

**City of Chino**  
**CDBG 2026-2027 Funding Recommendations**

<b>Exhibit 1</b>
------------------

**FUNDING ALLOCATION \$570,458**

Activities/Department	Project #	Program	Fund Amount	Planned Accomplishments
<b>Administration and Planning</b>				
Community Development	n/a	CDBG Administration	\$94,092	n/a
Inland Fair Housing & Mediation	G8028	Fair Housing Services	\$20,000	25 persons
<i>Subtotal</i>			<b>\$114,092</b>	
<b>Public Services</b>				
Chino Neighborhood House	G8011	Food Assistance Program	\$12,284	875 persons
Family Services Association	G8031	Senior Nutrition Program	\$12,284	455 persons
Human Services	G8004	Family Counseling Program	\$21,000	300 persons
House of Ruth	G8009	Services for battered women and their children	\$10,000	15 persons
Inland Fair Housing & Mediation	G8029	Landlord Tenant Counseling	\$10,000	100 persons
Foothill Family Shelter	G6079	Emergency Shelter	\$10,000	12 households
Public Works	G8001	Graffiti Abatement	\$10,000	13,330 incidents
<i>Subtotal</i>			<b>\$85,568</b>	
<b>Capital Improvement Projects</b>				
Development Services	G8019	Code Compliance Program	\$40,000	435 cases
Neighborhood Partnership Housing Services	G8127	Home Improvement Grants	\$100,000	14 households
CSPR Community Building	<i>New</i>	ADA Improvements	\$230,798	1,040 households
<b>Subtotal CIP Funds:</b>			<b>\$370,798</b>	
<b>Less than 20% ADMINISTRATION</b>			<b>\$114,092</b>	
<b>15% PUBLIC SERVICES</b>			<b>\$ 85,568</b>	
<b>CAPITAL IMPROVEMENT PROJECTS</b>			<b>\$370,798</b>	
<b>2026-2027 PROGRAM YEAR AWARD</b>			<b>\$570,458</b>	
<b>THE FOLLOWING PROJECTS WILL HAVE CONTINUED APPROPRIATIONS FROM PRIOR YEAR FUNDING 2025-26 THE FINAL CARRYOVER AMOUNT WILL BE DETERMINED AT THE END OF THE PROGRAM YEAR JUNE 30, 2026</b>				
<i>Public Works - Alley Improvements Project-SN240</i>			<i>\$15,053</i>	<i>Continuing appropriations</i>
<i>Monte Vista Park-PK255</i>			<i>\$290,397</i>	<i>Continuing appropriations</i>

If the City receives more funding than expected, the additional funds will be evenly distributed among the second and third top-rated organizations: Chino Neighborhood House and FSA-Senior Nutrition. However, if Chino receives less funding than anticipated, the top-rated agency Human Services will be decreased accordingly to ensure that each of the other service organizations receives a minimum of \$10,000 per city policy.

(Unexpended funds from 2025-26 in IDIS will be allocated in PY 2026-2027)