

## Exhibit 1:

### CDBG 2024-2025 Action Plan-Substantial Amendment

The proposed amendment will reallocate funding within the City's CDBG program to enable sufficient funding for the completion of the project as described below.

#### **Alley Improvement Project SN240:**

The proposed project expands the limits of work for Alley Improvements Project (SN240) CDBG FY23-24 to fully capture the east-west alley between D Street and Chino Avenue (from Monte Vista Avenue to 5<sup>th</sup> Street). This area is primarily residential and entirely within CDBG LMI areas.

The scope of work includes pavement rehabilitation of the asphalt alley, installation of a concrete ribbon gutter to facilitate drainage and improved ADA access at alley driveway approaches. This project will enhance pedestrian access and remove barriers, allowing increased access to the western-adjacent Monte Vista Park.

The program performance categories for this project promote Availability/Accessibility and Livable or Viable Communities. The project targets the older part of the community, Census Tract 605, Block Group 1. Improvement of both the motorist and pedestrian travel ways will enhance the overall appearance of the neighborhood and will directly benefit 12 households that immediately abut the alleyway.

The City's Public Works Department will administer and monitor the project design and construction. The estimated cost of design and construction to complete the project scope is \$588,000.

<b>Proposed Project Budget Increase over 25%</b>	<b>CDBG Allocation</b>
FY 2023-24 Alley Improvement Project SN240 Original Budget Allocation	\$219,256.00
<b>Proposed Action Plan Reallocation of Funds</b>	
FY 2024-25 Community Garden Pumpkin Patch Project- (cancel and reallocate)	\$298,868.65
FY 2023-2024 Alley Improvement Project SN240 New Allocation Total	<b>\$298,868.65</b>
FY 2023-24 Alley Improvement Project SN240 Total Budget Allocation	<b>\$518,124.65</b>