



Those persons wishing to speak on any item included on the agenda should fill out and submit to the Management Assistant a "Request to Speak" form (name and address optional) that is available at the podium or may be obtained from the Management Assistant.

If you require a reasonable accommodation to participate in this meeting per your rights under the Americans with Disabilities Act or for any other reason, please contact the Community Services, Parks & Recreation Department at (909) 334-3256 at least 48 hours prior to the advertised starting time of the meeting.

Any documents provided by the City and distributed to a majority of the Community Services, Parks & Recreation Commission regarding any item on this agenda will be made available during normal business hours at City Hall, located at 13220 Central Avenue, Chino, in the Administration Department on the second floor. In addition, such documents will be posted on the City's website at [www.cityofchino.org](http://www.cityofchino.org).

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## **CHINO COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**

**CITY HALL COUNCIL CHAMBERS  
13220 CENTRAL AVENUE  
CHINO, CA 91710**

**MONDAY, JANUARY 26, 2026 AT 6:00 PM**

**REGULAR MEETING**

### **AGENDA**

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#### **I. CALL TO ORDER**

#### **II. PLEDGE TO THE FLAG**

#### **III. ROLL CALL**

Community Services, Parks & Recreation Commission Members: Neal Jerry (Chairperson), Patricia Pereda Arlt (Vice Chairperson), Jamie Aviles, Carl Cooper, Robert Martinez, Julissa Montenegro-Olivas, and Linda Takeuchi.

#### **IV. CEREMONIAL**

1. Introduction of New Department Staff Member - jaNell Adams, Community Services, Parks & Recreation Manager.

#### **V. CONSENT CALENDAR**

***All matters listed under the Consent Calendar are considered routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the Community Services, Parks & Recreation Commission, the public, or staff requests specific items be removed from the Consent Calendar for separate action.***

- 1. Minutes** - December 22, 2025, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Cooper was absent).

**VI. PUBLIC COMMUNICATIONS**

*Now is the time for the public to address the Commission on any items not on the agenda. In accordance with the Brown Act, the Commission cannot take action on any items not on the agenda. In order to facilitate broad discussion, a five-minute time limit is allocated for each speaker addressing the Commission.*

The following matters are for the Community Services, Parks & Recreation Commission's consideration, discussion, or action. Members of the public may have the opportunity to address these items if they wish to do so. Please complete the "Request to Speak" form and hand it to the Management Assistant.

**VII. TEEN ADVISORY COMMITTEE REPORT**

**VIII. PUBLIC HEARING**

1. Community Development Block Grant. 2026-2027 Community Development Block Grant (CDBG) Public Service Application Presentations - Traci Rossetti-Smith, Senior Management Analyst, Development Services.

**IX. ACTION ITEM**

1. Review and Establish Commissioners' Park Assignments.

**X. ACTIVITY REPORTS**

1. Activity Report - Administration Activity Report.

2. Activity Report - Programs Activity Report.

3. Activity Report - Parks & Facilities Planning and Development Activity Report.

**XI. DIRECTOR'S REPORT**

**XII. COMMISSIONERS' REPORTS**

Commissioner Jamie Aviles

Commissioner Carl Cooper

Commissioner Robert Martinez

Commissioner Julissa Montenegro-Olivas

Commissioner Linda Takeuchi

Vice Chairperson Patricia Pereda Arlt

Chairperson Neal Jerry

**XIII. MISCELLANEOUS**

1. Calendar - February 2026.

2. Commission Assignments/Parks - Listing of Current Commission Assignments/Parks.

**XIV. ADJOURNMENT**

I, Natalie Gonzaga, City Clerk of the City of Chino, hereby declare that on Thursday, January 22, 2026, this agenda was posted on the south window of Chino City Hall and this agenda together with all of the agenda reports and related documents were posted on the City's website at [www.cityofchino.org](http://www.cityofchino.org) by myself or under my direction.



Natalie Gonzaga, City Clerk.

