

AFTER SCHOOL PROGRAM

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	88	66	554	1,412	1,052	9,905
Cortez (min.63/max.74)	87	74	611	1,394	1,179	10,966
Dickson (min.73/max.86)	86	83	587	1,383	1,333	10,480
E. J. Marshall (min.70/max.86)	79	58	431	1,267	934	7,707
Walnut (min.73/max.86)	66	57	468	1,206	920	8,374
RAAP (min.85/max.114)	37	29	244	588	458	4,393
HIGH FIVE						
Cattle	86	*	0	1,149	*	0
Newman	49	*	0	558	*	0
Preserve Year-Round	101	132	1,111	2,016	1,803	13,918
Totals:	679	499	4,006	10,973	7,679	65,743

CAMP

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Summer	*	*	164	*	*	1,562
Summer Daily	*	*	3	*	*	7
Fall Weekly	*	*	29	*	*	93
Fall Daily	*	*	13	*	*	32
Winter Weekly	*	*	52	*	*	241
Winter Daily	*	*	15	*	*	43
Spring Weekly	29	29	29	134	118	118
Spring Daily	9	16	10	26	42	42
Totals:	38	45	315	160	160	2,138

SUNRISE KIDS

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Sunrise Kids Monthly	31	*	27	439	*	286
Totals:	31	0	27	439	0	286

CHINO YOUTH MUSEUM

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Children's Admission	312	275	2,301	312	275	2,301
Adult Admission	247	262	1,945	247	262	1,945
New Memberships	1	11	46			
CYM Program(s)	*	29	306	0	29	306
First Friday	*	*	428	*	*	428
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	3	2	6			
Closed-Hours Tour Participants				165	40	162
Adult Tour Participants				48	80	161

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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+++ No set teams for this program

Facility under renovation

Offered by CVUSD

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Closed-Hours Parties	0	0	0			
Closed-Hours Party Guests				0	0	233
Open-Hours Parties	0	0	2			
Open-Hours Party Guests				0	0	66
DairyAire	322	466	466			
Easter Bunny Extravaganza	**	*	0			
Spring Bingo	*	*	0			
Fall Bingo	*	*	183			
Santa's Village	*	*	609			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	21	*	*	0
Fee-Based Seasonal Programs				*	*	21
Totals:	885	1,045	6,318	772	686	5,623

COUNSELING PROGRAMS

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
CARE	2	9	17	6	19	157
HOPE	9	12	30	35	27	300
CHOICES	37	24	69	125	78	983
Teen	224	161	335	585	402	2,903
Youth	183	160	303	499	406	2,721
Family	70	56	277	243	204	2,405
CDBG	11	5	38	36	12	379
Totals:	536	427	1,069	1,529	1,148	9,848

HOMELESS OUTREACH

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Individual Females	7	6	54	37	13	185
Individual Males	10	24	115	104	41	452
Families	1	0	8	2	0	63
Clients Exit the Streets	3	4	29			
Clients Returned to the Streets	3	1	4			
Refused Assistance	11	25	119			
Totals:	35	60	329	143	54	700

TUPE

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
You & Me Together Vape Free	140	766	1,418	365	1,722	7,271
Project Alert	251	394	1,574	744	1,144	8,522
Not on Tobacco	*	**	0	*	**	0
Smart Talk: Cannabis Prevention and Awareness	32	**	0	32	**	0
Healthy Futures	3	**	0	32	**	0
Totals:	426	1,160	2,992	1,173	2,866	15,793

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HOPE Case Management	163	119	398	650	323	3,070
McKinney-Vento Case Management	82	185	348	299	606	4,300
Family Resource Center	61	44	479	61	44	479
TYKES Family Supports Initiative	55	189	276	261	250	1,610
TYKES Outreach	***	169	4,462	***	169	4,462
Totals:	361	537	1,501	1,271	1,223	9,459

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
PALS	217	189	423	462	497	2,481

