500.00    | \$2,500.00   | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$2,500.00    | \$2,500.00   | \$0.00  |
|           | 3            | Fair Housing Services                 | 117                 | FAIR HOUSING MEDIATION                | Completed          | CDBG    | \$10,840.76   | \$10,840.76  | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$10,840.76   | \$10,840.76  | \$0.00  |
|           | 4            | Landlord Tenant Mediation             | 118                 | LANDLORD/TENANT MEDIATION             | Completed          | CDBG    | \$7,582.14    | \$7,582.14   | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$7,582.14    | \$7,582.14   | \$0.00  |
|           | 5            | Family Counseling                     | 119                 | FAMILY COUNSELING                     | Completed          | CDBG    | \$11,935.95   | \$11,935.95  | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$11,935.95   | \$11,935.95  | \$0.00  |
|           | 6            | Domestic Violence Intervention        | 120                 | DOMESTIC VIOLENCE                     | Completed          | CDBG    | \$16,695.02   | \$16,695.02  | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$16,695.02   | \$16,695.02  | \$0.00  |
|           | 7            | Kid Care                              | 121                 | KID CARE                              | Completed          | CDBG    | \$3,250.00    | \$3,250.00   | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$3,250.00    | \$3,250.00   | \$0.00  |
|           | 8            | Community Outreach                    | 122                 | COMMUNITY OUTREACH                    | Completed          | CDBG    | \$26,000.00   | \$26,000.00  | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$26,000.00   | \$26,000.00  | \$0.00  |
|           | 9            | After School Recreation               | 123                 | AFTER SCHOOL RECREATION               | Completed          |         | \$9,500.00    | \$9,500.00   | \$0.00  |
|           |              |                                       | 124                 | GRAFFITI ABATEMENT                    | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$9,500.00    | \$9,500.00   | \$0.00  |
|           | 10           | Graffiti Abatement                    | 125                 | GRAFFITI ABATEMENT                    | Completed          | CDBG    | \$10,446.30   | \$10,446.30  | \$0.00  |
|           |              | Project Total                         |                     |                                       |                    |         | \$10,446.30   | \$10,446.30  | \$0.00  |

| Plan Year | IDIS Project | Project                           | IDIS<br>Activity ID | Activity Name                         | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|-----------------------------------|---------------------|---------------------------------------|--------------------|---------|---------------|--------------|---------|
| 1998      | 11           | Aletheian Christian Foundation    | 126                 | ALETHEIAN CHRISTIAN FOUNDATION        | Completed          | CDBG    | \$3,100.00    | \$3,100.00   | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$3,100.00    | \$3,100.00   | \$0.00  |
|           | 12           | House of Ruth                     | 127                 | HOUSE OF RUTH                         | Completed          | CDBG    | \$3,000.00    | \$3,000.00   | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$3,000.00    | \$3,000.00   | \$0.00  |
|           | 13           | Project Sister                    | 128                 | PROJECT SISTER                        | Completed          | CDBG    | \$2,000.00    | \$2,000.00   | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$2,000.00    | \$2,000.00   | \$0.00  |
|           | 14           | Hillview Acres                    | 129                 | HILLVIEW ACRES CHILDREN'S HOME        | Completed          | CDBG    | \$2,300.00    | \$2,300.00   | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$2,300.00    | \$2,300.00   | \$0.00  |
|           | 15           | Chino Neighborhood House          | 130                 | CHINO NEIGHBORHOOD HOUSE              | Completed          | CDBG    | \$2,200.00    | \$2,200.00   | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$2,200.00    | \$2,200.00   | \$0.00  |
|           | 16           | Chino Valley YMCA                 | 131                 | CHINO VALLEY YMCA                     | Completed          | CDBG    | \$3,000.00    | \$3,000.00   | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$3,000.00    | \$3,000.00   | \$0.00  |
|           | 17           | YWCA of the West End              | 132                 | YWCA OF THE WEST END                  | Completed          | CDBG    | \$1,250.00    | \$1,250.00   | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$1,250.00    | \$1,250.00   | \$0.00  |
|           | 18           | Pomona Valley Micro-Enterprise    | 133                 | POMONA INLAND VALLEY MICRO ENTERPRISE | Completed          | CDBG    | \$4,999.79    | \$4,999.79   | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$4,999.79    | \$4,999.79   | \$0.00  |
|           | 19           | Street Light Installation         | 134                 | STREET LIGHT INSTALLATION             | Completed          | CDBG    | \$45,000.00   | \$45,000.00  | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$45,000.00   | \$45,000.00  | \$0.00  |
|           | 20           | Sidewalk Installation             | 136                 | SIDEWALK INSTALLATION                 | Completed          | CDBG    | \$45,000.00   | \$45,000.00  | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$45,000.00   | \$45,000.00  | \$0.00  |
|           | 21           | INFILL HOUSING PROJECT            | 135                 | INFILL HOUSING PROJECT                | Completed          | CDBG    | \$44,364.36   | \$44,364.36  | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$44,364.36   | \$44,364.36  | \$0.00  |
|           | 22           | COMMUNITY BUILDING PLAY EQUIPMENT | 137                 | COMMUNITY BUILDING PLAY EQUIPMENT     | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |                                   | 179                 | COMMUNITY BUILDING PLAY EQUIPMENT     | Completed          | CDBG    | \$13,000.00   | \$13,000.00  | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$13,000.00   | \$13,000.00  | \$0.00  |
|           | 23           | Code Enforcement                  | 138                 | CODE ENFORCEMENT                      | Completed          | CDBG    | \$62,550.00   | \$62,550.00  | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$62,550.00   | \$62,550.00  | \$0.00  |
|           | 24           | Section 108 Loan Repayment        | 139                 | SECTION 108 LOAN REPAYMENT            | Completed          | CDBG    | \$17,726.25   | \$17,726.25  | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$17,726.25   | \$17,726.25  | \$0.00  |
|           | 25           | S.B. County Library               | 140                 | CHINO BRANCH LIBRARY                  | Completed          | CDBG    | \$2,500.00    | \$2,500.00   | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$2,500.00    | \$2,500.00   | \$0.00  |
|           | 26           | STREET LIGHT INTSTALLATION        | 149                 | STREET LIGHT INSTALLATION             | Completed          | CDBG    | \$176,000.00  | \$176,000.00 | \$0.00  |
|           |              | Project Total                     |                     |                                       | •                  |         | \$176,000.00  | \$176,000.00 | \$0.00  |
|           | 27           | YOUTH MUSEUM IMPROVEMENTS         | 184                 | YOUTH MUSEUM IMPROVEMENTS             | Completed          | CDBG    | \$100,000.00  | \$100,000.00 | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$100,000.00  | \$100,000.00 | \$0.00  |
|           | 28           | INFILL HOUSING PROJECT            | 185                 | INFILL HOUSING PROJECT                | Completed          | CDBG    | \$14,653.00   | \$14,653.00  | \$0.00  |
|           |              | Project Total                     |                     |                                       |                    |         | \$14,653.00   | \$14,653.00  | \$0.00  |

| Plan Year | IDIS Project  | Project                                    | IDIS<br>Activity ID | Activity Name                           | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|---|--------------------|---------|---------------|--------------|---------|
| 1998      | 29            | MONTE VIST PARK RENOVATIONS                | 186                 | MONTE VISTA PARK RENOVATIONS            | Completed          | CDBG    | \$45,000.00   | \$45,000.00  | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$45,000.00   | \$45,000.00  | \$0.00  |
|           | 30            | CENTRAL PARK RECREATION CENTER RENOVATIONS | 187                 | CENTRAL PARK BUILDING RENOVATIONS       | Completed          | CDBG    | \$22,109.21   | \$22,109.21  | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$22,109.21   | \$22,109.21  | \$0.00  |
|           | 31            | HUMAN SERVICES BUILDING RENOVATIONS        | 188                 | HUMAN SERVICES RENOVATIONS              | Completed          | CDBG    | \$2,028.46    | \$2,028.46   | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$2,028.46    | \$2,028.46   | \$0.00  |
|           | 32            | SENIOR CENTER IMPROVEMENTS                 | 189                 | SENIOR CENTER IMPROVEMENTS              | Completed          | CDBG    | \$14,999.83   | \$14,999.83  | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$14,999.83   | \$14,999.83  | \$0.00  |
|           | 33            | BUILDING SECURITY UPGRADES                 | 190                 | FACILITY SECURITY UPGRADES              | Completed          | CDBG    | \$1,925.00    | \$1,925.00   | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$1,925.00    | \$1,925.00   | \$0.00  |
|           | Program Total |  |                     |   |                    | CDBG    | \$835,743.17  | \$835,743.17 | \$0.00  |
|           | 1998 Total    |  |                     |   |                    |         | \$835,743.17  | \$835,743.17 | \$0.00  |
| 1999      | 1             | ADMINISTRATION                             | 159                 | ADMINISTRATION                          | Completed          | CDBG    | \$80,835.92   | \$80,835.92  | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$80,835.92   | \$80,835.92  | \$0.00  |
|           | 2             | West End Legal Services                    | 160                 | WEST END LEGAL CLINIC                   | Completed          | CDBG    | \$2,500.00    | \$2,500.00   | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$2,500.00    | \$2,500.00   | \$0.00  |
|           | 3             | Fair Housing Services                      | 161                 | INLAND FAIR HOUSING AND MEDIATION BOARD | Completed          | CDBG    | \$11,979.37   | \$11,979.37  | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$11,979.37   | \$11,979.37  | \$0.00  |
|           | 4             | Landlord Tenant Mediation                  | 162                 | INLAND FAIR HOUSING AND MEDIATION BOARD | Completed          | CDBG    | \$8,000.00    | \$8,000.00   | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$8,000.00    | \$8,000.00   | \$0.00  |
|           | 5             | Family Counseling                          | 163                 | FAMILY COUNSELING                       | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 6             | Domestic Violence Intervention             | 165                 | DOMESTIC VIOLENCE                       | Completed          | CDBG    | \$15,500.00   | \$15,500.00  | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$15,500.00   | \$15,500.00  | \$0.00  |
|           | 7             | Students On A Rise (SOAR)                  | 164                 | STUDENTS ON A RISE (SOAR)               | Completed          | CDBG    | \$8,500.00    | \$8,500.00   | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$8,500.00    | \$8,500.00   | \$0.00  |
|           | 8             | Community Outreach                         | 166                 | COMMUNITY OUTREACH                      | Completed          | CDBG    | \$19,159.94   | \$19,159.94  | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$19,159.94   | \$19,159.94  | \$0.00  |
|           | 9             | After School Recreation                    | 167                 | AFTER SCHOOL RECREATION                 | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 10            | Graffiti Abatement                         | 168                 | GRAFFITI ABATEMENT                      | Completed          | CDBG    | \$9,616.38    | \$9,616.38   | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$9,616.38    | \$9,616.38   | \$0.00  |
|           | 11            | Aletheian Christian Foundation             | 169                 | ALETHEIAN CHRISTIAN FOUNDATION          | Completed          | CDBG    | \$3,092.33    | \$3,092.33   | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$3,092.33    | \$3,092.33   | \$0.00  |
|           | 12            | House of Ruth                              | 170                 | HOUSE OF RUTH                           | Completed          | CDBG    | \$3,000.00    | \$3,000.00   | \$0.00  |
|           |               | Project Total                              |                     |   |                    |         | \$3,000.00    | \$3,000.00   | \$0.00  |

| Plan Year | IDIS Project | Project                                     | IDIS<br>Activity ID | Activity Name                         | Activity<br>Status | Program | Funded Amount | Draw Amount              | Balance |
|-----------|--------------|---|---------------------|---------------------------------------|--------------------|---------|---------------|--------------------------|---------|
| 1999      | 13           | Project Sister                              | 171                 | PROJECT SISTER                        | Completed          | CDBG    | \$2,000.00    | \$2,000.00               | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$2,000.00    | \$2,000.00               | \$0.00  |
|           | 14           | Hillview Acres                              | 172                 | HILLVIEW ACRES CHILDRENS HOME         | Completed          | CDBG    | \$1,000.00    | \$1,000.00               | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$1,000.00    | \$1,000.00               | \$0.00  |
|           | 15           | Chino Neighborhood House                    | 173                 | CHINO NEIGHBORHOOD HOUSE              | Completed          | CDBG    | \$2,200.00    | \$2,200.00               | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$2,200.00    | \$2,200.00               | \$0.00  |
|           | 16           | Chino Valley YMCA                           | 174                 | CHINO VALLEY YMCA                     | Completed          | CDBG    | \$3,000.00    | \$3,000.00               | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$3,000.00    | \$3,000.00               | \$0.00  |
|           | 17           | Jobs Utilizing Motivational Programs (JUMP) | 175                 | JOBS UTILIZING MOTIVATIONAL PROGRAMS  | Completed          | CDBG    | \$4,899.43    | \$4,899.43               | \$0.00  |
|           |              | Project Total                               |                     |                                       | ·                  |         | \$4,899.43    | \$4,899.43               | \$0.00  |
|           | 18           | Pomona Valley Micro-Enterprise              | 176                 | POMONA INLAND VALLEY MICRO ENTERPRISE | Completed          | CDBG    | \$3,261.97    | \$3,261.97               | \$0.00  |
|           |              | Project Total                               |                     |                                       | ·                  |         | \$3,261.97    | \$3,261.97               | \$0.00  |
|           | 19           | Street Light Installation                   | 177                 | STREET LIGHT INSTALLATION             | Completed          | CDBG    | \$52,500.00   | \$52,500.00              | \$0.00  |
|           |              | Project Total                               |                     |                                       | •                  |         | \$52,500.00   | \$52,500.00              | \$0.00  |
|           | 20           | Sidewalk Installation                       | 178                 | SIDEWALK INSTALLATION                 | Completed          | CDBG    | \$52,500.00   | \$52,500.00              | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$52,500.00   | \$52,500.00              | \$0.00  |
|           | 21           | Infill Housing Project                      | 192                 | INFILL HOUSING PROJECT                | Completed          | CDBG    | \$28,548.00   | \$28,548.00              | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$28,548.00   | \$28,548.00              | \$0.00  |
|           | 22           | HOME REPAIR PROGRAM                         | 198                 | MARCIA RICHARDSON                     | Completed          | CDBG    | \$6,380.86    | \$6,380.86               | \$0.00  |
|           |              |   | 199                 | EVA SOARES                            | Completed          |         | \$7,728.00    | \$7,728.00               | \$0.00  |
|           |              |   | 200                 | LISA BLANDINO                         | Completed          |         | \$8,545.00    | \$8,545.00               | \$0.00  |
|           |              |   | 201                 | FORREST & VELMA ALDERMAN              | Completed          |         | \$1,363.00    | \$1,363.00               | \$0.00  |
|           |              |   | 231                 | LUCIA CERVERA                         | Completed          |         | \$8,720.00    | \$8,720.00               | \$0.00  |
|           |              |   | 232                 | SALLY RIVERA                          | Completed          | CDBG    | \$8,025.00    | \$8,025.00               | \$0.00  |
|           |              |   | 233                 | GREGORIA JUAREZ                       | Completed          | CDBG    | \$7,475.00    | \$7,475.00               | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$48,236.86   | \$48,236.86              | \$0.00  |
|           | 23           | Code Enforcement                            | 180                 | CODE ENFORCEMENT                      | Completed          | CDBG    | \$56,550.00   | \$56,550.00              | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$56,550.00   | \$56,550.00              | \$0.00  |
|           | 24           | Section 108 Loan Repayment                  | 181                 | SECTION 108 LOAN REPAYMENT            | Completed          | CDBG    | \$224,583.00  | \$224,583.00             | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$224,583.00  | \$224,583.00             | \$0.00  |
|           | 25           | S.B. County Library                         | 182                 | SAN BERNARDINO COUNTY LIBRARY         | Completed          | CDBG    | \$2,000.00    | \$2,000.00               | \$0.00  |
|           |              | Project Total                               |                     |                                       | ·                  |         | \$2,000.00    | \$2,000.00               | \$0.00  |
|           | 26           | Small Business Loan Program                 | 183                 | SMALL BUSINESS LOAN PROGRAM           | Canceled           | CDBG    | \$0.00        | \$0.00                   | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$0.00        | \$0.00                   | \$0.00  |
|           | 27           | Five Year Consolidated Plan                 | 193                 | FIVE YEAR CONSOLIDATED PLAN           | Canceled           | CDBG    | \$0.00        | \$0.00                   | \$0.00  |
|           |              | Project Total                               |                     |                                       |                    |         | \$0.00        | \$0.00                   | \$0.00  |
|           | Program Tota | -   |                     |                                       |                    | CDBG    | \$668,463.20  | \$668,463.20             | \$0.00  |
|           |              | -   |                     |                                       |                    |         | Ψ000, 400.20  | ψ000, <del>1</del> 00.20 | ψ0.00   |

| Plan Year | IDIS Project | Project                                     | IDIS<br>Activity ID | Activity Name                        | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|---|---------------------|--------------------------------------|--------------------|---------|---------------|--------------|---------|
| 1999      | 1999 Total   |   |                     |                                      |                    |         | \$668,463.20  | \$668,463.20 | \$0.00  |
| 2000      | 1            | Administration                              | 202                 | ADMINISTRATION                       | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              |   | 204                 | ADMINSTRATION                        | Completed          | CDBG    | \$74,121.68   | \$74,121.68  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$74,121.68   | \$74,121.68  | \$0.00  |
|           | 2            | West End Legal Services                     | 205                 | WEST END LEGAL AID CLINIC            | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 3            | Fair Housing Services                       | 206                 | FAIR HOUSING MEDIATION               | Completed          | CDBG    | \$12,117.69   | \$12,117.69  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$12,117.69   | \$12,117.69  | \$0.00  |
|           | 4            | Landlord Tenant Mediation                   | 207                 | LANDLORD/TENANT MEDIATION            | Completed          | CDBG    | \$8,000.00    | \$8,000.00   | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$8,000.00    | \$8,000.00   | \$0.00  |
|           | 5            | Family Counseling                           | 208                 | FAMILY COUNSELING                    | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
| 6         |              | Project Total                               |                     |                                      |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 6            | Domestic Violence Intervention              | 209                 | DOMESTIC VIOLENCE                    | Completed          | CDBG    | \$16,187.26   | \$16,187.26  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$16,187.26   | \$16,187.26  | \$0.00  |
|           | 7            | Students On A Rise (SOAR)                   | 210                 | STUDENTS ON A RISE (SOAR)            | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 8            | Community Outreach                          | 211                 | COMMUNITY OUTREACH                   | Completed          | CDBG    | \$13,800.00   | \$13,800.00  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$13,800.00   | \$13,800.00  | \$0.00  |
|           | 9            | After School Recreation                     | 212                 | AFTER SCHOOL RECREATION              | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 10           | Graffiti Abatement                          | 213                 | GRAFFITI ABATEMENT                   | Completed          | CDBG    | \$8,154.46    | \$8,154.46   | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$8,154.46    | \$8,154.46   | \$0.00  |
|           | 11           | Aletheian Christian Foundation              | 214                 | ALETHEIAN CHRISTIAN FOUNDATION       | Completed          | CDBG    | \$4,000.00    | \$4,000.00   | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$4,000.00    | \$4,000.00   | \$0.00  |
|           | 12           | House of Ruth                               | 215                 | HOUSE OF RUTH                        | Completed          | CDBG    | \$3,500.00    | \$3,500.00   | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$3,500.00    | \$3,500.00   | \$0.00  |
|           | 13           | Project Sister                              | 216                 | PROJECT SISTER                       | Completed          | CDBG    | \$2,000.00    | \$2,000.00   | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$2,000.00    | \$2,000.00   | \$0.00  |
|           | 14           | Hillview Acres                              | 217                 | HILLVIEW ACRES CHILDREN'S HOME       | Completed          | CDBG    | \$1,000.00    | \$1,000.00   | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$1,000.00    | \$1,000.00   | \$0.00  |
|           | 15           | Chino Neighborhood House                    | 218                 | CHINO NEIGHBORHOOD HOUSE             | Completed          | CDBG    | \$2,200.00    | \$2,200.00   | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$2,200.00    | \$2,200.00   | \$0.00  |
|           | 16           | Chino Valley YMCA                           | 219                 | CHINO VALLEY YMCA                    | Completed          | CDBG    | \$3,000.00    | \$3,000.00   | \$0.00  |
|           |              | Project Total                               |                     |                                      |                    |         | \$3,000.00    | \$3,000.00   | \$0.00  |
|           | 17           | Jobs Utilizing Motivational Programs (JUMP) | 220                 | JOBS UTILIZING MOTIVATIONAL PROGRAMS | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |              | Project Total                               |                     |                                      | -                  |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 19           | Street Light Installation                   | 221                 | STREET LIGHT INSTALLATION            | Completed          | CDBG    | \$45,867.00   | \$45,867.00  | \$0.00  |
|           |              | <del>-</del>                                |                     |                                      | •                  |         | • •           | • •          | •       |

| Plan Year | IDIS Project | Project                             | IDIS<br>Activity ID | Activity Name                                | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance                 |
|-----------|--------------|-------------------------------------|---------------------|--|--------------------|---------|---------------|--------------|-------------------------|
| 2000      | 19           | Project Total                       |                     |  |                    |         | \$45,867.00   | \$45,867.00  | \$0.00                  |
|           | 20           | Sidewalk Installation               | 222                 | SIDEWALK CONSTRUCTION                        | Completed          | CDBG    | \$46,250.00   | \$46,250.00  | \$0.00                  |
|           |              | Project Total                       |                     |  |                    |         | \$46,250.00   | \$46,250.00  | \$0.00                  |
|           | 22           | Home Repair Program                 | 234                 | JACQUELINE SOUTHFIELD                        | Completed          | CDBG    | \$7,500.00    | \$7,500.00   | \$0.00                  |
|           |              |                                     | 235                 | T. FERNANDEZ                                 | Completed          | CDBG    | \$7,500.00    | \$7,500.00   | \$0.00                  |
|           |              |                                     | 236                 | ARLENE VRTIS                                 | Completed          | CDBG    | \$8,625.00    | \$8,625.00   | \$0.00                  |
|           |              |                                     | 237                 | HOME REPAIR ADMINISTRATION                   | Completed          | CDBG    | \$1,575.00    | \$1,575.00   | \$0.00                  |
|           |              |                                     | 238                 | DEBBIE KASHIMA                               | Completed          | CDBG    | \$7,500.00    | \$7,500.00   | \$0.00                  |
|           |              |                                     | 239                 | LUCIA CERVERA                                | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00                  |
|           |              |                                     | 240                 | SALLY RIVERA                                 | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00                  |
|           |              | Project Total                       |                     |  |                    |         | \$32,700.00   | \$32,700.00  | \$0.00                  |
|           | 23           | Code Enforcement                    | 223                 | CODE ENFORCEMENT                             | Completed          | CDBG    | \$69,345.00   | \$69,345.00  | \$0.00                  |
|           |              | Project Total                       |                     |  |                    |         | \$69,345.00   | \$69,345.00  | \$0.00                  |
|           | 24           | Section 108 Loan Repayment          | 224                 | SECTION 108 LOAN REPAYMENT                   | Completed          | CDBG    | \$212,756.25  | \$212,756.25 | \$0.00                  |
|           |              | Project Total                       |                     |  | ·                  |         | \$212,756.25  | \$212,756.25 | \$0.00                  |
|           | 25           | S.B. County Library                 | 225                 | SAN BERNARDINO COUNTY LIBRARY                | Completed          | CDBG    | \$2,000.00    | \$2,000.00   | \$0.00                  |
|           | 26           | Project Total                       |                     |  |                    |         | \$2,000.00    | \$2,000.00   | \$0.00                  |
|           |              | Seismic Upgrade, 6th Court Cafe     | 226                 | SEISMIC UPGRADE, 6TH COURT CAFE              | Completed          | CDBG    | \$46,250.00   | \$46,250.00  | \$0.00                  |
|           | _0           | Project Total                       |                     | 02:0:0 0: 0:2_; 0:::: 0:0:::: 0::: 2         | oop.o.co           | 0220    | \$46,250.00   | \$46,250.00  | \$0.00                  |
|           | 27           | Central Avenue Corridor Improvement | 227                 | CENTRAL AVENUE CORRIDOR IMPROVEMENTS         | Completed          | CDBG    | \$130,130.88  | \$130,130.88 | \$0.00                  |
|           | 2.           | Project Total                       |                     | OLIVINIE / VLIVOL GOVANDON IVIII NOVEINEIVIO | Completed          | 0220    | \$130,130.88  | \$130,130.88 | \$0.00                  |
|           | 28           | Analysis of Impediments             | 228                 | ANALYSIS OF IMPEDIMENTS STUDY                | Completed          | CDRG    | \$13,285.00   | \$13,285.00  | \$0.00                  |
|           | 20           | Project Total                       | 220                 | ANALTOIG OF INITEDIMENTO GTODI               | Completed          | ODDO    | \$13,285.00   | \$13,285.00  | \$0.00                  |
|           | 29           | Chino Youth Museum                  | 229                 | CHINO YOUTH MUSEUM                           | Completed          | CDRG    | \$1,000.00    | \$1,000.00   | \$0.00                  |
|           | 29           | Project Total                       | 229                 | CHINO TOOTTI WOSEOW                          | Completed          | CDBG    | \$1,000.00    | \$1,000.00   | \$0.00                  |
|           | 30           | Chino Youth Boxing (YES)            | 230                 | CHINO YOUTH BOXING (YES)                     | Completed          | CDRC    | \$2,500.00    | \$2,500.00   | <b>\$0.00</b><br>\$0.00 |
|           | 30           | Project Total                       | 230                 | CHINO TOOTTI BOXING (TE3)                    | Completed          | CDBG    | \$2,500.00    | \$2,500.00   | \$0.00                  |
|           | Drawrom Tata |                                     |                     |  |                    | CDBG    |               | · ,          |                         |
|           | Program Tota | I                                   |                     |  |                    | CDBG    | \$790,165.22  | \$790,165.22 | \$0.00                  |
|           | 2000 Total   |                                     |                     |  |                    | 0000    | \$790,165.22  | \$790,165.22 | \$0.00                  |
| 2001      | 1            | Administration                      | 242                 | ADMINISTRATION                               | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00                  |
|           |              |                                     | 274                 | ADMINISTRATION                               | Completed          | CDBG    | \$84,339.70   | \$84,339.70  | \$0.00                  |
|           |              | Project Total                       |                     |  |                    |         | \$84,339.70   | \$84,339.70  | \$0.00                  |
|           | 2            | West End Legal Services             | 241                 | WEST END LEGAL SERVICES                      | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00                  |
|           |              |                                     | 259                 | WEST END LEGAL AID CLINIC                    | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00                  |
|           |              | Project Total                       |                     |  |                    |         | \$0.00        | \$0.00       | \$0.00                  |
|           | 3            | Fair Housing Services               | 243                 | FAIR HOUSING SERVICES                        | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00                  |
|           |              |                                     | 244                 | FAIR HOUSING MEDIATION                       | Completed          | CDBG    | \$13,848.54   | \$13,848.54  | \$0.00                  |

| Plan Year | IDIS Project | Project                                     | IDIS<br>Activity ID | Activity Name                        | Activity Progr | am Funded Amount | Draw Amount | Balance |
|-----------|--------------|---|---------------------|--------------------------------------|----------------|------------------|-------------|---------|
| 2001      | 3            | Project Total                               |                     |                                      |                | \$13,848.54      | \$13,848.54 | \$0.00  |
|           | 4            | Landlord Tenant Mediation                   | 245                 | LANDLORD/TENANT MEDIATION            | Completed CDB0 | \$9,498.34       | \$9,498.34  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$9,498.34       | \$9,498.34  | \$0.00  |
|           | 5            | Family Counseling                           | 246                 | FAMILY COUNSELING                    | Completed CDB0 | \$15,000.00      | \$15,000.00 | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$15,000.00      | \$15,000.00 | \$0.00  |
|           | 6            | Domestic Violence Intervention              | 247                 | DOMESTIC VIOLENCE                    | Completed CDB0 | \$17,000.00      | \$17,000.00 | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$17,000.00      | \$17,000.00 | \$0.00  |
|           | 7            | Students On A Rise (SOAR)                   | 248                 | STUDENTS ON A RISE (SOAR)            | Completed CDB0 | \$12,000.00      | \$12,000.00 | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$12,000.00      | \$12,000.00 | \$0.00  |
|           | 8            | Community Outreach                          | 249                 | COMMMUNITY OUTREACH                  | Completed CDB0 | \$18,500.00      | \$18,500.00 | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$18,500.00      | \$18,500.00 | \$0.00  |
| 9         | 9            | Inland Empire Christian Charities           | 250                 | ADULT MENTORING AND ESL PROGRAM      | Completed CDB0 | \$1,423.02       | \$1,423.02  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$1,423.02       | \$1,423.02  | \$0.00  |
|           | 10           | Graffiti Abatement                          | 251                 | GRAFFITI ABATEMENT                   | Completed CDB0 | \$10,012.01      | \$10,012.01 | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$10,012.01      | \$10,012.01 | \$0.00  |
|           | 11           | Aletheian Christian Foundation              | 252                 | ALETHEIAN CHRISTIAN FOUNDATION       | Completed CDB0 | \$4,994.60       | \$4,994.60  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$4,994.60       | \$4,994.60  | \$0.00  |
|           | 12           | House of Ruth                               | 253                 | HOUSE OF RUTH                        | Canceled CDB0  |                  | \$0.00      | \$0.00  |
|           |              |   | 254                 | HOUSE OF RUTH                        | Completed CDB0 | \$4,000.00       | \$4,000.00  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$4,000.00       | \$4,000.00  | \$0.00  |
|           | 13           | Project Sister                              | 255                 | PROJECT SISTER                       | Completed CDB0 | \$3,500.00       | \$3,500.00  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$3,500.00       | \$3,500.00  | \$0.00  |
|           | 14           | Hillview Acres                              | 256                 | HILLVIEW ACRES CHILDREN'S HOME       | Completed CDB0 | \$1,500.00       | \$1,500.00  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$1,500.00       | \$1,500.00  | \$0.00  |
|           | 15           | Chino Neighborhood House                    | 257                 | CHINO NEIGHBORHOOD HOUSE             | Completed CDB0 | \$2,400.00       | \$2,400.00  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$2,400.00       | \$2,400.00  | \$0.00  |
|           | 16           | Chino Valley YMCA                           | 258                 | CHINO VALLEY YMCA                    | Completed CDB0 | \$3,000.00       | \$3,000.00  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$3,000.00       | \$3,000.00  | \$0.00  |
|           | 17           | Jobs Utilizing Motivational Programs (JUMP) | 260                 | JOBS UTILIZING MOTIVATIONAL PROGRAMS | Completed CDB0 |                  | \$5,000.00  | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$5,000.00       | \$5,000.00  | \$0.00  |
|           | 18           | Senior Center Expansion                     | 261                 | SENIOR CENTER EXPANSION              | Completed CDB0 | \$66,840.00      | \$66,840.00 | \$0.00  |
|           |              | Project Total                               |                     |                                      | ·              | \$66,840.00      | \$66,840.00 | \$0.00  |
|           | 19           | Street Light Installation                   | 262                 | STREET LIGHT INSTALLATION            | Completed CDB0 | \$48,788.00      | \$48,788.00 | \$0.00  |
|           |              | Project Total                               |                     |                                      |                | \$48,788.00      | \$48,788.00 | \$0.00  |
|           | 20           | Sidewalk Installation                       | 263                 | SIDEWALK CONSTRUCTION                | Completed CDB0 |                  | \$48,787.00 | \$0.00  |
|           |              | Project Total                               |                     |                                      | ·              | \$48,787.00      | \$48,787.00 | \$0.00  |
|           | 21           | Neighborhood Clean up                       | 273                 | NEIGHBORHOOD CLEAN-UP                | Completed CDB0 |                  | \$8,500.00  | \$0.00  |
|           |              | •   | -                   | -                                    | ,              | + - /            | . ,         | *       |