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
JANUARY 26, 2026**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**  
**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &  
RECREATION**

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**SUBJECT**

Minutes of the December 22, 2025, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Cooper was absent).

**COMMUNITY SERVICES, PARKS & RECREATION  
COMMISSION MEETING  
CITY OF CHINO COUNCIL CHAMBERS  
DECEMBER 22, 2025, 6:00 P.M.**

**MINUTES**

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**I. CALL TO ORDER**

Chairperson Martinez called the meeting to order at 6:02 p.m.

**II. PLEDGE TO THE FLAG**

Vice Chairperson Jerry led the flag salute.

**III. ROLL CALL**

Commissioners Present:	Chairperson Robert Martinez, Vice Chairperson Neal Jerry, and Commissioners Patricia Pereda Arlt, Julissa Montenegro-Olivas, and Linda Takeuchi
Commissioners Late:	Jamie Aviles, (Arrived at 6:06 p.m.)
Commissioners Absent:	Carl Cooper
Council Present:	None
Teen Advisory Committee Members Present:	None
Staff Present:	Silvia Avalos, Monica Tiznado, Jeff Benson, Lisa Conlon, Kari Franco, Natalie Gonzaga, and Marsha Ariyasu

**IV. CONSENT CALENDAR**

1. Recognition of Robert Martinez for his leadership as Chairperson from July 2021 through December 2025, and Neal Jerry for his leadership as Vice Chairperson from January 2024 through December 2025.

Silvia Avalos, Director of Community Services, Parks & Recreation, thanked them for their time serving as Chairperson and Vice Chairperson and presented them with certificates.

**V. CONSENT CALENDAR**

1. Minutes – November 24, 2025, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Aviles was absent).

**Moved by Vice Chairperson Jerry, seconded by Commissioner Montenegro-Olivas, and carried on a 5-0-2-0 vote to approve the Consent Calendar as presented.**

**AYES:** Arlt, Jerry, Martinez, Montenegro-Olivas, and Takeuchi

**NOES:** None

**ABSENT:** Aviles and Cooper

**ABSTAIN:** None

**VI. PUBLIC COMMUNICATIONS**

Chairperson Martinez opened the Public Communications.

Stubby Barr thanked the Commission for their time during this holiday week; it shows their dedication. He stated Chairperson Martinez and Vice Chairperson Jerry did a fabulous job and thanked the Commission for their oversite. Mr. Barr commented this has been the best holiday season. All the events have been bigger and better, and the community is noticing.

As there were no further requests to speak, Chairperson Martinez closed the Public Communications.

## VII. ACTION ITEM

### 1. User Fees Evaluation and Recommendations for 2026:

Silvia Avalos, Director of Community Services, Parks & Recreation, gave the report. Ms. Avalos reported on the recommended user fees changes from the User Fees Review Sub-Committee consisting of Chairperson Martinez, Vice Chairperson Jerry, and Commissioner Arlt. Staff met with the Sub-Committee on December 1, to review each of the programs, how they rank them, their subsidized percentages, and recommended changes. The factors considered when making the recommended changes were the cost-of-living increases, increases in supplies and contractual services, and costs of similar programs in surrounding communities. If the Commission accepts the proposed changes, they will be presented to the City Council with the user fees report in June 2026.

Stubby Barr provided a public comment noting that he anticipated more raises in fees and is glad there were not more. The restroom fee at Ayala Park is long overdue, and he is not sure \$45 is sufficient for the large sports events and a restroom attendant could be used for eight hours or longer. This is something to consider, and also consider a full-time restroom attendant at Heritage Park.

Commissioner Arlt responded to Mr. Barr's statement and stated that staff did analytics on the \$45 for Ayala Park and the Sub-Committee agrees it is a good number to start at since this is the first time applying this fee.