HEALTHY CHINO

Activity/Program/Service	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Chino Community Gardener Meetings	15	15	52	15	15	52
Employee Wellness/Challenges	30	88	262	30	88	262
Healthy Chino Kids	320	541	3,570	320	541	3,570
Hike the Valley	12	14	149	12	14	149
Family Fit Challenge	**	82	154	**	82	154
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	15	*	136	15	*	136
Garden Workshops	11	*	85	11	*	85
Healthy Grilling Workshops	*	*	12	*	*	12
Healthy Chino Spanish Workshops	***	***	42	***	***	42
Healthy Chino Mobile Stops	***	30	570	***	30	570
Storytime in the Garden	*	*	62	*	*	62
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	520	530	3,795	520	530	3,795
Healthy Chino 20-Year Celebration				***	***	143
Bark Around Ayala Park				*	*	355
Pumpkin Garden Festival				*	*	153
Healthy Family Day				*	450	450
Chino Bike Day				*	*	0
Coalition Meeting/Emails				16	14	132
Healthy Chino E-Mail Subscribers	45	10	112	35	491	4,063
Totals:	968	1,310	9,001	974	2,255	14,185

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	March 2024 # of Teams	March 2025 # of Teams	March 2024 # of Locations	March 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Community Outreach			7	8	35	921	1,137	7,130
Movie Nights						*	*	1,262
Halloween Spooktacular						*	*	3,500
Youth Christmas Parade and Fair						*	*	9,000
Chino Days Day 1						3,000	*	0
Chino Days Day 2						3,000	*	0
Corporate Challenge	11	13				11	13	13
Grand Openings						*	*	50
Veterans Day						*	*	200
Chino on Ice						***	***	0
Santa's Workshop						*	*	1,000
Chilly Chino						*	*	992
Totals:	11	13	7	8	35	6,932	1,150	23,147

CHINO SWAG

Activity/Program/Service	March 2024 Items Sold	March 2025 Items Sold	Year-To-Date FY 2024-25 Items Sold	March 2024 Sales	March 2025 Sales	Year-To-Date FY 2024-25 Sales
Key Chains (\$5)	1	4	23	\$4	\$20	\$115
Tumblers (\$9)	0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)	2	0	1	\$28	\$0	\$15
Men's T-Shirts 2X-3X (\$17)	0	0	1	\$0	\$0	\$17
Women's T-Shirts S-XL (\$15)	1	0	1	\$14	\$0	\$15
Women's T-Shirts 2X-3X (\$17)	1	0	0	\$16	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)	***	4	6	***	\$64	\$144
Pride Sticker (\$4)	4	0	3	\$12	\$0	\$12
Plate Sticker (\$4)	0	0	2	\$0	\$0	\$8
Original Sticker (\$4)	4	0	5	\$12	\$0	\$20
Totals:	13	8	42	\$86	\$84	\$346

