

Programs Activity Report FY 2024-25

September 2024

AFTER SCHOOL PROGRAM

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	72	73	142	1,386	1,459	2,843
Cortez (min.63/max.74)	74	79	157	1,407	1,589	3,149
Dickson (min.73/max.86)	74	71	141	1,479	1,418	2,835
E.J. Marshall (min.70/max.86)	77	50	102	1,540	1,004	2,041
Walnut (min.73/max.86)	66	59	118	1,350	1,182	2,358
RAAP (min.85/max.114)	42	37	69	832	732	1,372
HIGH FIVE						
Cattle	67	*	0	950	*	0
Newman	39	*	0	592	*	0
Preserve Year-Round	131	127	364	1,697	1,628	4,803
Totals:	642	496	1,093	11,233	9,012	19,401

CAMP

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Summer	*	*	164	*	*	1,562
Summer Daily	*	*	3	*	*	7
Fall Weekly	*	*	0	*	*	0
Fall Daily	*	*	0	*	*	0
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	0	0	167	0	0	1,569

SUNRISE KIDS

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Sunrise Kids Monthly	39	8	27	415	114	286
Totals:	39	8	27	415	114	286

CHINO YOUTH MUSEUM

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Children's Admission	310	216	1,052	310	216	1,052
Adult Admission	288	191	833	288	191	833
New Memberships	17	3	15			
CYM Program(s)	0	21	110	0	21	110
First Friday	67	29	93	67	29	93
Open-Hours Tour Groups	*	0	0			
Open-Hours Tours Participants				*	0	0
Closed-Hours Tour Groups	*	0	1			
Closed-Hours Tour Participants				*	0	36
Adult Tour Participants				*	0	23

* Program not offered during reporting month

** New Program not offered in FY 2023-24

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+++ No set teams for this program

Facility under renovation

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CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Closed-Hours Parties	0	0	1			
Closed-Hours Party Guests				0	0	40
Open-Hours Parties	0	0	2			
Open-Hours Party Guests				0	0	66
DairyAire	*	*	0			
Easter Bunny Extravaganza	**	*	0			
Spring Bingo	*	*	0			
Fall Bingo	*	*	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	21	*	*	0
Fee-Based Seasonal Programs				*	*	21
Totals:	682	460	2,128	665	457	2,274

COUNSELING PROGRAMS

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
CARE	23	3	3	73	8	8
HOPE	42	10	11	167	36	50
CHOICES	40	38	53	138	121	464
Teen	102	92	93	265	270	333
Youth	57	75	76	148	188	215
Family	84	92	163	263	299	1,065
CDBG	16	15	21	54	49	166
Totals:	364	325	420	1,108	971	2,301

HOMELESS OUTREACH

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Individual Females	8	8	22	13	19	66
Individual Males	19	21	52	80	54	165
Families	0	3	4	0	9	26
Clients Exit the Streets	4	1	8			
Clients Returned to the Streets	0	0	1			
Refused Assistance	18	14	35			
Totals:	49	47	122	93	82	257

TUPE

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
You & Me Together Vape Free	510	47	47	510	47	47
Project Alert	97	341	341	97	648	648
Not on Tobacco	*	*	0	*	*	0
Smart Talk: Cannabis Prevention and Awareness	*	*	0	*	*	0
Healthy Futures	*	*	0	*	*	0
Totals:	607	388	388	607	695	695

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HOPE Case Management	178	116	220	631	388	1,282
McKinney-Vento Case Management	67	126	202	286	463	1,440
Family Resource Center	109	62	288	109	62	288
TYKES Family Supports Initiative	12	125	143	71	121	527
TYKES Outreach	***	158	1,115	***	158	1,115
Totals:	366	429	853	1,097	1,034	3,537