**Moved by Commissioner Arlt, seconded by Vice Chairperson Jerry, and carried on a 6-0-1-0 vote to approve the User Fees Review Sub-Committee's recommendations and forward the proposed recommendations to the City Council for consideration in June 2026.**

**AYES:** Arlt, Aviles, Jerry, Martinez, Montenegro-Olivas, and Takeuchi  
**NOES:** None  
**ABSENT:** Cooper  
**ABSTAIN:** None

### 2. Fireworks Municipal Code Recommendations for 2026:

Silvia Avalos, Director of Community Services, Parks & Recreation, gave the report. Ms. Avalos reported on November 18, 2025, the Fireworks Review Sub-Committee consisting of Vice Chairperson Jerry and Commissioners Aviles and Takeuchi along with staff members from Community Services, Parks & Recreation and Finance Departments reconvened to continue discussion from the September 11, meeting where the Commission and City staff identified the need to amend certain provisions of the City's fireworks ordinance to clarify and strengthen its terms. The Fireworks Review Sub-Committee is recommending additions and clarifications to the Municipal Code, such as reducing the maximum number of fireworks stands from 25 to 24; continue reducing this number through attrition, surrender, revoked,

or not renewed permits until the total reaches 20; establish 20 permits as the permanent maximum number once that level is reached; and specifies that all net revenues generated must be used exclusively to support programs and services that provide direct and measurable benefits to Chino residents. Ms. Avalos reported if the Commission accepts the recommendations of the Fireworks Review Sub-Committee, the changes will be presented to the City Council for approval and adoption at the January 20, 2026, meeting.

Lisa Conlon, Revenue Manager, reported on the fireworks wholesaler business license requirement, a building permit requirement, and parking requirement designation of one accessible parking space with the required eight parking spaces, and changing the surcharge from 10% to a fixed rate of 4.25%. No additional charges will be assessed, or any refunds will be issued. This surcharge may not be charged to fireworks purchasers as a tax.

Jovita Donovan, Chino Cowboy Huddle, asked if the groups are going to be cut off suddenly to reach the maximum number of 20 permits. Ms. Donovan asked if the fixed rate of 4.25% is so there will be no reimbursement towards the end of the year, and less paperwork.

Ms. Conlon stated the reduction is only as groups either drop out of their own accord or they are not able to renew for cause. As time goes by, getting the number of booths down to a more manageable number would reflect better returns for all of the booth operators. In regard to the surcharge, staff went back five years to look at the average, and it basically came out to the same percentage every year. The groups are paying 10% and then being reimbursed 5.75%. The recommendation is to let the groups keep that money upfront, simplify the process, and make the surcharge 4.25%.

Stubby Barr stated these are steps in the right direction. The reduction will definitely help with the dilution of sale profits. Mr. Barr thanked the Commission for adding in the accessibility requirement. We also need to be compliant that the end of that accessible route needs to have an accessible service window on the booth. In regard to the reduction in the surcharge, it is the fee that should have been charged in the first place. Mr. Barr stated he would like to see the accessible window added in for the January City Council meeting, but if you are going to make them pull a building permit, they are going to have it anyway.

Daniela Ochoa, Chino High School Boosters, asked how the surcharge should be presented to their customers if they cannot state the additional fee as a state or city tax.

Ms. Avalos stated the surcharge is not a tax. It is a fee charged to reimburse the City for the extra cost incurred by allowing the sale of fireworks.

Jaime Nevarez, TNT Fireworks, stated in the past the booth operators would collect the state tax at 8.75% and 10% was also paid by the customer. The total out-the-door price is retail plus 18.75%. Booth operators submit a financial report on August 31, showing what was collected in sales tax and what was collected in surcharge. It is his understanding that the \$1,000 Times No Campaign is part of the \$1,000 fines used to pay for the enforcement programs, along with the 10% surcharge for enforcement and clean up fees. Is the 4.25% now coming from the booth operators' profits or are they still able collect that surcharge from the purchasers to go towards safety, education, and clean up.

Commissioner Aviles asked what happens to the money from the 5.5% refund. Commissioner Aviles clarified the refund would go back to the booth operators like a windfall when it should go back to the purchasers.