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YOUTH SPORTS

Activity/Program/Monthly Registration	March 2024 Participants	March 2025 Participants	Year-To- Date FY 2024-25 Participants	March 2024 Total # of Teams	March 2025 Total # of Teams	March 2024 Service Contacts	March 2025 Service Contacts	Year-To- Date FY 2024-25 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	782
Boys Division A (Age 12-13)	*	*	3	*	*	*	*	1,822
Boys Division B (Age 10-11)	*	*	6	*	*	*	*	1,971
Boys Division C (Age 8-9)	*	*	1	*	*	*	*	1,833
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	738
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	756
Girls Division C (Age 8-9)	*	*	1	*	*	*	*	749
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,316
Totals:	0	0	14	0	0	0	0	9,967
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	40	4	4	0	120	1,160
Boys Division A (Age 12-13)	*	*	99	10	10	20	420	2,796
Boys Division B (Age 10-11)	*	*	96	10	10	20	456	2,760
Boys Division C (Age 8-9)	*	*	100	10	10	20	418	2,818
Girls Division A (Age 12-13)	*	*	40	4	4	0	124	1,164
Girls Division B (Age 10-11)	*	*	35	4	4	0	122	1,032
Girls Division C (Age 8-9)	*	*	26	3	3	0	110	760
Rookie Basketball (Age 6-7)	*	*	94	10	10	0	296	1,800
Totals:	0	0	530	55	55	60	2,066	14,290
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	2	3	4	*	*	*	*	0
Boys Division A (Age 12-13)	13	8	9	*	*	*	*	0
Boys Division B (Age 10-11)	13	11	14	*	*	*	*	0
Boys Division C (Age 8-9)	10	16	22	*	*	*	*	0
Girls Division A (Age 12-13)	3	6	6	*	*	*	*	0
Girls Division B (Age 10-11)	9	7	8	*	*	*	*	0
Girls Division C (Age 8-9)	6	7	9	*	*	*	*	0
Rookie Basketball (Age 6-7)	16	23	34	*	*	*	*	0
Totals:	72	81	106	0	0	0	0	0
FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	36	*	*	*	*	648
Coed Division B (Age 10-11)	*	*	40	*	*	*	*	720
Coed Division C (Age 8-9)	*	*	40	*	*	*	*	720
Rookie Flag Football (Age 6-7)	*	*	26	*	*	*	*	312
Totals:	0	0	142	0	0	0	0	2,400
FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	1	0	0	*	*	*	*	0
Coed Division B (Age 10-11)	0	0	0	*	*	*	*	0
Coed Division C (Age 8-9)	0	1	1	*	*	*	*	0
Rookie Flag Football (Age 6-7)	1	0	0	*	*	*	*	0
Totals:	2	1	1	0	0	0	0	0
BASKETBALL CLINICS								
Fall Basketball Clinic Division A (Age 12-13)	*	*	12	+	*	*	*	67
Fall Basketball Clinic Division B (Age 10-11)	*	*	17	+	*	*	*	94
Fall Basketball Clinic Division C (Age 8-9)	*	*	25	+	*	*	*	141
Totals:	0	0	54	0	0	0	0	302
VOLLEYBALL CLINICS								
Coed Division A (Age 12-13)	13	13	14	+	*	*	*	0
Coed Division B (Age 10-11)	18	11	12	+	*	*	*	0
Coed Division C (Age 8-9)	9	12	14	+	*	*	*	0
Totals:	40	36	40	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	717	*	801					
Totals:	717	0	801					
Grand Totals:	831	118	1,688	55	55	60	2,066	26,959

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PEE WEE SPORTS

Activity/Program/Monthly Registration	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SUMMER SPORTS 2024-25						
Basketball (3)	*	*	22	*	*	99
Basketball (4)	*	*	20	*	*	75
Basketball (5-6)	*	*	39	*	*	144
Totals:	0	0	81	0	0	318
Soccer (3)	*	*	22	*	*	100
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	22	*	*	97
Totals:	0	0	63	0	0	283
FALL SPORTS 2024-25						
Baseball (3)	*	*	40	*	*	184
Baseball (4)	*	*	22	*	*	98
Baseball (5-6)	*	*	16	*	*	71
Totals:	0	0	78	0	0	353
WINTER SPORTS 2024-25						
Basketball (3)	*	*	17	*	*	76
Basketball (4)	*	*	13	*	*	55
Basketball (5-6)	*	*	35	*	*	163
Totals:	0	0	65	0	0	294
Soccer (3)	0	0	44	69	38	76
Soccer Division (4)	0	0	36	67	33	66
Soccer (5-6)	1	0	44	71	39	78
Totals:	1	0	124	207	110	220
SPRING SPORTS 2024-25						
Baseball (3)	16	6	6	*	*	0
Baseball (4)	4	5	5	*	*	0
Baseball (5-6)	15	3	3	*	*	0
Totals:	35	14	14	0	0	0
Grand Total:	36	14	425	207	110	1,468

CHINO BOXING CLUB

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Monthly Registration - Youth	91	75	697	361	587	4,867
Monthly Registration - Adult	52	34	311	227	265	2,192
Totals:	143	109	1,008	588	852	7,059

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Family Campout	2	*	76	*	*	420
Skate Day				*	*	0
Totals:	2	0	76	0	0	420

