

Programs Activity Report FY 2025-26

February 2026

AFTER SCHOOL PROGRAM

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	66	87	572	1,188	1,568	10,099
Cortez (min.63/max.74)	76	80	551	1,365	1,456	9,683
Dickson (min.73/max.86)	83	79	558	1,485	1,424	9,810
E.J. Marshall (min.70/max.86)	58	79	545	1,044	1,435	9,345
Walnut (min.73/max.86)	57	78	550	1,030	1,809	10,007
RAAP (min.85/max.114)	29	30	215	521	546	3,889
HIGH FIVE						
Preserve Year-Round	128	125	944	1,467	1,428	11,682
Totals:	497	558	3,935	8,100	9,666	64,515

CAMP

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	*	*	16	*	*	63
Fall Daily	*	*	15	*	*	32
Winter Weekly	*	*	41	*	*	91
Winter Daily	*	*	22	*	*	68
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	0	0	261	0	0	1,626

SUNRISE KIDS

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	202	362	3,166	202	362	3,166
Adult Admission	179	371	3,036	179	371	3,036
New Memberships	3	4	45			
CYM Program(s)	33	66	528	33	66	528
First Friday	70	76	549	70	76	549
Open-Hours Tour Groups	0	0	1			
Open-Hours Tours Participants				0	0	5
Closed-Hours Tour Groups	1	0	3			
Closed-Hours Tour Participants				26	0	131
Adult Tour Participants				18	0	57

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	0	0	8			
Closed-Hours Party Guests				0	0	231
Open-Hours Parties	0	0	1			
Open-Hours Party Guests				0	0	37
DairyAire	*	0	0			
Easter Bunny Extravaganza	*	*	0			
Spring Bingo	*	*	0			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	225			
Bunco	***	*	0			
Santa's Village	*	*	532			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	101	*	*	101
Fee-Based Seasonal Programs			0	*	*	34
Totals:	488	879	8,374	528	875	7,875

COUNSELING PROGRAMS

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	9	4	20	26	14	205
HOPE	11	25	41	27	78	413
CHOICES	29	27	45	94	71	625
Groups	***	12	61	***	28	95
Teen	161	151	248	468	429	2,056
Youth	176	160	240	498	473	2,028
Family	62	69	166	202	188	1,256
CDBG	6	10	26	25	35	347
Totals:	454	458	847	1,340	1,316	7,025

HOMELESS OUTREACH

Activity/Program/Service	February 2025 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	10	11	60	19	13	92
Individual Males	31	25	74	47	50	301
Families	0	0	0	0	0	0
Clients Exit the Streets	10	3	11			
Clients Returned to the Streets	1	0	3			
Refused Assistance	30	33	126			
Totals:	82	72	274	66	63	393

TUPE

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	880	*	0	2,076	*	0
Project Alert	800	*	0	2,435	*	0
Totals:	1,680	0	0	4,511	0	0

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	98	102	384	296	299	3,068
McKinney-Vento Case Management	163	95	286	573	289	3,038
Family Resource Center	19	49	586	19	49	586
TYKES Family Supports Initiative	203	37	183	239	170	1,970
TYKES Outreach	249	703	6,159	249	703	6,159
Totals:	483	283	1,439	1,127	807	8,662

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	138	83	372	188	105	2,164

HEALTHY CHINO

Activity/Program/Service	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	*	*	23	*	*	23
Employee Wellness/Challenges	88	76	152	88	76	152
Healthy Chino Kids	*	*	4,869	*	*	4,869
Hike the Valley	14	22	72	14	22	72
Family Fit Challenge	57	*	145	57	*	145
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	16	6	71	16	6	71
Garden Workshops	17	8	69	17	8	69
Healthy Grilling Workshops	*	*	14	*	*	14
Healthy Chino Spanish Workshops	***	*	6	**	*	6
Healthy Chino Health Workshops	**	24	100	**	24	100
Healthy Chino Mobile Stops	10	*	61	10	*	61
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	*	200	3,868	*	200	3,868
Bark Around Ayala Park				*	*	400
Pumpkin Garden Festival				*	*	150
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				118	112	354
Healthy Chino E-Mail Subscribers	45	23	56	481	538	4,191
Totals:	247	359	9,573	801	986	14,612