Mr. Nevarez stated the refund would go back to the non-profits and that there is no way to return the money to the purchasers. He stated that whatever the booth operators sell, they would have to subtract 4.25% from the profit they generate. Mr. Nevarez stated the Fire Department increased their inspection fees to \$1,000 to recoup the money they are spending on overtime to pay for their man hours. Fines are administrative and pay for police enforcement, safety, and education, and the surcharge is an additional amount covering those costs. When sales first started, the surcharge was absorbed by the majority of the 10% because not that many fines were being issued at that time.

Ms. Avalos stated that the Police administrated fine is a separate fee for discharge of illegal fireworks.

Stubby Barr stated it is called a surcharge, the legal definition of a fee. A fee is something you charge to cover the actual increased costs to the City. A fee to cover the City's hard costs should probably be called a fee rather than a surcharge. A fee is easy to support as long as you have documentation of the cost, and it does not involve any miscommunication. People typically understand what a fee is. This solves the problem where you call something a surcharge that you then refund, but it never actually gets back to the person who paid the surcharge. A fee would be incurred by the booth operators and would be much simpler to calculate.

Ms. Conlon stated staff had a discussion with the City Attorney, and he is comfortable with the legality of calling it a surcharge and with the calculations and justifications for charging it.

**Moved by Commissioner Montenegro-Olivas, seconded by Commissioner Aviles, and carried on a 6-0-1-0 vote to accept the recommendations of the Fireworks Review Sub-Committee and forward those changes to the City Council for approval and adoption.**

**AYES:** Arlt, Aviles, Jerry, Martinez, Montenegro-Olivas, and Takeuchi

**NOES:** None

**ABSENT:** Cooper

**ABSTAIN:** None

## **VIII. ACTIVITY REPORTS – NOVEMBER 2025**

1. Administration Activity Report – No comments.

2. Programs Activity Report:

Commissioner Takeuchi asked for clarification of the service contacts being down, but participation up in 2025 from 2024 for the After School program.

Ms. Avalos stated there is a decline in the number of students participating now. They have a limited number of classrooms space and it has affected the participants numbers.

3. Parks & Facilities Planning and Development Activity Report:

Commissioner Takeuchi stated at the Carolyn Owens Demonstration Garden we are using decomposed granite walkways and the material is not accessible.

Jeff Benson, Parks and Facilities Manager, stated staff has addressed the issue with the design consultant and the walkways will be paved with concrete.

## **IX. INFORMATION**

### **1. Carolyn Owens Community Center Tot Lot Design Update:**

Jeff Benson, Parks and Facilities Manager, gave the report. Mr. Benson reported they are nearing the completion of the design phase and will be submitting the plans for review. Mr. Benson encouraged questions and feedback on items the Commission would be interested in incorporating into the design.

Vice Chairperson Jerry asked if there will be swings.

Mr. Benson stated the playground site is very tight, and there is not enough room.

Commissioner Takeuchi stated if there are no swings, can there be gliders so the children can get that motion in play. Commissioner Takeuchi stated small children need swinging/moving motion in their play. It is important for their balance development, and she hopes they can incorporate it.

Mr. Benson stated staff is looking at other components that will have movement. When you are designing a playground, you have the footprint of the actual component, but that size sometimes quadruples depending on what clearances are needed.

Commissioner Arlt asked if there were plans to connect the playground to the Central Park area because there are swings there. Will the swings be changed or taken out.

Mr. Benson stated it will be more of a replacement. The slide was recently replaced, so it will stay there. It is better to have redundancy with the neighborhood adjacent to it. They would not just eliminate it.

Chairperson Martinez asked if there would be benches and if there is a certain number.

Mr. Benson stated it depends on the space. It is another one of those items that you need clearance for. It is something staff can look into. It is a delicate balance, and they are trying to make it as entertaining for the kids as possible.

## **X. DIRECTOR'S REPORT**

Silvia Avalos, Director of Community Services, Parks & Recreation, noted upcoming events on the calendar, which included the Winter Pop-Up Events; Chilly Chino Snow Day; City closure from December 24 through January 1, several facilities that will remain open are the Senior Center with modified hours and Neighborhood Activity Center.