BATTING CAGES

Activity/Program	March 2024 Units Sold	March 2025 Units Sold	Year-To-Date FY 2024-25 Units Sold	March 2024 Revenue Received	March 2025 Revenue Received	Year-To-Date FY 2024-25 Revenue Received
Tokens (\$1.50)	5,742	7,815	56,178	\$8,613.00	\$11,722.50	\$84,267.00
15-Minute Sessions (\$11)	66	13	119	\$726.00	\$143.00	\$1,309.00
30-Minute Sessions (\$21)	90	37	229	\$1,890.00	\$777.00	\$4,809.00
60-Minute Team Sessions (\$30)	20	1	19	\$600.00	\$30.00	\$570.00
60-Minute Sessions (\$35)	40	28	186	\$1,400.00	\$980.00	\$6,510.00
Totals:	5,958	7,894	56,731	\$13,229.00	\$13,652.50	\$97,465.00

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BATTING CAGES CONTINUED

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Batting Cage Participants				1,673	1,707	11,958
Totals:				1,673	1,707	11,958

SPORTS FACILITY RENTALS

Activity/Program	March 2024 Rental Groups	March 2025 Rental Groups	Year-To-Date YTD 2023-24 Rental Groups	March 2024 # Field Bookings	March 2025 # Field Bookings	Year-To-Date FY 2024-25 # Field Bookings	March 2024 Attendance	March 2025 Attendance	Year-To-Date FY 2024-25 Attendance
Villa Park	21	17	199	16	17	214	792	1,132	15,459
Youth Practices or Games	219	162	1,195	300	322	2,509	24,088	21,862	219,911
Adult League Practices or Games	34	30	268	78	90	493	13,814	15,254	81,038
Stadium Rentals	32	32	268	26	35	279	4,389	3,295	42,208
Tournaments	0	2	23	0	6	183	0	5,030	75,518
Special Events	0	0	5	0	0	17	0	0	1,499
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	306	243	1,958	420	470	3,695	43,083	46,573	435,633

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Youth Sports In- Season	Chino Youth Sports Off- Season	Resident Youth Group	Non- Resident Youth Group	Resident Adult Group	Non- Resident Adult Group	Month Total # of Permit Hours	Year-To- Date FY 2024-25 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	0.00	0.00	77.00	0.00	18.50	95.50	892.50
Field #1	100.00	40.00	0.00	0.00	0.00	0.00	0.00	140.00	160.00
Field #2	128.00	0.00	0.00	0.00	18.00	0.00	0.00	146.00	171.00
Field #3	120.00	0.00	0.00	7.50	6.00	0.00	0.00	133.50	158.50
Field #4	46.00	40.00	0.00	7.50	0.00	0.00	0.00	93.50	130.50
Field #5		98.00	0.00	0.00	0.00	0.00	0.00	98.00	168.00
Field #6		57.00	0.00	0.00	0.00	0.00	0.00	57.00	127.00
Field #7		0.00	91.00	0.00	13.75	0.00	0.00	104.75	931.25
Field #8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.50
Field #9		0.00	103.00	0.00	0.00	0.00	23.50	126.50	1,003.00
Field #10		0.00	106.00	0.00	0.00	0.00	24.50	130.50	1,072.00
Field #11		0.00	80.00	0.00	2.00	0.00	33.00	115.00	902.75
Field #12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.00
Field #13		0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.75
Field #14		0.00	0.00	12.00	51.75	0.00	30.50	94.25	817.00
Field #15		0.00	0.00	12.00	56.75	0.00	38.50	107.25	821.50
Ayala Park Total:	394.00	235.00	380.00	39.00	225.25	0.00	168.50	1,441.75	9,709.25
FOUNDERS PARK									
Field #1		5.00	0.00	0.00	0.00	0.00	0.00	5.00	83.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25
Founders Park Total:	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	125.25
HERITAGE PARK									
Field #1		119.00	0.00	0.00	0.00	0.00	0.00	119.00	472.00
Field #2		119.00	0.00	0.00	0.00	0.00	0.00	119.00	470.00
Field #3		119.00	0.00	0.00	0.00	0.00	0.00	119.00	472.00
Heritage Park Total:	0.00	357.00	0.00	0.00	0.00	0.00	0.00	357.00	1,414.00
MOUNTAIN VIEW PARK									
Field #1		70.00	0.00	0.00	0.00	0.00	0.00	70.00	463.00
Field #2		70.00	0.00	0.00	0.00	0.00	0.00	70.00	447.50
Mountain View Park Total:	0.00	140.00	0.00	0.00	0.00	0.00	0.00	140.00	910.50
VILLA PARK									
Field #1	26.00	24.00	0.00	0.00	27.00	0.00	0.00	77.00	1,003.00
Villa Park Total:	26.00	24.00	0.00	0.00	27.00	0.00	0.00	77.00	1,003.00
Grand Totals:	420.00	761.00	380.00	39.00	252.25	0.00	168.50	2,020.75	13,162.00
								Total # of Permit Hours As Hours As of March 2024	Total # of Permit Hours As Hours As of March 2025
								14,438.50	13,162.00