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	February 2025 # of Teams	February 2026 # of Teams	February 2025 # of Locations	February 2026 # of Locations	Year-to-Date FY 2024/25 # of Locations	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration								700
Movie Nights						*	*	1,200
Halloween Spooktacular						*	*	5,000
Youth Christmas Parade and Fair						*	*	10,000
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	0	2				0	15	15
Grand Openings						*	*	150
Veterans Day						*	*	250
Santa's Workshop						*	*	1,200
Chilly Chino						*	*	708
Lunar New Year							3,500	10,500
Totals:	0	2	0	0	0	0	3,515	29,723

CHINO SWAG

Activity/Program/Service	February 2025 Items Sold	February 2026 Items Sold	Year-To-Date FY 2025-26 Items Sold	February 2025 Sales	February 2026 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	1	1	6	\$5	\$5	\$30
Tumblers (\$9)	0	2	13	\$0	\$18	\$117
Men's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Chino Pride Cap (\$16)	0	0	7	\$0	\$0	\$112
Cow Sticker (\$4)	***	0	20	***	\$0	\$80
Pride Sticker (\$4)	0	1	1	\$0	\$4	\$4
Plate Sticker (\$4)	0	0	5	\$0	\$0	\$20
Original Sticker (\$4)	1	0	2	\$4	\$0	\$8
Totals:	2	4	58	\$9	\$27	\$439

COMMUNITY OUTREACH

Activity/Program	February 2025 # of Locations	February 2026 # of Locations	Year-To-Date FY 25/26 # of Locations	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	3	5	66	517	1,310	14,501
Totals:	3	5	66	517	1,310	14,501

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YOUTH SPORTS

Activity/Program/Monthly Registration	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Total # of Teams	February 2026 Total # of Teams	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	712
Girls Division B (Age 10-11)	*	*	4	*	*	*	*	748
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	712
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,496
Totals:	0	0	7	0	0	0	0	8,886
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	0	0	39	4	4	480	480	1,120
Boys Division A (Age 12-13)	0	0	63	10	6	1,089	720	1,767
Boys Division B (Age 10-11)	0	0	93	10	10	1,056	1,043	2,552
Boys Division C (Age 8-9)	0	0	81	10	8	1,100	1,100	2,434
Girls Division A (Age 12-13)	0	0	37	4	4	480	430	1,037
Girls Division B (Age 10-11)	0	0	44	4	4	420	460	1,187
Girls Division C (Age 8-9)	0	0	37	3	4	312	463	1,070
Rookie Basketball (Age 6-7)	0	0	72	10	8	658	576	1,325
Totals:	0	0	466	55	48	5,595	5,272	12,492
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	1	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	1	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	3	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	6	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	0	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	1	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	2	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	11	*	0	*	*	*	*	0
Totals:	25	0	0	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	40	*	*	*	*	856
Coed Division B (Age 10-11)	*	*	41	*	*	*	*	879
Coed Division C (Age 8-9)	*	*	44	*	*	*	*	930
Rookie Flag Football (Age 6-7)	*	*	16	*	*	*	*	301
Totals:	0	0	141	0	0	0	0	2,966
FALL FLAG FOOTBALL LEAGUE 2026								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	*	*	11	*	*	*	*	55
Fall Basketball Clinic Division B (Age 10-11)	*	*	33	*	*	*	*	165
Fall Basketball Clinic Division C (Age 8-9)	*	*	23	*	*	*	*	126
Totals:	0	0	67	0	0	0	0	346
VOLLEYBALL CLINIC								
Coed Division A (Age 12-13)	1	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	1	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	2	*	0	*	*	*	*	0
Totals:	4	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	0	906	942					
Totals:	0	906	942					
Grand Totals:	29	906	1,623	55	48	5,595	5,272	24,690