Ms. Avalos reported on the upcoming January activities: Senior Club meeting; Hike the Valley; and the new two-day Lunar New Year Celebration; several committee meetings will resume, such as the Senior Club, Teen Advisory Committee, Chino Cultural Foundation, and Chino Valley Historical Society. Ms. Avalos reported the City will observe Martin Luther King Jr. Day on January 19, and also noted the calendar's different format due to the new program template staff is using.

Ms. Avalos wished everyone an amazing holiday season with their families and thanked the Commissioners for everything they do.

**XI. COMMISSIONERS' REPORTS**

Commissioner Arlt reported on meetings and events attended since the last meeting, which included the Users Fees Review Sub-Committee meeting, YMCA Reindeer Romp, Chino Youth Christmas Parade and Fair, Nightmare Before Christmas Winter Pop-Up, and noted the flood watch for the upcoming rainstorm, which will affect our parks and facilities. Commissioner Arlt wished everyone peace and joy.

Commissioner Aviles reported on meetings and events attended and parks visited since the last meeting, which included the Tree Lighting Ceremony-Santa's Workshop, Fireworks Review Sub-Committee, and Meridian, Founders, and Garden Parks.

Commissioner Cooper – Absent.

Commissioner Montenegro-Olivas reported on meetings and events attended since the last meeting, which included Tree Lighting Ceremony-Santa's Workshop, Chino Youth Christmas Parade and Fair, and noted parks are looking good. Commissioner Montenegro-Olivas wished everyone a happy holiday season, and stated she is looking forward to a new year of working with the Commissioners.

Commissioner Takeuchi reported on meetings and events attended since the last meeting, which included both Council meetings, Tree Lighting Ceremony-Santa's Workshop, Fireworks Review Sub-Committee meeting, and noted parks are looking very good. Commissioner Takeuchi encouraged everyone to enjoy the lights at City Hall, and stated she is looking forward to the holidays and the Lunar New Year Celebration.

Vice Chairperson Jerry reported on meetings and events attended since the last meeting, which included the User Fees Review Sub-Committee, both Council meetings, emcee for the Soroptimist Holiday Auction, YMCA Reindeer Romp, announced at the Chino Youth Christmas Parade, Fireworks Review Sub-Committee meeting, and stated parks look really good. He congratulated Courtney Garcia, Chino American Little League, for receiving the Sports Legend Youth Volunteer Award and being Grand Marshal in the Chino Youth Christmas Parade. Vice Chairperson Jerry requested the Commissioners' park assignments be added to the agenda for discussion at the next meeting. He thanked Chairperson Martinez for a job well done as Chairperson.

Chairperson Martinez reported on meetings and events attended since the last meeting, which included the User Fees Review Sub-Committee meeting, Council meeting, YMCA Reindeer Romp, Chino Youth Christmas Parade and Fair, and Monte Vista and Community Building Parks. Chairperson Martinez thanked staff for all they do. He also asked staff to add the Commissioners' park assignments to the agenda at the request of Vice Chairperson Jerry.

**XII. MISCELLANEOUS**

1. Calendar. January 2026: No comments.
2. Commission Assignments/Parks. Listing of Current Commission Assignments and Parks: No comments.

**XIII. ADJOURNMENT**

Chairperson Martinez adjourned the meeting at 7:09 p.m.

APPROVED THIS 26<sup>TH</sup> DAY OF JANUARY 2026.

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Marsha Ariyasu  
Management Assistant  
(Minutes – December 2025)

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
JANUARY 26, 2026**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**  
**FROM: TRACI ROSSETTI-SMITH, SENIOR MANAGEMENT ANALYST**

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**SUBJECT**

2026-2027 Community Development Block Grant (CDBG) Public Service Application Presentations.