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
PALS	35	32	0	40	69	0

HEALTHY CHINO

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Chino Community Gardener Meetings	*	14	22	*	14	22
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	679	*	268	679	*	268
Hike the Valley	12	23	50	12	23	50
Family Fit Challenge	**	**	0	**	**	0
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	19	*	60	19	*	60
Garden Workshops	9	*	30	9	*	30
Healthy Grilling Workshops	*	*	12	*	*	12
Healthy Chino Spanish Workshops	***	*	42	***	*	42
Healthy Chino Mobile Stops	***	***	0	***	***	0
Storytime in the Garden	*	*	62	*	*	62
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	600	420	1,076	600	420	1,076
Healthy Chino 20-Year Celebration				***	143	0
Bark Around Ayala Park				*	*	0
Pumpkin Garden Festival				*	*	0
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				12	6	0
Healthy Chino E-Mail Subscribers	45	11	49	353	471	1,384
Totals:	1,364	468	1,671	1,684	1,077	3,006

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	September 2023 # of Teams	September 2024 # of Teams	September 2023 # of Locations	September 2024 # of Locations	Year-to-Date FY 2024/25 # of Locations	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Community Outreach			2	4	11	519	600	1,516
Movie Nights						*	*	1,262
Halloween Spooktacular						*	*	0
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	0
Veterans Day						*	*	0
Chino on Ice						*	*	0
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
Totals:	0	0	2	4	11	519	600	2,778

CHINO SWAG

Activity/Program/Service	September 2023 Items Sold	September 2024 Items Sold	Year-To-Date FY 2024-25 Items Sold	September 2023 Sales	September 2024 Sales	Year-To-Date FY 2024-25 Sales
Key Chains (\$5)	0	0	5	\$0	\$0	\$25
Tumblers (\$9)	0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	1	0	0	\$18	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)	***	0	0	**	\$0	\$0
Pride Sticker (\$4)	5	0	2	\$15	\$0	\$8
Plate Sticker (\$4)	0	0	1	\$0	\$0	\$4
Original Sticker (\$4)	2	0	0	\$6	\$0	\$0
Totals:	8	0	9	\$39	\$0	\$52

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YOUTH SPORTS

Activity/Program/Monthly Registration	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Total # of Teams	September 2024 Total # of Teams	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SUMMER BASKETBALL LEAGUE 2024								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	782
Boys Division A (Age 12-13)	*	*	3	*	*	*	*	1,822
Boys Division B (Age 10-11)	*	*	6	*	*	*	*	1,971
Boys Division C (Age 8-9)	*	*	1	*	*	*	*	1,833
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	738
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	756
Girls Division C (Age 8-9)	*	*	1	*	*	*	*	749
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,316
Totals:	0	0	14	0	0	0	0	9,967
WINTER BASKETBALL LEAGUE 2024								
Boys Division AA (Age 14-17)	5	3	12	*	*	*	*	0
Boys Division A (Age 12-13)	6	13	16	*	*	*	*	0
Boys Division B (Age 10-11)	5	10	16	*	*	*	*	0
Boys Division C (Age 8-9)	5	9	16	*	*	*	*	0
Girls Division A (Age 12-13)	3	8	8	*	*	*	*	0
Girls Division B (Age 10-11)	2	1	3	*	*	*	*	0
Girls Division C (Age 8-9)	1	4	4	*	*	*	*	0
Rookie Basketball (Age 6-7)	4	4	13	*	*	*	*	0
Totals:	31	52	88	0	0	0	0	0
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
FLAG FOOTBALL LEAGUE 2024								
Coed Division A (Age 12-13)	0	0	36	4	4	333	216	216
Coed Division B (Age 10-11)	1	0	40	4	4	333	240	240
Coed Division C (Age 8-9)	0	0	40	4	4	324	240	240
Rookie Flag Football (Age 6-7)	0	0	26	4	4	138	156	156
Totals:	1	0	142	16	16	1,128	852	852
FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINICS								
Fall Basketball Clinic Division A (Age 12-13)	7	2	12	+++	+++	20	21	21
Fall Basketball Clinic Division B (Age 10-11)	15	6	17	+++	+++	59	31	31
Fall Basketball Clinic Division C (Age 8-9)	8	3	25	+++	+++	68	46	46
Totals:	30	11	54	0	0	147	98	98
VOLLEYBALL CLINICS								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	0					
Totals:	0	0	0					
Grand Totals:	62	63	298	16	16	1,275	950	10,917