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PEE WEE SPORTS

Activity/Program/Monthly Registration	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	*	*	16	*	*	125
Basketball (4)	*	*	17	*	*	102
Basketball (5-6)	*	*	26	*	*	183
Totals:	0	0	59	0	0	410
Soccer (3)	*	*	36	*	*	168
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	39	*	*	176
Totals:	0	0	94	0	0	430
FALL SPORTS 2025						
Baseball (3)	*	*	34	*	*	151
Baseball (4)	*	*	27	*	*	113
Baseball (5-6)	*	*	30	*	*	134
Totals:	0	0	91	0	0	398
WINTER SPORTS 2026						
Basketball (3)	*	0	22	30	19	100
Basketball (4)	*	0	24	21	21	107
Basketball (5-6)	*	0	35	64	30	159
Totals:	0	0	81	115	70	366
Soccer (3)	8	15	36	38	64	64
Soccer Division (4)	13	9	38	33	67	67
Soccer (5-6)	16	17	40	39	73	73
Totals:	37	41	114	110	204	204
SPRING SPORTS 2026						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SUMMER SPORTS 2026						
Basketball (3)	***	*	0	***	***	0
Basketball (4)	***	*	0	***	***	0
Basketball (5-6)	***	*	0	***	***	0
Totals:	0	0	0	0	0	0
Grand Total:	37	41	439	225	274	1,808

CHINO BOXING CLUB

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	75	112	813	715	1,181	7,298
Monthly Registration - Adult	32	30	208	272	318	2,219
Totals:	107	142	1,021	987	1,499	9,517

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	*	*	32	*	*	170
Skate Day				*	*	0
Totals:	0	0	32	0	0	170

BATTING CAGES

Activity/Program	February 2025 Units Sold	February 2026 Units Sold	Year-To-Date FY 2025-26 Units Sold	February 2025 Revenue Received	February 2026 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	5,991	*	14,729	\$8,986.50	*	\$22,093.50
15-Minute Sessions (\$11)	12	*	29	\$132.00	*	\$319.00
30-Minute Sessions (\$21)	8	*	34	\$168.00	*	\$714.00
60-Minute Team Sessions (\$30)	0	*	0	\$0.00	*	\$0.00
60-Minute Sessions (\$35)	20	*	19	\$700.00	*	\$665.00
Totals:	6,031	0	14,811	\$9,986.50	\$0.00	\$23,791.50

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BATTING CAGES CONTINUED

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants				1,210	*	3,332
Totals:				1,210	0	3,332

SPORTS FACILITY RENTALS

Activity/Program	February 2025 Rental Groups	February 2026 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	February 2025 # Field Bookings	February 2026 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	February 2025 Attendance	February 2026 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	24	24	120	24	24	121	1,052	850	6,453
Youth Practices or Games	126	127	1,213	247	246	2,284	23,204	20,126	201,888
Adult League Practices or Games	29	26	244	49	70	570	6,626	9,392	78,751
Stadium Rentals	29	32	302	29	32	306	4,404	4,951	39,911
Tournaments	3	0	14	37	0	99	18,078	0	40,578
Special Events	1	0	2	2	0	1	260	0	700
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	212	209	1,895	388	372	3,381	53,624	35,319	368,281