**MEMORANDUM  
DEVELOPMENT SERVICES DEPARTMENT**

DATE: JANUARY 26, 2026

TO: COMMUNITY SERVICES PARKS & RECREATION COMMISSION

FROM: TRACI ROSSETTI-SMITH, SENIOR MANAGEMENT ANALYST

SUBJECT: 2026-2027 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
PUBLIC SERVICE APPLICATION PRESENTATIONS

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**BACKGROUND**

The City of Chino expects to receive an estimated \$540,000 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) to support eligible Community Development activities. The Community Services, Parks & Recreation Commission has been assigned to manage the CDBG allocation and application funding process. This involves a comprehensive review of applications, observation of applicant presentations, and funding recommendations to the City Council.

The application process began on November 3, 2025, with a public notice published in the Chino Champion Newspaper and on the City's website. Applications were accepted until January 8, 2026.

For the FY 2026-2027 program year, the Development Services Department received eight public service applications, totaling \$157,198.46 in funding requests. The City has not yet received official notice from HUD regarding the allocation amount. Awards are typically announced in late March or early April.

Public Service programs are limited to 15% of the total CDBG allocation, while 20% is committed to Administration activities, and 65% is allocated to Capital Improvement.

**ISSUES/ANALYSIS**

This evening, the Commission will be observing presentations from the applicants. The schedule in Exhibit 1 includes the applicant's name, program or project name, and requested funding amount.

To ensure that all applicants receive equal time, a five-minute limit will be imposed on presentations. Applicants are requested to speak clearly at the podium for recording purposes. They have also been informed that this is a hearing, and no funding decisions or recommendations will be made at this time.

Applicant presentations allow each agency to verbally present information about their proposed project to the City. It is the applicant's responsibility to demonstrate to the Commission how their project aligns with one of the established HUD objectives, addresses the needs of Chino residents, and provides

2025-2026 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
PUBLIC SERVICE APPLICATION PRESENTATIONS  
JANUARY 26, 2026  
PAGE 2 of 3

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unique services without duplication. The three established HUD objectives are: 1) to benefit low- and moderate-income persons, 2) to aid in the prevention of or elimination of slums and blight, and 3) to meet an urgent need.

The Sub-Committee selected by the Commission will review applications and prepare preliminary funding recommendations to be presented to the Commission on Monday, February 23, 2026. The recommendations will be finalized and presented to the City Council in May.

**RECOMMENDATIONS**

Staff recommends that the Community Services, Parks & Recreation Commission: 1) Hold a public hearing to hear presentations from the grant applicants for the 2026-2027 CDBG program year; 2) Gather public comments; and 3) Form a CDBG Review Sub-Committee of the Commission to review the applications for the 2026-27 program year.

Attachment: Exhibit 1, Order of Presentations

## EXHIBIT 1

Community Services, Parks & Recreation Commission Meeting:  
CDBG Public Service Applicant Presentations Monday, January 26, 2026

Order of Presentation	Agency	Program	Awarded 2025-2026	Request 2026-2027
1	Chino Neighborhood House	Food Pantry	\$11,558	\$30,000
2	Family Service Association	Senior Nutrition Program	\$11,558	\$20,000
3	Foothill Family Shelter, Inc.	Transitional Housing/Temporary Shelter	New	\$15,000
4	House of Ruth	Services for Battered Women and Their Children	\$11,557	\$15,000
5	Human Services	Family Counseling	\$11,558	\$22,198.46
6	Inland Valley Hope Partners	Food and Shelter Program	\$10,000	\$10,000
7	Inland Fair Housing and Mediation Board	Landlord Tenant Mediation Services	\$11,558	\$15,000
8	Public Works	Graffiti Removal	\$10,000	\$30,000

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
JANUARY 26, 2026**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**  
**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &  
RECREATION**

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**SUBJECT**

Administration Activity Report – December 2025.