| Plan Year | IDIS Project  | Project  | IDIS<br>Activity ID | Activity Name                            | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2001      | 21            | Project Total  |                     |  |                    |         | \$8,500.00    | \$8,500.00   | \$0.00  |
|           | 22            | Home Repair Program  | 276                 | BERNARD SLATOR                           | Completed          | CDBG    | \$7,500.00    | \$7,500.00   | \$0.00  |
|           |               |  | 277                 | HOME REPAIR ADMINISTRATION               |                    | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               |  | 278                 | JOSEPHINE TEILBORG                       | Completed          |         | \$7,500.00    | \$7,500.00   | \$0.00  |
|           |               |  | 280                 | ROBIN MEARES                             | Completed          | CDBG    | \$55.00       | \$55.00      | \$0.00  |
|           |               |  | 281                 | WENDY AND LELAND HORNE                   | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               |  | 312                 | ROBIN MEARES                             | Completed          | CDBG    | \$7,945.00    | \$7,945.00   | \$0.00  |
|           |               |  | 313                 | HOME REPAIR PROGRAM                      | Completed          |         | \$1,243.00    | \$1,243.00   | \$0.00  |
|           |               |  | 314                 | JOE AND VICTORIA SANCHEZ                 | Completed          |         | \$320.00      | \$320.00     | \$0.00  |
|           |               |  | 315                 | EDWARD SIGDA                             | Completed          |         | \$7,500.00    | \$7,500.00   | \$0.00  |
|           |               |  | 346                 | JOYCE MARQUEZ                            | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total  |                     |  |                    |         | \$42,063.00   | \$42,063.00  | \$0.00  |
|           | 23            | Code Enforcement   | 267                 | CODE ENFORCEMENT                         | Completed          | CDBG    | \$75,920.00   | \$75,920.00  | \$0.00  |
|           |               | Project Total  |                     |  |                    |         | \$75,920.00   | \$75,920.00  | \$0.00  |
|           | 24            | Section 108 Loan Repayment                                   | 275                 | SECTION 108 LOAN REPAYMENT               | Completed          | CDBG    | \$195,899.50  | \$195,899.50 | \$0.00  |
|           |               | Project Total  |                     |  |                    |         | \$195,899.50  | \$195,899.50 | \$0.00  |
|           | 25            | S.B. County Library  | 264                 | SAN BERNARDINO COUNTY LIBRARY            | Completed          | CDBG    | \$2,000.00    | \$2,000.00   | \$0.00  |
|           |               | Project Total  |                     |  |                    |         | \$2,000.00    | \$2,000.00   | \$0.00  |
|           | 26            | Monte Vista Park Building Improvements                       | 269                 | MONTE VISTA PARK BUILDING IMPROVEMENTS   | Completed          | CDBG    | \$16,267.00   | \$16,267.00  | \$0.00  |
|           |               | Project Total  |                     |  |                    |         | \$16,267.00   | \$16,267.00  | \$0.00  |
|           | 27            | Chino Youth Museum   | 266                 | CHINO YOUTH MUSEUM                       | Completed          | CDBG    | \$1,000.00    | \$1,000.00   | \$0.00  |
|           |               | Project Total  |                     |  | •                  |         | \$1,000.00    | \$1,000.00   | \$0.00  |
|           | 28            | Chino Youth Boxing (YES)                                     | 265                 | CHINO YOUTH BOXING (YES)                 | Completed          | CDBG    | \$2,500.00    | \$2,500.00   | \$0.00  |
|           |               | Project Total  |                     | (. = 0)                                  |                    |         | \$2,500.00    | \$2,500.00   | \$0.00  |
|           | 29            | 7th Street Theater Improvements                              | 270                 | 7TH STREET THEATER IMPROVEMENTS          | Completed          | CDBG    | \$17,750.00   | \$17,750.00  | \$0.00  |
|           |               | Project Total  |                     |  |                    |         | \$17,750.00   | \$17,750.00  | \$0.00  |
|           | 30            | Small Business Loan Program                                  | 268                 | SMALL BUSINESS LOAN PROGRAM              | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 00            | Project Total  | 200                 | ON ALL BOOM LEGG LOVER THE OTHER         | Completed          | 0220    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 31            | Central Park Recreation & Human Services Building Improvemen | 271                 | CENTRAL PARK RECREATION & HUMAN SERVICES | Completed          | CDBG    | \$4,675.00    | \$4,675.00   | \$0.00  |
|           |               | Project Total  |                     |  |                    |         | \$4,675.00    | \$4,675.00   | \$0.00  |
|           | 32            | Neighborhood Activity Center                                 | 272                 | NAC CARPET REPLACEMENT                   | Completed          | CDBG    | \$4,351.06    | \$4,351.06   | \$0.00  |
|           |               | Project Total  |                     |  |                    |         | \$4,351.06    | \$4,351.06   | \$0.00  |
|           | 33            | NEIGHBORHOOD REVITALIZATION PROGRAM                          | 279                 | NEIGHBORHOOD PRIDE DAYS & CLEAN-UPS      | Completed          | CDBG    | \$50,000.00   | \$50,000.00  | \$0.00  |
|           |               |  | 347                 | NEIGHBORHOOD REVITALIZATION              | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total  |                     |  |                    | -       | \$50,000.00   | \$50,000.00  | \$0.00  |
|           | Program Total | •  |                     |  |                    | CDBG    | \$806,356.77  | \$806,356.77 | \$0.00  |
|           | 2001 Total    |  |                     |  |                    |         | \$806,356.77  | \$806,356.77 | \$0.00  |
|           | 2001 10101    |  |                     |  |                    |         | φουυ,330.77   | φουυ,330.11  | φυ.υυ   |

| Plan Year | IDIS Project | Project  | IDIS<br>Activity ID | Activity Name                            | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|--|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2002      | 1            | Administration   | 282                 | CDBG ADMINISTRATION                      | Completed          | CDBG    | \$114,408.69  | \$114,408.69 | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$114,408.69  | \$114,408.69 | \$0.00  |
|           | 2            | Fair Housing Services                                      | 283                 | FAIR HOUSING PROGRAM                     | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 3            | Landlord Tenant Mediation                                  | 284                 | LANDLORD/TENANT MEDIATION SERVICES       | Completed          | CDBG    | \$9,996.13    | \$9,996.13   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$9,996.13    | \$9,996.13   | \$0.00  |
|           | 4            | Family Counseling Program                                  | 285                 | FAMILY COUNSELING PROGRAM                | Completed          | CDBG    | \$13,923.64   | \$13,923.64  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$13,923.64   | \$13,923.64  | \$0.00  |
|           | 5            | Family Violence and Intervention Program                   | 286                 | FAMILY VIOLENCE AND INTERVENTION PROGRAM | Completed          | CDBG    | \$15,699.35   | \$15,699.35  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$15,699.35   | \$15,699.35  | \$0.00  |
|           | 6            | Aletheian Christian Foundation                             | 287                 | ALETHEIAN CHRISTIAN FOUNDATION           | Completed          | CDBG    | \$4,895.34    | \$4,895.34   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$4,895.34    | \$4,895.34   | \$0.00  |
|           | 7            | Project Sister   | 288                 | PROJECT SISTER                           | Completed          | CDBG    | \$3,500.00    | \$3,500.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$3,500.00    | \$3,500.00   | \$0.00  |
|           | 8            | House of Ruth  | 289                 | HOUSE OF RUTH                            | Completed          | CDBG    | \$4,000.00    | \$4,000.00   | \$0.00  |
|           | 0            | Project Total  |                     |  |                    |         | \$4,000.00    | \$4,000.00   | \$0.00  |
|           | 9            | Chino Neighborhood House                                   | 290                 | CHINO NEIGHBORHOOD HOUSE                 | Completed          | CDBG    | \$2,400.00    | \$2,400.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$2,400.00    | \$2,400.00   | \$0.00  |
|           | 10           | Chino Youth Boxing Foundation -Youth Employement in Sports | 291                 | YOUTH EMPLOYMENT IN SPORTS (YES)         | Completed          | CDBG    | \$2,960.00    | \$2,960.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$2,960.00    | \$2,960.00   | \$0.00  |
|           | 11           | San Bernardino County Library - Chino Branch Library       | 292                 | LITERACY PROGRAM                         | Completed          | CDBG    | \$444.72      | \$444.72     | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$444.72      | \$444.72     | \$0.00  |
|           | 12           | Hillview Acres   | 293                 | SUMMER RECREATION PROGRAM                | Completed          | CDBG    | \$1,500.00    | \$1,500.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$1,500.00    | \$1,500.00   | \$0.00  |
|           | 13           | Chino Valley YMCA  | 294                 | CHILDCARE SERVICES AT RICHARD GIRD       | Completed          | CDBG    | \$3,000.00    | \$3,000.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$3,000.00    | \$3,000.00   | \$0.00  |
|           | 14           | Senior Minor Home Repair Program                           | 295                 | OLDTIMERS FOUNDATION - MINOR HOME REPAIR | Completed          | CDBG    | \$2,771.08    | \$2,771.08   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$2,771.08    | \$2,771.08   | \$0.00  |
|           | 15           | Inland Empire Christian Charities                          | 296                 | ESL CLASSES                              | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 16           | Whiz Kids (After-School Tutoring Program)                  | 297                 | WHIZ KIDS                                | Completed          | CDBG    | \$6,911.84    | \$6,911.84   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$6,911.84    | \$6,911.84   | \$0.00  |
|           | 17           | Neighborhood Nino's Program                                | 298                 | NINO'S PROGRAM                           | Completed          | CDBG    | \$11,645.13   | \$11,645.13  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$11,645.13   | \$11,645.13  | \$0.00  |
|           | 18           | Community Outreach   | 299                 | COMMUNITY OUTREACH                       | Completed          | CDBG    | \$11,885.34   | \$11,885.34  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$11,885.34   | \$11,885.34  | \$0.00  |

| Plan Year | IDIS Project  | Project                                  | IDIS<br>Activity ID | Activity Name                            | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2002      | 19            | Graffiti Abatement                       | 300                 | GRAFFITI ABATEMENT                       | Completed          | CDBG    | \$10,998.76   | \$10,998.76  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$10,998.76   | \$10,998.76  | \$0.00  |
|           | 20            | Street Light Installation                | 306                 | STREET LIGHT INSTALLATION                | Completed          | CDBG    | \$45,000.00   | \$45,000.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$45,000.00   | \$45,000.00  | \$0.00  |
|           | 21            | Sidewalk Installation                    | 305                 | SIDEWALK INSTALLATION                    | Completed          | CDBG    | \$45,000.00   | \$45,000.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$45,000.00   | \$45,000.00  | \$0.00  |
|           | 22            | Code Enforcement                         | 307                 | CODE COMPLIANCE PROGRAM                  | Completed          | CDBG    | \$65,000.00   | \$65,000.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$65,000.00   | \$65,000.00  | \$0.00  |
|           | 23            | Chaffey College - Entrepreneur Network   | 302                 | ENTREPRENUER NETWORK                     | Completed          | CDBG    | \$29,785.79   | \$29,785.79  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$29,785.79   | \$29,785.79  | \$0.00  |
|           | 24            | Career Development Club - Baldy View ROP | 303                 | CAREER DEVELOPMENT CLUB                  | Completed          | CDBG    | \$21,599.72   | \$21,599.72  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$21,599.72   | \$21,599.72  | \$0.00  |
|           | 26            | Property Abatement Program               | 308                 | PROPERTY ABATEMENT PROGRAM               | Completed          | CDBG    | \$25,000.00   | \$25,000.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$25,000.00   | \$25,000.00  | \$0.00  |
|           | 27            | Infill Housing Project                   | 309                 | HABITAT FOR HUMANITY AFFORDABLE HOUSING  | Completed          | CDBG    | \$130,000.00  | \$130,000.00 | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$130,000.00  | \$130,000.00 | \$0.00  |
|           | 28            | Small Business Consulting                | 311                 | SMALL BUSINESS CONSULTING                | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 29            | "G" Street Improvements                  | 310                 | "G" STREET SITE IMPROVEMENTS             | Completed          | CDBG    | \$35,000.00   | \$35,000.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$35,000.00   | \$35,000.00  | \$0.00  |
|           | 30            | Community Services Center                | 304                 | COMMUNITY SERVICES CENTER                | Completed          | CDBG    | \$56,200.00   | \$56,200.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$56,200.00   | \$56,200.00  | \$0.00  |
|           | 31            | SENIOR CENTER EXPANSION PROJECT          | 301                 | SENIOR CENTER EXPANSION PROJECT          | Completed          | CDBG    | \$39,850.00   | \$39,850.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    |         | \$39,850.00   | \$39,850.00  | \$0.00  |
|           | Program Total | •  |                     |  |                    | CDBG    | \$733,375.53  | \$733,375.53 | \$0.00  |
|           | 2002 Total    |  |                     |  |                    |         | \$733,375.53  | \$733,375.53 | \$0.00  |
| 2003      | 1             | FAIR HOUSING SERVICES                    | 316                 | FAIR HOUSING PROGRAM                     | Completed          | CDBG    | \$14,000.00   | \$14,000.00  | \$0.00  |
|           |               | Project Total                            |                     |  | •                  |         | \$14,000.00   | \$14,000.00  | \$0.00  |
|           | 2             | LANDLORD/TENANT MEDIATION                | 317                 | LANDLORD TENANT MEDIATION                | Completed          | CDBG    | \$9,967.92    | \$9,967.92   | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  |         | \$9,967.92    | \$9,967.92   | \$0.00  |
|           | 3             | FAMILY COUNSELING PROGRAM                | 318                 | FAMILY COUNSELING PROGRAM                | Completed          | CDBG    | \$13,500.00   | \$13,500.00  | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  |         | \$13,500.00   | \$13,500.00  | \$0.00  |
|           | 4             | FAMILY VIOLENCE AND INTERVENTION PROGRAM | /I 319              | FAMILY VIOLENCE AND INTERVENTION PROGRAM | Completed          | CDBG    | \$14,752.60   | \$14,752.60  | \$0.00  |
|           |               | Project Total                            |                     |  | •                  |         | \$14,752.60   | \$14,752.60  | \$0.00  |
|           | 5             | PROJECT SISTER                           | 320                 | PROJECT SISTER                           | Completed          | CDBG    | \$4,000.00    | \$4,000.00   | \$0.00  |
|           |               | Project Total                            |                     |  | ,                  |         | \$4,000.00    | \$4,000.00   | \$0.00  |
|           | 6             | HOUSE OF RUTH                            | 321                 | HOUSE OF RUTH                            | Completed          | CDBG    | \$4,500.00    | \$4,500.00   | \$0.00  |

| Plan Year | IDIS Project | Project                                    | IDIS<br>Activity ID | Activity Name                            | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|--|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2003      | 6            | Project Total                              |                     |  |                    |         | \$4,500.00    | \$4,500.00   | \$0.00  |
|           | 7            | CHINO NEIGHBORHOOD HOUSE                   | 322                 | CHINO NEIGHBORHOOD HOUSE                 | Completed          | CDBG    | \$4,000.00    | \$4,000.00   | \$0.00  |
|           |              | Project Total                              |                     |  |                    |         | \$4,000.00    | \$4,000.00   | \$0.00  |
|           | 8            | YOUTH EMPLOYMENT IN SPORTS AND SCHOLASTICS | 323                 | YOUTH EMPLOYMENT IN SPORTS/SCHOLASTICS   | Completed          | CDBG    | \$2,859.99    | \$2,859.99   | \$0.00  |
|           |              | Project Total                              |                     |  |                    |         | \$2,859.99    | \$2,859.99   | \$0.00  |
|           | 9            | SAN BERNARDINO COUNTY LIBRARY-CHINO        | 324                 | S.B. COUNTY LIBRARY-CHINO BRANCH LIBRARY | Completed          | CDBG    | \$2,000.00    | \$2,000.00   | \$0.00  |
|           |              | BRANCH LIBRARY                             | 373                 | LITERACY PROGRAM                         | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                              |                     |  |                    |         | \$2,000.00    | \$2,000.00   | \$0.00  |
|           | 10           | HILLVIEW ACRES                             | 325                 | HILLVIEW ACRES                           | Completed          | CDBG    | \$1,500.00    | \$1,500.00   | \$0.00  |
|           |              | Project Total                              |                     |  |                    |         | \$1,500.00    | \$1,500.00   | \$0.00  |
|           | 11           | CHINO VALLEY YMCA                          | 326                 | CHINO VALLEY YMCA                        | Completed          | CDBG    | \$3,000.00    | \$3,000.00   | \$0.00  |
|           |              | Project Total                              |                     |  |                    |         | \$3,000.00    | \$3,000.00   | \$0.00  |
|           | 12           | SENIOR MINOR HOME REPAIR PROGRAM           | 327                 | SENIOR MINOR HOME REPAIR PROGRAM         | Completed          | CDBG    | \$3,472.93    | \$3,472.93   | \$0.00  |
|           |              | Project Total                              |                     |  |                    |         | \$3,472.93    | \$3,472.93   | \$0.00  |
|           | 13           | NEIGHBORHOOD NINOS                         | 328                 | NEIGHBORHOOD NINOS PROGRAM               | Completed          | CDBG    | \$11,800.00   | \$11,800.00  | \$0.00  |
|           |              | Project Total                              |                     |  | ·                  |         | \$11,800.00   | \$11,800.00  | \$0.00  |
|           | 14           | COMMUNITY OUTREACH                         | 329                 | COMMUNITY OUTREACH                       | Completed          | CDBG    | \$11,000.00   | \$11,000.00  | \$0.00  |
|           |              | Project Total                              |                     |  | ·                  |         | \$11,000.00   | \$11,000.00  | \$0.00  |
|           | 15           | GRAFFITI ABATEMENT                         | 330                 | GRAFFITI ABATEMENT                       | Completed          | CDBG    | \$11,000.00   | \$11,000.00  | \$0.00  |
|           |              | Project Total                              |                     |  | ·                  |         | \$11,000.00   | \$11,000.00  | \$0.00  |
|           | 16           | STREET LIGHT INSTALLATION                  | 331                 | STREET LIGHT INSTALLATION                | Completed          | CDBG    | \$50,000.00   | \$50,000.00  | \$0.00  |
|           |              | Project Total                              |                     |  | ·                  |         | \$50,000.00   | \$50,000.00  | \$0.00  |
|           | 17           | SIDEWALK INSTALLATION                      | 332                 | SIDEWALK INSTALLATION                    | Completed          | CDBG    | \$80,000.00   | \$80,000.00  | \$0.00  |
|           |              | Project Total                              |                     |  | ·                  |         | \$80,000.00   | \$80,000.00  | \$0.00  |
|           | 18           | CODE ENFORCEMENT                           | 333                 | CODE ENFORCEMENT                         | Completed          | CDBG    | \$81,500.00   | \$81,500.00  | \$0.00  |
|           |              | Project Total                              |                     |  | ·                  |         | \$81,500.00   | \$81,500.00  | \$0.00  |
|           | 19           | CHINO ECONOMIC PARTNERSHIP                 | 334                 | CHINO ECONOMIC PARTNERSHIP               | Completed          | CDBG    | \$31,244.00   | \$31,244.00  | \$0.00  |
|           |              | Project Total                              |                     |  | ·                  |         | \$31,244.00   | \$31,244.00  | \$0.00  |
|           | 20           | PROPERTY ABATEMENT PROGRAM                 | 335                 | PROPERTY ABATEMENT PROGRAM               | Completed          | CDBG    | \$26,000.00   | \$26,000.00  | \$0.00  |
|           |              | Project Total                              |                     |  | ·                  |         | \$26,000.00   | \$26,000.00  | \$0.00  |
|           | 21           | MONTE VISTA PARK HEALTH CLINIC             | 336                 | MONTE VISTA LOW-INCOME CLINIC            | Completed          | CDBG    | \$105,000.00  | \$105,000.00 | \$0.00  |
|           |              | Project Total                              |                     |  | ·                  |         | \$105,000.00  | \$105,000.00 | \$0.00  |
|           | 22           | COMMUNITY BUILDING ADA IMPROVEMENTS        | 337                 | COMMUNITY BUILDING ADA IMPROVEMENTS      | Canceled           | CDBG    | \$535.00      | \$535.00     | \$0.00  |
|           |              | Project Total                              |                     |  |                    | -       | \$535.00      | \$535.00     | \$0.00  |
|           | 23           | COMMUNITY SERVICES CENTER                  | 338                 | COMMUNTIY SERVICES CENTER                | Completed          | CDBG    | \$40,000.00   | \$40,000.00  | \$0.00  |
|           | -            | Project Total                              |                     | <del> </del>                             |                    | · •     | \$40,000.00   | \$40,000.00  | \$0.00  |

| Plan Year | IDIS Project | Project  | IDIS<br>Activity ID | Activity Name                          | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|--|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2003      | 24           | LEGAL AID SERVICES                               | 339                 | LEGAL AID SERVICES                     | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 25           | NEIGHBORHOOD REVITALIZATION PROGRAM              | 340                 | NEIGHBORHOOD REVITALIZATION PROGRAM    | Completed          | CDBG    | \$13,227.77   | \$13,227.77  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$13,227.77   | \$13,227.77  | \$0.00  |
|           | 26           | CON PLAN STUDY AND REPORT                        | 341                 | CON PLAN STUDY AND REPORT              | Completed          | CDBG    | \$7,500.00    | \$7,500.00   | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$7,500.00    | \$7,500.00   | \$0.00  |
|           | 27           | SCHOLASTIC IMPROVEMENT THROUGH EDUCATION         | 342                 | SCHOLASTIC IMPRROVEMENT- EDUCATION     | Completed          | CDBG    | \$14,537.27   | \$14,537.27  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$14,537.27   | \$14,537.27  | \$0.00  |
|           | 28           | ADMINSTRATION                                    | 343                 | ADMINSTRATION                          | Completed          | CDBG    | \$99,994.04   | \$99,994.04  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$99,994.04   | \$99,994.04  | \$0.00  |
|           | 29           | ALETHEIAN FOOD AND SENIOR BROWN BAG              | 344                 | ALETHEIAN- FOOD ASSISTANCE             | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 30           | ALETHEIAN UTILITY AND EMERGENCY ASSISTANCE       | 345                 | ALETHEIAN- UTILITY AND MOTEL VOUCHERS  | Completed          | CDBG    | \$1,000.00    | \$1,000.00   | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$1,000.00    | \$1,000.00   | \$0.00  |
|           | Program Tota | l  |                     |  |                    | CDBG    | \$671,891.52  | \$671,891.52 | \$0.00  |
|           | 2003 Total   |  |                     |  |                    |         | \$671,891.52  | \$671,891.52 | \$0.00  |
| 2004      | 1            | CODE ENFORCEMENT                                 | 348                 | CODE ENFORCEMENT                       | Completed          | CDBG    | \$121,000.00  | \$121,000.00 | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$121,000.00  | \$121,000.00 | \$0.00  |
|           | 2            | STREETLIGHTS                                     | 349                 | STREETLIGHT INSTALLATION               | Completed          | CDBG    | \$90,722.23   | \$90,722.23  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$90,722.23   | \$90,722.23  | \$0.00  |
|           | 3            | CDBG ADMINISTRATION                              | 356                 | CDBG ADMINISTRATION                    | Completed          | CDBG    | \$97,206.17   | \$97,206.17  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$97,206.17   | \$97,206.17  | \$0.00  |
|           | 4            | ALETHEIAN CHRISTIAN FOUNDATION                   | 354                 | ALETHEIAN FOUNDATION - FOOD ASSISTANCE | Completed          | CDBG    | \$4,987.74    | \$4,987.74   | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$4,987.74    | \$4,987.74   | \$0.00  |
|           | 5            | ALETHEIAN UTILITY & EMERGENCY SHELTER ASSISTANCE | 355                 | ALETHEIAN-UTILITY/SHELTER              | Completed          | CDBG    | \$1,725.51    | \$1,725.51   | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$1,725.51    | \$1,725.51   | \$0.00  |
|           | 6            | PROJECT SISTER - SEXUAL ASSAULT                  | 369                 | PROJECT SISTER                         | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | PREVENTION                                       | 370                 | PROJECT SISTER - SEXUAL ASSAULT PREV.  | Completed          | CDBG    | \$3,300.00    | \$3,300.00   | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$3,300.00    | \$3,300.00   | \$0.00  |
|           | 7            | CHINO NBHD HOUSE - FOOD & CLOTHING ASSISTANCE    | 371                 | CHINO NEIGHBORHOOD HOUSE               | Completed          | CDBG    | \$3,948.90    | \$3,948.90   | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$3,948.90    | \$3,948.90   | \$0.00  |
|           | 8            | YOUTH EMPLOYMENT IN SPORTS & SCHOLASTICS (YESS)  | 372                 | YOUTH EMPLOYMENT IN SPORTS             | Completed          | CDBG    | \$1,700.69    | \$1,700.69   | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$1,700.69    | \$1,700.69   | \$0.00  |

| Plan Year | IDIS Project | Project   | IDIS<br>Activity ID | Activity Name                            | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|---|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2004      | 10           | HOUSE OF RUTH DOMESTIC VIOLENCE REDUCTION PROGRAM   | 357                 | HOUSE OF RUTH                            | Completed          | CDBG    | \$4,500.00    | \$4,500.00   | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$4,500.00    | \$4,500.00   | \$0.00  |
|           | 11           | YMCA CHILDCARE SUBSIDY                              | 374                 | CHINO VALLEY YMCA CHILD CARE SUBSIDY     | Completed          | CDBG    | \$3,000.00    | \$3,000.00   | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$3,000.00    | \$3,000.00   | \$0.00  |
|           | 12           | FAMILY COUNSELING                                   | 352                 | FAMILY COUNSELING PROGRAM                | Completed          | CDBG    | \$14,500.00   | \$14,500.00  | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$14,500.00   | \$14,500.00  | \$0.00  |
|           | 13           | FAMILY VIOLENCE PREVENTION AND INTERVENTION PROGRAM | 353                 | FAMILY VIOLENCE AND INTERVENTION PROGRAM | Completed          | CDBG    | \$15,750.00   | \$15,750.00  | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$15,750.00   | \$15,750.00  | \$0.00  |
|           | 14           | STUDENT IMPROVEMENT THROUGH EDUCATION               | 358                 | STUDENT IMPROVMENT (SITE)                | Completed          | CDBG    | \$14,250.00   | \$14,250.00  | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$14,250.00   | \$14,250.00  | \$0.00  |
|           | 15           | NEIGHBORHOOD NINO'S                                 | 359                 | NEIGHBORHOOD NINO'S                      | Completed          | CDBG    | \$12,500.00   | \$12,500.00  | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$12,500.00   | \$12,500.00  | \$0.00  |
|           | 16           | COMMUNITY OUTREACH                                  | 360                 | COMMUNITY OUTREACH                       | Completed          | CDBG    | \$12,000.00   | \$12,000.00  | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$12,000.00   | \$12,000.00  | \$0.00  |
|           | 17           | LEGAL AID SERVICES                                  | 361                 | LEGAL AID SERVICES                       | Completed          | CDBG    | \$4,700.00    | \$4,700.00   | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$4,700.00    | \$4,700.00   | \$0.00  |
|           | 18           | GRAFFITI ABATEMENT                                  | 362                 | GRAFFITI ABATEMENT                       | Completed          | CDBG    | \$9,409.44    | \$9,409.44   | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$9,409.44    | \$9,409.44   | \$0.00  |
|           | 20           | CDBG CON PLAN                                       | 363                 | CON PLAN PREPARATION                     | Completed          | CDBG    | \$8,730.00    | \$8,730.00   | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$8,730.00    | \$8,730.00   | \$0.00  |
|           | 21           | LANDLORD TENANT MEDIATION SERVICES                  | 351                 | LANDLORD TENANT MEDIATION                | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 22           | FAIR HOUSING SERVICES                               | 350                 | FAIR HOUSING PROGRAM                     | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 23           | CHINO BUSINESS RESOURCE CENTER                      | 364                 | CHINO BUSINESS RESOURCE CENTER           | Completed          | CDBG    | \$50,450.00   | \$50,450.00  | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$50,450.00   | \$50,450.00  | \$0.00  |
|           | 24           | SIDEWALK PROJECT                                    | 375                 | PUBLIC WORKS SIDEWALK PROJECT            | Completed          | CDBG    | \$135,000.00  | \$135,000.00 | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$135,000.00  | \$135,000.00 | \$0.00  |
|           | 25           | SCHOOL HOUSE HISTORIC PRESERVATION                  | 376                 | SCHOOL HOUSE PRESERVATION PROJECT        | Completed          | CDBG    | \$3,557.50    | \$3,557.50   | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$3,557.50    | \$3,557.50   | \$0.00  |
|           | 26           | SECTION 108 REPAYMENT                               | 365                 | SECTION 108 LOAN                         | Completed          | CDBG    | \$50,703.71   | \$50,703.71  | \$0.00  |
|           |              |   | 377                 | SECTION 108 LOAN REPAYMENT               | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                                       |                     |  |                    |         | \$50,703.71   | \$50,703.71  | \$0.00  |
|           | 27           | ENTREPRENUER NETWORK                                | 366                 | ENTREPRENUER NETWORK                     | Completed          | CDBG    | \$10,214.00   | \$10,214.00  | \$0.00  |
|           |              | Project Total                                       |                     |  | •                  |         | \$10,214.00   | \$10,214.00  | \$0.00  |
|           | 28           | CDBG NEIGHBORHOOD REVITALIZATION                    | 367                 | NEIGHBORHOOD REVITALIZATION              | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |

| Plan Year | IDIS Project | Project                                      | IDIS<br>Activity ID | Activity Name                          | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|--|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2004      | 28           | Project Total                                |                     |  |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 29           | ECONOMIC PARTNERSHIP                         | 368                 | ECONOMIC PARTNERSHIP                   | Completed          | CDBG    | \$18,756.00   | \$18,756.00  | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$18,756.00   | \$18,756.00  | \$0.00  |
|           | 30           | LIBRARY LITERACY PROJECT                     | 378                 | LIBRARY LITERACY PROGRAM               | Completed          | CDBG    | \$1,500.00    | \$1,500.00   | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$1,500.00    | \$1,500.00   | \$0.00  |
|           | 31           | SENIOR MINOR HOME REPAIR                     | 379                 | SENIOR MINOR HOME REPAIR               | Completed          | CDBG    | \$4,809.07    | \$4,809.07   | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$4,809.07    | \$4,809.07   | \$0.00  |
|           | Program Tota | I  |                     |  |                    | CDBG    | \$723,920.96  | \$723,920.96 | \$0.00  |
|           | 2004 Total   |  |                     |  |                    |         | \$723,920.96  | \$723,920.96 | \$0.00  |
| 2005      | 1            | CDBG ADMINISTRATION                          | 380                 | CDBG ADMINISTRATION                    | Completed          | CDBG    | \$113,257.97  | \$113,257.97 | \$0.00  |
|           |              | Project Total                                |                     |  | ·                  |         | \$113,257.97  | \$113,257.97 | \$0.00  |
|           | 2            | SECTION 108 LOAN REPAYMENT                   | 381                 | SECTION 108 LOAN REPAYMENT             | Completed          | CDBG    | \$237,741.55  | \$237,741.55 | \$0.00  |
|           |              | Project Total                                |                     |  | ·                  |         | \$237,741.55  | \$237,741.55 | \$0.00  |
|           | 3            | HOME REPAIR PROGRAM                          | 382                 | HOME IMPROVEMENT GRANT PROGRAM         | Completed          | CDBG    | \$51,277.00   | \$51,277.00  | \$0.00  |
|           |              | Project Total                                |                     |  | ·                  |         | \$51,277.00   | \$51,277.00  | \$0.00  |
|           | 4            | CODE COMPLIANCE PROGRAM                      | 383                 | CODE COMPLIANCE PROGRAM                | Completed          | CDBG    | \$81,000.00   | \$81,000.00  | \$0.00  |
|           |              | Project Total                                |                     |  | ·                  |         | \$81,000.00   | \$81,000.00  | \$0.00  |
|           | 5            | FAMILY COUNSELING                            | 384                 | FAMILY COUNSELING PROGRAM              | Completed          | CDBG    | \$30,000.00   | \$30,000.00  | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$30,000.00   | \$30,000.00  | \$0.00  |
|           | 6            | COMMUNITY OUTREACH                           | 385                 | COMMUNITY OUTREACH PROGRAM             | Completed          | CDBG    | \$14,258.00   | \$14,258.00  | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$14,258.00   | \$14,258.00  | \$0.00  |
|           | 7            | SITE: STUDENT IMPROVEMENT THROUGH EDUCATION  | 386                 | STUDENT IMPROVEMENT THROUGH EDUCATION  | Completed          | CDBG    | \$14,924.98   | \$14,924.98  | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$14,924.98   | \$14,924.98  | \$0.00  |
|           | 8            | GRAFFITI ABATEMENT                           | 387                 | GRAFFITI ABATEMENT PROGRAM             | Completed          | CDBG    | \$9,735.56    | \$9,735.56   | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$9,735.56    | \$9,735.56   | \$0.00  |
|           | 9            | SIDEWALK INSTALLATION PROJECTS               | 388                 | SIDEWALK INSTALLATION PROJECTS         | Completed          | CDBG    | \$40,000.00   | \$40,000.00  | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$40,000.00   | \$40,000.00  | \$0.00  |
|           | 10           | STREETLIGHT INSTALLATION PROJECT             | 389                 | STREETLIGHT INSTALLATION PROJECTS      | Completed          | CDBG    | \$40,000.00   | \$40,000.00  | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$40,000.00   | \$40,000.00  | \$0.00  |
|           | 11           | CHINO NEIGHBORHOOD HOUSE                     | 390                 | CHINO NEIGHBORHOOD HOUSE               | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 12           | CHINO YOUTH BOXING PROGRAM                   | 391                 | YOUTH EMPLOYMENT IN SPORTS/SCHOLASTICS | Completed          | CDBG    | \$890.00      | \$890.00     | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$890.00      | \$890.00     | \$0.00  |
|           | 13           | FOOD ASSISTANCE AND SENIOR BROWN BAG PROGRAM | 392                 | FOOD ASSISTANCE & BROWN BAG PROGRAM    | Completed          | CDBG    | \$4,987.41    | \$4,987.41   | \$0.00  |
|           |              | Project Total                                |                     |  |                    |         | \$4,987.41    | \$4,987.41   | \$0.00  |
|           | 14           | UTILITY AND EMERGENCY SHELTER ASSISTANCE     | 393                 | UTILITY & EMERGENCY SHELTER ASSISTANCE | Completed          | CDBG    | \$2,991.56    | \$2,991.56   | \$0.00  |