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	12.00	0.00	77.75	0.00	21.00	110.75	1,090.75
Field #1	55.50	65.00	0.00	0.00	6.00	8.50	0.00	135.00	852.00
Field #2	83.00	53.00	0.00	0.00	0.00	8.50	0.00	144.50	996.50
Field #3	83.00	53.00	0.00	0.00	0.00	8.50	0.00	144.50	897.50
Field #4	55.50	69.00	0.00	0.00	0.00	8.50	0.00	133.00	781.00
Field #5		60.00	0.00	0.00	0.00	0.00	0.00	60.00	320.00
Field #6		56.00	0.00	0.00	0.00	0.00	0.00	56.00	205.50
Field #7		0.00	56.50	0.00	9.00	0.00	0.00	65.50	576.75
Field #8		0.00	56.50	0.00	10.25	0.00	27.00	93.75	584.75
Field #9		0.00	27.00	0.00	16.75	0.00	27.00	70.75	604.75
Field #10		0.00	18.00	0.00	18.25	0.00	27.00	63.25	641.25
Field #11		0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.50
Field #12		0.00	9.00	0.00	56.50	0.00	27.00	92.50	840.50
Field #13		0.00	9.00	0.00	79.50	0.00	34.50	123.00	786.50
Field #14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00
Field #15		0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00
Ayala Park Total:	277.00	356.00	188.00	0.00	274.00	34.00	163.50	1,292.50	10,748.25
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
HERITAGE PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
Field #3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
Heritage Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.00
MOUNTAIN VIEW PARK									
Field #1		56.00	0.00	0.00	0.00	0.00	0.00	56.00	294.50
Field #2		56.00	0.00	0.00	0.00	0.00	0.00	56.00	291.00
Mountain View Park Total:	0.00	112.00	0.00	0.00	0.00	0.00	0.00	112.00	585.50
VILLA PARK									
Field #1	0.00	17.00	0.00	0.00	49.50	0.00	0.00	66.50	325.50
Villa Park Total:	0.00	17.00	0.00	0.00	49.50	0.00	0.00	66.50	325.50
Grand Totals:	277.00	485.00	188.00	0.00	323.50	34.00	163.50	1,471.00	12,744.25
								Total # of Permit Hours As of February 2025	Total # of Permit Hours As of February 2026
								11,141.25	12,744.25

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

February 2026

ADULT SPORTS

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Total # of Teams	February 2026 Total # of Teams	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	*	*	140	*	*	*	*	1,400
Summer Upper Division-2025	*	*	60	*	*	*	*	600
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Totals:	0	0	200	0	0	0	0	2,000
Fall Lower Division	0	*	80	12	*	360	*	760
Fall Upper Division	0	*	80	6	*	180	*	760
Totals:	0	0	160	18	0	540	0	1,520
Winter Lower Division	0	0	120	12	12	360	360	720
Winter Upper Division	0	0	80	6	8	180	240	480
Totals:	0	0	200	18	20	540	600	1,200
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	*	*	0	*	*	*	*	0
Summer Lower Division-2025	*	*	59	*	*	*	*	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Totals:	0	0	59	0	0	0	0	1,038
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	180	*	*	*	*	850
Totals:	0	0	180	0	0	0	0	850
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	0	6	88	8	8	408	306	612
Totals:	0	6	88	8	8	408	306	612
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	0	6	887	44	28	1,488	906	7,220

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	38	37	385			
Open Gym - Basketball				307	159	2,048
Open Gym - Volleyball				56	51	488
Totals:	38	37	385	363	210	2,536

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	52	45	373	226	282	1,405
Totals:	52	45	373	226	282	1,405

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

February 2026

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	14	15	59	52	55	179
Creative Kids	0	0	15	0	0	35
Science Spies	*	*	0	*	*	0
Young Builders	0	*	0	0	*	0
Totals:	14	15	74	52	55	214