**M E M O R A N D U M**  
**City of Chino**  
**Community Services,**  
**Parks & Recreation Department**

**DATE:** **JANUARY 26, 2026**  
**TO:** **COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**  
**FROM:** **SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION**  
**SUBJECT:** **ADMINISTRATION ACTIVITY REPORT – DECEMBER 2025**

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**cc:** File

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#### **BACKGROUND**

The following information is provided regarding Administration activities for the month of December 2025:

#### **CITY COUNCIL ACTIONS**

##### **Ceremonials**

- Presentation – 2025 Sports Legends Youth Volunteer Award Winner – Recognized the 2025 Sports Legends Volunteer Award Winner, Courtney Garcia, Chino American Little League, for service to youth sports in the Chino Community.
- Chino Youth Christmas Parade Decorated Entry Competition Winners – Recognized the Chino Youth Christmas Parade Decorated Entry Competition Winners: Most Holiday Spirit - Allegiance Steam Academy Thrive Chino, Best Use of Theme - Our Lady of Guadalupe, and Best Overall - Chino Scouts Pack 205.

##### **New Business**

- Award of Contract – Citywide HVAC Preventative Maintenance and Repairs. Awarded a Public Works contract with C.E. Mechanical, Inc., Chino, CA for Citywide HVAC Preventative Maintenance and Repairs.
- Award of Contract – Shady Grove Park Improvements Project (PK262). Awarded a Professional Services Agreement with Architerra Design Group, Rancho Cucamonga, CA in the amount of \$212,240 for design services.
- Award of Contract – Heritage Park Improvements Projects (PK261). Awarded a Professional Services Agreement with RHA Landscape Architects-Planners, Inc., Riverside, CA in the amount of \$248,800 for design services.

##### **Study Session**

- Proposed Transfer of Grounds Maintenance. Presentation by the Community Services, Parks & Recreation (CSPR) and Public Works Departments regarding the proposed transfer of Grounds Maintenance from Public Works to CSPR.

## PROGRAMS

### Armed Forces Banner Program

- Six new banner applications were received.

### Chino Liberty Courtyard

- No new brick applications were received.

### Chino Connection

- Staff sent the Pre-Draft document to the Connection Designer on Wednesday, December 17.

### Youth Accountability Board

- One new case was received this month. There are currently five active cases.

### Social Media

- The following posts were made in December:

Date	Post	Reach	Engagement
12/1	Grinchmas at the Preserve	1,459	61
12/2	Santa's Village Pre-Event Reel	3,141	118
12/3	Winter Pop Ups General Post	37,816	666
12/3	Christmas Parade Carousel	70,614	480
12/4	Yoga for All	1,148	11
12/4	Thanksgiving Giveaway Recap	7,100	123
12/5	Tree Lighting Map	51,189	381
12/5	Youth Flag Football Champions	1,538	62
12/8	Chino Youth Museum Yelp Award	14,305	328
12/10	Join Chino Youth Museum Board	1,246	41
12/12	Christmas Parade and Fair Map	21,489	389
12/13	Christmas Parade Reel During Event	17,700	963
12/13	Santa's Village Reel During Event	4,991	64
12/14	Winter Pop Ups – Elf and Nightmare Before Christmas	8,693	171
12/14	Pee Wee Basketball	1,217	23
12/16	Snow Day Carousel	49,155	224
12/17	Pickleball Court closure	1,657	10
12/18	Fall Basketball Winners	2,200	47
12/19	Chino Christmas Giveaway Reel	13,686	336

12/21	Winter Pop Ups – Whoville and Christmas Carol	19,782	477
12/22	Tiny Tots – Little Elves Recap	7,600	51
12/23	Snow Day Reel	49,205	508
12/26	Winter Pop Ups – Carol Day of Post	8,685	245
12/26	Hike the Valley	54,100	265

Reach = The number of unique persons who have seen the post.

Engagement = Individuals who have reacted to, shared, clicked, or commented on post.

- Two posts were made in December to promote Chilly Chino Snow Day.



- The posts received a combined reach of 98,360 and a combined engagement of 732.
- As a result of these posts, all three slots of Chilly Chino are sold out.

## **RECOMMENDATION**

For Commission information.

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
JANUARY 26, 2026**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**

**FROM: TED BISTARKEY, DEPUTY DIRECTOR OF CSPR; JANELL ADAMS, CSPR  
MANAGER; MAYRA PRATT, CSPR MANAGER; AND MONICA TIZNADO,  
CLINICAL PROGRAM MANAGER**

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**SUBJECT**

Programs Activity Report – December 2025.