| Plan Year | IDIS Project  | Project   | IDIS<br>Activity ID | Activity Name                             | Activity<br>Status | Program | Funded Amount | Draw Amount            | Balance |
|-----------|---------------|---|---------------------|---|--------------------|---------|---------------|------------------------|---------|
| 2005      | 14            | Project Total                                     |                     |   |                    |         | \$2,991.56    | \$2,991.56             | \$0.00  |
|           | 15            | CHINO VALLEY YMCA                                 | 394                 | CHINO VALLEY YMCA CHILD CARE SUBSIDY      | Completed          | CDBG    | \$3,000.00    | \$3,000.00             | \$0.00  |
|           |               | Project Total                                     |                     |   |                    |         | \$3,000.00    | \$3,000.00             | \$0.00  |
|           | 16            | HILLVIEW ACRES                                    | 395                 | HILLVIEW ACRES SUMMER RECREATION PROGRAM  | Completed          | CDBG    | \$2,000.00    | \$2,000.00             | \$0.00  |
|           |               | Project Total                                     |                     |   |                    |         | \$2,000.00    | \$2,000.00             | \$0.00  |
|           | 17            | HOUSE OF RUTH                                     | 396                 | HOUSE OF RUTH DOMESTIC VIOLENCE PROGRAM   | Completed          | CDBG    | \$5,000.00    | \$5,000.00             | \$0.00  |
|           |               | Project Total                                     |                     |   |                    |         | \$5,000.00    | \$5,000.00             | \$0.00  |
|           | 18            | FAIR HOUSING SERVICES                             | 397                 | FAIR HOUSING SERVICES                     | Completed          | CDBG    | \$15,000.00   | \$15,000.00            | \$0.00  |
|           |               | Project Total                                     |                     |   |                    |         | \$15,000.00   | \$15,000.00            | \$0.00  |
|           | 19            | LANDLORD/TENANT MEDIATION                         | 398                 | LANDLORD & TENANT MEDIATION SERVICES      | Completed          | CDBG    | \$10,000.00   | \$10,000.00            | \$0.00  |
|           |               | Project Total                                     |                     |   |                    |         | \$10,000.00   | \$10,000.00            | \$0.00  |
|           | 20            | LEGAL AID SOCIETY OF SAN BERNARDINO               | 399                 | LEGAL AID SOCIETY                         | Completed          | CDBG    | \$4,699.97    | \$4,699.97             | \$0.00  |
|           |               | Project Total                                     |                     |   | ·                  |         | \$4,699.97    | \$4,699.97             | \$0.00  |
|           | 21            | OLDTIMERS FOUNDATION                              | 400                 | SENIOR MINOR HOME REPAIR PROGRAM          | Completed          | CDBG    | \$3,139.17    | \$3,139.17             | \$0.00  |
|           |               | Project Total                                     |                     |   | ·                  |         | \$3,139.17    | \$3,139.17             | \$0.00  |
|           | 22            | PROJECT SISTER                                    | 401                 | PROJECT SISTER SEXUAL ASSAULT PREVENTION  | Completed          | CDBG    | \$3,400.00    | \$3,400.00             | \$0.00  |
|           |               | Project Total                                     |                     |   | ·                  |         | \$3,400.00    | \$3,400.00             | \$0.00  |
|           | 23            | LITERACY PROGRAM                                  | 402                 | COUNTY LIBRARY LITERACY PROGRAM           | Completed          | CDBG    | \$1,800.00    | \$1,800.00             | \$0.00  |
|           |               | Project Total                                     |                     |   | ·                  |         | \$1,800.00    | \$1,800.00             | \$0.00  |
|           | Program Total | •   |                     |   |                    | CDBG    | \$694,103.17  | \$694,103.17           | \$0.00  |
|           | 2005 Total    |   |                     |   |                    |         | \$694,103.17  | \$694,103.17           | \$0.00  |
| 2006      | 1             | CDBG ADMINISTRATION                               | 403                 | ADMINISTRATION OF THE CHINO CDBG PROGRAM  | Completed          | CDBG    | \$85,804.19   | \$85,804.19            | \$0.00  |
| 2000      | •             | Project Total                                     | 100                 | ABMINIOTATION OF THE OFFICE OFFICE        | Completed          | 0220    | \$85.804.19   | \$85,804.19            | \$0.00  |
|           | 2             | FAIR HOUSING SERVICES                             | 404                 | FAIR HOUSING SERVICES-LANDLORD/TENANT     | Completed          | CDBG    | \$9.000.00    | \$9,000.00             | \$0.00  |
|           | _             | Project Total                                     | 101                 | TAIR TIGGGING GERVIGEG EARDEGING, TERMINT | Completed          | 0220    | \$9,000.00    | \$9,000.00             | \$0.00  |
|           | 3             | FAIR HOUSING SERVICES                             | 405                 | FAIR HOUSING SERVICES                     | Completed          | CDBG    | \$14,000.00   | \$14,000.00            | \$0.00  |
|           | Ü             | Project Total                                     | 100                 | TAIRCHIGGGING GERMIGES                    | Completed          | 0220    | \$14,000.00   | \$14,000.00            | \$0.00  |
|           | 4             | FOOD ASSISTANCE AND SENIOR BROWN BAG<br>PROGRAM   | 406                 | ALETHIAN CHRISTIAN FOUNDATION             | Completed          | CDBG    | \$4,300.00    | \$4,300.00             | \$0.00  |
|           |               | Project Total                                     |                     |   |                    |         | \$4,300.00    | \$4,300.00             | \$0.00  |
|           | 5             | UTILITY AND EMERGENCY SHELTER ASSISTANCE          | 407                 | UTILITY AND EMERGENCY SHELTER ASSISTANCE  | Completed          | CDBG    | \$4,000.00    | \$4,000.00             | \$0.00  |
|           | Ü             | Project Total                                     | 101                 | OTIENT AND EMERGENOT SHEETER AGOISTANGE   | Completed          | 0220    | \$4,000.00    | \$4,000.00             | \$0.00  |
|           | 6             | SEXUAL ASSAULT CRISIS INTERVENTION AND PREVENTION | 408                 | PROJECT SISTER CRISIS INTERVENTION        | Completed          | CDBG    | \$2,700.00    | \$2,700.00             | \$0.00  |
|           |               | Project Total                                     |                     |   |                    |         | \$2,700.00    | \$2,700.00             | \$0.00  |
|           | 7             | FOOD AND CLOTHING ASSISTANCE PROGRAM              | 409                 | CHINO NEIGHBORHOOD HOUSE                  | Completed          | CDBG    | \$4,800.00    | \$4,800.00             | \$0.00  |
|           | •             | Project Total                                     | .50                 | 5 1.2.3.1B6111166B 11666E                 | Completed          | 0220    | \$4,800.00    | \$4,800.00             | \$0.00  |
|           |               | j 1 •   |                     |   |                    |         | Ψ+,000.00     | ψ <del>τ</del> ,υυυ.υυ | φυ.υυ   |

| Plan Year | IDIS Project | Project  | IDIS<br>Activity ID | Activity Name                               | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|--|---------------------|---|--------------------|---------|---------------|--------------|---------|
| 2006      | 8            | YOUTH EMPLOYMENT IN SPORTS/SCHOLASTICS (YESS)        | 410                 | CHINO YOUTH BOXING PROGRAM (YESS)           | Completed          | CDBG    | \$700.00      | \$700.00     | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$700.00      | \$700.00     | \$0.00  |
|           | 9            | LITERACY PROGRAM                                     | 411                 | COUNTY LIBRARY LITERACY PROGRAM             | Completed          | CDBG    | \$1,400.00    | \$1,400.00   | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$1,400.00    | \$1,400.00   | \$0.00  |
|           | 10           | DOMERSTIC VIOLENCE ASSISTANCE PROGRAM                | 412                 | HOUSE OF RUTH DOMESTIC VIOLENCE PROGRAM     | Completed          | CDBG    | \$4,400.00    | \$4,400.00   | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$4,400.00    | \$4,400.00   | \$0.00  |
|           | 11           | CHILDCARE SUBSIDY                                    | 413                 | YMCA AFTERSCHOOL CHILDCARE SUBSIDY          | Completed          | CDBG    | \$2,400.00    | \$2,400.00   | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$2,400.00    | \$2,400.00   | \$0.00  |
|           | 12           | FAMILY COUNSELING                                    | 414                 | HUMAN SERVICES FAMILY COUNSELING<br>PROGRAM | Completed          | CDBG    | \$28,000.00   | \$28,000.00  | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$28,000.00   | \$28,000.00  | \$0.00  |
|           | 13           | STUDENT IMPROVEMENT THROUGH EDUCATION (SITE)         | 415                 | STUDENT IMPROVEMENT THROUGH EDUCATION       | Completed          | CDBG    | \$8,120.00    | \$8,120.00   | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$8,120.00    | \$8,120.00   | \$0.00  |
|           | 14           | RECREATION PROGRAM FOR ABUSED AND NEGLECTED CHILDREN | 416                 | HILLVIEW ACRES' RECREATION PROGRAM          | Completed          | CDBG    | \$1,500.00    | \$1,500.00   | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$1,500.00    | \$1,500.00   | \$0.00  |
|           | 15           | COMMUNITY OUTREACH                                   | 417                 | HUMAN SERVICES COMMUNITY OUTREACH           | Completed          | CDBG    | \$12,122.33   | \$12,122.33  | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$12,122.33   | \$12,122.33  | \$0.00  |
|           | 16           | LEGAL AID SERVICES                                   | 418                 | LEGAL AID SERVICES                          | Completed          | CDBG    | \$4,700.00    | \$4,700.00   | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$4,700.00    | \$4,700.00   | \$0.00  |
|           | 17           | GRAFFITI ABATEMENT                                   | 419                 | PUBLIC WORKS GRAFFITI ABATEMENT             | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 18           | HOME REPAIR PROGRAM                                  | 420                 | HOME REPAIR PROGRAM                         | Completed          | CDBG    | \$36,500.00   | \$36,500.00  | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$36,500.00   | \$36,500.00  | \$0.00  |
|           | 19           | BUSINESS PROPERTY ENHANCEMENT PROJECT                | 421                 | BUSINESS PROPERTY ENHANCEMENT PROJECT       | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 20           | CHINO BUSINESS RESOURCE CENTER                       | 422                 | CHINO BUSINESS RESOURCE CENTER              | Completed          | CDBG    | \$22,000.00   | \$22,000.00  | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$22,000.00   | \$22,000.00  | \$0.00  |
|           | 21           | SIDEWALK INSTALLATION PROJECT                        | 423                 | PUBLIC WORKS SIDEWALK INSTALLATION          | Completed          | CDBG    | \$24,999.95   | \$24,999.95  | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$24,999.95   | \$24,999.95  | \$0.00  |
|           | 22           | STREETLIGHT INSTALLATION PROGRAM                     | 424                 | PUBLIC WORKS STREETLIGHT INSTALLATION       | Completed          | CDBG    | \$23,557.34   | \$23,557.34  | \$0.00  |
|           |              | Project Total  |                     |   | •                  |         | \$23,557.34   | \$23,557.34  | \$0.00  |
|           | 23           | CODE COMPLIANCE PROGRAM                              | 425                 | COMMUNITY DEVELOPMENT CODE COMPLIANCE       | Completed          | CDBG    | \$67,833.00   | \$67,833.00  | \$0.00  |
|           |              | Project Total  |                     |   | •                  |         | \$67,833.00   | \$67,833.00  | \$0.00  |
|           | 24           | SECTION 108 LOAN REPAYMENT                           | 426                 | SECTION 108 LOAN REPAYMENT                  | Completed          | CDBG    | \$242,471.50  | \$242,471.50 | \$0.00  |
|           |              | Project Total  |                     |   |                    |         | \$242,471.50  | \$242,471.50 | \$0.00  |

| Plan Year | IDIS Project  | Project  | IDIS<br>Activity ID | Activity Name                               | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|---|--------------------|---------|---------------|--------------|---------|
| 2006      | Program Total |  |                     |   |                    | CDBG    | \$625,308.31  | \$625,308.31 | \$0.00  |
|           | 2006 Total    |  |                     |   |                    |         | \$625,308.31  | \$625,308.31 | \$0.00  |
| 2007      | 1             | ALTHENIAN CHRISTIAN FOUNDATION-FOOD PROGRAM                      | 427                 | ALETHIAN CHRISTIAN FOUNDATION               | Completed          | CDBG    | \$4,300.00    | \$4,300.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$4,300.00    | \$4,300.00   | \$0.00  |
|           | 2             | ALTHENIAN CHRISTIAN FOUNDATION-SHELTER                           | 428                 | UTILITY AND EMERGENCY SHELTER ASSISTANCE    | Completed          | CDBG    | \$4,000.00    | \$4,000.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$4,000.00    | \$4,000.00   | \$0.00  |
|           | 3             | BUSINESS PROPERTY ENHANCEMENT PROGRAM                            | 429                 | BUSINESS PROPERTY ENHANCEMENT PROJECT       | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 4             | CHINO BUSINESS RESOURCE CENTER                                   | 430                 | CHINO BUSINESS RESOURCE CENTER              | Completed          | CDBG    | \$33,000.00   | \$33,000.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$33,000.00   | \$33,000.00  | \$0.00  |
|           | 5             | ADMINISTRATION   | 431                 | ADMINISTRATION OF THE CHINO CDBG PROGRAM    | Completed          | CDBG    | \$76,470.65   | \$76,470.65  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$76,470.65   | \$76,470.65  | \$0.00  |
|           | 6             | CHINO BRANCH LIBRARY- LITERACY PROGRAM                           | 432                 | COUNTY LIBRARY LITERACY PROGRAM             | Completed          | CDBG    | \$1,400.00    | \$1,400.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$1,400.00    | \$1,400.00   | \$0.00  |
|           |               | CHINO NEIGHBORHOOD HOUSE   | 433                 | CHINO NEIGHBORHOOD HOUSE                    | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | CHINO VALLEY YMCA  | 434                 | YMCA AFTERSCHOOL CHILDCARE SUBSIDY          | Completed          | CDBG    | \$2,400.00    | \$2,400.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$2,400.00    | \$2,400.00   | \$0.00  |
|           | 9             | CODE COMPLIANCE PROGRAM  | 435                 | COMMUNITY DEVELOPMENT CODE COMPLIANCE       | Completed          | CDBG    | \$73,085.00   | \$73,085.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$73,085.00   | \$73,085.00  | \$0.00  |
|           | 10            | HUMAN SERVICES-COMMUNITY OUTREACH PROGRAM                        | 436                 | HUMAN SERVICES COMMUNITY OUTREACH           | Completed          | CDBG    | \$13,500.00   | \$13,500.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$13,500.00   | \$13,500.00  | \$0.00  |
|           | 11            | INLAND FAIR HOUSING AND MEDIATION BOARD-<br>FAIR HOUSING SERVICE | 437                 | FAIR HOUSING SERVICES                       | Completed          | CDBG    | \$13,997.24   | \$13,997.24  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$13,997.24   | \$13,997.24  | \$0.00  |
|           | 12            | HUMAN SERVICES-FAMILY COUNSELING                                 | 438                 | HUMAN SERVICES FAMILY COUNSELING<br>PROGRAM | Completed          | CDBG    | \$28,000.00   | \$28,000.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$28,000.00   | \$28,000.00  | \$0.00  |
|           | 13            | PUBLIC WORKS-GRAFFITI ABATEMENT                                  | 439                 | PUBLIC WORKS GRAFFITI ABATEMENT             | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 14            | HILLVIEW ACRES   | 440                 | HILLVIEW ACRES' RECREATION PROGRAM          | Completed          | CDBG    | \$1,000.00    | \$1,000.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$1,000.00    | \$1,000.00   | \$0.00  |
|           | 15            | HOME REPAIR PROGRAM  | 441                 | HOME REPAIR PROGRAM                         | Completed          | CDBG    | \$25,000.00   | \$25,000.00  | \$0.00  |
|           |               | Project Total  |                     |   | •                  |         | \$25,000.00   | \$25,000.00  | \$0.00  |
|           | 16            | HOUSE OF RUTH  | 442                 | HOUSE OF RUTH DOMESTIC VIOLENCE PROGRAM     | Completed          | CDBG    | \$4,400.00    | \$4,400.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$4,400.00    | \$4,400.00   | \$0.00  |

| Plan Year | IDIS Project  | Project  | IDIS<br>Activity ID | Activity Name                               | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|---|--------------------|---------|---------------|--------------|---------|
| 2007      | 17            | INLAND FAIR HOUSING AND MEDIATION BOARD-<br>LANLORD/TENANT SERVS | 443                 | FAIR HOUSING SERVICES-LANDLORD/TENANT       | Completed          | CDBG    | \$8,993.25    | \$8,993.25   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$8,993.25    | \$8,993.25   | \$0.00  |
|           | 18            | LEGAL AID SOCIETY-LEGAL AID SERVICES                             | 444                 | LEGAL AID SERVICES                          | Completed          | CDBG    | \$5,451.00    | \$5,451.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$5,451.00    | \$5,451.00   | \$0.00  |
|           | 19            | PROJECT SISTER   | 445                 | PROJECT SISTER CRISIS INTERVENTION          | Completed          | CDBG    | \$2,700.00    | \$2,700.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$2,700.00    | \$2,700.00   | \$0.00  |
|           | 20            | SECTION 108 LOAN REPAYMENT                                       | 446                 | SECTION 108 LOAN REPAYMENT                  | Completed          | CDBG    | \$246,855.40  | \$246,855.40 | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$246,855.40  | \$246,855.40 | \$0.00  |
|           | 21            | SIDEWALK INSTALLATION PROJECT                                    | 447                 | PUBLIC WORKS SIDEWALK INSTALLATION          | Completed          | CDBG    | \$10,075.49   | \$10,075.49  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$10,075.49   | \$10,075.49  | \$0.00  |
|           | 22            | COMMUNITY SERVICES-SITE PROGRAM                                  | 448                 | STUDENT IMPROVEMENT THROUGH EDUCATION       | Completed          | CDBG    | \$12,000.00   | \$12,000.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$12,000.00   | \$12,000.00  | \$0.00  |
|           | 23            | CHINO YOUTH BOXING-YESS PROGRAM                                  | 449                 | CHINO YOUTH BOXING PROGRAM (YESS)           | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 24            | STREETLIGHT INSTALLATION PROGRAM                                 | 450                 | PUBLIC WORKS STREETLIGHT INSTALLATION       | Completed          | CDBG    | \$25,000.00   | \$25,000.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$25,000.00   | \$25,000.00  | \$0.00  |
|           | 25            | VILLA PARK IMPROVEMENT PROJECT                                   | 451                 | VILLA PARK IMPROVEMENT PROJECT              | Completed          | CDBG    | \$77,000.00   | \$77,000.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$77,000.00   | \$77,000.00  | \$0.00  |
|           | Program Total |  |                     |   |                    | CDBG    | \$693,628.03  | \$693,628.03 | \$0.00  |
|           | 2007 Total    |  |                     |   |                    |         | \$693,628.03  | \$693,628.03 | \$0.00  |
| 2008      | 1             | CDBG ADMINISTRATION  | 452                 | CDBG ADMINISTRATION                         | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               |  | 454                 | ADMINISTRATION                              | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               |  | 455                 | ADMINISTRATION OF THE CHINO CDBG PROGRAM    | Completed          | CDBG    | \$88,044.20   | \$88,044.20  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$88,044.20   | \$88,044.20  | \$0.00  |
|           | 2             | LANDLORD/TENANT SERVICES   | 453                 | LANDLORD TENANT SERVICES                    | Completed          | CDBG    | \$11,000.00   | \$11,000.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$11,000.00   | \$11,000.00  | \$0.00  |
|           | 3             | FAIR HOUSING SERVICES  | 456                 | FAIR HOUSING SERVICES                       | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |               | Project Total  |                     |   | •                  |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 4             | ALETHIAN FOOD ASSISTANCE   | 457                 | FOOD ASSISTANCE/SENIOR BROWN BAG<br>PROGRAM | Completed          | CDBG    | \$4,300.00    | \$4,300.00   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$4,300.00    | \$4,300.00   | \$0.00  |
|           | 5             | ALETHIAN UTILITY AND EMERGENCY SHELTER ASSISTANCE                | 458                 | UTILITY AND EMERGENCY SHELTER ASSISTANCE    | Completed          | CDBG    | \$3,980.63    | \$3,980.63   | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$3,980.63    | \$3,980.63   | \$0.00  |
|           | 6             | CHINO NEIGHBORHOOD HOUSE   | 459                 | CHINO NEIGHBORHOOD HOUSE                    | Completed          | CDBG    | \$4,700.00    | \$4,700.00   | \$0.00  |
|           |               | Project Total  |                     |   | •                  |         | \$4,700.00    | \$4,700.00   | \$0.00  |
|           | 7             | CHINO VALLEY YMCA  | 460                 | CHINO VALLEY YMCA                           | Completed          | CDBG    | \$2,328.00    | \$2,328.00   | \$0.00  |

| Plan Year | IDIS Project | Project                                       | IDIS<br>Activity ID | Activity Name                         | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|---|---------------------|---------------------------------------|--------------------|---------|---------------|--------------|---------|
| 2008      | 7            | Project Total                                 |                     |                                       |                    |         | \$2,328.00    | \$2,328.00   | \$0.00  |
|           | 8            | CHINO YOUTH BOXING                            | 461                 | CHINO YOUTH BOXING - YESS PROGRAM     | Completed          | CDBG    | \$300.00      | \$300.00     | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$300.00      | \$300.00     | \$0.00  |
|           | 9            | COMMUNITY CHARITY CONNECTION                  | 462                 | COMMUNITY CHARITY CONNECTION          | Completed          | CDBG    | \$1,000.00    | \$1,000.00   | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$1,000.00    | \$1,000.00   | \$0.00  |
|           | 10           | STUDENT IMPROVEMENT THROUGH EDUCATION (SITE)  | 463                 | STUDENT IMPROVEMENT THROUGH EDUCATION | Completed          | CDBG    | \$9,674.10    | \$9,674.10   | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$9,674.10    | \$9,674.10   | \$0.00  |
|           | 11           | COMMUNITY OUTREACH                            | 464                 | COMMUNITY OUTREACH                    | Completed          | CDBG    | \$12,984.74   | \$12,984.74  | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$12,984.74   | \$12,984.74  | \$0.00  |
|           | 12           | HOUSE OF RUTH                                 | 465                 | HOUSE OF RUTH                         | Completed          | CDBG    | \$4,600.00    | \$4,600.00   | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$4,600.00    | \$4,600.00   | \$0.00  |
|           | 13           | FAMILY COUNSELING                             | 466                 | FAMILY COUNSELING                     | Completed          | CDBG    | \$24,971.41   | \$24,971.41  | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$24,971.41   | \$24,971.41  | \$0.00  |
|           | 14           | INLAND VALLEY COUNCIL OF CHURCHES             | 467                 | INLAND VALLEY COUNCIL OF CHURCHES     | Completed          | CDBG    | \$1,000.00    | \$1,000.00   | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$1,000.00    | \$1,000.00   | \$0.00  |
|           | 15           | LEGAL AID SOCIETY                             | 468                 | LEGAL AID SERVICES                    | Completed          | CDBG    | \$5,200.00    | \$5,200.00   | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$5,200.00    | \$5,200.00   | \$0.00  |
|           | 16           | PROJECT SISTER FAMILY SERVICES                | 469                 | PROJECT SISTER                        | Completed          | CDBG    | \$2,650.00    | \$2,650.00   | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$2,650.00    | \$2,650.00   | \$0.00  |
|           | 17           | GRAFFITI ABATEMENT                            | 470                 | GRAFITTI ABATEMENT                    | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 18           | SAN BERNARDINO COUNTY LIBRARY                 | 471                 | COUNTY LIBRARY LITERACY PROGRAM       | Completed          | CDBG    | \$1,300.00    | \$1,300.00   | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$1,300.00    | \$1,300.00   | \$0.00  |
|           | 19           | CAROLYN OWENS COMMUNITY CENTER PLAY EQUIPMENT | 472                 | COCC PLAY EQUIPMENT                   | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 20           | SECTION 108 LOAN REPAYMENT                    | 473                 | SECTION 108 LOAN REPAYMENT            | Completed          | CDBG    | \$250,102.00  | \$250,102.00 | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$250,102.00  | \$250,102.00 | \$0.00  |
|           | 21           | CODE ENFORCEMENT PROGRAM                      | 474                 | COMMUNITY DEVELOPMENT CODE COMPLIANCE | Completed          | CDBG    | \$65,000.00   | \$65,000.00  | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$65,000.00   | \$65,000.00  | \$0.00  |
|           | 22           | HOME IMPROVEMENT GRANT PROGRAM                | 475                 | HOME IMPROVEMENT GRANT PROGRAM        | Completed          | CDBG    | \$24,250.00   | \$24,250.00  | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$24,250.00   | \$24,250.00  | \$0.00  |
|           | 23           | SIDEWALK INSTALLATION PROJECT                 | 476                 | PUBLIC WORKS SIDEWALK INSTALLATION    | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 24           | BUSINESS PROPERTY ENHANCEMENT                 | 477                 | BUSINESS PROPERTY ENHANCEMENT PROJECT | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |              | Project Total                                 |                     |                                       |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 25           | CHINO BUSINESS RESOURCE CENTER                | 478                 | CHINO BUSINESS RESOURCE CENTER        | Completed          | CDBG    | \$28,230.00   | \$28,230.00  | \$0.00  |
|           |              |   |                     |                                       |                    |         |               |              |         |

| Plan Year | IDIS Project  | Project                                  | IDIS<br>Activity ID | Activity Name                            | Activity<br>Status | rogram | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|--|--------------------|--------|---------------|--------------|---------|
| 2008      | 25            | Project Total                            |                     |  |                    |        | \$28,230.00   | \$28,230.00  | \$0.00  |
|           | 26            | STREETLIGHT INSTALLATION                 | 479                 | PUBLIC WORKS STREETLIGHT INSTALLATION    | Completed CD       | DBG    | \$19,999.80   | \$19,999.80  | \$0.00  |
|           |               | Project Total                            |                     |  |                    | _      | \$19,999.80   | \$19,999.80  | \$0.00  |
|           | Program Total |  |                     |  | CE                 | DBG    | \$595,614.88  | \$595,614.88 | \$0.00  |
|           | 2008 Total    |  |                     |  |                    | _      | \$595,614.88  | \$595,614.88 | \$0.00  |
| 2009      | 1             | CDBG ADMINISTRATION                      | 480                 | ADMINISTRATION OF THE CHINO CDBG PROGRAM | Canceled CE        | DBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               |  | 481                 | ADMINISTRATION OF THE CHINO CDBG PROGRAM | Completed CD       | DBG    | \$101,259.87  | \$101,259.87 | \$0.00  |
|           |               | Project Total                            |                     |  |                    | _      | \$101,259.87  | \$101,259.87 | \$0.00  |
|           | 2             | INLAND FAIR HOUSING                      | 482                 | FAIR HOUSING SERVICES                    | Completed CD       | DBG    | \$15,680.00   | \$15,680.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    | _      | \$15,680.00   | \$15,680.00  | \$0.00  |
|           | 3             | LANDLORD/TENANT SERVICES                 | 483                 | LANDLORD/TENANT MEDIATION SERVICES       | Completed CD       | DBG    | \$11,680.00   | \$11,680.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    | _      | \$11,680.00   | \$11,680.00  | \$0.00  |
|           | 4             | ALETHEIAN FOOD ASSISTANCE                | 484                 | ALETHEIAN FOOD ASSISTANCE PROGRAM        | Completed CD       | DBG    | \$99.92       | \$99.92      | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  | _      | \$99.92       | \$99.92      | \$0.00  |
|           | 5             | ALETHEIAN UTILITY ASSISTANCE             | 485                 | ALETHEIAN UTILITY ASSISTANCE PROGRAM     | Completed CD       | DBG    | \$169.16      | \$169.16     | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  | _      | \$169.16      | \$169.16     | \$0.00  |
|           |               | CVUSD CARE PROGRAM                       | 486                 | CVUSD CARE PROGRAM                       | Completed CD       | DBG    | \$6,495.80    | \$6,495.80   | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  | _      | \$6,495.80    | \$6,495.80   | \$0.00  |
|           | 7             | CHINO NEIGHBORHOOD HOUSE FOOD ASSISTANCE | 487                 | CHINO NEIGHBORHOOD HOUSE FOOD PROGRAM    | Completed CD       | DBG    | \$11,030.00   | \$11,030.00  | \$0.00  |
|           |               | Project Total                            |                     |  |                    | _      | \$11,030.00   | \$11,030.00  | \$0.00  |
|           | 8             | CHINO VALLEY YMCA                        | 488                 | YMCA AFTERSCHOOL CHILDCARE SUBSIDY       | Completed CD       | DBG    | \$2,328.00    | \$2,328.00   | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  | _      | \$2,328.00    | \$2,328.00   | \$0.00  |
|           | 9             | COMMUNITY CHARITY CONNECTION             | 489                 | CCC VOUCHER PROGRAM                      | Completed CD       | DBG    | \$6,000.00    | \$6,000.00   | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  | _      | \$6,000.00    | \$6,000.00   | \$0.00  |
|           | 10            | COMMUNITY OUTREACH                       | 490                 | COMMUNITY SERVICES COMMUNITY OUTREACH    | Completed CD       | DBG    | \$12,987.76   | \$12,987.76  | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  | _      | \$12,987.76   | \$12,987.76  | \$0.00  |
|           | 11            | HOUSE OF RUTH                            | 491                 | HOUSE OF RUTH DOMESTIC VIOLENCE PROGRAM  | Completed CD       | DBG    | \$4,600.00    | \$4,600.00   | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  | _      | \$4,600.00    | \$4,600.00   | \$0.00  |
|           | 12            | HUMAN SERVICES                           | 492                 | HUMAN SERVICES FAMILY COUNSELING         | Completed CD       | DBG    | \$23,611.93   | \$23,611.93  | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  | _      | \$23,611.93   | \$23,611.93  | \$0.00  |
|           | 13            | INLAND VALLEY COUNCIL OF CHURCHES        | 493                 | INLAND VALLEY COUNCIL OF CHURCHES FOOD   | Completed CD       | DBG    | \$3,630.00    | \$3,630.00   | \$0.00  |
|           |               | Project Total                            |                     |  | ·                  | _      | \$3,630.00    | \$3,630.00   | \$0.00  |
|           | 14            | LEGAL AID SOCIETY OF SAN BERNARDINO      | 494                 | LEGAL AID SERVICES                       | Completed CD       | DBG    | \$5,200.00    | \$5,200.00   | \$0.00  |
|           |               | Project Total                            | -                   |  | ,                  | _      | \$5,200.00    | \$5,200.00   | \$0.00  |
|           | 15            | OLDTIMERS FOUNDATION                     | 495                 | OLDTIMERS FOUNDATION SENIOR NUTRITION    | Completed CD       | DBG    | \$6,629.00    | \$6,629.00   | \$0.00  |
|           | . •           | Project Total                            |                     | 3  |                    | _      | \$6,629.00    | \$6,629.00   | \$0.00  |