CHINO EXPERIENCE TEEN CENTER

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	42	32	283	627	432	3,308
Teen Opportunity Program	6	25	135	6	25	135
Totals:	48	57	418	633	457	3,443
PROGRAM ACTIVITY						
Crafts				42	25	207
Sports				23	36	212
Cooking				68	32	225
Workshops				0	0	5
Team Building & Challenges				39	35	171
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	0			
Teen Events	*	*	60			
Totals:	0	0	60	172	128	820
SHUTTLE SERVICE						
Briggs Fundamental Before	1	1	11	10	4	48
Don Lugo High School Before	7	6	46	76	71	490
Magnolia Junior High School Before	5	4	50	56	45	372
Chino High School Before	2	1	14	25	16	104
Ramona Junior High School Before	6	11	86	89	142	939
Totals:	21	23	207	256	278	1,953
Briggs Fundamental After	7	4	31	75	37	233
Don Lugo High School After	7	6	55	78	59	560
Magnolia Junior High School After	8	2	32	96	18	162
Chino High School After	4	2	25	41	12	142
Ramona Junior High School After	5	5	29	53	28	223
Totals:	31	19	172	343	154	1,320
Grand Totals:	100	99	857	1,404	1,017	7,536

MONTE VISTA PARK

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				*	*	4,840
Summer Lunch-Liberty				*	*	1,143
Summer Lunch-MVP				*	*	2,535
Totals:				0	0	8,518

* Program not offered during reporting month

** New Program not offered in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

February 2026

OLD SCHOOLHOUSE MUSEUM

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				25	67	294
Reservations	*	*	50			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	75
Totals:	0	0	50	25	67	369

PRESERVE COMMUNITY CENTER

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	11	6	183			
Open Gym - Basketball				30	15	1,226
Open Gym - Volleyball				79	75	757
Totals:	11	6	183	109	90	1,983

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	16	16	*	56	56
Creative Kids	*	*	30	*	*	50
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	15	*	13	55	*	46
Ball N' Brunch				*	*	0
Grinchmas	*	*	31	*	*	31
Totals:	15	16	105	55	56	234

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	February 2025 Volunteers	February 2026 Volunteers	Year-To-Date FY 2025-26 Volunteers	February 2025 Volunteer Hours	February 2026 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	42	0.00	0.00	184.00
Ongoing Volunteers - Recreation and Social Services	88	101	794	877.75	916.25	5,836.10
Ongoing Volunteers - Human Services	34	18	149	1212.75	968.25	6,365.50
Totals:	122	119	985	2,090.50	1,884.50	12,385.60

COMMUNITY SERVICES

Activity/Program	February 2026 Hours	Salary	Year-To-Date FY 2025-26 Hours	February 2025 Value	February 2026 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	916.25	\$28.30	6,020.10	\$17,247.79	\$25,929.88	\$169,124.66
Cost Savings - Human Services	968.25	\$43.06	6,365.50	\$36,358.25	\$41,692.85	\$272,150.33
Totals:	1,884.50		12,385.60	\$53,606.03	\$67,622.72	\$441,274.99

* Program not offered during reporting month

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Facility under renovation

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Programs Activity Report FY 2025-26

February 2026

SENIOR CENTER

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	35	36	180	64	116	836
Nutrition Program				1,724	1,752	16,069
Homebound Meals				2,040	1,455	14,860
Senior Food Distribution				290	225	2,298
Get SMART Transportation				282	456	3,888
Social Services Groups				734	280	1,280
PATCH Program				2	2	7
Arthritis Foundation Exercise				155	112	1,025
Aerobic & Strength Exercise				283	*	917
Ballroom Dance/Social Dance				212	150	1,541
Needlecraft & Knitting Clubs				169	125	1,248
Open Computer Lab				212	138	1,613
Bingo				560	520	4,344
Billiards Room				490	475	4,409
Shuffleboard				68	92	544
Bunco				38	63	445
Card Games				29	18	143
Tuesday Pool Tournaments				87	89	867
Fitness Room				704	585	5,276
Totals:	35	36	180	8,143	6,653	61,610

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	102	127	499	218	296	2,107
Tai Chi	133	1,722	763	279	*	2,212
Yoga	98	74	412	223	141	1,189
Zumba	123	108	599	310	259	1,956
Chinese Folk Dance	33	24	141	102	88	620
Core on the Floor	36	37	193	47	*	514
Totals:	525	2,092	2,607	1,179	784	8,598
ENRICHMENT						
Art Classes	*	15	45	*	84	119
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	13	13	61	13	13	85
Totals:	13	28	118	13	97	216
Grand Totals:	538	2,120	2,725	1,192	881	8,814