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PEE WEE SPORTS

Activity/Program/Monthly Registration	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SUMMER SPORTS 2024-25						
Basketball (3)	*	*	22	*	*	99
Basketball (4)	*	*	20	*	*	75
Basketball (5-6)	*	*	39	*	*	144
Totals:	0	0	81	0	0	318
Soccer (3)	0	0	22	58	61	100
Soccer (4)	0	0	19	73	52	86
Soccer (5-6)	0	0	22	51	59	97
Totals:	0	0	63	182	172	283
FALL SPORTS 2024-25						
Baseball (3)	17	24	40	*	*	0
Baseball (4)	13	12	22	*	*	0
Baseball (5-6)	10	10	15	*	*	0
Totals:	40	46	77	0	0	0
WINTER SPORTS 2024-25						
Basketball (3)	*	*	0	*	*	0
Basketball (4)	*	*	0	*	*	0
Basketball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Soccer (3)	*	*	0	*	*	0
Soccer Division (4)	*	*	0	*	*	0
Soccer (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SPRING SPORTS 2024-25						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Grand Total:	40	46	221	182	172	601

CHINO BOXING CLUB

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Monthly Registration - Youth	104	77	260	592	188	1,218
Monthly Registration - Adult	49	40	134	284	93	652
Totals:	153	117	394	876	281	1,870

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Family Campout	*	*	76	*	*	420
Skate Day				*	*	0
Totals:	0	0	76	0	0	420

BATTING CAGES

Activity/Program	September 2023 Units Sold	September 2024 Units Sold	Year-To-Date FY 2024-25 Units Sold	September 2023 Revenue Received	September 2024 Revenue Received	Year-To-Date FY 2024-25 Revenue Received
Tokens (\$1.50)	4,305	6,039	16,769	\$6,457.50	\$9,058.50	\$25,153.50
15-Minute Sessions (\$11)	67	15	84	\$737.00	\$165.00	\$924.00
30-Minute Sessions (\$21)	89	39	163	\$1,869.00	\$819.00	\$3,423.00
60-Minute Team Sessions (\$30)	23	7	14	\$690.00	\$210.00	\$420.00
60-Minute Sessions (\$35)	37	23	89	\$1,295.00	\$805.00	\$3,115.00
Totals:	4,521	6,123	17,119	\$11,048.50	\$11,057.50	\$33,035.50

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BATTING CAGES CONTINUED

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Batting Cage Participants				1,492	1,508	4,172
Totals:				1,492	1,508	4,172

SPORTS FACILITY RENTALS

Activity/Program	September 2023 Rental Groups	September 2024 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	September 2023 # Field Bookings	September 2024 # Field Bookings	Year-To-Date FY 2024-25 # Field Bookings	September 2023 Attendance	September 2024 Attendance	Year-To-Date FY 2024-25 Attendance
Villa Park	21	30	80	18	31	94	889	2,157	6,789
Youth Practices or Games	230	179	464	403	383	1,017	42,049	40,521	101,787
Adult League Practices or Games	46	33	102	80	57	167	10,356	11,593	26,679
Stadium Rentals	31	27	89	29	28	96	8,210	7,174	16,785
Tournaments	2	1	12	10	10	98	6,352	6,321	45,354
Special Events	1	0	3	9	0	4	135	0	639
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	331	270	750	549	509	1,476	67,991	67,766	198,033