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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+++ No set teams for this program

Facility under renovation

Offered by CVUSD

ADULT SPORTS

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Total # of Teams	March 2025 Total # of Teams	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Adult Men's Basketball 2024-25								
Summer Sunday Lower Division	*	*	100	*	*	*	0	1,000
Summer Sunday Upper Division	*	*	60	*	*	*	0	600
Totals:	0	0	160	0	0	0	0	1,600
Fall Sunday Lower Division	*	*	90	*	*	*	*	800
Fall Sunday Upper Division	*	*	60	*	*	*	*	600
Totals:	0	0	150	0	0	0	0	1,400
Winter Sunday Lower Division	0	0	120	10	*	240	*	720
Winter Sunday Upper Division	0	0	60	7	*	180	*	360
Totals:	0	0	180	17	0	420	0	1,080
Spring Sunday Lower Division	100	160	160	13	16	*	*	0
Spring Sunday Upper Division	30	40	40	6	4	*	*	0
Totals:	130	200	200	19	20	0	0	0
Adult Women's Soccer 2024-25								
Summer Upper Division	*	*	0	*	*	*	*	0
Summer Lower Division	*	*	23	*	*	*	*	1,008
Totals:	0	0	23	0	0	0	0	1,008
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	162	*	*	*	*	1,028
Totals:	0	0	162	0	0	0	0	1,028
Winter Upper Division	0	0	0	*	*	*	*	0
Winter Lower Division	0	136	222	8	8	384	544	1,227
Totals:	0	136	222	8	8	384	544	1,227
Spring Upper Division	0	*	0	*	*	*	*	0
Spring Lower Division	34	*	0	*	*	*	*	0
Totals:	34	0	0	0	0	0	0	0
Grand Totals:	164	336	1,097	44	28	804	544	7,343

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	62	58	347			
Open Gym - Basketball				361	380	2,408
Open Gym - Volleyball				51	20	408
Totals:	62	58	347	412	400	2,816

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management	43	37	406	207	233	2,591
Totals:	43	37	406	207	233	2,591

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Chefs	10	15	72	40	50	258
Creative Kids	8	0	10	32	0	36
Science Spies	*	*	5	*	*	20
Young Builders	0	0	22	0	0	88
Totals:	18	15	109	72	50	402

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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Facility under renovation