| Plan Year | IDIS Project  | Project                                  | IDIS<br>Activity ID | Activity Name                                       | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|---|--------------------|---------|---------------|--------------|---------|
| 2009      | 16            | PROJECT SISTER                           | 496                 | PROJECT SISTER CRISIS INTERVENTION                  | Completed          | CDBG    | \$2,650.00    | \$2,650.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$2,650.00    | \$2,650.00   | \$0.00  |
|           | 17            | PUBLIC WORKS - GRAFFIT ABATEMENT         | 497                 | PUBLIC WORKS GRAFFITI ABATEMENT                     | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 18            | CHINO BRANCH LIBRARY                     | 498                 | COUNTY LIBRARY LITERACY PROGRAM                     | Completed          | CDBG    | \$2,039.00    | \$2,039.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$2,039.00    | \$2,039.00   | \$0.00  |
|           | 19            | SECTION 108 LOAN REPAYMENT               | 499                 | SECTION 108 LOAN REPAYMENT                          | Completed          | CDBG    | \$225,231.10  | \$225,231.10 | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$225,231.10  | \$225,231.10 | \$0.00  |
|           | 20            | CODE COMPLIANCE PROGRAM                  | 500                 | COMMUNITY DEVELOPMENT CODE COMPLIANCE               | Completed          | CDBG    | \$76,691.00   | \$76,691.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$76,691.00   | \$76,691.00  | \$0.00  |
|           | 21            | HOME IMPROVEMENT GRANTS PROGRAM          | 501                 | HOME IMPROVEMENT GRANT PROGRAM                      | Completed          | CDBG    | \$81,767.00   | \$81,767.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$81,767.00   | \$81,767.00  | \$0.00  |
|           | 22            | PUBLIC WORKS STREETLIGHT INSTALLATION    | 502                 | PUBLIC WORKS STREETLIGHT INSTALLATION               | Completed          | CDBG    | \$24,678.16   | \$24,678.16  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$24,678.16   | \$24,678.16  | \$0.00  |
|           | 23            | BUSINESS PROPERTY ENHANCEMENT PROGRAM    | 503                 | BUSINESS PROPERTY ENHANCEMENT PROJECT               | Completed          | CDBG    | \$5,258.45    | \$5,258.45   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$5,258.45    | \$5,258.45   | \$0.00  |
|           | 24            | CHINO BUSINESS RESOURCE CENTER           | 504                 | CHINO BUSINESS RESOURCE CENTER                      | Completed          | CDBG    | \$16,767.00   | \$16,767.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$16,767.00   | \$16,767.00  | \$0.00  |
|           | Program Total |  |                     |   |                    | CDBG    | \$656,483.15  | \$656,483.15 | \$0.00  |
|           | 2009 Total    |  |                     |   |                    |         | \$656,483.15  | \$656,483.15 | \$0.00  |
| 2010      | 1             | SIDEWALK INSTALLATION PROJECT            | 528                 | SIDEWALK INSTALLATION PROJECT                       | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 2             | CDBG ADMINISTRATION                      | 507                 | ADMINISTRATION OF THE CHINO CDBG PROGRAM            | 1 Completed        | CDBG    | \$99,347.04   | \$99,347.04  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$99,347.04   | \$99,347.04  | \$0.00  |
|           | 3             | INLAND FAIR HOUSING                      | 508                 | FAIR HOUSING SERVICES                               | Completed          | CDBG    | \$16,498.00   | \$16,498.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$16,498.00   | \$16,498.00  | \$0.00  |
|           | 4             | LANDLORD/TENANT SERVICES                 | 509                 | LANDLORD/TENANT MEDIATION SERVICES                  | Completed          | CDBG    | \$12,429.00   | \$12,429.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$12,429.00   | \$12,429.00  | \$0.00  |
|           | 5             | CHINO NEIGHBORHOOD HOUSE FOOD ASSISTANCE | 510                 | CHINO NEIGHBORHOOD HOUSE FOOD<br>ASSISTANCE PROGRAM | Completed          | CDBG    | \$11,945.00   | \$11,945.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$11,945.00   | \$11,945.00  | \$0.00  |
|           | 6             | CHINO VALLEY YMCA                        | 511                 | YMCA AFTERSCHOOL CHILDCARE SUBSIDY                  | Completed          | CDBG    | \$2,100.00    | \$2,100.00   | \$0.00  |
|           |               | Project Total                            |                     |   | •                  |         | \$2,100.00    | \$2,100.00   | \$0.00  |
|           | 7             | COMMUNITY CHARITY CONNECTION             | 513                 | CCC VOUCHER PROGRAM                                 | Completed          | CDBG    | \$5,250.00    | \$5,250.00   | \$0.00  |
|           |               | Project Total                            |                     |   | •                  |         | \$5,250.00    | \$5,250.00   | \$0.00  |
|           | 8             | COMMUNITY OUTREACH                       | 514                 | COMMUNITY SERVICES COMMUNITY OUTREACH               | Completed          | CDBG    | \$9,227.77    | \$9,227.77   | \$0.00  |
|           |               | Project Total                            |                     |   | •                  |         | \$9,227.77    | \$9,227.77   | \$0.00  |

| Plan Year | IDIS Project | Project  | IDIS<br>Activity ID | Activity Name  | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|--|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2010      | 9            | HOUSE OF RUTH  | 515                 | HOUSE OF RUTH DOMESTIC VOILENCE PROGRAM                    | Completed          | CDBG    | \$4,025.00    | \$4,025.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$4,025.00    | \$4,025.00   | \$0.00  |
|           | 10           | HUMAN SERVICES   | 516                 | HUMAN SERVICES FAMILY COUNSELING                           | Completed          | CDBG    | \$22,291.41   | \$22,291.41  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$22,291.41   | \$22,291.41  | \$0.00  |
|           | 11           | INLAND VALLEY COUNCIL OF CHURCHES                                  | 517                 | INLAND VALLEY COUNCIL OF CHURCHES FOOD<br>SECURITY PROGRAM | Completed          | CDBG    | \$4,375.00    | \$4,375.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$4,375.00    | \$4,375.00   | \$0.00  |
|           | 12           | LEGAL AID SOCIETY OF SAN BERNARDINO                                | 518                 | LEGAL AID SERVICES   | Completed          | CDBG    | \$4,550.00    | \$4,550.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$4,550.00    | \$4,550.00   | \$0.00  |
|           | 13           | OLDTIMERS FOUNDATION   | 519                 | OLDTIMERS FOUNDATION SENIOR NUTRITION PROGRAM              | Completed          | CDBG    | \$5,800.00    | \$5,800.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$5,800.00    | \$5,800.00   | \$0.00  |
|           | 14           | PROJECT SISTER   | 520                 | SEXUAL ASSAULT CRISIS & PREVENTION SERVICES                | Completed          | CDBG    | \$2,320.00    | \$2,320.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$2,320.00    | \$2,320.00   | \$0.00  |
|           | 15           | PUBLIC WORKS - GRAFFIT ABATEMENT                                   | 521                 | PUBLIC WORKS GRAFFITI ABATEMENT                            | Completed          | CDBG    | \$8,723.77    | \$8,723.77   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$8,723.77    | \$8,723.77   | \$0.00  |
|           | 16           | CHINO BRANCH LIBRARY   | 523                 | SAN BERNARDINO COUNTY LIBRARY LITERACY PROGRAM             | Completed          | CDBG    | \$1,785.00    | \$1,785.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$1,785.00    | \$1,785.00   | \$0.00  |
|           | 17           | SECTION 108 LOAN REPAYMENT   | 525                 | SECTION 108 LOAN REPAYMENT                                 | Completed          | CDBG    | \$256,440.35  | \$256,440.35 | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$256,440.35  | \$256,440.35 | \$0.00  |
|           | 18           | CODE COMPLIANCE PROGRAM  | 526                 | COMMUNITY DEVELOPMENT/REDEVELOPMENT CODE COMPLIANCE        | Completed          | CDBG    | \$88,641.00   | \$88,641.00  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$88,641.00   | \$88,641.00  | \$0.00  |
|           | 19           | HOME IMPROVEMENT GRANTS PROGRAM                                    | 527                 | HOME IMPROVEMENT GRANT PROGRAM                             | Completed          | CDBG    | \$20,000.00   | \$20,000.00  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$20,000.00   | \$20,000.00  | \$0.00  |
|           | 20           | PUBLIC WORKS STREETLIGHT INSTALLATION                              | 529                 | PUBLIC WORKS STREETLIGHT INSTALLATION                      | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 21           | BUSINESS PROPERTY ENHANCEMENT PROGRAM                              | 530                 | BUSINESS PROPERTY ENHANCEMENT GRANT PROJECT                | Completed          | CDBG    | \$1,900.00    | \$1,900.00   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$1,900.00    | \$1,900.00   | \$0.00  |
|           | 22           | CHINO BUSINESS RESOURCE CENTER                                     | 531                 | CHINO BUSINESS RESOURCE CENTER                             | Completed          | CDBG    | \$13,500.00   | \$13,500.00  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$13,500.00   | \$13,500.00  | \$0.00  |
|           | 23           | DEVELOPMENTALLY DISABLED PROGRAM                                   | 512                 | DEVELOPMENTALLY DISABLED (DD) PROGRAM                      | Completed          | CDBG    | \$10,273.56   | \$10,273.56  | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$10,273.56   | \$10,273.56  | \$0.00  |
|           | 24           | SUSTAINMENT & IMPLEMENTATION OF<br>SPECIALIZED CONSULTANT SERVICES | 522                 | SALEM CHRISTIAN HOMES SPECIALIZED CONSULTANT SERVICES      | Completed          | CDBG    | \$1,474.09    | \$1,474.09   | \$0.00  |
|           |              | Project Total  |                     |  |                    |         | \$1,474.09    | \$1,474.09   | \$0.00  |

| Plan Year | IDIS Project  | Project                                  | IDIS<br>Activity ID | Activity Name                                       | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|---|--------------------|---------|---------------|--------------|---------|
| 2010      | 25            | SYMPHONY OF HOPE                         | 524                 | TOGETHER WE RISE SYMPHONY OF HOPE PROGRAM           | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | Program Total |  |                     |   |                    | CDBG    | \$602,895.99  | \$602,895.99 | \$0.00  |
|           | 2010 Total    |  |                     |   |                    |         | \$602,895.99  | \$602,895.99 | \$0.00  |
| 2011      | 1             | CHINO BUSINESS RESOURCE CENTER           | 532                 | CHINO BUSINESS RESOURCE CENTER                      | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 2             | SIDEWALK INSTALLATION PROJECT            | 551                 | SIDEWALK INSTALLATION PROJECT                       | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 3             | CDBG ADMINISTRATION                      | 533                 | ADMINISTRATION OF THE CHINO CDBG PROGRAM            | Completed          | CDBG    | \$89,528.50   | \$89,528.50  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$89,528.50   | \$89,528.50  | \$0.00  |
|           | 4             | INLAND FAIR HOUSING                      | 535                 | FAIR HOUSING SERVICES                               | Completed          | CDBG    | \$9,109.00    | \$9,109.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$9,109.00    | \$9,109.00   | \$0.00  |
|           | 5             | LANDLORD/TENANT SERVICES                 | 534                 | LANDLORD/TENANT MEDIATION SERVICES                  | Completed          | CDBG    | \$8,153.00    | \$8,153.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$8,153.00    | \$8,153.00   | \$0.00  |
|           | 6             | CHINO NEIGHBORHOOD HOUSE FOOD ASSISTANCE | 536                 | CHINO NEIGHBORHOOD HOUSE FOOD<br>ASSISTANCE PROGRAM | Completed          | CDBG    | \$10,339.00   | \$10,339.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$10,339.00   | \$10,339.00  | \$0.00  |
|           | 7             | CHINO VALLEY YMCA                        | 537                 | YMCA AFTERSCHOOL CHILDCARE SUBSIDY                  | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 8             | COMMUNITY CHARITY CONNECTION             | 538                 | CCC VOUCHER PROGRAM                                 | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 9             | COMMUNITY OUTREACH                       | 539                 | COMMUNITY SERVICES COMMUNITY OUTREACH               | Completed          | CDBG    | \$4,989.04    | \$4,989.04   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$4,989.04    | \$4,989.04   | \$0.00  |
|           | 10            | HOUSE OF RUTH                            | 540                 | HOUSE OF RUTH DOMESTIC VOILENCE PROGRAM             | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 11            | HUMAN SERVICES                           | 541                 | HUMAN SERVICES FAMILY COUNSELING                    | Completed          | CDBG    | \$19,289.52   | \$19,289.52  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$19,289.52   | \$19,289.52  | \$0.00  |
|           | 12            | LEGAL AID SOCIETY OF SAN BERNARDINO      | 542                 | LEGAL AID SERVICES                                  | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 13            | OLDTIMERS FOUNDATION                     | 543                 | OLDTIMERS FOUNDATION SENIOR NUTRITION PROGRAM       | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 14            | TEEN PREVENTION EDUCATION PROGRAMS       | 544                 | SEXUAL ASSAULT CRISIS & PREVENTION SERVICES         | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 15            | PUBLIC WORKS - GRAFFIT ABATEMENT         | 545                 | PUBLIC WORKS GRAFFITI ABATEMENT                     | Completed          | CDBG    | \$8,386.90    | \$8,386.90   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$8,386.90    | \$8,386.90   | \$0.00  |

| Plan Year | IDIS Project  | Project                                  | IDIS<br>Activity ID | Activity Name                                       | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|---|--------------------|---------|---------------|--------------|---------|
| 2011      | 16            | CHINO BRANCH LIBRARY                     | 546                 | SAN BERNARDINO COUNTY LIBRARY LITERACY PROGRAM      | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 17            | SECTION 108 LOAN REPAYMENT               | 547                 | SECTION 108 LOAN REPAYMENT                          | Completed          | CDBG    | \$258,558.95  | \$258,558.95 | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$258,558.95  | \$258,558.95 | \$0.00  |
|           | 18            | CODE COMPLIANCE PROGRAM                  | 548                 | COMMUNITY DEVELOPMENT/REDEVELOPMENT CODE COMPLIANCE | Completed          | CDBG    | \$86,053.00   | \$86,053.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$86,053.00   | \$86,053.00  | \$0.00  |
|           | 19            | HOME IMPROVEMENT GRANTS PROGRAM          | 549                 | HOME IMPROVEMENT GRANT PROGRAM                      | Completed          | CDBG    | \$24,659.00   | \$24,659.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$24,659.00   | \$24,659.00  | \$0.00  |
|           | 20            | PUBLIC WORKS STREETLIGHT INSTALLATION    | 550                 | PUBLIC WORKS STREETLIGHT INSTALLATION               | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | Program Total |  |                     |   |                    | CDBG    | \$574,065.91  | \$574,065.91 | \$0.00  |
|           | 2011 Total    |  |                     |   |                    |         | \$574,065.91  | \$574,065.91 | \$0.00  |
| 2012      | 1             | CHINO NEIGHBORHOOD HOUSE FOOD ASSISTANCE | 552                 | CHINO NEIGHBORHOOD HOUSE FOOD<br>ASSISTANCE PROGRAM | Completed          | CDBG    | \$10,569.00   | \$10,569.00  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$10,569.00   | \$10,569.00  | \$0.00  |
|           | 2             | CDBG ADMINISTRATION                      | 566                 | CDBG ADMINISTRATION                                 | Completed          | CDBG    | \$70,275.35   | \$70,275.35  | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$70,275.35   | \$70,275.35  | \$0.00  |
|           | 3             | INLAND FAIR HOUSING                      | 568                 | FAIR HOUSING  | Completed          | CDBG    | \$8,100.00    | \$8,100.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$8,100.00    | \$8,100.00   | \$0.00  |
|           | 4             | LANDLORD/TENANT SERVICES                 | 567                 | LANDLORD/TENANT SERVICES                            | Completed          | CDBG    | \$7,500.00    | \$7,500.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$7,500.00    | \$7,500.00   | \$0.00  |
|           | 5             | CHINO VALLEY YMCA                        | 553                 | CHINO VALLEY YMCA                                   | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 6             | COMMUNITY CHARITY CONNECTION             | 554                 | COMMUNITY CHARITY CONNECTION                        | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 7             | HOUSE OF RUTH                            | 555                 | HOUSE OF RUTH                                       | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               |  | 556                 | HOUSE OF RUTH                                       | Completed          | CDBG    | \$4,999.94    | \$4,999.94   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$4,999.94    | \$4,999.94   | \$0.00  |
|           | 8             | HUMAN SERVICES                           | 557                 | HUMAN SERVICES                                      | Completed          | CDBG    | \$4,998.00    | \$4,998.00   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$4,998.00    | \$4,998.00   | \$0.00  |
|           | 9             | LEGAL AID SOCIETY OF SAN BERNARDINO      | 558                 | LEGAL AID SOCIETY OF SAN BERNARDINO                 | Completed          | CDBG    | \$4,997.72    | \$4,997.72   | \$0.00  |
|           |               | Project Total                            |                     |   |                    |         | \$4,997.72    | \$4,997.72   | \$0.00  |
|           | 10            | OLDTIMERS FOUNDATION                     | 559                 | OLDTIMERS FOUNDATION                                | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total                            |                     |   | -                  |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 11            | TEEN PREVENTION EDUCATION PROGRAMS       | 560                 | PROJECT SISTER                                      | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                            |                     |   | -                  |         | \$5,000.00    | \$5,000.00   | \$0.00  |

| Plan Year | IDIS Project  | Project                            | IDIS<br>Activity ID | Activity Name                       | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|------------------------------------|---------------------|-------------------------------------|--------------------|---------|---------------|--------------|---------|
| 2012      | 12            | PUBLIC WORKS - GRAFFIT ABATEMENT   | 562                 | GRAFFITI ABATEMENT                  | Completed          | CDBG    | \$9,742.27    | \$9,742.27   | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$9,742.27    | \$9,742.27   | \$0.00  |
|           | 13            | CHINO BRANCH LIBRARY               | 561                 | SAN BERNARDINO COUNT LIBRARY        | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 14            | SECTION 108 LOAN REPAYMENT         | 563                 | SECTION 108 LOAN REPAYMENT          | Completed          | CDBG    | \$261,633.00  | \$261,633.00 | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$261,633.00  | \$261,633.00 | \$0.00  |
|           | 15            | CODE COMPLIANCE PROGRAM            | 564                 | CODE COMPLIANCE PROGRAM             | Completed          | CDBG    | \$40,996.68   | \$40,996.68  | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$40,996.68   | \$40,996.68  | \$0.00  |
|           | 16            | HOME IMPROVEMENT GRANTS PROGRAM    | 565                 | HOME IMPROVEMENT GRANTS PROGRAM     | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 17            | PUBLIC WORKS SIDEWALKS PROJECT     | 569                 | SIDEWALK INSTALLATION PROJECT       | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 21            | CDBG SIDEWALK RETENTION            | 570                 | SIDEWALK RETENTION                  | Completed          | CDBG    | \$500.03      | \$500.03     | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$500.03      | \$500.03     | \$0.00  |
|           | 22            | SIDEWALK RETENTION                 | 571                 | SIDEWALK RETENTION                  | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 23            | SIDEWALKS                          | 572                 | SIDEWALKS                           | Completed          | CDBG    | \$82,260.00   | \$82,260.00  | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$82,260.00   | \$82,260.00  | \$0.00  |
|           | 24            | CHINO BUSINESS RESOURCE CENER      | 573                 | CHINO BUSINESS RESOURCE CENTER      | Completed          | CDBG    | \$10,440.00   | \$10,440.00  | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$10,440.00   | \$10,440.00  | \$0.00  |
|           | 25            | 2012 BUSINESS PROPERTY ENHANCEMENT | 574                 | BUSINESS PROPERTY ENHANCEMENT GRANT | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | GRANT                              | 575                 | BUSINESS PROPERTY ENHANCEMENT GRANT | Completed          | CDBG    | \$5,964.55    | \$5,964.55   | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$5,964.55    | \$5,964.55   | \$0.00  |
|           | Program Total | I                                  |                     |                                     |                    | CDBG    | \$552,976.54  | \$552,976.54 | \$0.00  |
|           | 2012 Total    |                                    |                     |                                     |                    |         | \$552,976.54  | \$552,976.54 | \$0.00  |
| 2013      | 1             | CHINO NEIGHBORHOOD HOUSE           | 576                 | CHINO NEIGHBORHOOD HOUSE            | Completed          | CDBG    | \$11,562.00   | \$11,562.00  | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$11,562.00   | \$11,562.00  | \$0.00  |
|           | 2             | CHINO VALLEY YMCA                  | 577                 | CHINO VALLEY YMCA                   | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 3             | CCC VOUCHER PROGRAM                | 578                 | CCC VOUCHER PROGRAM                 | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 5             | FAMILY COUNSELING PROGRAM          | 579                 | FAMILY COUNSELING PROGRAM           | Completed          | CDBG    | \$11,549.05   | \$11,549.05  | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$11,549.05   | \$11,549.05  | \$0.00  |
|           | 6             | LEGAL AID                          | 580                 | LEGAL AID                           | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                      |                     |                                     | -                  |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 7             | SENIOR NUTRITION PROGRAM           | 581                 | SENIOR NUTRITION PROGRAM            | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total                      |                     |                                     |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |

| Plan Year | IDIS Project  | Project                               | IDIS<br>Activity ID | Activity Name                  | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|---------------------------------------|---------------------|--------------------------------|--------------------|---------|---------------|--------------|---------|
| 2013      | 8             | PROJECT SISTER                        | 582                 | TEEN PREVENTION EDUCATION      | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 9             | GRAFFITI ABATEMENT                    | 583                 | GRAFFITI ABATEMENT             | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 10            | ADULT LITERACY SERVICES               | 584                 | ADULT LITERACY SERVICES        | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 11            | CHINO OLD SCHOOLHOUSE MUSEUM          | 585                 | CHINO OLD SCHOOLHOUSE MUSEUM   | Completed          | CDBG    | \$8,900.00    | \$8,900.00   | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$8,900.00    | \$8,900.00   | \$0.00  |
|           | 12            | SECTION 108 LOAN REPAYMENT            | 586                 | SECTION 108 LOAN REPAYMENT     | Completed          | CDBG    | \$259,042.28  | \$259,042.28 | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$259,042.28  | \$259,042.28 | \$0.00  |
|           | 13            | CODE COMPLIANCE PROGRAM               | 587                 | CODE COMPLIANCE PROGRAM        | Completed          | CDBG    | \$40,000.00   | \$40,000.00  | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$40,000.00   | \$40,000.00  | \$0.00  |
|           | 14            | HOME IMPROVEMENT PRORAM               | 588                 | HOME IMPROVEMENT PROGRAM       | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 15<br>16      | CHINO BUSINEES RESOURCE CENTER        | 589                 | CHINO BUSINESS RESOURCE CENTER | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |               | INLAND FAIR HOUSING - LANDLORD TENANT | 591                 | LANDLORD TENANT                | Completed          | CDBG    | \$10,802.00   | \$10,802.00  | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$10,802.00   | \$10,802.00  | \$0.00  |
|           | 17            | INLAND FAIR HOUSING - FAIR HOUSING    | 590                 | FAIR HOUSING                   | Completed          | CDBG    | \$14,871.00   | \$14,871.00  | \$0.00  |
|           |               | Project Total                         |                     |                                | ·                  |         | \$14,871.00   | \$14,871.00  | \$0.00  |
|           | 18            | ADMINISTRATION                        | 592                 | ADMINISTRATION                 | Completed          | CDBG    | \$37,355.22   | \$37,355.22  | \$0.00  |
|           |               | Project Total                         |                     |                                | ·                  |         | \$37,355.22   | \$37,355.22  | \$0.00  |
|           | 19            | HOUSE OF RUTH                         | 593                 | HOUSE OF RUTH                  | Completed          | CDBG    | \$5,000.00    | \$5,000.00   | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$5,000.00    | \$5,000.00   | \$0.00  |
|           | 20            | HOME IMPROVEMENT PROGRAM              | 594                 | HOME IMPROVEMENT PROJECT       | Completed          | CDBG    | \$20,000.00   | \$20,000.00  | \$0.00  |
|           |               | Project Total                         |                     |                                | ·                  |         | \$20,000.00   | \$20,000.00  | \$0.00  |
|           | Program Total | ı                                     |                     |                                |                    | CDBG    | \$479,081.55  | \$479,081.55 | \$0.00  |
|           | 2013 Total    |                                       |                     |                                |                    |         | \$479,081.55  | \$479,081.55 | \$0.00  |
| 2014      | 1             | CHINO NEIGHBORHOOD HOUSE              | 595                 | CHINO NEIGHBORHOOD HOUSE       | Completed          | CDBG    | \$11,073.00   | \$11,073.00  | \$0.00  |
|           |               | Project Total                         |                     |                                |                    |         | \$11,073.00   | \$11,073.00  | \$0.00  |
|           | 2             | YMCA CHILDCARE SUBSIDY                | 596                 | YMCA CHILDCARE SUBSIDY         | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | _             | Project Total                         |                     |                                |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 3             | CCC VOUCHER PROGRAM                   | 597                 | CCC VOUCHER PROGRAM            | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | Č             | Project Total                         |                     |                                | Completed          |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 4             | SENIOR NUTRITION PROGRAM              | 598                 | SENIOR NUTRITION PROGRAM       | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | •             | Project Total                         | 000                 | SELECTION TO THE TOTAL WILL    | Completed          | 3223    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | ojost . otai                          |                     |                                |                    |         | φ10,000.00    | φ10,000.00   | φυ.υυ   |

| Plan Year | IDIS Project | Project  | IDIS<br>Activity ID | Activity Name                                  | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|--|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2014      | 5            | SERVICES FOR BATTERED WOMEN AND THEIR CHILDREN | 599                 | SERVICES FOR BATTERED WOMEN AND THEIR CHILDREN | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 6            | FAMILY COUNSELING                              | 600                 | FAMILY COUNSELING                              | Completed          | CDBG    | \$11,068.51   | \$11,068.51  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$11,068.51   | \$11,068.51  | \$0.00  |
|           | 7            | GRAFFITI ABATEMENT                             | 601                 | GRAFFITI ABATEMENT                             | Completed          | CDBG    | \$8,417.39    | \$8,417.39   | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$8,417.39    | \$8,417.39   | \$0.00  |
|           | 8            | SECTION 108 LOAN REPAYMENT                     | 608                 | SECTION 108 LOAN REPAYMENT                     | Completed          | CDBG    | \$248,279.90  | \$248,279.90 | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$248,279.90  | \$248,279.90 | \$0.00  |
|           | 9            | CODE ENFORCEMENT PROGRAM                       | 602                 | CODE ENFORCEMENT PROGRAM                       | Completed          | CDBG    | \$29,351.00   | \$29,351.00  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$29,351.00   | \$29,351.00  | \$0.00  |
|           | 10           | HOME IMPROVEMENT GRANT PROGRAM                 | 603                 | HOME IMPROVEMENT GRANT PROGRAM                 | Completed          | CDBG    | \$20,000.00   | \$20,000.00  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$20,000.00   | \$20,000.00  | \$0.00  |
|           | 11           | CHNO BUSINESS RESOURCE CENTER                  | 604                 | CHINO BUSINESS RESOURCE CENTER                 | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 12           | LANDLORD/TENANT SERVICES                       | 605                 | LANDLORD/TENANT SERVICES                       | Completed          | CDBG    | \$12,429.00   | \$12,429.00  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$12,429.00   | \$12,429.00  | \$0.00  |
|           | 13           | FAIR HOUSING SERVICES                          | 606                 | FAIR HOUSING SERVICES                          | Completed          | CDBG    | \$16,498.00   | \$16,498.00  | \$0.00  |
|           |              | Project Total                                  |                     |  | ·                  |         | \$16,498.00   | \$16,498.00  | \$0.00  |
|           | 15           | ADMINISTRATION                                 | 607                 | ADMINISTRATION                                 | Completed          | CDBG    | \$49,023.87   | \$49,023.87  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$49,023.87   | \$49,023.87  | \$0.00  |
|           | 23           | CHINO OLD SCHOOLHOUSE MUSEUM                   | 609                 | CHINO OLD SCHOOLHOUSE MUSEUM                   | Completed          | CDBG    | \$31,297.50   | \$31,297.50  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$31,297.50   | \$31,297.50  | \$0.00  |
|           | Program Tota | ı  |                     |  |                    | CDBG    | \$492,438.17  | \$492,438.17 | \$0.00  |
|           | 2014 Total   |  |                     |  |                    |         | \$492,438.17  | \$492,438.17 | \$0.00  |
| 2015      | 1            | CDBG Administration                            | 610                 | CDBG Administration                            | Completed          | CDBG    | \$37,731.60   | \$37,731.60  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$37,731.60   | \$37,731.60  | \$0.00  |
|           | 2            | Landlord Tenant Mediation Services             | 611                 | Landlord Tenant Mediation Services             | Completed          | CDBG    | \$10,850.00   | \$10,850.00  | \$0.00  |
|           |              | Project Total                                  |                     |  | •                  |         | \$10,850.00   | \$10,850.00  | \$0.00  |
|           | 3            | Fair Housing Services                          | 612                 | Fair Housing Services                          | Completed          | CDBG    | \$14,900.00   | \$14,900.00  | \$0.00  |
|           | -            | Project Total                                  |                     | 3 11 3   |                    |         | \$14,900.00   | \$14,900.00  | \$0.00  |
|           | 4            | Chino Valley YMCA                              | 614                 | Chino Valley YMCA                              | Completed          | CDBG    | \$10,432.43   | \$10,432.43  | \$0.00  |
|           |              | Project Total                                  |                     |  |                    |         | \$10,432.43   | \$10,432.43  | \$0.00  |
|           | 5            | Chino Neighborhood House                       | 613                 | Chino Neighborhood House                       | Completed          | CDBG    | \$10,432.43   | \$10,432.43  | \$0.00  |
|           | -            | Project Total                                  | , . <u></u>         |  | 22                 |         | \$10,432.43   | \$10,432.43  | \$0.00  |
|           | 6            | Chino Neighborhood House                       | 615                 | Community Charity Connection (CCC)             | Completed          | CDBG    | \$10,432.43   | \$10,432.43  | \$0.00  |
|           | •            | Project Total                                  | 3.0                 | (  | 55p.5.0d           |         | \$10,432.43   | \$10,432.43  | \$0.00  |
|           |              |  |                     |  |                    |         | Ψ10,70±170    | ψ10, r02170  | Ψ0.00   |