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2024-25 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	0.00	0.00	24.50	0.00	29.00	53.50	216.00
Field #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #5		0.00	18.00	0.00	0.00	0.00	0.00	18.00	24.00
Field #6		0.00	18.00	0.00	0.00	0.00	0.00	18.00	24.00
Field #7		86.50	0.00	0.00	48.00	0.00	0.00	134.50	393.00
Field #8		90.00	0.00	0.00	55.50	0.00	0.00	145.50	395.50
Field #9		90.00	0.00	0.00	47.50	0.00	0.00	137.50	372.00
Field #10		117.00	0.00	0.00	19.00	0.00	0.00	136.00	448.00
Field #11		79.50	0.00	0.00	19.25	0.00	37.00	135.75	335.50
Field #12		48.00	0.00	0.00	38.25	0.00	37.00	123.25	332.50
Field #13		0.00	0.00	0.00	78.25	0.00	42.50	120.75	336.25
Field #14		51.50	0.00	0.00	24.50	0.00	34.00	110.00	337.50
Field #15		0.00	0.00	0.00	113.25	0.00	30.50	143.75	432.25
Ayala Park Total:	0.00	562.50	36.00	0.00	468.00	0.00	210.00	1,276.50	3,646.50
FOUNDERS PARK									
Field #1		0.00	10.00	0.00	0.00	0.00	0.00	10.00	28.00
Field #2		0.00	3.25	0.00	4.00	0.00	0.00	7.25	16.25
Founders Park Total:	0.00	0.00	13.25	0.00	4.00	0.00	0.00	17.25	44.25
HERITAGE PARK									
Field #1		0.00	74.00	0.00	0.00	0.00	0.00	74.00	172.00
Field #2		0.00	74.00	0.00	0.00	0.00	0.00	74.00	170.00
Field #3		0.00	74.00	0.00	0.00	0.00	0.00	74.00	172.00
Heritage Park Total:	0.00	0.00	222.00	0.00	0.00	0.00	0.00	222.00	514.00
MOUNTAIN VIEW PARK									
Field #1		0.00	24.00	0.00	20.00	0.00	0.00	44.00	131.50
Field #2		0.00	27.50	0.00	9.00	0.00	0.00	36.50	118.00
Mountain View Park Total:	0.00	0.00	51.50	0.00	29.00	0.00	0.00	80.50	249.50
VILLA PARK									
Field #1	0.00	0.00	15.00	0.00	26.00	0.00	0.00	41.00	237.50
Villa Park Total:	0.00	0.00	15.00	0.00	26.00	0.00	0.00	41.00	237.50
Grand Totals:	0.00	562.50	337.75	0.00	527.00	0.00	210.00	1,637.25	4,691.75
								Total # of Permit Hours As of September 2023	Total # of Permit Hours As of September 2024
								5,149.25	4,691.75

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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+++ No set teams for this program

Facility under renovation

Offered by CVUSD

ADULT SPORTS

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Total # of Teams	September 2024 Total # of Teams	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Adult Men's Basketball 2024-25								
Summer Sunday Lower Division	0	0	100	12	10	300	200	1,000
Summer Sunday Upper Division	0	0	60	8	6	200	120	600
Totals:	0	0	160	20	16	500	320	1,600
Fall Sunday Lower Division	80	90	90	8	9	*	90	90
Fall Sunday Upper Division	60	60	60	6	6	*	60	60
Totals:	140	150	150	14	15	0	150	150
Winter Sunday Lower Division	*	*	0	*	*	*	*	0
Winter Sunday Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Sunday Lower Division	*	*	0	*	*	*	*	0
Spring Sunday Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2024-25								
Summer Upper Division	0	*	0	0	0	0	0	0
Summer Lower Division	0	*	23	8	8	288	68	1,008
Totals:	0	0	23	8	8	288	68	1,008
Fall Upper Division	0	0	0	0	0	0	0	0
Fall Lower Division	122	141	170	*	8	108	204	204
Totals:	122	141	170	0	8	108	204	204
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	262	291	503	42	47	896	742	2,962

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	32	18	124			
Open Gym - Basketball				212	141	769
Open Gym - Volleyball				46	29	140
Totals:	32	18	124	258	170	909

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management	62	60	125	212	214	880
Totals:	62	60	125	212	214	880

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Chefs	15	13	43	50	38	156
Creative Kids	10	^^	10	30	^^	36
Science Spies	11	^^	5	25	^^	20
Young Builders	*	*	22	*	*	88
Totals:	36	13	80	105	38	300

* Program not offered during reporting month

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Facility under renovation

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Programs Activity Report FY 2024-25
September 2024