Offered by CVUSD

CHINO EXPERIENCE TEEN CENTER

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Teen Center Monthly Dues	44	35	406	541	380	4,993
Teen Opportunity Program	6	9	78	6	9	80
Totals:	50	44	484	547	389	5,073
PROGRAM ACTIVITY						
Crafts				27	31	332
Sports				18	32	279
Cooking				31	54	500
Workshops				9	0	0
Team Building & Challenges				12	28	330
Field Trips/Excursions				0	0	0
Teen Glow Night	56	*	0			
Teen Events	0	*	55			
Totals:	56	0	55	97	145	1,441
SHUTTLE SERVICE						
Briggs Fundamental Before	3	1	13	12	9	75
Don Lugo High School Before	3	0	62	26	64	517
Magnolia Junior High School Before	7	4	53	58	32	486
Chino High School Before	2	2	23	18	19	220
Ramona Junior High School Before	12	5	59	153	63	575
Totals:	27	12	210	267	187	1,873
Briggs Fundamental After	6	7	61	61	52	651
Don Lugo High School After	0	5	70	0	39	654
Magnolia Junior High School After	9	4	80	52	34	777
Chino High School After	9	3	42	53	25	425
Ramona Junior High School After	5	5	52	108	31	436
Totals:	29	24	305	274	181	2,943
Grand Totals:	162	80	1,054	1,185	902	11,330

MONTE VISTA PARK

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Splash Pad				*	*	4,907
Summer Lunch-Liberty				*	*	1,026
Summer Lunch-MVP				*	*	2,769
Totals:				0	0	8,702

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Facility under renovation

Offered by CVUSD

OLD SCHOOL HOUSE MUSEUM

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicate d Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Attendance				0	19	112
Reservations	*	*	0			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	0
Totals:	0	0	0	0	19	112

PRESERVE COMMUNITY CENTER

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	24	30	179			
Open Gym - Basketball				439	234	1,284
Open Gym - Volleyball				39	29	705
Totals:	24	30	179	478	263	1,989

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Builders	*	*	14	*	*	42
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	*	*	0	*	*	0
Science Spies	*	*	15	*	*	55
Ball N' Brunch				85	94	94
Grinchmas	*	*	34	*	*	34
Totals:	0	0	63	85	94	225

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	March 2024 Volunteers	March 2025 Volunteers	Year-To-Date FY 2024-25 Volunteers	March 2024 Volunteer Hours	March 2025 Volunteer Hours	Year-To-Date FY 2024-25 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	11	10	52	33.00	51.00	230.50
Ongoing Volunteers - Recreation and Social Services	93	130	775	547.75	951.25	6,279.50
Ongoing Volunteers - Human Services	33	33	263	1,253.75	1,117.75	7,601.00
Totals:	137	173	1,090	1,834.50	2,120.00	14,111.00

COMMUNITY SERVICES

Activity/Program	March 2025 Hours	Salary	Year-To-Date FY 2024-25 Hours	March 2024 Value	March 2025 Value	Year-To-Date FY 2024-25 Value
Cost Savings - Recreation and Social Services	1,002.25	\$27.48	6,510.00	\$11,411.74	\$27,541.83	\$178,894.80
Cost Savings - Human Services	1,117.75	\$41.81	7,601.00	\$37,587.43	\$46,733.13	\$317,797.81
Totals:	2,120.00		14,111.00	\$48,999.16	\$74,274.96	\$496,692.61

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Facility under renovation

Offered by CVUSD

SENIOR CENTER

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management Clients	28	53	259	108	175	1,023
Nutrition Program				1,714	1,933	16,384
Homebound Meals				1,985	2,085	20,791
Senior Food Distribution				190	304	2,142
Get SMART Transportation				306	534	4,105
Social Services Groups				440	481	2,807
PATCH Program				0	1	10
Arthritis Foundation Exercise				114	173	522
Aerobic & Strength Exercise				274	414	3,050
Ballroom Dance/Social Dance				71	238	1,502
Needlecraft & Knitting Clubs				228	189	1,720
Open Computer Lab				207	298	2,356
Bingo				609	622	4,979
Billiards Room				509	484	4,383
Shuffleboard				70	58	408
Bunco				46	39	370
Card Games				14	12	283
Tuesday Pool Tournaments				74	44	721
Fitness Room				676	680	2,763
Totals:	28	53	259	7,635	8,764	70,319