| Plan Year | IDIS Project | Project  | IDIS<br>Activity ID | Activity Name                            | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|--------------|--|---------------------|--|--------------------|---------|---------------|--------------|---------|
| 2015      | 8            | Public Improvements Program-Streetlights         | 624                 | Public Improvement-Streetlights          | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 9            | House of Ruth                                    | 616                 | House of Ruth                            | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 10           | Human Services Family Counseling Program         | 617                 | Family Counseling Program                | Completed          | CDBG    | \$10,426.76   | \$10,426.76  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$10,426.76   | \$10,426.76  | \$0.00  |
|           | 11           | Food for Life Ministries Food Assistance Program | 618                 | Senior Nutrition Program                 | Completed          | CDBG    | \$10,432.43   | \$10,432.43  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$10,432.43   | \$10,432.43  | \$0.00  |
|           | 12           | Graffiti Abatement                               | 619                 | Graffiti Abatement                       | Completed          | CDBG    | \$10,426.10   | \$10,426.10  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$10,426.10   | \$10,426.10  | \$0.00  |
|           | 13           | Public Improvements Program-Sidewalks            | 620                 | Public Improvements Program-Sidewalks    | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 14           | Code Enforcement Program                         | 621                 | Code Enforcement                         | Completed          | CDBG    | \$86,256.83   | \$86,256.83  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$86,256.83   | \$86,256.83  | \$0.00  |
|           | 15           | Home Improvement Grants                          | 622                 | Home Improvement Grants                  | Completed          | CDBG    | \$16,800.00   | \$16,800.00  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$16,800.00   | \$16,800.00  | \$0.00  |
|           | 16           | Business Resource Center                         | 623                 | Business Resource Center                 | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | Program Tota | I  |                     |  |                    | CDBG    | \$254,121.01  | \$254,121.01 | \$0.00  |
|           | 2015 Total   |  |                     |  |                    |         | \$254,121.01  | \$254,121.01 | \$0.00  |
| 2016      | 1            | CDBG Administration                              | 625                 | CDBG Administration                      | Completed          | CDBG    | \$39,750.10   | \$39,750.10  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$39,750.10   | \$39,750.10  | \$0.00  |
|           | 2            | Landlord Tenant Mediation Services               | 626                 | Landlord Tenant Mediation Services       | Completed          | CDBG    | \$10,847.60   | \$10,847.60  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$10,847.60   | \$10,847.60  | \$0.00  |
|           | 3            | Fair Housing Services                            | 627                 | Fair Housing Services                    | Completed          | CDBG    | \$14,890.30   | \$14,890.30  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$14,890.30   | \$14,890.30  | \$0.00  |
|           | 4            | Chino Valley YMCA                                | 628                 | Chino Valley YMCA                        | Completed          | CDBG    | \$12,490.00   | \$12,490.00  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$12,490.00   | \$12,490.00  | \$0.00  |
|           | 5            | Chino Neighborhood House                         | 629                 | Chino Neighborhood House                 | Completed          | CDBG    | \$12,490.00   | \$12,490.00  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$12,490.00   | \$12,490.00  | \$0.00  |
|           | 6            | Senior Nutrition Program                         | 630                 | Senior Nutrition Program                 | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 7            | Public Improvements Program-Streetlights         | 633                 | Public Improvements Program-Streetlights | Completed          | CDBG    | \$197,735.46  | \$197,735.46 | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$197,735.46  | \$197,735.46 | \$0.00  |
|           | 8            | House of Ruth                                    | 631                 | House of Ruth                            | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |              | Project Total                                    |                     |  |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 9            | Family Counseling Program                        | 632                 | Family Counseling Program                | Completed          | CDBG    | \$12,445.44   | \$12,445.44  | \$0.00  |

| Plan Year | IDIS Project  | Project                               | IDIS<br>Activity ID | Activity Name                         | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|---------------------------------------|---------------------|---------------------------------------|--------------------|---------|---------------|--------------|---------|
| 2016      | 9             | Project Total                         |                     |                                       |                    |         | \$12,445.44   | \$12,445.44  | \$0.00  |
|           | 10            | Graffiti Abatement                    | 634                 | Graffiti Abatement                    | Completed          | CDBG    | \$12,364.39   | \$12,364.39  | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$12,364.39   | \$12,364.39  | \$0.00  |
|           | 11            | Public Improvements Program-Sidewalks | 635                 | Public Improvements Program-Sidewalks | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 12            | Code Enforcement Program              | 636                 | Code Enforcement Program              | Completed          | CDBG    | \$104,642.64  | \$104,642.64 | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$104,642.64  | \$104,642.64 | \$0.00  |
|           | 13            | Home Improvement Grants               | 637                 | Home Improvement Grants               | Completed          | CDBG    | \$41,568.42   | \$41,568.42  | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$41,568.42   | \$41,568.42  | \$0.00  |
|           | 15            | Economic Development                  | 638                 | Economic Development                  | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | Program Total | I                                     |                     |                                       |                    | CDBG    | \$479,224.35  | \$479,224.35 | \$0.00  |
|           | 2016 Total    |                                       |                     |                                       |                    |         | \$479,224.35  | \$479,224.35 | \$0.00  |
| 2017      | 1             | CDBG Administration                   | 639                 | CDBG Administration                   | Completed          | CDBG    | \$44,944.57   | \$44,944.57  | \$0.00  |
|           |               | Project Total                         |                     |                                       | ·                  |         | \$44,944.57   | \$44,944.57  | \$0.00  |
|           | 2             | Landlord Tenant Mediation Services    | 640                 | Landlord Tenant Mediation Services    | Completed          | CDBG    | \$10,850.00   | \$10,850.00  | \$0.00  |
|           |               | Project Total                         |                     |                                       | ·                  |         | \$10,850.00   | \$10,850.00  | \$0.00  |
|           | 3             | Fair Housing Services                 | 641                 | Fair Housing Services                 | Completed          | CDBG    | \$14,900.00   | \$14,900.00  | \$0.00  |
|           |               | Project Total                         |                     | •                                     |                    |         | \$14,900.00   | \$14,900.00  | \$0.00  |
|           | 4             | Chino Valley YMCA                     | 642                 | Chino Valley YMCA                     | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 5             | Chino Neighborhood House              | 643                 | Chino Neighborhood House              | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total                         |                     | •                                     |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 6             | Food For Life Ministry, Inc.          | 644                 | Food For Life Ministry, Inc.          | Canceled           | CDBG    | \$0.00        | \$0.00       | \$0.00  |
|           |               | Project Total                         |                     | •                                     |                    |         | \$0.00        | \$0.00       | \$0.00  |
|           | 8             | House of Ruth                         | 646                 | House of Ruth                         | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 9             | Family Counseling Program             | 647                 | Family Counseling Program             | Completed          | CDBG    | \$25,089.92   | \$25,089.92  | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$25,089.92   | \$25,089.92  | \$0.00  |
|           | 10            | Graffiti Abatement                    | 648                 | Graffiti Abatement                    | Completed          | CDBG    | \$14,017.47   | \$14,017.47  | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$14,017.47   | \$14,017.47  | \$0.00  |
|           | 11            | Public Improvements Program-Sidewalks | 645                 | Public Works Improvements             | Completed          | CDBG    | \$455,315.64  | \$455,315.64 | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$455,315.64  | \$455,315.64 | \$0.00  |
|           | 12            | Code Enforcement Program              | 649                 | Code Enforcement Program              | Completed          | CDBG    | \$101,452.91  | \$101,452.91 | \$0.00  |
|           |               | Project Total                         |                     | -                                     |                    |         | \$101,452.91  | \$101,452.91 | \$0.00  |
|           | 13            | Home Improvement Grants               | 650                 | Home Improvement Grants               | Completed          | CDBG    | \$26,888.72   | \$26,888.72  | \$0.00  |
|           |               | Project Total                         |                     |                                       |                    |         | \$26,888.72   | \$26,888.72  | \$0.00  |

| Plan Year | IDIS Project  | Project  | IDIS<br>Activity ID | Activity Name                             | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|--|---------------------|---|--------------------|---------|---------------|--------------|---------|
| 2017      | Program Total |  |                     |   |                    | CDBG    | \$723,459.23  | \$723,459.23 | \$0.00  |
|           | 2017 Total    |  |                     |   |                    |         | \$723,459.23  | \$723,459.23 | \$0.00  |
| 2018      | 1             | CDBG Administration                                  | 654                 | CDBG Program Administration               | Completed          | CDBG    | \$45,866.36   | \$45,866.36  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$45,866.36   | \$45,866.36  | \$0.00  |
|           | 2             | Landlord Tenant Mediation Services                   | 655                 | Landlord/Tenant Mediation Services        | Completed          | CDBG    | \$11,935.00   | \$11,935.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$11,935.00   | \$11,935.00  | \$0.00  |
|           | 3             | Fair Housing Services                                | 653                 | Fair Housing Services                     | Completed          | CDBG    | \$16,390.00   | \$16,390.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$16,390.00   | \$16,390.00  | \$0.00  |
|           | 4             | Chino Valley YMCA                                    | 656                 | Chino Valley YMCA                         | Completed          | CDBG    | \$13,423.00   | \$13,423.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$13,423.00   | \$13,423.00  | \$0.00  |
|           | 5             | Chino Neighborhood House                             | 657                 | Chino Neighborhood House                  | Completed          | CDBG    | \$13,423.00   | \$13,423.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$13,423.00   | \$13,423.00  | \$0.00  |
|           | 6             | House of Ruth  | 658                 | House of Ruth                             | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 7             | Family Counseling Program                            | 659                 | Family Counseling Program                 | Completed          | CDBG    | \$13,415.01   | \$13,415.01  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$13,415.01   | \$13,415.01  | \$0.00  |
|           | 8             | Graffiti Abatement                                   | 660                 | Graffiti Abatement                        | Completed          | CDBG    | \$13,423.00   | \$13,423.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$13,423.00   | \$13,423.00  | \$0.00  |
|           | 9             | Code Enforcement Program                             | 662                 | Code Enforcement Program                  | Completed          | CDBG    | \$79,894.15   | \$79,894.15  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$79,894.15   | \$79,894.15  | \$0.00  |
|           | 10            | Home Improvement Grants                              | 663                 | Home Improvement Grants                   | Completed          | CDBG    | \$39,984.90   | \$39,984.90  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$39,984.90   | \$39,984.90  | \$0.00  |
|           | 11            | Public Improvements Program-Streetlights             | 664                 | Public Improvement Program-Streetlights   | Completed          | CDBG    | \$80,237.04   | \$80,237.04  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$80,237.04   | \$80,237.04  | \$0.00  |
|           | 12            | Family Services Association Senior Nutrition Program | 661                 | FSA Senior Nutrition Program              | Completed          | CDBG    | \$13,423.00   | \$13,423.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$13,423.00   | \$13,423.00  | \$0.00  |
|           | Program Total |  |                     |   |                    | CDBG    | \$351,414.46  | \$351,414.46 | \$0.00  |
|           | 2018 Total    |  |                     |   |                    |         | \$351,414.46  | \$351,414.46 | \$0.00  |
| 2019      | 1             | CDBG Administration                                  | 665                 | CDBG Administration (2019)                | Completed          | CDBG    | \$58,155.37   | \$58,155.37  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$58,155.37   | \$58,155.37  | \$0.00  |
|           | 2             | Fair Housing Services                                | 666                 | Fair Housing Services (2019)              | Completed          | CDBG    | \$16,390.00   | \$16,390.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$16,390.00   | \$16,390.00  | \$0.00  |
|           | 3             | Landlord Tenant Mediation Services                   | 667                 | Landlord Tenant Mediation Services (2019) | Completed          | CDBG    | \$11,935.00   | \$11,935.00  | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$11,935.00   | \$11,935.00  | \$0.00  |
|           | 4             | THINK Together                                       | 668                 | THINK Together (2019)                     | Completed          | CDBG    | \$480.00      | \$480.00     | \$0.00  |
|           |               | Project Total  |                     |   |                    |         | \$480.00      | \$480.00     | \$0.00  |
|           | 5             | Chino Neighborhood House                             | 669                 | Chino Neighborhood House (2019)           | Completed          | CDBG    | \$14,999.16   | \$14,999.16  | \$0.00  |

| Plan Year | IDIS Project  | Project   | IDIS<br>Activity ID | Activity Name   | Activity<br>Status | Program | Funded Amount  | Draw Amount    | Balance |
|-----------|---------------|---|---------------------|---|--------------------|---------|----------------|----------------|---------|
| 2019      | 5             | Project Total   |                     |   |                    |         | \$14,999.16    | \$14,999.16    | \$0.00  |
|           | 6             | House of Ruth   | 670                 | House of Ruth (2019)  | Completed          | CDBG    | \$10,000.00    | \$10,000.00    | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$10,000.00    | \$10,000.00    | \$0.00  |
|           | 7             | Family Counseling Program   | 671                 | Family Counseling Program (2019)                            | Completed          | CDBG    | \$21,064.42    | \$21,064.42    | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$21,064.42    | \$21,064.42    | \$0.00  |
|           | 8             | Inland Valley HOPE Partners                                       | 672                 | Inland Valley HOPE Partners (2019)                          | Completed          | CDBG    | \$10,000.00    | \$10,000.00    | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$10,000.00    | \$10,000.00    | \$0.00  |
|           | 9             | Code Enforcement Program  | 673                 | Code Enforcement Program (2019)                             | Completed          | CDBG    | \$61,555.30    | \$61,555.30    | \$0.00  |
|           |               | Project Total   |                     | • • •   |                    |         | \$61,555.30    | \$61,555.30    | \$0.00  |
|           | 10            | Home Improvements Grants  | 674                 | Home Improvements Grants (2019)                             | Completed          | CDBG    | \$35,810.20    | \$35,810.20    | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$35,810.20    | \$35,810.20    | \$0.00  |
|           | 11            | Public Improvements Program-Monte Vista Park<br>Project           | 675                 | Monte Vista Park Project (2019)                             | Completed          | CDBG    | \$862,290.43   | \$862,290.43   | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$862,290.43   | \$862,290.43   | \$0.00  |
|           | 12            | Family Services Association Senior Nutrition Program              | 676                 | Senior Nutrition Program (2019)                             | Completed          | CDBG    | \$15,000.00    | \$15,000.00    | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$15,000.00    | \$15,000.00    | \$0.00  |
|           | Program Total | I   |                     |   |                    | CDBG    | \$1,117,679.88 | \$1,117,679.88 | \$0.00  |
|           | 2019 Total    |   |                     |   |                    |         | \$1,117,679.88 | \$1,117,679.88 | \$0.00  |
| 2020      | 3             | Public Works Graffiti Abatement                                   | 680                 | Public Works Graffiti Abatement (2020)                      | Completed          | CDBG    | \$10,546.34    | \$10,546.34    | \$0.00  |
|           |               | Project Total   |                     |   | •                  |         | \$10,546.34    | \$10,546.34    | \$0.00  |
|           | 4             | Landlord Tenant Mediation Services                                | 681                 | Landlord Tenant Mediation Services (2020)                   | Completed          | CDBG    | \$13,000.00    | \$13,000.00    | \$0.00  |
|           |               | Project Total   |                     | ` '   | •                  |         | \$13,000.00    | \$13,000.00    | \$0.00  |
|           | 5             | Family Counseling Program   | 682                 | Family Counseling Program (2020)                            | Completed          | CDBG    | \$18,548.72    | \$18,548.72    | \$0.00  |
|           |               | Project Total   |                     | , ,   | •                  |         | \$18,548.72    | \$18,548.72    | \$0.00  |
|           | 6             | Inland Valley HOPE Partners                                       | 683                 | Inland Valley HOPE Partners (2020)                          | Completed          | CDBG    | \$10,000.00    | \$10,000.00    | \$0.00  |
|           |               | Project Total   |                     |   | •                  |         | \$10,000.00    | \$10,000.00    | \$0.00  |
|           | 7             | Code Enforcement Program  | 684                 | Code Enforcement Program (2020)                             | Completed          | CDBG    | \$51,555.99    | \$51,555.99    | \$0.00  |
|           |               | Project Total   |                     | • • •   | •                  |         | \$51,555.99    | \$51,555.99    | \$0.00  |
|           | 8             | Home Improvement Grants   | 685                 | Home Improvement Grants (2020)                              | Completed          | CDBG    | \$47,718.00    | \$47,718.00    | \$0.00  |
|           |               | Project Total   |                     | , ,   | •                  |         | \$47,718.00    | \$47,718.00    | \$0.00  |
|           | 9             | Public Improvements Program- Old School House Museum Improvements | 686                 | Old School House Museum Improvements (2020)                 | Completed          | CDBG    | \$120,164.66   | \$120,164.66   | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$120,164.66   | \$120,164.66   | \$0.00  |
|           | 10            | Family Services Association Senior Nutrition Program              | 687                 | Family Services Association Senior Nutrition Program (2020) | Completed          | CDBG    | \$15,000.00    | \$15,000.00    | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$15,000.00    | \$15,000.00    | \$0.00  |
|           | 11            | CDBG Administration   | 688                 | CDBG Administration (2020)                                  | Completed          | CDBG    | \$57,276.74    | \$57,276.74    | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$57,276.74    | \$57,276.74    | \$0.00  |

| Plan Year | IDIS Project  | Project   | IDIS<br>Activity ID | Activity Name   | Activity<br>Status | Program | Funded Amount | Draw Amount  | Balance |
|-----------|---------------|---|---------------------|---|--------------------|---------|---------------|--------------|---------|
| 2020      | 12            | Fair Housing Services                                     | 689                 | Fair Housing Services (2020)                                  | Completed          | CDBG    | \$18,000.00   | \$18,000.00  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$18,000.00   | \$18,000.00  | \$0.00  |
|           | 13            | Chino Neighborhood House                                  | 690                 | Chino Neighborhood House (2020)                               | Completed          | CDBG    | \$11,624.98   | \$11,624.98  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$11,624.98   | \$11,624.98  | \$0.00  |
|           | 14            | House of Ruth   | 691                 | House of Ruth (2020)  | Completed          | CDBG    | \$9,999.58    | \$9,999.58   | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$9,999.58    | \$9,999.58   | \$0.00  |
|           | Program Total |   |                     |   |                    | CDBG    | \$383,435.01  | \$383,435.01 | \$0.00  |
|           | 2020 Total    |   |                     |   |                    |         | \$383,435.01  | \$383,435.01 | \$0.00  |
| 2021      | 1             | CDBG Administration                                       | 696                 | CDBG Administration (2021)                                    | Completed          | CDBG    | \$44,184.86   | \$44,184.86  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$44,184.86   | \$44,184.86  | \$0.00  |
|           | 2             | Fair Housing Services                                     | 697                 | Fair Housing Services (2021)                                  | Completed          | CDBG    | \$18,000.00   | \$18,000.00  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$18,000.00   | \$18,000.00  | \$0.00  |
|           | 3             | Landlord Tenant Mediation Services                        | 698                 | Landlord Tenant Mediation Services (2021)                     | Completed          | CDBG    | \$13,000.00   | \$13,000.00  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$13,000.00   | \$13,000.00  | \$0.00  |
|           | 4             | Public Works Graffiti Abatement                           | 699                 | Public Works Graffiti Abatement (2021)                        | Completed          | CDBG    | \$10,679.55   | \$10,679.55  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$10,679.55   | \$10,679.55  | \$0.00  |
|           | 5             | Family Counseling Program                                 | 700                 | Family Counseling Program (2021)                              | Completed          | CDBG    | \$25,933.74   | \$25,933.74  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$25,933.74   | \$25,933.74  | \$0.00  |
|           | 6             | Inland Valley HOPE Partners                               | 701                 | Inland Valley HOPE Partners (2021)                            | Completed          | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00  |
|           | 7             | Home Improvement Grants                                   | 702                 | Home Improvement Grants (2021)                                | Completed          | CDBG    | \$69,980.19   | \$69,980.19  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$69,980.19   | \$69,980.19  | \$0.00  |
|           | 8             | Family Services Association Senior Nutrition Program      | 703                 | Family Services Association Senior Nutrition Program (2021)   | Completed          | CDBG    | \$15,000.00   | \$15,000.00  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$15,000.00   | \$15,000.00  | \$0.00  |
|           | 9             | Chino Neighborhood House                                  | 704                 | Chino Neighborhood House (2021)                               | Completed          | CDBG    | \$14,996.23   | \$14,996.23  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$14,996.23   | \$14,996.23  | \$0.00  |
|           | 10            | House of Ruth   | 705                 | House of Ruth (2021)  | Completed          | CDBG    | \$12,597.00   | \$12,597.00  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$12,597.00   | \$12,597.00  | \$0.00  |
|           | 11            | Code Enforcement Program                                  | 706                 | Code Enforcement Program (2021)                               | Completed          | CDBG    | \$29,525.96   | \$29,525.96  | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$29,525.96   | \$29,525.96  | \$0.00  |
|           | 12            | Public Improvements Program- Alley Improvement<br>Project | 707                 | Public Improvements Program- Alley Improvement Project (2021) | Completed          | CDBG    | \$372,799.54  | \$372,799.54 | \$0.00  |
|           |               | Project Total   |                     |   |                    |         | \$372,799.54  | \$372,799.54 | \$0.00  |
|           | Program Total |   |                     |   |                    | CDBG    | \$636,697.07  | \$636,697.07 | \$0.00  |
|           | 2021 Total    |   |                     |   |                    |         | \$636,697.07  | \$636,697.07 | \$0.00  |
| 2022      | 1             | CDBG Administration                                       | 708                 | CDBG Administration (2022)                                    | Completed          | CDBG    | \$39,202.33   | \$39,202.33  | \$0.00  |

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|-----------|--|---|---|--|--------------------|-------------|---------------|--------------|-------------|
| 2022 1    | 1  | Project Total   |   |  |                    |             | \$39,202.33   | \$39,202.33  | \$0.00      |
|           | 2  | Fair Housing Services                                     | 709   | Fair Housing Services (2022)   | Completed          | CDBG        | \$20,000.00   | \$20,000.00  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$20,000.00   | \$20,000.00  | \$0.00      |
|           | 4  | Public Works Graffiti Abatement                           | 714   | Public Works Graffiti Abatement (2022)                                 | Completed          | CDBG        | \$10,683.86   | \$10,683.86  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$10,683.86   | \$10,683.86  | \$0.00      |
|           | 5  | Family Counseling Program                                 | 710   | Human Services Family Counseling Program (2022)                        | Completed          | CDBG        | \$27,454.34   | \$27,454.34  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$27,454.34   | \$27,454.34  | \$0.00      |
|           | 6  | Inland Valley HOPE Partners                               | 712   | Inland Valley HOPE Partners Food and Shelter Assistance Program (2022) | Completed          | CDBG        | \$10,000.00   | \$10,000.00  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$10,000.00   | \$10,000.00  | \$0.00      |
|           | 7  | Home Improvement Grants                                   | 717   | Home Improvement Grants (2022)   | Completed          | CDBG        | \$53,517.14   | \$53,517.14  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$53,517.14   | \$53,517.14  | \$0.00      |
| 8         | Family Services Association Senior Nutrition Program | 711   | Family Services Association Senior Nutrition Program (2022) | Completed  | CDBG               | \$15,000.00 | \$15,000.00   | \$0.00       |             |
|           |  | Project Total   |   |  |                    |             | \$15,000.00   | \$15,000.00  | \$0.00      |
|           | 9  | Chino Neighborhood House                                  | 715   | Chino Neighborhood House (2022)  | Completed          | CDBG        | \$10,000.00   | \$10,000.00  | \$0.00      |
| 10        | Project Total  |   |   |  |                    | \$10,000.00 | \$10,000.00   | \$0.00       |             |
|           | 10   | House of Ruth   | 713   | House of Ruth Domestic Violence Program (2022)                         | Completed          | CDBG        | \$15,000.00   | \$15,000.00  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$15,000.00   | \$15,000.00  | \$0.00      |
|           | 11   | Economic Development Facade Program                       | 718   | Economic Development Facade Program (2022)                             | Open               | CDBG        | \$31,500.00   | \$0.00       | \$31,500.00 |
|           |  | Project Total   |   |  |                    |             | \$31,500.00   | \$0.00       | \$31,500.00 |
|           | 12   | Code Enforcement Program                                  | 716   | Code Enforcement Program (2022)  | Completed          | CDBG        | \$30,748.60   | \$30,748.60  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$30,748.60   | \$30,748.60  | \$0.00      |
|           | 13   | Public Improvements Program- Alley Improvement<br>Project | 719   | Public Improvements Program- Alley Improvement Project (2022)          | Canceled           | CDBG        | \$0.00        | \$0.00       | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$0.00        | \$0.00       | \$0.00      |
|           | Program Total  |   |   |  |                    | CDBG        | \$263,106.27  | \$231,606.27 | \$31,500.00 |
|           | 2022 Total   |   |   |  |                    |             | \$263,106.27  | \$231,606.27 | \$31,500.00 |
| 2023      | 1  | CDBG Administration                                       | 720   | CDBG Administration (2023)   | Completed          | CDBG        | \$42,900.63   | \$42,900.63  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$42,900.63   | \$42,900.63  | \$0.00      |
|           | 2  | Fair Housing Services                                     | 721   | Fair Housing Services (2023)   | Completed          | CDBG        | \$20,000.00   | \$20,000.00  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$20,000.00   | \$20,000.00  | \$0.00      |
|           | 3  | Human Services - Family Counseling Program                | 722   | Human Services - Family Counseling Program (2023)                      | Completed          | CDBG        | \$11,344.08   | \$11,344.08  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$11,344.08   | \$11,344.08  | \$0.00      |
|           | 4  | Family Services Association Senior Nutrition Program      | 723   | Family Services Association Senior Nutrition Program (2023)            | Completed          | CDBG        | \$13,228.00   | \$13,228.00  | \$0.00      |
|           |  | Project Total   |   |  |                    |             | \$13,228.00   | \$13,228.00  | \$0.00      |
|           | 5  | Inland Valley HOPE Partners                               | 724   | Inland Valley HOPE Partners (2023)                                     | Completed          | CDBG        | \$10,000.00   | \$10,000.00  | \$0.00      |

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|-----------|---------------|---|---------------------|---|--------------------|---------|---------------|--------------|--------------|
| 2023      | 5             | Project Total   |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00       |
|           | 6             | House of Ruth   | 725                 | House of Ruth (2023)  | Completed          | CDBG    | \$6,331.17    | \$6,331.17   | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$6,331.17    | \$6,331.17   | \$0.00       |
|           | 7             | Public Works Graffiti Abatement                           | 726                 | Public Works Graffiti Abatement (2023)                        | Completed          | CDBG    | \$9,905.04    | \$9,905.04   | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$9,905.04    | \$9,905.04   | \$0.00       |
|           | 8             | Chino Neighborhood House                                  | 727                 | Chino Neighborhood House (2023)                               | Completed          | CDBG    | \$13,228.00   | \$13,228.00  | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$13,228.00   | \$13,228.00  | \$0.00       |
|           | 9             | Code Compliance   | 728                 | Code Compliance (2023)  | Completed          | CDBG    | \$40,176.07   | \$40,176.07  | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$40,176.07   | \$40,176.07  | \$0.00       |
|           | 10            | NPHS Home Improvement Grants                              | 729                 | NPHS Home Improvement Grants (2023)                           | Completed          | CDBG    | \$60,513.00   | \$60,513.00  | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$60,513.00   | \$60,513.00  | \$0.00       |
|           | 11            | Public Improvements Program- Alley Improvement<br>Project | 730                 | Public Improvements Program- Alley Improvement Project (2023) | Open               | CDBG    | \$518,124.65  | \$43,905.60  | \$474,219.05 |
|           |               | Project Total   |                     |   |                    |         | \$518,124.65  | \$43,905.60  | \$474,219.05 |
|           | 12            | Landlord Tenant Mediation Services                        | 731                 | Landlord Tenant Mediation Services (2023)                     | Completed          | CDBG    | \$11,380.00   | \$11,380.00  | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$11,380.00   | \$11,380.00  | \$0.00       |
|           | Program Total | l   |                     |   |                    | CDBG    | \$757,130.64  | \$282,911.59 | \$474,219.05 |
|           | 2023 Total    |   |                     |   |                    |         | \$757,130.64  | \$282,911.59 | \$474,219.05 |
| 2024      | 1             | CDBG Administration                                       | 732                 | CDBG Administration (2024)                                    | Open               | CDBG    | \$82,546.00   | \$62,390.03  | \$20,155.97  |
|           |               | Project Total   |                     |   |                    |         | \$82,546.00   | \$62,390.03  | \$20,155.97  |
|           | 2             | Fair Housing Services                                     | 733                 | Fair Housing Services (2024)                                  | Open               | CDBG    | \$20,000.00   | \$20,000.00  | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$20,000.00   | \$20,000.00  | \$0.00       |
|           | 3             | Human Services - Family Counseling Program                | 734                 | Human Services - Family Counseling Program (2024)             | Open               | CDBG    | \$15,000.00   | \$14,989.25  | \$10.75      |
|           |               | Project Total   |                     |   |                    |         | \$15,000.00   | \$14,989.25  | \$10.75      |
|           | 4             | Family Services Association Senior Nutrition Program      | 735                 | Family Services Association Senior Nutrition Program (2024)   | Open               | CDBG    | \$10,955.00   | \$10,955.00  | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$10,955.00   | \$10,955.00  | \$0.00       |
|           | 5             | Inland Valley HOPE Partners                               | 736                 | Inland Valley HOPE Partners (2024)                            | Open               | CDBG    | \$10,000.00   | \$10,000.00  | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$10,000.00   | \$10,000.00  | \$0.00       |
|           | 6             | House of Ruth   | 737                 | House of Ruth (2024)  | Open               | CDBG    | \$10,000.00   | \$9,494.55   | \$505.45     |
|           |               | Project Total   |                     |   |                    |         | \$10,000.00   | \$9,494.55   | \$505.45     |
|           | 7             | Public Works Graffiti Abatement                           | 738                 | Public Works Graffiti Abatement (2024)                        | Open               | CDBG    | \$10,000.00   | \$9,957.46   | \$42.54      |
|           |               | Project Total   |                     |   |                    |         | \$10,000.00   | \$9,957.46   | \$42.54      |
|           | 8             | Chino Neighborhood House                                  | 739                 | Chino Neighborhood House (2024)                               | Open               | CDBG    | \$10,955.00   | \$10,955.00  | \$0.00       |
|           |               | Project Total   |                     |   |                    |         | \$10,955.00   | \$10,955.00  | \$0.00       |
|           | 9             | Code Compliance Program                                   | 741                 | Code Compliance Program (2024)                                | Open               | CDBG    | \$60,000.00   | \$41,056.69  | \$18,943.31  |
|           |               | Project Total   |                     |   |                    |         | \$60,000.00   | \$41,056.69  | \$18,943.31  |
|           | 10            | NPHS Home Improvement Grants                              | 742                 | NPHS Home Improvement Grants (2024)                           | Open               | CDBG    | \$100,000.00  | \$86,363.30  | \$13,636.70  |

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|-----------------|---------------|--|---------------------|---|--------------------|---------|-----------------|-----------------|--------------|
| 2024            | 10            | Project Total  |                     |   |                    |         | \$100,000.00    | \$86,363.30     | \$13,636.70  |
|                 | 11            | Public Improvements Alley Project                        | 743                 | Public Improvements Program- Community Park Projec (2024)     | t Canceled         | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 12            | Landlord Tenant Mediation Services                       | 740                 | Landlord Tenant Mediation Services (2024)                     | Open               | CDBG    | \$10,000.00     | \$10,000.00     | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$10,000.00     | \$10,000.00     | \$0.00       |
|                 | Program Total |  |                     |   |                    | CDBG    | \$339,456.00    | \$286,161.28    | \$53,294.72  |
|                 | 2024 Total    |  |                     |   |                    |         | \$339,456.00    | \$286,161.28    | \$53,294.72  |
| 2025            | 1             | CDBG Administration                                      | 744                 | CDBG Administration (2025)                                    | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 2             | Fair Housing Services                                    | 745                 | Fair Housing Services (2025)                                  | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 3             | Human Services - Family Counseling Program               | 746                 | Human Services - Family Counseling Program (2025)             | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
| 4               | 4             | Family Services Association Senior Nutrition Program     | 747                 | Family Services Association Senior Nutrition Program (2025)   | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 5             | Inland Valley HOPE Partners                              | 748                 | Inland Valley HOPE Partners (2025)                            | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 6             | House of Ruth  | 749                 | House of Ruth (2025)  | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 7             | Chino Neighborhood House                                 | 750                 | Chino Neighborhood House (2025)                               | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 8             | Sunrise Church of California Food Distribution Program   | n 751               | Sunrise Church of California Food Distribution Program (2025) | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 9             | Public Works Graffiti Abatement                          | 752                 | Public Works Graffiti Abatement (2025)                        | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 10            | Code Compliance Program                                  | 753                 | Code Compliance Program (2025)                                | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 11            | NPHS Home Improvement Grants                             | 754                 | NPHS Home Improvement Grants (2025)                           | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | 12            | Public Improvements Program- Monte Vista Park<br>Project | 755                 | Public Improvements Program- Monte Vista Park Project (2025)  | Open               | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 |               | Project Total  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
|                 | Program Total |  |                     |   |                    | CDBG    | \$0.00          | \$0.00          | \$0.00       |
|                 | 2025 Total    |  |                     |   |                    |         | \$0.00          | \$0.00          | \$0.00       |
| Program Grand T | Γotal         |  |                     |   |                    | CDBG    | \$21,601,522.39 | \$21,042,508.62 | \$559,013.77 |

| IDIS - PR02 |              |         | U.S. Department of Housing and Urban Developmen  | nt                 |         |                 | DATE:           | 08-18-25     |
|-------------|--------------|---------|--|--------------------|---------|-----------------|-----------------|--------------|
|             |              |         | Office of Community Planning and Development   |                    |         |                 | TIME:           | 15:12        |
|             |              |         | Integrated Disbursement and Information System List of Activities By Program Year And Project CHINO,CA | , c                |         |                 |                 | 41           |
| Plan Year   | IDIS Project | Project | IDIS<br>Activity ID Activity Name  | Activity<br>Status | Program | Funded Amount   | Draw Amount     | Balance      |
| Grand Total |              |         |  |                    |         | \$21,601,522.39 | \$21,042,508.62 | \$559,013.77 |



Objective:

Date: 18-Aug-2025

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PGM Year: 1994

Project: 0007 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 10/10/2001 12:00:00 AM

Location: , Outcome:

Matrix Code: Other Public Services Not Listed in Na

05A-05Y, 03T (05Z)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

**Financing** 

|       | Fund Type | Grant Year | Grant       | Funded Amount  | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|----------------|-----------------------|-------------------------|
|       |           | Pre-2015   |             | \$2,860,618.20 | \$0.00                | \$0.00                  |
|       |           | 1988       | B88MC060564 |                | \$0.00                | \$370,000.00            |
|       |           | 1989       | B89MC060564 |                | \$0.00                | \$391,000.00            |
|       |           | 1990       | B90MC060564 |                | \$0.00                | \$375,293.28            |
|       |           | 1991       | B91MC060564 |                | \$0.00                | \$400,065.32            |
| CDBC  | EN        | 1992       | B92MC060564 |                | \$0.00                | \$342,179.14            |
| CDBG  | EIN       | 1993       | B93MC060564 |                | \$0.00                | \$421,788.02            |
|       |           | 1994       | B94MC060564 |                | \$0.00                | \$306,123.32            |
|       |           | 1995       | B95MC060564 |                | \$0.00                | \$258,844.12            |
|       |           | 2001       | B01MC060564 |                | \$0.00                | (\$4,675.00)            |
|       |           | 2009       | B09MC060564 |                | \$0.00                | \$0.00                  |
|       |           | 2016       | B16MC060564 | (\$15,000.00)  | \$0.00                | (\$15,000.00)           |
| Total | Total     |            |             | \$2,845,618.20 | \$0.00                | \$2,845,618.20          |

## **Proposed Accomplishments**

## **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 18-Aug-2025

Time: 15:10 Page: 2

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Date: 18-Aug-2025

Time: 15:10 Page: 3

PGM Year: 2022

**Project:** 0011 - Economic Development Facade Program

IDIS Activity: 718 - Economic Development Facade Program (2022)

Status: Open Objective: Create economic opportunities

Location: 13220 Central Ave Chino, CA 91710-4127 Outcome: Availability/accessibility

Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMA

Commercial/Industrial (14E)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2022

**Description:** 

Funds will be used to provide facade improvements to businesses in the low- and moderate-income target areas

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2022       | B22MC060564 | \$31,500.00   | \$0.00                | \$0.00                  |
| Total | Total     |            |             | \$31,500.00   | \$0.00                | \$0.00                  |

#### **Proposed Accomplishments**

Businesses: 5

Total Population in Service Area: 1,670 Census Tract Percent Low / Mod: 54.79

#### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

our dist pro

2022

During the first quarter the Economic Development Department researched existing program provided in surrounding areas. We began revising our existing plan to make it more comprehensive and effective. We created program information for outreach and advertising but had to wait to distribute due to the lack of staffing changes/issues to administer the program. Due to staffing challenges, we had delays in the start of the program. During the second quarter we continued to experience staffing issues with many staffing changes going on citywide which prevented Economic Development from implementing the program. We continued to work on the program plan and details, although did not start any projects. During the third quarter we completed an online portal for applicants. We decided to start the program as an invite only, to reach out to local businesses having code issues that need immediate attention. During the fourth quarter we have continued to reach out to local businesses with code violations that need assistance to make corrections or update the business exterior. We have given out a few applications and are currently waiting to receive them back from the businesses to determine eligibility. We also determined we needed to revise the application and guidelines to be clearer for the applicants. We plan on starting a few projects the first quarter of the next program year 2023-24. This project will remain open and funds to be expended next program year.