CHINO EXPERIENCE TEEN CENTER

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Teen Center Monthly Dues	52	51	142	842	774	1,525
Teen Opportunity Program	12	15	15	12	15	15
Totals:	64	66	157	854	789	1,540
PROGRAM ACTIVITY						
Crafts				35	41	91
Sports				52	48	96
Cooking				73	67	134
Workshops				48	*	0
Team Building & Challenges				71	52	105
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	0			
Teen Events	*	*	0			
Totals:	0	0	0	279	208	426
SHUTTLE SERVICE						
Briggs Fundamental Before	3	1	6	30	8	24
Don Lugo High School Before	4	7	28	55	74	142
Magnolia Junior High School Before	7	10	22	100	82	171
Chino High School Before	1	2	9	15	31	68
Ramona Junior High School Before	11	6	21	167	80	138
Totals:	26	26	86	367	275	543
Briggs Fundamental After	5	7	18	75	100	197
Don Lugo High School After	1	9	26	9	103	204
Magnolia Junior High School After	16	12	30	165	125	267
Chino High School After	8	6	15	82	72	148
Ramona Junior High School After	11	6	18	123	68	115
Totals:	41	40	107	454	468	931
Grand Totals:	131	132	350	1,954	1,740	3,440

MONTE VISTA PARK

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Splash Pad				3,541	194	4,764
Summer Lunch-Liberty				1,860	*	1,026
Summer Lunch-MVP				3,972	*	2,769
Totals:				9,373	194	8,559

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Facility under renovation

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Programs Activity Report FY 2024-25
September 2024

OLD SCHOOL HOUSE MUSEUM

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Attendance				0	*	0
Reservations	0	*	0			
Tour Groups	0	*	0	0	*	0
Harvest Festival				*	*	0
Totals:	0	0	0	0	0	0

PRESERVE COMMUNITY CENTER

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	30	22	60			
Open Gym - Basketball				228	263	551
Open Gym - Volleyball				156	66	341
Totals:	30	22	60	384	329	892

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	*	*	0	*	*	0
Science Spies	*	*	0	*	*	0
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	September 2023 Volunteers	September 2024 Volunteers	Year-To-Date FY 2024-25 Volunteers	September 2023 Volunteer Hours	September 2024 Volunteer Hours	Year-To-Date FY 2024-25 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	15	15	0.00	77.00	77.00
Ongoing Volunteers - Recreation and Social Services	35	72	218	422.50	480.50	1,881.50
Ongoing Volunteers - Human Services	39	29	74	1,059.50	887.00	1,931.50
Totals:	74	116	307	1,482.00	1,444.50	3,890.00

COMMUNITY SERVICES

Activity/Program	September 2024 Hours	Salary	Year-To-Date FY 2024-25 Hours	September 2023 Value	September 2024 Value	Year-To-Date FY 2024-25 Value
Cost Savings - Recreation and Social Services	557.50	\$27.48	557.50	\$8,302.13	\$15,320.10	\$53,819.58
Cost Savings - Human Services	887.00	\$41.81	887.00	\$31,763.81	\$37,085.47	\$80,756.02
Totals:	1,444.50		1,444.50	\$40,065.94	\$52,405.57	\$134,575.60

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2024-25

September 2024

SENIOR CENTER

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management Clients	48	49	117	176	191	409
Nutrition Program				1,552	1,904	5,293
Homebound Meals				2,772	1,930	7,726
Senior Food Distribution				171	200	778
Get SMART Transportation				505	449	1,412
Social Services Groups				85	436	796
PATCH Program				3	3	3
Arthritis Foundation Exercise				113	107	327
Aerobic & Strength Exercise				46	368	1,111
Ballroom Dance/Social Dance				58	348	939
Needlecraft & Knitting Clubs				138	195	612
Open Computer Lab				152	295	886
Bingo				685	587	1,873
Billiards Room				441	463	1,507
Shuffleboard				70	72	268
Bunco				47	33	153
Card Games				95	92	156
Tuesday Pool Tournaments				81	65	236
Fitness Room				560	657	2,035
Totals:	48	49	117	7,750	8,395	26,520