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HEALTH & WELLNESS						
Line Dance	109	113	558	314	369	2,011
Tai Chi	108	145	602	295	187	1,555
Yoga	99	104	389	261	226	1,573
Zumba	111	127	582	242	249	1,954
Chinese Folk Dance	47	40	171	89	133	621
Core on the Floor	34	36	166	77	81	415
Totals:	508		2,468	1,278	1,245	8,129
ENRICHMENT						
Art Classes	*	*	0	*	*	0
Morning Computer Classes	6	*	8	6	*	20
Door Décor & More	17	12	64	17	12	84
Totals:	23	12	72	23	12	104
Grand Totals:	531	12	2,540	1,301	1,257	8,233

SENIOR CENTER SPECIAL EVENTS

Event/Program	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Seniors at the Square	*	*	820
Enchanted Luau Lunch & Show	*	*	170
Spooky Senior Dance	*	*	150
Thanksgiving Luncheon	*	*	254
Christmas Luncheon	*	*	270
New Year's Bingo Extravaganza	*	*	57
Sock Hop Dance	100	83	83
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	100	83	1,804

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EXCURSIONS - TRIPS AND TOURS

Day Trips	March 2024 Number of Trips	March 2025 Number of Trips	Year-To-Date FY 2024-25 Trips	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants
Number of Trips	3	2	70	44	50	446

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – March 2024	36.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	10.00	534.25
In-Kind – March 2025	36.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	484.00
Internal – March 2024	0.00	9.75	4.00	0.00	0.00	113.00	0.00	22.00	263.25	2,664.25
Internal – March 2025	2.50	16.00	17.50	0.00	0.00	163.00	0.00	1.00	93.00	2,695.75
Group I – March 2024	15.50	0.00	44.00	8.00	0.00	0.00	0.00	0.00	16.75	965.50
Group I – March 2025	47.75	0.00	56.50	8.00	0.00	0.00	0.00	0.00	0.00	1,008.00
Group II – March 2024	0.00	0.00	83.00	0.00	0.00	0.00	0.00	40.50	18.00	1,259.50
Group II – March 2025	30.00	0.00	61.75	0.00	0.00	0.00	0.00	37.25	0.00	1,261.75
Group III – March 2024	0.00	0.00	48.00	0.00	0.00	0.00	0.00	27.00	0.00	387.00
Group III – March 2025	0.00	0.00	14.25	0.00	0.00	0.00	0.00	21.00	0.00	334.00
Group IV – March 2024	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00
Group IV – March 2025	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	40.25
Group V – March 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Group V – March 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
University Class – March 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – March 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2024-25 Facility Hours:	116.25	16.00	150.50	8.00	0.00	163.00	0.00	61.25	100.00	5,827.25

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2024-25
Participants-In-Kind:	25.00	2.00	211.00	0.00	0.00	82.00	2.00	205.00	35.00	1,301
Participants-Group:	890.00	0.00	2,180.00	240.00	0.00	0.00	8.00	1,037.00	485.00	30,353
YTD 2024-25 Rental Participants:	915	2	2,391	240	0	82	10	1,242	520	31,654

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – March 2024	56.50	0.00	2.00	0.00	0.00	0.00	210.00	76.00	40.00	4,176.00
Program – March 2025	2.00	0.00	344.00	0.00	63.00	56.00	11.00	4,200.00	400.00	8,296.25

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	March 2024 Number of Permits	March 2025 Number of Permits	Year-To-Date FY 2024-25 Permits	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Resident Permits	38	38	241	1,689	1,608	10,955
Non-Resident Permits	22	20	114	951	955	5,465
Totals:	60	58	355	2,640	2,563	16,420

RECREATION CLASSES / CONTRACT CLASSES

March # of classes started		March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
2024	2025						
22	31						

TINY TOTS

Session	March 2024 Participants	March 2025 Participants	Year-To-Date FY 2024-25 Participants	March 2024 Service Contacts	March 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fall 1	*	*	57	*	*	830
Fall 2	*	*	63	*	*	892
Winter	*	*	*	*	*	795
Little Elves	*	*	14	*	*	28
Spring 1	65	^	0	459	438	438
Spring 2	*	*	0	*	*	0
Summer	*	*	63	*	*	1,554
Creative Explorers	24	16	74	96	64	296
Totals:	89	16	271	555	502	4,833

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