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2023

2024

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
CHINO

Date: 18-Aug-2025

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Years Accomplishment Narrative # Benefitting

During the 1st quarter staff was working on developing the program, revising guidelines, program application, and contract agreements. During the second quarter staff worked on making applications available online with a link to apply. The link is given to local businesses by invite only, those who require facade improvements within the city's low-mod areas, specifically those with code violations and do not have the funds to make the improvements. During the program year 2023-2024, Economic Development has continued to experience staffing challenges. Staff has been working to hire an Economic Development Manager to administer this project. Economic Development plans on prioritizing this activity in 2024-2025.

Progress to date includes a completed draft of the proposed Business Facade Program. This draft includes all materials needed to launch a successful program. The following components are included in the completed draft. Program description, program application, contract templates, link to a specially created webpage for the program informational material with graphics and QR code for easy access to application, boundary map, and a press release. Various factors have contributed to the delay of the Business Facade Program. Primarily the staff person initially assigned to the development of the program transitioned to a new job elsewhere leaving an incomplete draft. This change caused a great delay in program development for nearly one year. As new staff were hired, the onboarding process was prioritized as necessary. Staff were able to redesign the program and complete the draft as stated above. High workload and staff shortages have also played a substantial role in the delay. The program has not been promoted publicly as provided in the reasons above. However, we have developed draft materials. A finalized program will also include individual business outreach. With the City of Chino currently not meeting their timeliness percentages, the city is currently looking into cancelling this program and reallocating the funds to a program that will make use of the funds within this fiscal year.

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Date: 18-Aug-2025

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PGM Year: 2023

**Project:** 0001 - CDBG Administration

IDIS Activity: 720 - CDBG Administration (2023)

Status: Completed 8/19/2024 8:34:27 PM

Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

**Description:** 

Funds are used for general management, monitoring, and oversight of the CDBG Program, including the preparation of the 5-Year Consolidated Plan, Analysis of Impediments to Fair Housing, Annual Action Plan and CAPER.

Objective:

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$42,900.63   | \$0.00                | \$42,900.63             |
| Total | Total     |            |             | \$42,900.63   | \$0.00                | \$42,900.63             |

# **Proposed Accomplishments**

**Actual Accomplishments** 

| Number assisted:   | (     | Owner    | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:  |       |          |        |          | 0     | 0        |        |          |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

## **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Objective:

Date: 18-Aug-2025

Time: 15:10 Page: 7

PGM Year: 2023

**Project:** 0002 - Fair Housing Services

IDIS Activity: 721 - Fair Housing Services (2023)

Status: Completed 8/19/2024 8:23:15 PM

Location: , Outcome:

Matrix Code: Fair Housing Activities (subject to

20% Admin Cap) (21D)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

**Description:** 

The Inland Fair Housing and Mediation Board offers comprehensive fair housing services and investigatesprocesses housing discrimination complaints.

### Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$20,000.00   | \$0.00                | \$20,000.00             |
| Total | Total     |            |             | \$20,000.00   | \$0.00                | \$20,000.00             |

### **Proposed Accomplishments**

## **Actual Accomplishments**

| Number istade  | (     | Owner    | Renter |          |       | Total    | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:  |       |          |        |          | 0     | 0        |        |          |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                |       |          |        |          | 0     |          |        |          |

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

# **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Time: 15:10 Page: 9

National Objective: LMC

PGM Year: 2023

**Project:** 0003 - Human Services - Family Counseling Program

IDIS Activity: 722 - Human Services - Family Counseling Program (2023)

Status: Completed 8/19/2024 8:24:10 PM

Location: 13201 Central Ave Chino, CA 91710-4128

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic

violence, dating violence, sexual

assault or stalking (05G)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

**Description:** 

City operated public service program to assist families with resolving family problems and disputes with specific emphasis on those that have been victims or are potential victims of family violence.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$11,344.08   | \$0.00                | \$11,344.08             |
| Total | Total     |            |             | \$11,344.08   | \$0.00                | \$11,344.08             |

### **Proposed Accomplishments**

People (General): 300

#### **Actual Accomplishments**

| Niverbou appleted.                                       | C     | Owner    | Rent  | er       |       | Total    | Person |          |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        | 58     | 52       |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 2      | 0        |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 4      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 4      | 3        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 3      | 2        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |

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| Total:                    | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 57 |
|---------------------------|---|---|---|---|---|---|----|----|
| Female-headed Households: | 0 |   | 0 |   | 0 |   |    |    |

Income Category: Owner Renter Total Person Extremely Low 0 0 0 39 Low Mod 0 0 0 30 Moderate 2 0 0 0 0 Non Low Moderate 0 0 0 Total 0 0 71

### **Annual Accomplishments**

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

During the 1st quarter 32 Chino residents were assisted with counseling services. In addition to counseling services, Human Services staff provide referrals to clients to local resources like food, shelter, healthy living, childcare and other agencies that can provide drug and alcohol counseling as well as referrals to licensed mental health professionals. During the 2nd quarter, 10 Chino residents were assisted with counseling services and given assistance and referrals to local resources. During the 3rd quarter, 6 Chino residents were provided counseling services and given assistance and referrals to local resources. Family Counseling continues to provide information through social media, city website, brochures and community Chino Connection booklet. During the 4th quarter, 23 Chino residents were provided counseling. In addition to counseling services, Human Services staff provide referrals to clients to local resources like food, shelter, healthy living, childcare, an other agencies that can provide drug and alcohol counseling as well as referrals to licensed mental health professionals. Family counseling met 118% of the annual goal. The staff largely made up of volunteer trainees and associates, have provided services to 23 new clients during this quarter. Family Counseling services are promoted via City of Chino website, flyers and brochures and the Chino Connection, also on the cities social media platforms.Lastly, Counselors attended Open House events at select schools to further promote Counseling services for the community.

100.0%

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Date: 18-Aug-2025

Time: 15:10 Page: 11

PGM Year: 2023

**Project:** 0004 - Family Services Association Senior Nutrition Program

IDIS Activity: 723 - Family Services Association Senior Nutrition Program (2023)

Status: Completed 8/19/2024 8:24:56 PM

21250 Box Springs Rd Ste 212 Moreno Valley, CA 92557-

8712

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

**Description:** 

The City will contract with the Family Services Association to administer this program, which provides a home-delivered meal to seniors.

### Financing

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$13,228.00   | \$0.00                | \$13,228.00             |
| Total | Total     |            |             | \$13,228.00   | \$0.00                | \$13,228.00             |

## **Proposed Accomplishments**

People (General): 465

## **Actual Accomplishments**

| Number againted  | C     | Owner    | Rent  | er       |       | Total    | Person |          |  |
|--|-------|----------|-------|----------|-------|----------|--------|----------|--|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total  | Hispanic |  |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        | 353    | 196      |  |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 33     | 0        |  |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 71     | 0        |  |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 8      | 1        |  |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 2      | 0        |  |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 13     | 0        |  |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 480    | 197      |  |

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100.0%

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| Female-headed Househ | nolds: |        |       | 0      | 0 | 0 |
|----------------------|--------|--------|-------|--------|---|---|
| Income Category:     | Owner  | Renter | Total | Person |   |   |
| Extremely Low        | 0      | 0      | 0     | 0      |   |   |
| Low Mod              | 0      | 0      | 0     | 480    |   |   |
| Moderate             | 0      | 0      | 0     | 0      |   |   |
| Non Low Moderate     | 0      | 0      | 0     | 0      |   |   |
| Total                | 0      | 0      | 0     | 480    |   |   |

### **Annual Accomplishments**

Percent Low/Mod

2023

# Benefitting Years **Accomplishment Narrative** 

During the 1st quarter 288 Chino Seniors were provided with hot meals congregate-style, which promotes client socialization. FSA also delivered packages of five frozen meals, plus milk, bread and fruit to seniors who are homebound. During the second quarter FSA served hot meals congregate-style which promotes client socialization to participants at the Chino Senior Center located 13170 Central Ave in Chino. We also delivered packages of five frozen meals, plus milk, bread and fruit to seniors who are homebound. Qualifying seniors were 62 years and up and we served a total of 154 new unduplicated clients throughout the second guarter. During the 3rd guarter 70 Chino seniors were served with hot meals congregate-style at the Senior Center. Frozen food meals, plus milk were delivered to homebound seniors. During the 4th quarter 89 Chino residents were provided meals at the senior center. Also meals were delivered to homebound seniors.

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PGM Year: 2023

**Project:** 0005 - Inland Valley HOPE Partners

IDIS Activity: 724 - Inland Valley HOPE Partners (2023)

Status: Completed 8/19/2024 8:26:08 PM

Location: 5581 Daniels St Chino, CA 91710-9035

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

**Description:** 

Non-profit public service program families who are homeless or on the verge of homelessness with food, shelter and clothing assistance.

### Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$10,000.00   | \$0.00                | \$10,000.00             |
| Total | Total     |            |             | \$10,000.00   | \$0.00                | \$10,000.00             |

## **Proposed Accomplishments**

People (General): 400

## **Actual Accomplishments**

| Number assisted  | Owner |          | Rent  | Renter   |       | Total    | Person |          |  |
|--|-------|----------|-------|----------|-------|----------|--------|----------|--|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total  | Hispanic |  |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        | 121    | 99       |  |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 10     | 0        |  |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 13     | 0        |  |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 9      | 0        |  |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 1      | 0        |  |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 5      | 2        |  |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 14     | 12       |  |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |  |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 173    | 113      |  |

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0

173

100.0%

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Female-headed Households: Income Category: Total Owner Renter Person 0 Extremely Low 0 0 155 0 Low Mod 0 18 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0

0

### **Annual Accomplishments**

Percent Low/Mod

Total

2023

Years **Accomplishment Narrative** # Benefitting

0

0

During the 1st quarter, 25 Chino residents were assisted with food from the food pantry. Hope Partners provides food distribution at the Chino Senior Center every two weeks as well. There have been no delays in running this program. During the 2nd quarter 60 unduplicated clients were provided food from the food bank. An additional 25 clients returned for services as well as 794 non-Chino residents were provided with food. Hope Partners continues to provide bi-monthly food food distribution at the Chino Senior Center. During the 3rd quarter 56 unduplicated Chino residents were provided with food from the food bank. An additional 1216 non-Chino residents were also provided with food. During the 4th quarter 57 Chino residents were provided with food including fresh produce, non-perishable staples, bread products, dairy products, fresh meats and other items twice per month. IV Hope Partners also provides available resource information in the community to all of our clients at all our pantries. IV Hope Partners also delivered food to the senior community at the Chino Senior Center.

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Date: 18-Aug-2025

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National Objective: LMC

PGM Year: 2023

Project: 0006 - House of Ruth

**IDIS Activity:** 725 - House of Ruth (2023)

Status: Completed 8/19/2024 8:30:45 PM

Location: 599 N Main St Pomona, CA 91768-3108

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic

violence, dating violence, sexual

assault or stalking (05G)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

**Description:** 

This program assists persons who are victims of domestic violence by providing short-term shelter and transitional housing, counseling, outreach, education, and prevention services to battered and abused spouses and their children.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$6,331.17    | \$0.00                | \$6,331.17              |
| Total | Total     |            |             | \$6,331.17    | \$0.00                | \$6,331.17              |

#### **Proposed Accomplishments**

People (General): 55

#### **Actual Accomplishments**

| Niverbou appleted.                                       | C     | Owner    | Rent  | Renter   |       | Total    | Person |          |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        | 2      | 1        |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 1      | 0        |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 1      | 0        |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 1      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 2      | 1        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |

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| Total:                    | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 |   | 0 |   | 0 |   |   |   |

Income Category: Owner Renter Total Person Extremely Low 0 0 0 5 Low Mod 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 Total 0 0 7 Percent Low/Mod 100.0%

#### **Annual Accomplishments**

2023

Years Accomplishment Narrative # Benefitting

House of Ruth did not have activity in this program in the first two quarters of the fiscal year. House of Ruth have had struggles recruiting and retaining staff across the agency and specifically with this initiative. We have now hired the position outlined in our application and have begun efforts with housing retention and data management. We will have expenses to report for the third quarter. During the third quarter House of Ruth provided assistance to 6 Chino residents. House of Ruth is in the process of hiring two housing case managers to assist with client housing issues. House of Ruth is also in the process of recruiting two Family law Attorneys to meet the crucial demand for legal representation that survivors require. We are thrilled to enhance our array of services and look forward to the positive impact these additions will bring. In February, our prevention team held our annual Awareness through Art showcase in which teens from local high schools are invited to showcase their creativity while educating on healthy relationships and teen dating violence. March saw the reopening of our outreach building following the accident last year, which damaged the building. An open house and ribbon cutting was held for the re-opening of the building. During the 4th Quarter 1 Chino resident was assisted with a DV issue. HOR has experienced significant transitions, including the departure of our lead clinical therapist. We are actively recruiting new therapists. This has been challenging for our team. House of Ruth continues to collaborate with multiple agencies for resources.

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Date: 18-Aug-2025

Time: 15:10 Page: 17

PGM Year: 2023

**Project:** 0007 - Public Works Graffiti Abatement

**IDIS Activity:** 726 - Public Works Graffiti Abatement (2023)

Status: Completed 8/19/2024 8:29:05 PM

Location: 13220 Central Ave Chino, CA 91710-4127

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Cleanups (05V) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

Description:

This program removes incidents of graffiti in order to avoid slumblight.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$9,905.04    | \$0.00                | \$9,905.04              |
| Total | Total     |            |             | \$9,905.04    | \$0.00                | \$9,905.04              |

#### **Proposed Accomplishments**

People (General): 13,000

Total Population in Service Area: 30,760 Census Tract Percent Low / Mod: 46.64

#### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

During the first 1st quarter there were 1.595 incidents of graffiti removed throughout the city LMI areas. The graffiti crew continues using

During the first 1st quarter there were 1,595 incidents of graffiti removed throughout the city LMI areas. The graffiti crew continues using recycled paint that is obtained through the purchasing process. During the second quarter, there were 4,069 incidents of graffiti removed throughout the city LMI areas. There also 828 incidents removed within the city limits not in LMI areas. During the 3rd quarter 2,877 incidents of graffiti were removed in the low-mod areas of Chino. There were also 480 graffiti removals citywide. During the 4th quarter 2,491 incidents of graffiti were removed in the low-mod areas of chino. Methods of removal for accomplishing this goal include painting, sandblasting and chemical removal.

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Date: 18-Aug-2025

Time: 15:10 Page: 18

PGM Year: 2023

**Project:** 0008 - Chino Neighborhood House

**IDIS Activity:** 727 - Chino Neighborhood House (2023)

Status: Completed 8/19/2024 8:31:33 PM

Location: 13130 6th St Chino, CA 91710-4105

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

**Description:** 

Non-profit public service program to assist families who are homeless or on the verge of homelessness with food and clothing assistance.

### Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$13,228.00   | \$0.00                | \$13,228.00             |
| Total | Total     |            |             | \$13,228.00   | \$0.00                | \$13,228.00             |

## **Proposed Accomplishments**

People (General): 750

## **Actual Accomplishments**

| Number and to de   | C     | Owner    | Rent  | Renter   |       | Total    | Person |          |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        | 1,012  | 906      |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 17     | 0        |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 107    | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 6      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 1,142  | 906      |

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| Female-headed Househ | nolds: |        |       | 0      | 0 | 0 |
|----------------------|--------|--------|-------|--------|---|---|
| Income Category:     | Owner  | Renter | Total | Person |   |   |
| Extremely Low        | 0      | 0      | 0     | 603    |   |   |
| Low Mod              | 0      | 0      | 0     | 308    |   |   |
| Moderate             | 0      | 0      | 0     | 180    |   |   |
| Non Low Moderate     | 0      | 0      | 0     | 51     |   |   |
| Total                | 0      | 0      | 0     | 1,142  |   |   |
| Percent Low/Mod      |        |        |       | 95.5%  |   |   |

### **Annual Accomplishments**

2023

Years Accomplishment Narrative # Benefitting

During the first quarter, 709 Chino families (2,131 individuals) were provided with groceries. Chino Neighborhood House partners with the Chino Valley School District HOPE program to provide school supplies to children. Chino Neighborhood House also provided home delivery meals to home-bound seniors. During the second quarter, 252 unduplicated Chino families (2,961 individuals) were provided with groceries. In December for Christmas, 349 Chino children were provided with gifts and new bikes or scooters. Home-delivery meals were provided to 60 senior citizens. During the third quarter, 91 unduplicated Chino families (3,376 individuals) were provided meals. Home-delivery meals were provided to 60 home-bound seniors. During the 4th quarter, 107 unduplicated Chino families/individuals were provided groceries and toiletries. Meals were also provided to homebound Chino seniors.

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Date: 18-Aug-2025

Time: 15:10 Page: 20

PGM Year: 2023

**Project:** 0009 - Code Compliance

IDIS Activity: 728 - Code Compliance (2023)

Status: Completed 8/19/2024 8:33:00 PM

Location: 13220 Central Ave Chino, CA 91710-4127

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

**Description:** 

CDBG funding is used by City staff to implement the code enforcement program to eliminate slumblight conditions.

### **Financing**

2023

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$40,176.07   | \$0.00                | \$40,176.07             |
| Total | Total     |            |             | \$40,176.07   | \$0.00                | \$40,176.07             |

#### **Proposed Accomplishments**

Housing Units: 435

Total Population in Service Area: 29,245 Census Tract Percent Low / Mod: 47.84

#### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

During the 1st quarter 66 multiple inspections at various locations within the LMI areas were performed to address property maintenance issues, code violations, illegal vending, sign code violations, business's operating without a license. During the 2nd quarter multiple inspections at various locations with the CDBG LMI areas were performed to address property maintenance issues and building code violations. There was also continued assistance with previous open code violations cases. Eight previous code violation cases were brought into compliance and cases were closed. During the 3rd quarter multiple inspections (80) at various locations within the CDBG low-mod areas were addressed for property maintenance and building code violations. Continued assistance with the properties that have open case violations. Code continues to receive calls from residents concerning code violations and addresses each concern. During the 4th quarter Code addressed 68 violations in the CDBG low-mod area. Code continues to address property maintenance, building code violations, illegal vending. Eight building code violations were brought to code and cases were closed.

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PGM Year: 2023

**Project:** 0010 - NPHS Home Improvement Grants

**IDIS Activity:** 729 - NPHS Home Improvement Grants (2023)

Status: Completed 11/14/2024 12:00:00 AM

Location: 12400 Cypress Ave Spc 13 Chino, CA 91710-2812

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/26/2024

**Description:** 

This program funds home rehabilitation of qualified senior citizen households or homeowners with mobility disabilities.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$60,513.00   | \$0.00                | \$60,513.00             |
| Total | Total     |            |             | \$60,513.00   | \$0.00                | \$60,513.00             |

## **Proposed Accomplishments**

Housing Units: 10

# **Actual Accomplishments**

| Number assisted  | C     | Owner    | Rent  | Renter   |       | Total    |       | Person   |  |
|--|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |  |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        |       | 0        |  |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| American Indian/Alaskan Native:                          | 1     | 0        | 0     | 0        | 1     | 0        | 0     | 0        |  |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Other multi-racial:                                      | 7     | 7        | 0     | 0        | 7     | 7        | 0     | 0        |  |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Total:   | 8     | 7        | 0     | 0        | 8     | 7        | 0     | 0        |  |

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Female-headed Households: 5 0

Income Category: Total Owner Renter Person 0 Extremely Low 1 0 0 0 Low Mod Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Total 8 0 8 0 Percent Low/Mod 100.0% 100.0%

### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

During the first and second quarter of program year 2023-24 NPHS worked on collecting applications for assistance. They went through the review process 2 projects were approved although construction has not commenced. During the 3rd quarter, 3 Chino Senior residents were provided Home Improvement repairs to address health and safety issues in their homes. The Healthy Homes Grant program information is available on the NPHS and City of Chino website and on social media platforms. Brochures are available at the Senior Center and also provided to seniors by Senior Center Case Managers. During the 4th quarter 5 Chino Seniors were provided Home Improvement repairs to address health and safety issues in the home. NPHS hs built relationships with the seniors it has assisted over the years and many new seniors have been referred by them. Also we receive referrals from mobile home park management offices.

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**PGM Year:** 2023

Project: 0011 - Public Improvements Program- Alley Improvement Project

**IDIS Activity:** 730 - Public Improvements Program- Alley Improvement Project (2023)

Status: Open Objective: Create suitable living environments

13220 Central Ave Chino, CA 91710-4127 Outcome: Availability/accessibility Location:

> Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 03/26/2024

**Description:** 

The City's Community Services Department will be provided funds to improve alley infrastructure in a low- and moderate-income neighborhood.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
|       | ADC EN    | 2021       | B21MC060564 | \$2,025.00    | \$2,025.00            | \$2,025.00              |
| CDBG  |           | 2022       | B22MC060564 | \$125,591.65  | \$17,971.60           | \$17,971.60             |
| CDBG  | EN        | 2023       | B23MC060564 | \$298,311.01  | \$23,909.00           | \$23,909.00             |
|       |           | 2024       | B24MC060564 | \$92,196.99   | \$0.00                | \$0.00                  |
| Total | Total     |            |             | \$518,124.65  | \$43,905.60           | \$43,905.60             |

### **Proposed Accomplishments**

People (General): 24,000

Total Population in Service Area: 3,715 Census Tract Percent Low / Mod: 49.53

#### **Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2023  | During the 1st and 2nd quarters of this program year Public Works had staffing changes which put this project on hold for the first and second     |               |
|       | quarters. There were other projects prioritized which delayed this project to commence. During the 3rd quarter project research and preparation    |               |
|       | of a scope of work occurred. Research of the alley's condition, city staff informed local residents of the upcoming design and construction of the |               |
|       | alley segment. During the 4th quarter the project was advertised and a request for a designer was requested. No expenditures were used             |               |
|       | during this program year. The project is scheduled to officially begin the 1st quarter of 2024-25 program year.                                    |               |

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2024

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
CHINO

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Years Accomplishment Narrative # Benefitting

During the first and second quarter of 2024-25 this project has been in the design and planning phase. The City Engineer requested a change in scope to the agreement. City Staff is amending and presenting the contract to City Council in January 2025. The amendment to the contract has caused a delay to the design schedule. An updated design schedule shall be finalized once the agreement is amended and presented to the City Council. During the third quarter, on April 1st Council approved a substantial amendment, which was also submitted to HUD to transfer additional funds into this project. The transfer of funds allows public works to increase the scope of the remaining portion of the alley. Once the design phase is completed, we will begin the construction process. The City's designer has submitted plans for 1st round of reviews for the initial scope of work to amend the design contract to increase by an additional \$46,198. Thus, increasing the design total to \$98,846.10. The design portion should be completed by September and the Construction phase should begin in October 2025.

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Date: 18-Aug-2025

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PGM Year: 2023

Project: 0012 - Landlord Tenant Mediation Services

IDIS Activity: 731 - Landlord Tenant Mediation Services (2023)

Status: Completed 8/19/2024 8:21:30 PM

Location: 1500 S Haven Ave Ontario, CA 91761-2969

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

**Description:** 

The City will contract with the Inland Fair Housing and Mediation Board to provide landlord-tenant mediation services.

### Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2023       | B23MC060564 | \$11,380.00   | \$0.00                | \$11,380.00             |
| Total | Total     |            |             | \$11,380.00   | \$0.00                | \$11,380.00             |

## **Proposed Accomplishments**

People (General): 100

## **Actual Accomplishments**

| Number assisted  | C     | Owner    | Rent  | Renter   |       | Total    |       | Person   |  |
|--|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |  |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        | 204   | 155      |  |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 46    | 4        |  |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 11    | 3        |  |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 3     | 0        |  |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 264   | 162      |  |

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0

0

264

92.0%

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0

| Female-headed Househ | olds: |        |       | 0      | 0 | 0 |
|----------------------|-------|--------|-------|--------|---|---|
| Income Category:     | Owner | Renter | Total | Person |   |   |
| Extremely Low        | 0     | 0      | 0     | 89     |   |   |
| Low Mod              | 0     | 0      | 0     | 92     |   |   |
| Moderate             | 0     | 0      | 0     | 62     |   |   |
| Non Low Moderate     | 0     | 0      | 0     | 21     |   |   |

### **Annual Accomplishments**

Percent Low/Mod

Total

2023

Years **Accomplishment Narrative** # Benefitting

During the first guarter, IFHMB assisted 51 Chino residents with landlord-tenant issues. 27 residents were assisted with issues related to evictions, 1 resident was assisted with issues related to rights and responsibilities 8 were assisted with issues related to repairs, 10 residents were assisted with issues related to rent increases, 4 with security deposit, and 1 with shared utilities. IFHMB continues to see an increase in calls related to landlord-tenant services. We will continue to build our relationship with the community-based organizations in the area. IFHMB is also promoting and encouraging residents to utilize our services to receive assistance addressing housing discrimination issues and landlordtenant-related concerns. During the second guarter 56 Chino residents were assisted/counseled with landlord-tenant issues. 20 were related to evictions, 14 issues related to tenants rights and responsibilities, 9 issues related to repairs, and 13 related to rent increases. During the 3rd quarter IFHMB assisted 102 Chino residents with landlord tenant related issues. 46 residents were assisted with issues related to evictions, 24 residents were assisted with issues related to rights and responsibilities, 13 wee assisted with issues related to repairs, 8 residents were assisted with security deposit, and 11 residents were assisted with issues related to rent increases. During the 4th guarter 55 residents were assisted with landlord tenant issues. 37 eviction issues, 2 illegal entry, 2 rent increase, 1 repair issues. IFHMB continues to assist Chino residents with Fair Housing issues as well.

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Date: 18-Aug-2025

**PGM Year:** 2024

Project: 0001 - CDBG Administration

**IDIS Activity:** 732 - CDBG Administration (2024)

Objective: Status: Open Outcome: Location:

> National Objective: Matrix Code: General Program Administration (21A)

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 11/06/2024

**Description:** 

Funds are used for general management, monitoring, and oversight of the CDBG Program, including the preparation of the 5-Year Consolidated Plan, Analysis of Impediments to Fair Housing, Annual Action Plan and CAPER.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$82,546.00   | \$62,390.03           | \$62,390.03             |
| Total | Total     |            |             | \$82,546.00   | \$62,390.03           | \$62,390.03             |

# **Proposed Accomplishments**

**Actual Accomplishments** 

| Number assisted:   |   | Owner    |       | Renter   |       | Total    |       | Person   |
|--|---|----------|-------|----------|-------|----------|-------|----------|
|  |   | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White:   |   |          |       |          | 0     | 0        |       |          |
| Black/African American:                                  |   |          |       |          | 0     | 0        |       |          |
| Asian:   |   |          |       |          | 0     | 0        |       |          |
| American Indian/Alaskan Native:                          |   |          |       |          | 0     | 0        |       |          |
| Native Hawaiian/Other Pacific Islander:                  |   |          |       |          | 0     | 0        |       |          |
| American Indian/Alaskan Native & White:                  |   |          |       |          | 0     | 0        |       |          |
| Asian White:   |   |          |       |          | 0     | 0        |       |          |
| Black/African American & White:                          |   |          |       |          | 0     | 0        |       |          |
| American Indian/Alaskan Native & Black/African American: |   |          |       |          | 0     | 0        |       |          |
| Other multi-racial:                                      |   |          |       |          | 0     | 0        |       |          |
| Asian/Pacific Islander:                                  |   |          |       |          | 0     | 0        |       |          |
| Hispanic:  |   |          |       |          | 0     | 0        |       |          |
| Total:   | 0 | 0        | 0     | 0        | 0     | 0        | 0     | 0        |

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0 Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

## **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Objective:

Outcome:

Date: 18-Aug-2025

Time: 15:10 Page: 29

PGM Year: 2024

**Project:** 0002 - Fair Housing Services

**IDIS Activity:** 733 - Fair Housing Services (2024)

Status: Open
Location: ,

Matrix Code: Fair Housing Activities (subject to

20% Admin Cap) (21D)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2024

**Description:** 

The Inland Fair Housing and Mediation Board offers comprehensive fair housing services and investigatesprocesses housing discrimination complaints.

#### Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$20,000.00   | \$20,000.00           | \$20,000.00             |
| Total | Total     |            |             | \$20,000.00   | \$20,000.00           | \$20,000.00             |

### **Proposed Accomplishments**

## **Actual Accomplishments**

| Number equipted:   |       | Owner    |       | Renter   |       | Total    |       | Person   |  |
|--|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |  |
| White:   |       |          |       |          | 0     | 0        |       |          |  |
| Black/African American:                                  |       |          |       |          | 0     | 0        |       |          |  |
| Asian:   |       |          |       |          | 0     | 0        |       |          |  |
| American Indian/Alaskan Native:                          |       |          |       |          | 0     | 0        |       |          |  |
| Native Hawaiian/Other Pacific Islander:                  |       |          |       |          | 0     | 0        |       |          |  |
| American Indian/Alaskan Native & White:                  |       |          |       |          | 0     | 0        |       |          |  |
| Asian White:   |       |          |       |          | 0     | 0        |       |          |  |
| Black/African American & White:                          |       |          |       |          | 0     | 0        |       |          |  |
| American Indian/Alaskan Native & Black/African American: |       |          |       |          | 0     | 0        |       |          |  |
| Other multi-racial:                                      |       |          |       |          | 0     | 0        |       |          |  |
| Asian/Pacific Islander:                                  |       |          |       |          | 0     | 0        |       |          |  |
| Hispanic:  |       |          |       |          | 0     | 0        |       |          |  |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Female-headed Households:                                |       |          |       |          | 0     |          |       |          |  |

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

# **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 18-Aug-2025

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National Objective: LMC

PGM Year: 2024

**Project:** 0003 - Human Services - Family Counseling Program

IDIS Activity: 734 - Human Services - Family Counseling Program (2024)

Status: Open Objective:

Location: 13201 Central Ave Chino, CA 91710-4128 Outcome: Availability/accessibility

Outcome. /wallability/accessibility

Matrix Code: Services for victims of domestic

violence, dating violence, sexual

Create suitable living environments

assault or stalking (05G)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2024

**Description:** 

City operated public service program to assist families with resolving family problems and disputes with specific emphasis on those that have been victims or are potential victims of family violence.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$15,000.00   | \$14,989.25           | \$14,989.25             |
| Total | Total     |            |             | \$15,000.00   | \$14,989.25           | \$14,989.25             |

#### **Proposed Accomplishments**

People (General): 300

#### **Actual Accomplishments**

| Niverbou appleted.                                       | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 41     | 36       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 2        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 1        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 6      | 3        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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| Total:                    | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 42 |
|---------------------------|---|---|---|---|---|---|----|----|
| Female-headed Households: | 0 |   | 0 |   | 0 |   |    |    |

Income Category:

| moome category.  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 31     |
| Low Mod          | 0     | 0      | 0     | 19     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 50     |
| Percent Low/Mod  |       |        |       | 100.0% |

#### **Annual Accomplishments**

2024

Years **Accomplishment Narrative** # Benefitting

During the first quarter 25 Chino residents were offered counseling services. In addition to counseling services, Human Services staff provide referrals to clients to local resources like food, shelter, healthy living, childcare and other agencies that can provide drug and alcohol counseling, as well as referrals to licensed mental health professionals. Chino Human Services continues to see an increase in the number of individuals seeking mental health services. During this guarter many new volunteer counselors joined the team and have become familiar with the process of offering CDBG opportunities. Counselors will continue to inform clients and encourage them to apply for the counseling program. During this quarter, the Human Services Program was able to meet with all school-site administrators to discuss the school-based and Family Counseling Programs. Additionally, the City's social media channels featured posts highlighting Counseling Programs. During the second guarter and additional 12 residents were given counseling services. In December, many of the volunteer Counselors completed their internship with the program. Human Services connect clients with valuable local resources, including food, shelter, housing, childcare, and specialized agencies for drug and alcohol counseling. During the third quarter counseling services were provided to 4 new clients. In addition to counseling services, Human Services staff provide referrals to clients to local resources like food, shelter, healthy living, childcare and other agencies that can provide drug and alcohol counseling as well as referrals to licensed Mental health professionals. During the fourth quarter, 9 Chino residents were provided counseling services as well as referrals to other services as needed. In addition to counseling services Human Services provides referrals to local resources like food, shelter, healthy living, childcare adn other agencies that can provide drug and alcohol counseling. The Chino community continues to have access to the Family Counseling information via the City of Chino website, Chino Human Services flyers and brochures, the Chino Connection and social media reels on Instagram/Facebook. The City of Chino Human Services interviewed and successfully recruited 12 new trainees to start in the 2026 Fall who will be fully trained in the CDBG counseling program and process providing more support for the counseling program.

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PGM Year: 2024

**Project:** 0004 - Family Services Association Senior Nutrition Program

IDIS Activity: 735 - Family Services Association Senior Nutrition Program (2024)

Status: Open

24050 Day Ondraw Dd Managa Vallay OA 00557 0705

21250 Box Springs Rd Moreno Valley, CA 92557-8705

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2024

**Description:** 

This program provides a home-delivered meal to seniors.

### Financing

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$10,955.00   | \$10,955.00           | \$10,955.00             |
| Total | Total     |            |             | \$10,955.00   | \$10,955.00           | \$10,955.00             |

### **Proposed Accomplishments**

People (General): 465

### **Actual Accomplishments**

| Number assisted:   | C     | Owner    | Rent  | er       |       | Total    | Pe    | erson    |
|--|-------|----------|-------|----------|-------|----------|-------|----------|
| Number assisted.   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        | 360   | 211      |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 33    | 0        |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 88    | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 4     | 1        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 1     | 1        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 1     | 0        |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 5     | 5        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 492   | 218      |

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| Female-headed Househ | olds: |        |       | 0      | 0 | 0 |
|----------------------|-------|--------|-------|--------|---|---|
| Income Category:     | Owner | Renter | Total | Person |   |   |
| Extremely Low        | 0     | 0      | 0     | 0      |   |   |
| Low Mod              | 0     | 0      | 0     | 492    |   |   |
| Moderate             | 0     | 0      | 0     | 0      |   |   |
| Non Low Moderate     | 0     | 0      | 0     | 0      |   |   |
| Total                | 0     | 0      | 0     | 492    |   |   |

### **Annual Accomplishments**

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

During the first quarter, 470 seniors (unduplicated) were served hot meals congregate style, which promotes socialization to participants at the Chino Senior Center. We also delivered packages of five (5) frozen meals, plus milk, bread, and fruit to seniors who are homebound. During the second quarter, an additional 130 unduplicated seniors were served hot meals at the Chino Senior Center. FSA also delivered packages of five frozen meals, plus milk, bread, and fruit, to seniors who are homebound. During the third quarter, FSA served hot meals at the Chino Senior Center to 59 Chino residents. During the 4th quarter, FSA served hot meals congregate style at the Chino Senior Center. 48 unduplicated seniors were provided meals. FSA also delivered packages of five frozen meals, plus milk, bread and fruit, to seniors who are homebound.

100.0%

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**PGM Year:** 2024

Project: 0005 - Inland Valley HOPE Partners

**IDIS Activity:** 736 - Inland Valley HOPE Partners (2024)

Status: Open

5581 Daniels St Ste F Chino, CA 91710-9039

Objective: Outcome:

Create suitable living environments

Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 11/06/2024

**Description:** 

Location:

Non-profit public service program families who are homeless or on the verge of homelessness with food, shelter and clothing assistance.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$10,000.00   | \$10,000.00           | \$10,000.00             |
| Total | Total     |            |             | \$10,000.00   | \$10,000.00           | \$10,000.00             |

### **Proposed Accomplishments**

People (General): 400

### **Actual Accomplishments**

| Number assisted  | Owner |          | Renter |          |       | Total    | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 71     | 52       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 23     | 5        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 12     | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 4      | 4        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 13     | 8        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 123    | 69       |

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| Female-headed Househ | nolds: |        |       | 0      | 0 | 0 |
|----------------------|--------|--------|-------|--------|---|---|
| Income Category:     | Owner  | Renter | Total | Person |   |   |
| Extremely Low        | 0      | 0      | 0     | 102    |   |   |
| Low Mod              | 0      | 0      | 0     | 21     |   |   |
| Moderate             | 0      | 0      | 0     | 0      |   |   |
| Non Low Moderate     | 0      | 0      | 0     | 0      |   |   |
| Total                | 0      | 0      | 0     | 123    |   |   |
| Percent Low/Mod      |        |        |       | 100.0% |   |   |
|                      |        |        |       |        |   |   |

### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

During the first quarter, 19 Chino residents were given food and toiletries at our food pantry. During the second quarter, 32 Chino residents were given food and toiletries at our food pantry. During the second quarter, 32 Chino residents received food and toiletries from our food pantry. During the third quarter, 4 unduplicated Chino residents (77 total) were provided food and toiletries at our food pantry. During the fourth quarter, 68 unduplicated Chino residents received food and toiletries from our food bank. To date, 123 Chino residents have been served.

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National Objective: LMC

**PGM Year:** 2024

Project: 0006 - House of Ruth

**IDIS Activity:** 737 - House of Ruth (2024)

Status: Open

599 N Main St Pomona, CA 91768-3108

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic

violence, dating violence, sexual

assault or stalking (05G)

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 11/06/2024

**Description:** 

Location:

This program assists persons who are victims of domestic violence by providing short-term shelter and transitional housing, counseling, outreach, education, and prevention services to battered and abused spouses and their children.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$10,000.00   | \$9,494.55            | \$9,494.55              |
| Total | Total     |            |             | \$10,000.00   | \$9,494.55            | \$9,494.55              |

### **Proposed Accomplishments**

People (General): 55

### **Actual Accomplishments**

| Number assisted  | C     | Owner    |       | Renter   |       | Total    | Person |          |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        | 3      | 3        |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 5      | 0        |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 1      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 12     | 11       |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |

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| Total:                    | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 14 |
|---------------------------|---|---|---|---|---|---|----|----|
| Female-headed Households: | 0 |   | 0 |   | 0 |   |    |    |

Income Category: Renter Total Owner Person Extremely Low 0 0 0 18 0 Low Mod 0 0 3 Moderate 0 0 0 0 0 0 Non Low Moderate 0 0 0 Total 0 0 21 100.0% Percent Low/Mod

### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

During the first quarter of PY 24-25, House of Ruth assisted 7 Chino residents. An increasing number of potential clients have been reaching out for assistance. Clients are requesting help with food, personal care support and financial assistance for housing. The Housing Navigator is actively engaging with landlord advocacy. Staff are working to ensure clients can remain in their current units or, when necessary, facilitate the release of clients from lease agreements to assist with relocation to new apartments. Clients have also been reaching out to staff regarding challenges related to managing full rent payments independently. During the second quarter ten Chino residents were assisted. One family received a shelter. During the third quarter, one Chino resident was assisted. During the third quarter, 1 Chino resident entered the HOR shelter program. With the support of the HOR team she successfully secured safe and permanent housing. During the fourth quarter 3 Chino residents were provided assistance through the HOR housing services providing security deposits, furniture, and rental support. As part of our ongoing efforts to enhance efficiency and ensure compliance with multiple funding contracts, we are reconfiguring our shelter rooms to better align with contractual expectations. This strategic adjustment will streamline daily operations, optimize resource allocation, and improve our ability to meet the diverse needs of the individuals and families we serve.

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Date: 18-Aug-2025

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PGM Year: 2024

**Project:** 0007 - Public Works Graffiti Abatement

**IDIS Activity:** 738 - Public Works Graffiti Abatement (2024)

Status: Open

Location: 13220 Central Ave Chino, CA 91710-4127

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Cleanups (05V) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2024

**Description:** 

Approximately 13,000 incidents of graffiti will be removed benefitting the residents of the low- and moderate-income areas.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$10,000.00   | \$9,957.46            | \$9,957.46              |
| Total | Total     |            |             | \$10,000.00   | \$9,957.46            | \$9,957.46              |

### **Proposed Accomplishments**

People (General): 13,000

Total Population in Service Area: 16,355 Census Tract Percent Low / Mod: 50.26

### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

2024

it is estimated that approximately 13,000 removals annually will be made within the CDBG LMI areas. Methods of removal for accomplishing this goal include painting, sandblasting, and chemical removal. During the first quarter 2,172 incidents were removed in the LMI areas. 382 incidents were removed throughout the city. The graffiti crew continues using recycled paint that is obtained through the purchasing process. During the 2nd quarter, 2,721 incidents were removed in the LMI areas of the city. Also, 391 incidents were removed throughout the city. During the third quarter, there were 1,932 incidents of graffiti removal in the low-mod area of the city. During the fourth quarter, there were 1,523 incidents of graffiti removed in the LMI areas of the city. The graffiti crew continues using recycled paint that is obtained through the purchasing process. Approximately 8,348 graffiti incidents were removed this year. Methods of removal for accomplishing this goal include painting, sandblasting, and chemical removal.

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PGM Year: 2024

**Project:** 0008 - Chino Neighborhood House

**IDIS Activity:** 739 - Chino Neighborhood House (2024)

Status: Open

Location: 13130 6th St Chino, CA 91710-4105

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2025

**Description:** 

Non-profit public service program to assist families who are homeless or on the verge of homelessness with food and clothing assistance.

### Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$10,955.00   | \$10,955.00           | \$10,955.00             |
| Total | Total     |            |             | \$10,955.00   | \$10,955.00           | \$10,955.00             |

### **Proposed Accomplishments**

People (General): 750

### **Actual Accomplishments**

| Number assisted  | Owner |          | Renter |          |       | Total    | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 936    | 850      |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 18     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 110    | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 4      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 1,068  | 850      |

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| Female-headed Househ | olds: |        |       | 0      | 0 | 0 |
|----------------------|-------|--------|-------|--------|---|---|
| Income Category:     | Owner | Renter | Total | Person |   |   |
| Extremely Low        | 0     | 0      | 0     | 574    |   |   |
| Low Mod              | 0     | 0      | 0     | 440    |   |   |
| Moderate             | 0     | 0      | 0     | 54     |   |   |
| Non Low Moderate     | 0     | 0      | 0     | 0      |   |   |
| Total                | 0     | 0      | 0     | 1,068  |   |   |

### **Annual Accomplishments**

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

During the first quarter of FY24- 25, groceries were provided to 724 Chino residents. Chino Neighborhood House partnered with the City of Chino Hope Program to provide school supplies to Chino school children. Additionally, home delivery groceries were provided to approximately 60 homebound Chino Senior citizens. During the second quarter, 273 Chino residents were provided with groceries. Additionally, Chino Neighborhood House had its annual Christmas luncheon for Chino residents. 356 children were provided with Christmas gifts, new bikes or scooters. Also, 60 home-delivered groceries to Chino Seniors. During the third quarter, 71 unduplicated Chino residents were provided with groceries, and 60 home deliveries were given to homebound Chino seniors.

100.0%

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Date: 18-Aug-2025

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**PGM Year:** 2024

Project: 0012 - Landlord Tenant Mediation Services

**IDIS Activity:** 740 - Landlord Tenant Mediation Services (2024)

Status: Open

1500 S Haven Ave Ontario, CA 91761-2969 Location:

Objective: Create suitable living environments Outcome: Availability/accessibility

Tenant/Landlord Counseling (05K) Matrix Code: National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 11/11/2024

**Description:** 

The Inland Fair Housing and Mediation Board offers comprehensive landlord-tenant mediation services and investigatesprocesses housing discrimination complaints.

### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$10,000.00   | \$10,000.00           | \$10,000.00             |
| Total | Total     |            |             | \$10,000.00   | \$10,000.00           | \$10,000.00             |

### **Proposed Accomplishments**

People (General): 100

### **Actual Accomplishments**

| Number assisted  | C     | Owner    | Rent  | Renter   |       | Total    |       | Person   |  |
|--|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |  |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        | 215   | 182      |  |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 50    | 4        |  |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 5     | 0        |  |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 4     | 4        |  |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 1     | 0        |  |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 2     | 0        |  |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 8     | 0        |  |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 285   | 190      |  |

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0

0

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0

Female-headed Households: Income Category: Owner Renter Total Person

|                  | • |   | · otal |        |
|------------------|---|---|--------|--------|
| Extremely Low    | 0 | 0 | 0      | 92     |
| Low Mod          | 0 | 0 | 0      | 151    |
| Moderate         | 0 | 0 | 0      | 42     |
| Non Low Moderate | 0 | 0 | 0      | 0      |
| Total            | 0 | 0 | 0      | 285    |
| Percent Low/Mod  |   |   |        | 100.0% |

### **Annual Accomplishments**

2024

Years **Accomplishment Narrative** # Benefitting

During the first guarter, IFHMB assisted 72 residents within the city with landlord-tenant-related issues. Twenty-one (21) residents were assisted with issues related to evictions, nine (9) residents were assisted with issues related to rights and responsibilities, twenty-two (22) were assisted with issues related to repairs, seven residents were assisted with a security deposit and thirteen residents were assisted with issues related to rent increases. During the second quarter, IFHMB assisted 70 residents in Chino with landlord-tenant-related issues. Thirty-one (31) residents were assisted with issues related to evictions, (22) were assisted with issues related to rights and responsibilities, two (2) were assisted with issues related to repairs, one (1) resident was assisted with a security deposit, and fourteen (14) residents were assisted with issues related to rent increases. During the third quarter of FY 24-25 IFHMB assisted eighty-two (82) residents within the City of Chino with landlord-tenant related issues. Thirty-five (35) residents were assisted with issues related to evictions, twenty-six (26) residents were assisted with issues related to rights and responsibilities, four (4) were assisted with issues related to repairs, eleven (11) residents were assisted with security deposit, and six (6) residents were assisted with issues related to rent increases. During the 4th guarter 61 persons were provided landlord tenant counseling assistance. Thirty-nine (39) residents were assisted with issues related to evictions, fourteen (14) residents were assisted with issues related to rights and responsibilities, five (5) were assisted with issues related to repairs, and three (3) residents were assisted with issues related to rent increases. IFHMB continues to see an increase in calls related to landlord-tenant services. IFHMB will continue to assist the City of Chino with its obligation to affirmatively further fair housing by conducting outreach with the city and providing fair housing training opportunities to educate city staff, housing providers, residents, and other stakeholders about their rights and obligations under federal and state fair housing laws.

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**PGM Year:** 2024

**Project:** 0009 - Code Compliance Program

**IDIS Activity:** 741 - Code Compliance Program (2024)

Status: Open

13220 Central Ave Chino, CA 91710-4127

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 11/11/2024

**Description:** 

CDBG funding is used by City staff to implement the code enforcement program to eliminate slumblight conditions.

### **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$60,000.00   | \$41,056.69           | \$41,056.69             |
| Total | Total     |            |             | \$60,000.00   | \$41,056.69           | \$41,056.69             |

### **Proposed Accomplishments**

Housing Units: 435

Total Population in Service Area: 23,040 Census Tract Percent Low / Mod: 53.30

### **Annual Accomplishments**

**Accomplishment Narrative** Years # Benefitting

2024 During the first guarter multiple inspections at various locations within the LMI area to address property maintenance and building code violations. Continued assistance with the properties three properties in the LMI area. Nine (9) open violations were addressed and brought to code. During the second multiple inspections at various locations within the LMI area to address property maintenance and building code violations. Continued assistance with three (3) properties that have not brought violations up to code. Eight (8) cases were closed violations were brought up to code. During the 3rd guarter 86 code violations were addressed. Code performed multiple inspections at various locations with the CDBG low-mod areas in the city to address property maintenance and building code violations. Along with continued assistance to address violations located at various addresses in the city that had not completed full compliance. During the 4th quarter 64 code violations were address in the low-mod area of the city along with various open cases that had not completed full compliance. Nine cases were brought to

full compliance and the cases were closed.

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PGM Year: 2024

**Project:** 0010 - NPHS Home Improvement Grants

IDIS Activity: 742 - NPHS Home Improvement Grants (2024)

Status: Open

12400 Cypress Ave Spc 119 Chino, CA 91710-2818

Objective: Create suitable living environments
Outcome: Sustainability

Outcome. Odstamability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2024

**Description:** 

This program funds home rehabilitation of qualified senior citizen households or homeowners with mobility disabilities.

### Financing

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2024       | B24MC060564 | \$100,000.00  | \$86,363.30           | \$86,363.30             |
| Total | Total     |            |             | \$100,000.00  | \$86,363.30           | \$86,363.30             |

### **Proposed Accomplishments**

Housing Units: 10

### **Actual Accomplishments**

| Number and to de   | Owner |          | Rent  | Renter   |       | Total    |       | Person   |  |
|--|-------|----------|-------|----------|-------|----------|-------|----------|--|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |  |
| White:   | 4     | 0        | 0     | 0        | 4     | 0        | 0     | 0        |  |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Other multi-racial:                                      | 5     | 5        | 0     | 0        | 5     | 5        | 0     | 0        |  |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0     | 0        |  |
| Total:   | 9     | 5        | 0     | 0        | 9     | 5        | 0     | 0        |  |

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| Female-headed Househ | olds: |        |       | 6      | 0 | 6 |
|----------------------|-------|--------|-------|--------|---|---|
| Income Category:     | Owner | Renter | Total | Person |   |   |
| Extremely Low        | 3     | 0      | 3     | 0      |   |   |
| Low Mod              | 6     | 0      | 6     | 0      |   |   |
| Moderate             | 0     | 0      | 0     | 0      |   |   |
| Non Low Moderate     | 0     | 0      | 0     | 0      |   |   |
| Total                | 9     | 0      | 9     | 0      |   |   |

100.0%

### **Annual Accomplishments**

100.0%

Percent Low/Mod

# Benefitting Years **Accomplishment Narrative** 

2024 During the First Quarter, NPHS worked on reviewing applications. application did not receive approvals until into the second quarter. During the second quarter, NPHS completed 4 home improvement projects to repair health and safety issues for Chino Senior residents. During the 3rd quarter, NPHS completed 3 home improvement projects to address health and safety issues for Chino Senior residents. During the 4th quarter, NPHS provided assistance to 2 Chino Senior residents with home improvement repairs in their homes. Over the years NPHS has help create and maintain a relationship with local homeowners and mobile home parks to continue the home repairs program and provide a safe and healthy environment to live in.

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Date: 18-Aug-2025

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PGM Year: 2024

**Project:** 0011 - Public Improvements Alley Project

IDIS Activity: 743 - Public Improvements Program- Community Park Project (2024)

Status: Canceled 4/7/2025 12:48:25 PM

Location: 13220 Central Ave Chino, CA 91710-4127

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/11/2024

**Description:** 

The City's Community Services Department will be provided funds to improve a community parkgarden in a low- and moderate-income neighborhood (Community Garden to make ADA improvements). ACTIVITY CANCELLED AND FUNDS REALLOCATED TO THE fy 2023-24 ALLEY PROJECT

### Financing

No data returned for this view. This might be because the applied filter excludes all data.

### **Proposed Accomplishments**

Public Facilities: 1

### **Actual Accomplishments**

| Actual Accomplishments                                   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
|  |       |          |        |          |       |          |        |          |

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| Other multi-racial:       | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic:                 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total:                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 |   | 0 |   | 0 |   |   |   |

Income Category:

| moomo catogory.  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

### **Annual Accomplishments**

Years **Accomplishment Narrative** # Benefitting

During the first quarter, staff conducted multiple site visits and held meetings with project stakeholders from other divisions and departments. 2024 These scoping meetings provided feedback on the mandatory elements required to comply with accessibility guidelines as well as the facilities required to optimize future programming. This information was used to prepare the RFP which currently being solicited to design firms. The Community Garden project has been canceled indefinitely, and the City is currently seeking other projects to redirect CDBG grant funds in

eligible areas. Once the project has been determined, it will be presented to Council for approval.

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Total Funded Amount: \$3,973,704.84

Total Drawn Thru Program Year: \$3,414,691.07

Total Drawn In Program Year: \$330,066.88

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### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2024

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### CHINO

### Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

| A ativity Crayes                | Activity Cotogogy  |            | On an Astivities          | Compulated         | Completed               | Duo susone Voor       | Total Activities           |
|---------------------------------|--|------------|---------------------------|--------------------|-------------------------|-----------------------|----------------------------|
| Activity Group                  | Activity Category  | Open Count | Open Activities Disbursed | Completed<br>Count | Activities<br>Disbursed | Program Year<br>Count | Total Activities Disbursed |
| Economic Development            | Rehab; Publicly or Privately-Owned<br>Commercial/Industrial (14E)                            | 1          | \$0.00                    | 0                  | \$0.00                  | 1                     | \$0.00                     |
|                                 | Total Economic Development   | 1          | \$0.00                    | 0                  | \$0.00                  | 1                     | \$0.00                     |
| Housing                         | Rehab; Single-Unit Residential (14A)   | 1          | \$86,363.30               | 1                  | \$0.00                  | 2                     | \$86,363.30                |
|                                 | Code Enforcement (15)  | 1          | \$41,056.69               | 1                  | \$0.00                  | 2                     | \$41,056.69                |
|                                 | Total Housing  | 2          | \$127,419.99              | 2                  | \$0.00                  | 4                     | \$127,419.99               |
| Public Facilities and Improveme | ents Street Improvements (03K)   | 1          | \$43,905.60               | 0                  | \$0.00                  | 1                     | \$43,905.60                |
|                                 | Total Public Facilities and<br>Improvements  | 1          | \$43,905.60               | 0                  | \$0.00                  | 1                     | \$43,905.60                |
| Public Services                 | Senior Services (05A)  | 1          | \$10,955.00               | 1                  | \$0.00                  | 2                     | \$10,955.00                |
|                                 | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | 2          | \$24,483.80               | 2                  | \$0.00                  | 4                     | \$24,483.80                |
|                                 | Tenant/Landlord Counseling (05K)   | 1          | \$10,000.00               | 1                  | \$0.00                  | 2                     | \$10,000.00                |
|                                 | Neighborhood Cleanups (05V)  | 1          | \$9,957.46                | 1                  | \$0.00                  | 2                     | \$9,957.46                 |
|                                 | Food Banks (05W)   | 2          | \$20,955.00               | 2                  | \$0.00                  | 4                     | \$20,955.00                |
|                                 | Other Public Services Not Listed in 05A-05Y, 03T (05Z)                                       | 1          | \$0.00                    | 0                  | \$0.00                  | 1                     | \$0.00                     |
|                                 | Total Public Services  | 8          | \$76,351.26               | 7                  | \$0.00                  | 15                    | \$76,351.26                |
| General Administration and      | General Program Administration (21A)   | 1          | \$62,390.03               | 1                  | \$0.00                  | 2                     | \$62,390.03                |
| Planning                        | Fair Housing Activities (subject to 20% Admin Cap) (21D)                                     | 1          | \$20,000.00               | 1                  | \$0.00                  | 2                     | \$20,000.00                |
|                                 | Total General Administration and Planning  | 2          | \$82,390.03               | 2                  | \$0.00                  | 4                     | \$82,390.03                |
| Grand Total                     |  | 14         | \$330,066.88              | 11                 | \$0.00                  | 25                    | \$330,066.88               |



# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2024

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CHINO

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group        | Matrix Code  | Accomplishment Type | Open Count Com | Program Year<br>Totals |         |
|-----------------------|--|---------------------|----------------|------------------------|---------|
| Economic Development  | Rehab; Publicly or Privately-Owned<br>Commercial/Industrial (14E)                            | Business            | 1,670          | 0                      | 1,670   |
|                       | Total Economic Development   |                     | 1,670          | 0                      | 1,670   |
| Housing               | Rehab; Single-Unit Residential (14A)   | Housing Units       | 9              | 8                      | 17      |
|                       | Code Enforcement (15)  | Housing Units       | 23,040         | 29,245                 | 52,285  |
|                       | Total Housing  |                     | 23,049         | 29,253                 | 52,302  |
| Public Facilities and | Street Improvements (03K)  | Persons             | 3,715          | 0                      | 3,715   |
| Improvements          | Total Public Facilities and Improvements   |                     | 3,715          | 0                      | 3,715   |
| Public Services       | Senior Services (05A)  | Persons             | 492            | 480                    | 972     |
|                       | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | Persons             | 71             | 78                     | 149     |
|                       | Tenant/Landlord Counseling (05K)   | Persons             | 285            | 264                    | 549     |
|                       | Neighborhood Cleanups (05V)  | Persons             | 16,355         | 30,760                 | 47,115  |
|                       | Food Banks (05W)   | Persons             | 1,191          | 1,315                  | 2,506   |
|                       | Total Public Services  |                     | 18,394         | 32,897                 | 51,291  |
| Grand Total           |  |                     | 46,828         | 62,150                 | 108,978 |



### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments

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Program Year: 2024

### CHINO

### CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

| Housing-Non<br>Housing | Race  | Total<br>Persons | Total Hispanic<br>Persons | Total Households | Total Hispanic<br>Households |
|------------------------|---|------------------|---------------------------|------------------|------------------------------|
| Housing                | White   | 0                | 0                         | 4                | 0                            |
|                        | American Indian/Alaskan Native                    | 0                | 0                         | 1                | 0                            |
|                        | Other multi-racial                                | 0                | 0                         | 12               | 12                           |
|                        | Total Housing                                     | 0                | 0                         | 17               | 12                           |
| Non Housing            | White   | 3,376            | 2,743                     | 0                | 0                            |
|                        | Black/African American                            | 240              | 15                        | 0                | 0                            |
|                        | Asian   | 422              | 4                         | 0                | 0                            |
|                        | American Indian/Alaskan Native                    | 35               | 6                         | 0                | 0                            |
|                        | Native Hawaiian/Other Pacific Islander            | 7                | 4                         | 0                | 0                            |
|                        | American Indian/Alaskan Native & White            | 7                | 4                         | 0                | 0                            |
|                        | Asian & White                                     | 3                | 0                         | 0                | 0                            |
|                        | Black/African American & White                    | 2                | 0                         | 0                | 0                            |
|                        | Amer. Indian/Alaskan Native & Black/African Amer. | 8                | 2                         | 0                | 0                            |
|                        | Other multi-racial                                | 76               | 42                        | 0                | 0                            |
|                        | Total Non Housing                                 | 4,176            | 2,820                     | 0                | 0                            |
| Grand Total            | White   | 3,376            | 2,743                     | 4                | 0                            |
|                        | Black/African American                            | 240              | 15                        | 0                | 0                            |
|                        | Asian   | 422              | 4                         | 0                | 0                            |
|                        | American Indian/Alaskan Native                    | 35               | 6                         | 1                | 0                            |
|                        | Native Hawaiian/Other Pacific Islander            | 7                | 4                         | 0                | 0                            |
|                        | American Indian/Alaskan Native & White            | 7                | 4                         | 0                | 0                            |
|                        | Asian & White                                     | 3                | 0                         | 0                | 0                            |
|                        | Black/African American & White                    | 2                | 0                         | 0                | 0                            |
|                        | Amer. Indian/Alaskan Native & Black/African Amer. | 8                | 2                         | 0                | 0                            |
|                        | Other multi-racial                                | 76               | 42                        | 12               | 12                           |
|                        | Total Grand Total                                 | 4,176            | 2,820                     | 17               | 12                           |



## U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments

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Program Year: 2024

### CHINO

### CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

|             | Income Levels         | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing     | Extremely Low (<=30%) | 3              | 0               | 0       |
|             | Low (>30% and <=50%)  | 6              | 0               | 0       |
|             | Mod (>50% and <=80%)  | 0              | 0               | 0       |
|             | Total Low-Mod         | 9              | 0               | 0       |
|             | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|             | Total Beneficiaries   | 9              | 0               | 0       |
| Non Housing | Extremely Low (<=30%) | 0              | 0               | 817     |
|             | Low (>30% and <=50%)  | 0              | 0               | 1,126   |
|             | Mod (>50% and <=80%)  | 0              | 0               | 96      |
|             | Total Low-Mod         | 0              | 0               | 2,039   |
|             | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|             | Total Beneficiaries   | 0              | 0               | 2,039   |



43 CURRENT YEAR PROGRAM INCOME

44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

### Office of Community Planning and Development

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0.00

0.00

512,733.00

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U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2024

CHINO, CA

PART I: SUMMARY OF CDBG RESOURCES 592,571.18 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR 02 ENTITLEMENT GRANT 512,733.00 03 SURPLUS URBAN RENEWAL 0.00 04 SECTION 108 GUARANTEED LOAN FUNDS 0.00 05 CURRENT YEAR PROGRAM INCOME 0.00 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) 0.00 06 FUNDS RETURNED TO THE LINE-OF-CREDIT 0.00 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT 0.00 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE 0.00 08 TOTAL AVAILABLE (SUM, LINES 01-07) 1,105,304.18 PART II: SUMMARY OF CDBG EXPENDITURES 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION 247,676.85 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT 0.00 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) 247,676.85 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 82.390.03 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS 0.00 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES 0.00 330,066.88 15 TOTAL EXPENDITURES (SUM, LINES 11-14) 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) 775,237.30 PART III: LOWMOD BENEFIT THIS REPORTING PERIOD 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS 0.00 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 0.00 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 247,676.85 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT 0.00 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) 247,676.85 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) 100.00% LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS PY: 2024 PY: PY: 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 0.00 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 0.00 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) 0.00% PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 76,351.26 28 PS LINI IOUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 0.00 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 76.351.26 32 ENTITLEMENT GRANT 512,733.00 33 PRIOR YEAR PROGRAM INCOMF 0.00 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 0.00 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 512,733.00 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 14 89% PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 82,390.03 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 82,390.03 42 ENTITLEMENT GRANT 512,733.00



### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2024 CHINO, CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

|  | Plan<br>Year | IDIS<br>Project | IDIS<br>Activity | Voucher<br>Number | Activity Name   | Matrix<br>Code | National<br>Objective | Drawn Amount |
|--|--------------|-----------------|------------------|-------------------|---|----------------|-----------------------|--------------|
| Part   Part  | 2023         | 11              | 730              | 6971390           | Public Improvements Program- Alley Improvement Project (2023) | 03K            | LMA                   | \$23,909.00  |
| Part   | 2023         | 11              | 730              | 7028342           | Public Improvements Program- Alley Improvement Project (2023) | 03K            | LMA                   | \$19,996.60  |
|  |              |                 |                  |                   |   | 03K            | Matrix Code           | \$43,905.60  |
|  | 2024         | 4               | 735              | 6971390           | Family Services Association Senior Nutrition Program (2024)   | 05A            | LMC                   | \$10,955.00  |
| 2024         3         734         7028342         Human Services - Family Counseling Program (2024)         05G         LMC         \$8,535.89           2024         6         737         7056050         Human Services - Family Counseling Program (2024)         05G         LMC         \$1,775.38           2024         6         737         7028342         House of Ruth (2024)         05G         LMC         \$5,230.84           2024         6         737         7056050         House of Ruth (2024)         05G         LMC         \$34,92.92           2024         7         73         6971390         Landlord Tenant Mediation Services (2024)         05K         LMC         \$4,185.17           2024         12         740         705605         Landlord Tenant Mediation Services (2024)         05K         LMC         \$8,755.62           2024         7         738         6971390         Public Works Graffiti Abatement (2024)         05K         LMC         \$8,337.90           2024         7         738         7028342         Public Works Graffiti Abatement (2024)         05V         LMA         \$11,000           2024         7         738         7028342         Public Works Graffiti Abatement (2024)         05V         LMC         \$  |              |                 |                  |                   |   | 05A            | Matrix Code           | \$10,955.00  |
| 2024         3         734         7056050         Human Services - Family Counseling Program (2024)         05G         LMC         \$1,775,38           2024         6         737         7028342         House of Ruth (2024)         05G         LMC         \$5,203,88           2024         6         737         7056050         House of Ruth (2024)         05G         LMC         \$5,220,88           2024         12         740         6971390         Landlord Tenant Mediation Services (2024)         05K         LMC         \$4,156,176           2024         12         740         7088342         Landlord Tenant Mediation Services (2024)         05K         LMC         \$8,275,62           2024         12         740         7056050         Landlord Tenant Mediation Services (2024)         05K         LMC         \$8,215,62           2024         7         738         6971390         Public Works Graffiti Abatement (2024)         05K         Matrix Code         \$10,000.00           2024         7         738         6971390         Public Works Graffiti Abatement (2024)         05V         LMA         \$11,575.30           2024         7         738         7028042         Inland Valley HOPE Partners (2024)         05V         LMC  | 2024         | 3               | 734              | 6971390           | Human Services - Family Counseling Program (2024)             | 05G            | LMC                   | \$4,677.98   |
| 2024         6         737         6971390         House of Ruth (2024)         05G         LMC         \$3,770.79           2024         6         737         7028342         House of Ruth (2024)         05G         LMC         \$5,230.84           2024         6         737         7056050         House of Ruth (2024)         05G         LMC         \$24,483.80           2024         12         740         6971390         Landlord Tenant Mediation Services (2024)         05K         LMC         \$5,755.62           2024         12         740         7056050         Landlord Tenant Mediation Services (2024)         05K         LMC         \$5,755.62           2024         72         740         7056050         Landlord Tenant Mediation Services (2024)         05K         LMC         \$88.21           2024         73         738         6971390         Public Works Graffiti Abatement (2024)         05K         LMC         \$9.367.98           2024         73         738         7056050         Public Works Graffiti Abatement (2024)         05V         LMA         \$9.97.97           2024         73         736         705832         Inland Valley HOPE Partners (2024)         05W         Martin Code         \$9.97.46      <  | 2024         | 3               | 734              | 7028342           | Human Services - Family Counseling Program (2024)             | 05G            | LMC                   | \$8,535.89   |
| 2024         6         737         7028424         House of Ruth (2024)         House of Ruth (2024)         Mach (2024)         S5,230,84         249,292         248,38         Code         LMC         \$4,942,82         248,38         248,3  | 2024         | 3               | 734              | 7056050           | Human Services - Family Counseling Program (2024)             | 05G            | LMC                   | \$1,775.38   |
| 2024         6         737         7056050         House of Ruth (2024)         658         LMC         \$492.92           2024         12         740         6971390         Landlord Tenant Mediation Services (2024)         05K         LMC         \$4,156.17           2024         12         740         7028342         Landlord Tenant Mediation Services (2024)         05K         LMC         \$5,755.62           2024         72         738         6971390         Landlord Tenant Mediation Services (2024)         05K         LMC         \$8.82           2024         7         738         6971390         Public Works Graffiti Abatement (2024)         05K         LMC         \$9,367.98           2024         7         738         7028342         Public Works Graffiti Abatement (2024)         05V         LMA         \$9,367.98           2024         7         738         7055050         Public Works Graffiti Abatement (2024)         05V         LMA         \$9,367.98           2024         7         736         7028342         Inland Valley HOPE Partners (2024)         05W         LMC         \$5,669         0           2024         5         736         7028342         Chino Neighborhood House (2024)         05W         LMC         <  | 2024         | 6               | 737              | 6971390           | House of Ruth (2024)  | 05G            | LMC                   | \$3,770.79   |
| 1  | 2024         | 6               | 737              | 7028342           | House of Ruth (2024)  | 05G            | LMC                   | \$5,230.84   |
| 2024         12         740         6971390         Landlord Tenant Mediation Services (2024)         05K         LMC         \$1,55,55,62           2024         12         740         7028342         Landlord Tenant Mediation Services (2024)         05K         LMC         \$8.8.21           2024         7         738         6971390         Public Works Graffiti Abatement (2024)         05V         LMA         \$9,367,98           2024         7         738         7028342         Public Works Graffiti Abatement (2024)         05V         LMA         \$9,367,98           2024         7         738         702842         Public Works Graffiti Abatement (2024)         05V         LMA         \$9,367,98           2024         7         738         702842         Public Works Graffiti Abatement (2024)         05V         LMA         \$9,957.46           2024         5         736         702842         Inland Valley HOPE Partners (2024)         05W         LMC         \$5,669.00           2024         5         736         7028342         Chino Neighborhood House (2024)         05W         LMC         \$1,366.17           2024         8         739         7028342         Chino Neighborhood House (2024)         05W         LMC         \$20  | 2024         | 6               | 737              | 7056050           | House of Ruth (2024)  | 05G            | LMC _                 | \$492.92     |
| 2024         12         740         7028342         Landlord Tenant Mediation Services (2024)         05K         LMC         \$8.82.7           2024         12         740         7056050         Landlord Tenant Mediation Services (2024)         05K         LMC         \$8.82.7           2024         7         738         6971390         Public Works Graffiti Abatement (2024)         05V         LMA         \$9.367.98           2024         7         738         7058050         Public Works Graffiti Abatement (2024)         05V         LMA         \$9.367.98           2024         7         738         7056050         Public Works Graffiti Abatement (2024)         05V         LMA         \$9.957.46           2024         5         736         7056050         Public Works Graffiti Abatement (2024)         05V         LMC         \$9.957.46           2024         5         736         7028342         Inland Valley HOPE Partners (2024)         05W         LMC         \$5.669.00           2024         8         739         7028342         Chino Neighborhood House (2024)         05W         LMC         \$3.33.10           2024         8         739         7056050         Chino Neighborhood House (2024)         05W         LMC         55.88   |              |                 |                  |                   |   | 05G            | Matrix Code           | \$24,483.80  |
| 2024         12         740         7056050         Landlord Tenant Mediation Services (2024)         05K         Matrix Code         \$10,000.00           2024         7         738         6971390         Public Works Graffiti Abatement (2024)         05V         LMA         \$9,367.98           2024         7         738         7028342         Public Works Graffiti Abatement (2024)         05V         LMA         \$111.52           2024         7         738         7056050         Public Works Graffiti Abatement (2024)         05V         LMA         \$477.96           2024         5         736         7028342         Inland Valley HOPE Partners (2024)         05W         LMC         \$5,669.00           2024         5         736         7056050         Inland Valley HOPE Partners (2024)         05W         LMC         \$4,331.00           2024         8         739         7028342         Chino Neighborhood House (2024)         05W         LMC         \$5,888.38           2024         10         742         7078050         Chino Neighborhood House (2024)         14A         LMH         \$12,836.40           2024         10         742         7028342         NPHS Home Improvement Grants (2024)         14A         LMH         \$4,  | 2024         | 12              | 740              | 6971390           | Landlord Tenant Mediation Services (2024)                     | 05K            | LMC                   | \$4,156.17   |
| Public Works Graffiti Abatement (2024)   CFM   CFM | 2024         | 12              | 740              | 7028342           | Landlord Tenant Mediation Services (2024)                     | 05K            | LMC                   | \$5,755.62   |
| 2024         7         738         6971390         Public Works Graffiti Abatement (2024)         05V         LMA         \$9,367.98           2024         7         738         7028342         Public Works Graffiti Abatement (2024)         05V         LMA         \$111.52           2024         7         738         7056050         Public Works Graffiti Abatement (2024)         05V         LMA         \$477.96           2024         5         736         7028342         Inland Valley HOPE Partners (2024)         05W         LMC         \$5,669.00           2024         5         736         7056050         Inland Valley HOPE Partners (2024)         05W         LMC         \$4,331.00           2024         8         739         7028342         Chino Neighborhood House (2024)         05W         LMC         \$10,366.17           2024         8         739         7056050         Chino Neighborhood House (2024)         05W         LMC         \$588.83           2024         10         742         6973288         NPHS Home Improvement Grants (2024)         14A         LMH         \$12,935.00           2024         10         742         7028342         NPHS Home Improvement Grants (2024)         14A         LMH         LMH <td< td=""><td>2024</td><td>12</td><td>740</td><td>7056050</td><td>Landlord Tenant Mediation Services (2024)</td><td>05K</td><td>LMC _</td><td>\$88.21</td></td<>  | 2024         | 12              | 740              | 7056050           | Landlord Tenant Mediation Services (2024)                     | 05K            | LMC _                 | \$88.21      |
| 2024         7         738         7028342         Public Works Graffiti Abatement (2024)         05V         LMA         \$111.52           2024         7         738         7056050         Public Works Graffiti Abatement (2024)         05V         LMA         \$477.96           2024         5         736         7028342         Inland Valley HOPE Partners (2024)         05W         LMC         \$5,690.00           2024         5         736         7056050         Inland Valley HOPE Partners (2024)         05W         LMC         \$4,331.00           2024         8         739         7028342         Chino Neighborhood House (2024)         05W         LMC         \$10,366.17           2024         8         739         7056050         Chino Neighborhood House (2024)         05W         LMC         \$588.83           2024         10         742         6973288         NPHS Home Improvement Grants (2024)         14A         LMH         \$48,937.44           2024         10         742         7028342         NPHS Home Improvement Grants (2024)         14A         LMH         \$48,937.44           2024         10         742         7056050         NPHS Home Improvement Grants (2024)         14A         LMH         \$48,333.00     <   |              |                 |                  |                   |   | 05K            | Matrix Code           | \$10,000.00  |
| 2024         7         738         7056050         Public Works Graffiti Abatement (2024)         05V         LMA         \$477.96           2024         5         736         7028342         Inland Valley HOPE Partners (2024)         05W         LMC         \$5,669.00           2024         5         736         7056050         Inland Valley HOPE Partners (2024)         05W         LMC         \$4,331.00           2024         8         739         7028342         Chino Neighborhood House (2024)         05W         LMC         \$588.83           2024         8         739         7056050         Chino Neighborhood House (2024)         05W         LMC         \$588.83           2024         10         742         6973288         NPHS Home Improvement Grants (2024)         14A         LMH         \$12,836.40           2024         10         742         7028342         NPHS Home Improvement Grants (2024)         14A         LMH         \$24,589.46           2024         9         741         6971390         Code Compliance Program (2024)         15         LMA         \$17,684.21           2024         9         741         7028342         Code Compliance Program (2024)         15         LMA         \$17,284.21   | 2024         | 7               | 738              | 6971390           | Public Works Graffiti Abatement (2024)                        | 05V            | LMA                   | \$9,367.98   |
| DSV   Matrix Code   \$9,957.46   | 2024         | 7               | 738              | 7028342           | Public Works Graffiti Abatement (2024)                        | 05V            | LMA                   | \$111.52     |
| 2024         5         736         7028342         Inland Valley HOPE Partners (2024)         05W         LMC         \$5,669.00           2024         5         736         7056050         Inland Valley HOPE Partners (2024)         05W         LMC         \$4,331.00           2024         8         739         7028342         Chino Neighborhood House (2024)         05W         LMC         \$588.83           2024         8         739         7056050         Chino Neighborhood House (2024)         05W         LMC         \$588.83           2024         10         742         6973288         NPHS Home Improvement Grants (2024)         14A         LMH         \$12,836.40           2024         10         742         7028342         NPHS Home Improvement Grants (2024)         14A         LMH         \$48,937.44           2024         10         742         7056050         NPHS Home Improvement Grants (2024)         14A         LMH         \$24,589.46           2024         9         741         6971390         Code Compliance Program (2024)         15         LMA         \$17,695.69           2024         9         741         7028342         Code Compliance Program (2024)         15         LMA         \$17,284.21  | 2024         | 7               | 738              | 7056050           | Public Works Graffiti Abatement (2024)                        | 05V            | LMA _                 | \$477.96     |
| 2024         5         736         7056050         Inland Valley HOPE Partners (2024)         05W         LMC         \$4,331.00           2024         8         739         7028342         Chino Neighborhood House (2024)         05W         LMC         \$10,366.17           2024         8         739         7056050         Chino Neighborhood House (2024)         05W         LMC         \$588.83           2024         10         742         6973288         NPHS Home Improvement Grants (2024)         14A         LMH         \$12,836.40           2024         10         742         7028342         NPHS Home Improvement Grants (2024)         14A         LMH         \$48,937.44           2024         10         742         7056050         NPHS Home Improvement Grants (2024)         14A         LMH         \$24,589.46           2024         9         741         6971390         Code Compliance Program (2024)         15         LMA         \$17,695.69           2024         9         741         7028342         Code Compliance Program (2024)         15         LMA         \$17,284.21           2024         9         741         7056050         Code Compliance Program (2024)         15         LMA         \$6,076.79  |              |                 |                  |                   |   | 05V            | Matrix Code           | \$9,957.46   |
| 2024         8         739         7028342         Chino Neighborhood House (2024)         05W         LMC         \$10,366.17           2024         8         739         7056050         Chino Neighborhood House (2024)         05W         LMC         \$588.83           2024         10         742         6973288         NPHS Home Improvement Grants (2024)         14A         LMH         \$12,836.40           2024         10         742         7028342         NPHS Home Improvement Grants (2024)         14A         LMH         \$48,937.44           2024         10         742         7056050         NPHS Home Improvement Grants (2024)         14A         LMH         \$24,589.46           2024         9         741         6971390         Code Compliance Program (2024)         15         LMA         \$17,695.69           2024         9         741         7028342         Code Compliance Program (2024)         15         LMA         \$17,284.21           2024         9         741         7056050         Code Compliance Program (2024)         15         LMA         \$6,076.79           2024         9         741         7056050         Code Compliance Program (2024)         15         LMA         \$6,076.79   | 2024         | 5               | 736              | 7028342           | Inland Valley HOPE Partners (2024)                            | 05W            | LMC                   | \$5,669.00   |
| 2024         8         739         7056050         Chino Neighborhood House (2024)         05W         LMC         \$588.83           2024         10         742         6973288         NPHS Home Improvement Grants (2024)         14A         LMH         \$12,836.40           2024         10         742         7028342         NPHS Home Improvement Grants (2024)         14A         LMH         \$48,937.44           2024         10         742         7056050         NPHS Home Improvement Grants (2024)         14A         LMH         \$24,589.46           2024         9         741         6971390         Code Compliance Program (2024)         15         LMA         \$17,695.69           2024         9         741         7028342         Code Compliance Program (2024)         15         LMA         \$17,284.21           2024         9         741         7056050         Code Compliance Program (2024)         15         LMA         \$6,076.79           2024         9         741         7056050         Code Compliance Program (2024)         15         LMA         \$6,076.79           2024         9         741         7056050         Code Compliance Program (2024)         15         Matrix Code         \$41,056.69   | 2024         | 5               | 736              | 7056050           | Inland Valley HOPE Partners (2024)                            | 05W            | LMC                   | \$4,331.00   |
| 2024         10         742         6973288         NPHS Home Improvement Grants (2024)         14A         LMH         \$12,836.40           2024         10         742         7028342         NPHS Home Improvement Grants (2024)         14A         LMH         \$48,937.44           2024         10         742         7056050         NPHS Home Improvement Grants (2024)         14A         LMH         \$24,589.46           2024         9         741         6971390         Code Compliance Program (2024)         15         LMA         \$17,695.69           2024         9         741         7028342         Code Compliance Program (2024)         15         LMA         \$17,284.21           2024         9         741         7056050         Code Compliance Program (2024)         15         LMA         \$6,076.79           2024         9         741         7056050         Code Compliance Program (2024)         15         LMA         \$6,076.79           2024         9         741         7056050         Code Compliance Program (2024)         15         Matrix Code         \$41,056.69   | 2024         | 8               | 739              | 7028342           | Chino Neighborhood House (2024)                               | 05W            | LMC                   | \$10,366.17  |
| 2024       10       742       6973288       NPHS Home Improvement Grants (2024)       14A       LMH       \$12,836.40         2024       10       742       7028342       NPHS Home Improvement Grants (2024)       14A       LMH       \$48,937.44         2024       10       742       7056050       NPHS Home Improvement Grants (2024)       14A       LMH       \$24,589.46         2024       9       741       6971390       Code Compliance Program (2024)       15       LMA       \$17,695.69         2024       9       741       7028342       Code Compliance Program (2024)       15       LMA       \$17,284.21         2024       9       741       7056050       Code Compliance Program (2024)       15       LMA       \$6,076.79         2024       9       741       7056050       Code Compliance Program (2024)       15       LMA       \$6,076.79         2024       9       741       7056050       Code Compliance Program (2024)       15       Matrix Code       \$41,056.69   | 2024         | 8               | 739              | 7056050           | Chino Neighborhood House (2024)                               | 05W            | LMC _                 | \$588.83     |
| 2024       10       742       7028342       NPHS Home Improvement Grants (2024)       14A       LMH       \$44,937.44         2024       10       742       7056050       NPHS Home Improvement Grants (2024)       14A       LMH       \$24,589.46         2024       9       741       6971390       Code Compliance Program (2024)       15       LMA       \$17,695.69         2024       9       741       7028342       Code Compliance Program (2024)       15       LMA       \$17,284.21         2024       9       741       7056050       Code Compliance Program (2024)       15       LMA       \$6,076.79         4       9       741       7056050       Code Compliance Program (2024)       15       Matrix Code       \$41,056.69  |              |                 |                  |                   |   | 05W            | Matrix Code           | \$20,955.00  |
| 2024       10       742       7056050       NPHS Home Improvement Grants (2024)       14A       LMH       \$24,589.46         2024       9       741       6971390       Code Compliance Program (2024)       15       LMA       \$17,695.69         2024       9       741       7028342       Code Compliance Program (2024)       15       LMA       \$17,284.21         2024       9       741       7056050       Code Compliance Program (2024)       15       LMA       \$6,076.79         4       15       Matrix Code       \$41,056.69   | 2024         | 10              | 742              | 6973288           | NPHS Home Improvement Grants (2024)                           | 14A            | LMH                   | \$12,836.40  |
| 2024       9       741       6971390       Code Compliance Program (2024)       15       LMA       \$17,695.69         2024       9       741       7028342       Code Compliance Program (2024)       15       LMA       \$17,284.21         2024       9       741       7056050       Code Compliance Program (2024)       15       LMA       \$6,076.79         15       Matrix Code       \$41,056.69   | 2024         | 10              | 742              | 7028342           | NPHS Home Improvement Grants (2024)                           | 14A            | LMH                   | \$48,937.44  |
| 2024       9       741       6971390       Code Compliance Program (2024)       15       LMA       \$17,695.69         2024       9       741       7028342       Code Compliance Program (2024)       15       LMA       \$17,284.21         2024       9       741       7056050       Code Compliance Program (2024)       15       LMA       \$6,076.79         15       Matrix Code       \$41,056.69   | 2024         | 10              | 742              | 7056050           | NPHS Home Improvement Grants (2024)                           | 14A            | LMH _                 | \$24,589.46  |
| 2024       9       741       7028342       Code Compliance Program (2024)       15       LMA       \$17,284.21         2024       9       741       7056050       Code Compliance Program (2024)       15       LMA       \$6,076.79         15       Matrix Code       \$41,056.69  |              |                 |                  |                   |   | 14A            | Matrix Code           | \$86,363.30  |
| 2024 9 741 7056050 Code Compliance Program (2024) 15 LMA \$6,076.79 15 Matrix Code \$41,056.69   | 2024         | 9               | 741              | 6971390           | Code Compliance Program (2024)                                | 15             | LMA                   | \$17,695.69  |
| 15 Matrix Code \$41,056.69   | 2024         | 9               | 741              | 7028342           | Code Compliance Program (2024)                                | 15             | LMA                   | \$17,284.21  |
| <del></del>  | 2024         | 9               | 741              | 7056050           | Code Compliance Program (2024)                                | 15             | LMA _                 | \$6,076.79   |
| Total \$247,676.85   |              |                 |                  |                   |   | 15             | Matrix Code           | \$41,056.69  |
|  | Total        |                 |                  |                   |   |                | _                     | \$247,676.85 |

### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan<br>Year | IDIS<br>Project | IDIS<br>Activity | Voucher<br>Number | Activity to prevent, prepare for and responto Coronavirus | r,<br>nd Activity Name                                      | Grant Number | Fund<br>Type | Matrix<br>Code | National<br>Objective | Drawn Amount |
|--------------|-----------------|------------------|-------------------|---|---|--------------|--------------|----------------|-----------------------|--------------|
| 2024         | 4               | 735              | 6971390           | No  | Family Services Association Senior Nutrition Program (2024) | B24MC060564  | EN           | 05A            | LMC                   | \$10,955.00  |
|              |                 |                  |                   |   |   |              |              | 05A            | Matrix Code           | \$10,955.00  |
| 2024         | 3               | 734              | 6971390           | No  | Human Services - Family Counseling Program (2024)           | B24MC060564  | EN           | 05G            | LMC                   | \$4,677.98   |
| 2024         | 3               | 734              | 7028342           | No  | Human Services - Family Counseling Program (2024)           | B24MC060564  | EN           | 05G            | LMC                   | \$8,535.89   |
| 2024         | 3               | 734              | 7056050           | No  | Human Services - Family Counseling Program (2024)           | B24MC060564  | EN           | 05G            | LMC                   | \$1,775.38   |
| 2024         | 6               | 737              | 6971390           | No  | House of Ruth (2024)  | B24MC060564  | EN           | 05G            | LMC                   | \$3,770.79   |
| 2024         | 6               | 737              | 7028342           | No  | House of Ruth (2024)  | B24MC060564  | EN           | 05G            | LMC                   | \$5,230.84   |



### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

DATE: 08-18-25 TIME: 15:15 PAGE: 3

Program Year 2024 CHINO , CA

| Plan<br>Year | IDIS<br>Project | IDIS<br>Activity | Voucher<br>Number | Activity to prevent, prepare fo and respo to Coronavir | or,<br>and Activity Name                                     | Grant Number | Fund<br>Type | Matrix<br>Code | National<br>Objective | Drawn Amount |
|--------------|-----------------|------------------|-------------------|--|--|--------------|--------------|----------------|-----------------------|--------------|
| 2024         | 6               | 737              | 7056050           | No   | House of Ruth (2024)   | B24MC060564  | EN           | 05G            | LMC                   | \$492.92     |
| 202.         | Ü               | , , ,            | 700000            |  | riouse of Hum (ESE I)  |              |              | 05G            | Matrix Code           | \$24,483.80  |
| 2024         | 12              | 740              | 6971390           | No   | Landlord Tenant Mediation Services (2024)                    | B24MC060564  | EN           | 05K            | LMC                   | \$4,156.17   |
| 2024         | 12              | 740              | 7028342           | No   | Landlord Tenant Mediation Services (2024)                    | B24MC060564  | EN           | 05K            | LMC                   | \$5,755.62   |
| 2024         | 12              | 740              | 7056050           | No   | Landlord Tenant Mediation Services (2024)                    | B24MC060564  | EN           | 05K            | LMC                   | \$88.21      |
|              |                 |                  |                   |  | , ,  |              |              | 05K            | Matrix Code           | \$10,000.00  |
| 2024         | 7               | 738              | 6971390           | No   | Public Works Graffiti Abatement (2024)                       | B24MC060564  | EN           | 05V            | LMA                   | \$9,367.98   |
| 2024         | 7               | 738              | 7028342           | No   | Public Works Graffiti Abatement (2024)                       | B24MC060564  | EN           | 05V            | LMA                   | \$111.52     |
| 2024         | 7               | 738              | 7056050           | No   | Public Works Graffiti Abatement (2024)                       | B24MC060564  | EN           | 05V            | LMA                   | \$477.96     |
|              |                 |                  |                   |  |  |              |              | 05V            | Matrix Code           | \$9,957.46   |
| 2024         | 5               | 736              | 7028342           | No   | Inland Valley HOPE Partners (2024)                           | B24MC060564  | EN           | 05W            | LMC                   | \$5,669.00   |
| 2024         | 5               | 736              | 7056050           | No   | Inland Valley HOPE Partners (2024)                           | B24MC060564  | EN           | 05W            | LMC                   | \$4,331.00   |
| 2024         | 8               | 739              | 7028342           | No   | Chino Neighborhood House (2024)                              | B24MC060564  | EN           | 05W            | LMC                   | \$10,366.17  |
| 2024         | 8               | 739              | 7056050           | No   | Chino Neighborhood House (2024)                              | B24MC060564  | EN           | 05W            | LMC                   | \$588.83     |
|              |                 |                  |                   |  |  |              |              | 05W            | Matrix Code           | \$20,955.00  |
|              |                 |                  |                   | No   | Activity to prevent, prepare for, and respond to Coronavirus |              |              |                | _                     | \$76,351.26  |
| Total        |                 |                  |                   |  |  |              |              |                | _                     | \$76,351.26  |

### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan<br>Year | IDIS<br>Project | IDIS<br>Activity | Voucher<br>Number | Activity Name                | Matrix<br>Code | National<br>Objective | Drawn Amount |
|--------------|-----------------|------------------|-------------------|------------------------------|----------------|-----------------------|--------------|
| 2024         | 1               | 732              | 6971390           | CDBG Administration (2024)   | 21A            |                       | \$20,998.78  |
| 2024         | 1               | 732              | 7028342           | CDBG Administration (2024)   | 21A            |                       | \$28,276.03  |
| 2024         | 1               | 732              | 7056050           | CDBG Administration (2024)   | 21A            |                       | \$13,115.22  |
|              |                 |                  |                   |                              | 21A            | Matrix Code           | \$62,390.03  |
| 2024         | 2               | 733              | 6971390           | Fair Housing Services (2024) | 21D            |                       | \$2,258.13   |
| 2024         | 2               | 733              | 7028342           | Fair Housing Services (2024) | 21D            |                       | \$7,270.74   |
| 2024         | 2               | 733              | 7056050           | Fair Housing Services (2024) | 21D            |                       | \$10,471.13  |
|              |                 |                  |                   |                              | 21D            | Matrix Code           | \$20,000.00  |
| Total        |                 |                  |                   |                              |                | _                     | \$82,390.03  |

### Appendix B Proof of Publication and Public Comments

### PUBLIC NOTICE CITY OF CHINO COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The public is invited to comment on the City of Chino's Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER outlines the accomplishments made during the 2024-2025 Community Development Block Grant (CDBG) program year. Major subject areas in the CAPER include a narrative that discusses financial resources, the number of households and persons assisted, an assessment of annual performance, a financial summary, and the Integrated Disbursement and Information System (IDIS) reports. The CAPER assesses programs for low- and moderate-income families, social service programs, and various public improvement projects. The CAPER is available for a 15-day public review period (September 1, 2025 -September 15, 2025). A copy of the Consolidated Annual Performance and Evaluation Report (CAPER) is available for review at Chino City Hall, 13220 Central Avenue, Chino, CA, or on the City's website at

https://www.cityofchino.org/185/Community-

Development-Block-Grant

ACCESSIBILITY TO MEETINGS AND DOCUMENTS. In compliance with the Americans with Disabilities Act of 1990, Section 504 of the Rehabilitation Act of 1973, and Title VI of the Civil Rights Act of 1964, the city will ensure that no person is discriminated against or denied the benefits of its services, programs, or activities. If you require public documents in an alternative format due to a disability or to be translated into another language, the city will make reasonable efforts to accommodate your request. If you require an accommodation due to a disability to attend or participate in a hearing or meeting, please contact the City Clerk's Office at least 48 hours in advance of the scheduled meeting at (909) 334-3306

Questions may be directed to Pat Cacioppo, Management Assistant, at (909) 334-3355 or pcacioppo@cityofchino.org. Written comments concerning the CAPER will be accepted until 5:30 p.m. on September 15, 2025, at the addresses listed above.

Publish Date: August 30, 2025

### AVISO PÚBLICO CIUDAD DE CHINO SUBVENCIÓN GLOBAL PARA EL DESARROLLO COMUNITARIO (CDBG) INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN (CAPER)

Se invita al público a comentar sobre el Informe Anual Consolidado de Evaluación y Desempeño (CAPER) de la Ciudad de Chino. El CAPER describe los logros alcanzados durante el año del programa de-Subvención en Bloque para el Desarrollo Comunitario (CDBG) 2024-2025. Las principales áreas temáticas del CAPER incluyen una narrativa que analiza los recursos financieros, el número de hogares y personas asistidas, una evaluación del desempeño anual, un resumen financiero y los informes del Sistema Integrado de Información y Desembolsos (IDIS). El CAPER evalúa programas para familias de ingresos bajos y moderados, programas de servicios sociales y varios proyectos de mejora pública. El CAPER está disponible por un período de revisión pública de 15 días (1 de septiembre de 2025 - 15 de septiembre de 2025). Una copia del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) está disponible para su revisión en el Ayuntamiento de Chino, 13220 Central Avenue, Chino, CA, o en el sitio web de la Ciudad en

https://www.cityofchino.org/185/Community-Development-Block-Grant

ACCESIBILIDAD REUNIONES Α DOCUMENTOS. De conformidad con la Ley de Estadounidenses con Discapacidades de 1990, la Sección 504 de la Ley de Rehabilitación de 1973 y el Título VI de la Ley de Derechos Civiles de 1964, la ciudad se asegurará de que ninguna persona sea discriminada o se le nieguen los beneficios de sus servicios, programas o actividades. Si necesita documentos públicos en un formato alternativo debido a una discapacidad o para ser traducidos a otro idioma, la ciudad hará todos los esfuerzos razonables para satisfacer su solicitud. Si necesita una adaptación debido a una discapacidad para asistir o participar en una audiencia o reunión, comuníquese con la Oficina del Secretario Municipal al menos 48 horas antes de la reunión programada al (909) 334-3306.

Las preguntas pueden dirigirse a Pat Cacioppo, Asistente de Administración, al (909) 334-3355 o peacioppo@cityofchino.org. Se aceptarán comentarios por escrito sobre el CAPER hasta las 5:30 p.m. del 15 de septiembre de 2025 en las direcciones indicadas anteriormente.

Fecha de publicación: 30 de agosto de 2025

No Comments were received.