SENIOR CENTER SPECIAL EVENTS

Event/Program	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	96
Thanksgiving Luncheon	*	*	256
Christmas Luncheon	*	*	269
XOXO Bunco	*	32	32
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	0	32	1,526

EXCURSIONS - TRIPS AND TOURS

Day Trips	February 2025 Number of Trips	February 2026 Number of Trips	Year-To-Date FY 2025-26 Trips	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	3	3	15	65	71	316

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Facility under renovation

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Programs Activity Report FY 2025-26

February 2026

**FACILITIES
RENTAL HOURS**

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – February 2025	34.50	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	439.00
In-Kind – February 2026	32.00	0.00	0.00	100.00	0.00	0.00	0.00	3.50	0.00	980.00
Internal – February 2025	3.00	9.50	9.00	0.00	0.00	20.50	0.00	8.00	68.75	2,402.75
Internal – February 2026	22.00	17.00	11.50	0.00	0.00	61.00	0.00	13.00	63.50	2,785.25
Group I – February 2025	31.00	0.00	48.00	8.00	0.00	0.00	0.00	0.00	7.00	895.75
Group I – February 2026	53.50	0.00	53.50	8.00	0.00	0.00	0.00	15.50	9.50	975.00
Group II – February 2025	26.00	0.00	76.50	0.00	0.00	0.00	0.00	39.50	3.00	1,132.75
Group II – February 2026	20.00	0.00	82.50	0.00	0.00	0.00	0.00	35.50	0.00	1,050.75
Group III – February 2025	0.00	0.00	32.00	0.00	0.00	0.00	0.00	23.50	0.00	298.75
Group III – February 2026	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00	341.50
Group IV – February 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.75
Group IV – February 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50
Group V – February 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
Group V – February 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – February 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – February 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00
YTD 2025-26 Facility Hours:	127.50	17.00	157.00	108.00	0.00	61.00	0.00	67.50	171.00	6,293.00

Group I - City of Chino service groups
 Group II - City of Chino non-profit including churches and community groups
 Group III - City of Chino residents, non-resident non-profit including churches and community groups
 Group IV - Non-resident private and resident commercial use
 Group V - Non-resident commercial use

RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants–In-Kind:	200.00	0.00	0.00	752.00	0.00	0.00	0.00	10.00	0.00	5,734
Participants–Group:	710.00	0.00	1,810.00	120.00	0.00	0.00	0.00	716.00	638.00	28,454
YTD 2025-26 Rental Participants:	910	0	1,810	872	0	0	0	726	638	34,188

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – February 2025	0.00	0.00	10.00	0.00	60.00	4.00	12.00	85.00	30.00	3,220.25
Program – February 2026	1.00	0.00	15.25	0.00	60.00	0.00	83.00	68.75	0.00	2,779.84

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26
February 2026

PAVILION RENTALS

Pavilion Rentals	February 2025 Number of Permits	February 2026 Number of Permits	Year-To-Date FY 2025-26 Permits	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	17	13	170	738	590	8,321
Non-Resident Permits	4	13	99	180	616	4,713
Totals:	21	26	269	918	1,206	13,034

RECREATION CLASSES / CONTRACT CLASSES

February # of classes started		February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2025	2026						
22	47	135	237	1,232	873	1,565	12

TINY TOTS

Session	February 2025 Participants	February 2026 Participants	Year-To-Date FY 2025-26 Participants	February 2025 Service Contacts	February 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	*	*	50	*	*	612
Fall 2	*	*	51	*	*	578
Winter	63	59	118	277	239	366
Little Elves	*	*	22	*	*	44
Spring 1	*	*	0	*	*	0
Spring 2	*	*	0	*	*	0
Summer	*	*	47	*	*	486
Creative Explorers	16	17	21	64	68	84
Totals:	79	76	309	341	307	2,170

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