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HEALTH & WELLNESS						
Line Dance	95	115	325	190	332	997
Tai Chi	94	120	354	288	77	610
Yoga	97	90	219	132	235	553
Zumba	97	120	351	249	258	878
Chinese Folk Dance	40	16	109	115	47	270
Core on the Floor	31	33	97	80	9	136
Totals:	454	494	1,455	1,054	958	3,444
ENRICHMENT						
Art Classes	*	*	0	*	*	226
Morning Computer Classes	*	*	8	*	*	406
Door Décor & More	11	10	38	11	10	967
Totals:	11	10	46	11	10	1,599
Grand Totals:	465	504	1,501	1,065	968	5,043

SENIOR CENTER SPECIAL EVENTS

Event/Program	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Seniors at the Square	*	*	820
Enchanted Luau Lunch & Show	123	170	170
Spooky Senior Dance	*	*	0
Thanksgiving Luncheon	*	*	0
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	123	170	990

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EXCURSIONS - TRIPS AND TOURS

Day Trips	September 2023 Number of Trips	September 2024 Number of Trips	Year-To-Date FY 2024-25 Trips	September 2024 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants
Number of Trips	2	2	5	38	57	124

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – September 2023	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	11.00	54.50
In-Kind – September 2024	1.50	0.00	3.00	0.00	0.00	0.00	0.00	2.00	2.00	24.00
Internal – September 2023	0.00	23.50	8.25	0.00	0.00	85.50	0.00	2.25	89.75	711.00
Internal – September 2024	2.00	15.50	4.50	6.00	0.00	153.50	0.00	2.00	237.50	1,287.50
Group I – September 2023	29.50	0.00	46.00	8.00	0.00	0.00	0.00	0.00	15.00	284.50
Group I – September 2024	40.75	0.00	52.00	8.00	0.00	0.00	0.00	6.00	8.75	367.25
Group II – September 2023	0.00	0.00	54.50	0.00	0.00	0.00	0.00	36.00	18.00	349.00
Group II – September 2024	69.00	0.00	92.50	0.00	0.00	0.00	0.00	49.75	7.00	426.50
Group III – September 2023	0.00	0.00	24.00	0.00	0.00	0.00	0.00	20.00	0.00	138.50
Group III – September 2024	0.00	0.00	24.00	0.00	0.00	0.00	0.00	30.00	0.00	123.00
Group IV – September 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
Group IV – September 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50
Group V – September 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – September 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – September 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – September 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2024-25 Facility Hours:	113.25	15.50	176.00	14.00	0.00	153.50	0.00	89.75	255.25	2,249.75

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2024-25
Participants–In-Kind:	30.00	0.00	50.00	0.00	0.00	0.00	0.00	5.00	20.00	190
Participants–Group:	890.00	0.00	2,050.00	120.00	0.00	0.00	0.00	530.00	105.00	9,428
YTD 2024-25 Rental Participants:	920	0	2,100	120	0	0	0	535	125	9,618

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – September 2023	40.50	0.00	0.00	0.00	84.00	5.00	236.00	76.25	51.00	1,400.25
Program – September 2024	3.50	0.00	10.00	0.00	100.00	2.00	200.00	83.00	42.50	1,353.00

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	September 2023 Number of Permits	September 2024 Number of Permits	Year-To-Date FY 2024-25 Permits	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Resident Permits	34	33	89	1,650	1,638	4,233
Non-Resident Permits	23	19	48	1,184	822	2,455
Totals:	57	52	137	2,834	2,460	6,688

RECREATION CLASSES / CONTRACT CLASSES

September # of classes started		September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
2023	2024						
41	30	161	150	399	1,080	700	2,085

TINY TOTS

Session	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fall 1	^	^	0	504	^	0
Fall 2	*	*	0	*	*	0
Winter	*	*	0	*	*	0
Little Elves	*	*	0	*	*	0
Spring 1	*	*	0	*	*	0
Spring 2	*	*	0	*	*	0
Summer	*	*	63	*	*	1,554
Creative Explorers	17	8	8	132	32	32
Totals:	17	8	71	636	32	1,586

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