**MEMORANDUM**  
**City of Chino**  
**Community Services,**  
**Parks & Recreation Department**

**DATE:** JANUARY 26, 2026  
**TO:** COMMUNITY SERVICES, PARKS & RECREATION COMMISSION  
**FROM:** TED BISTARKEY, DEPUTY DIRECTOR OF CSPR  
JANELL ADAMS, CSPR MANAGER  
MAYRA PRATT, CSPR MANAGER  
MONICA TIZNADO, CLINICAL PROGRAM MANAGER  
**SUBJECT:** PROGRAMS ACTIVITY REPORT – DECEMBER 2025

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**cc:** File

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### **AFTER SCHOOL PROGRAMS**

#### **SOAR and High Five After School Programs**

- Participants and staff from all SOAR, High Five, and RAAP sites were hard at work creating this year's "Hollywood Christmas" themed float for the annual Chino Youth Christmas Parade and Fair. Each After School site assisted in creating movie clapboards to represent their site. Participants from all programs were excited to walk along the float in the Parade on December 13.
- SOAR and RAAP sites went on winter break on December 18. High Five concluded on December 19, for the holidays. After School programming resumes for all programs on January 5.



### **SEASONAL CAMP**

#### **Winter Camp**

- Winter Camp took place from December 22-January 2, at Monte Vista Park.

- Camp staff led participants in engaging activities throughout the two weeks. Participants enjoyed activities that involved hands on activities, such as making candy cane slime and gingerbread houses.
- Participants also made winter-themed crafts, played games, such as winter Bingo, and created STEM projects, such as snowball shooters and making snowflakes. Other activities included designing New Year's Hats to celebrate 2026, and outdoor team building activities.

## CHINO YOUTH MUSEUM

### Letter Learners Program

- Sixteen children and family members participated in the interactive storytelling program offered on Thursdays.
- During Letter Learners, staff led children through a “get your wiggles out” activity and guided them in making alphabet Play-Doh letters, letter crafts, story time, and exploring the letters N-P. The program is suitable for toddlers and preschoolers.

### Around the World with Crafts Program

- Nineteen children and family members participated in the weekly program on Wednesdays.
- The program ties in crafts from around the world to cultures in the Chino community.
- Families are guided through a different culture each month. December featured crafts from the Jewish culture. Children made a Star of David, Hannukah Q-tip art, and a paper plate Menorah.
- The program is suitable for preschoolers through elementary school.

### Santa's Village

- The Chino Youth Museum celebrated the holidays by transforming into Santa's Village on December 13, during the annual Chino Youth Christmas Parade and Fair.
- Activities included a Northpole-style selfie photo station, cookie decorating, ornament making, Santa letters, holiday games and prizes, winter exhibit play, and photos with Santa.
- More than 530 participants attended the free event.
- Two new volunteer partnerships were formed with the Museum. The partnerships included the organizations below:
  - UNICEF Diamond Bar High School and Church of Jesus Christ of Latter-Day Saints.
  - The teen volunteers and missionaries assisted Museum staff with setup, crafts, guiding games, greeting and checking in participants, and clean up at the event.

### Parties

- Three private birthday parties were booked. Eighty seven guests attended.
- All party guests explored the Museum's exhibits and played activities.
- Staff led birthday party scavenger hunts and awarded prizes.
- All the families received \$150 worth of free child admission day passes for future use, which were part of the party packages.

### Memberships

- One family membership package was sold.

## COUNSELING PROGRAMS

### Family Counseling

- Human Services provided counseling services to 44 participants for a total of 164 units of service. Counseling services are provided in-person, as well as through telehealth as needed.
- The CDBG program provided counseling services to 12 participants for a total of 36 units of service.

### Volunteers

- Human Services had 18 volunteer counseling interns, who logged a total of 774.25 hours.

### Annual Holiday Celebration

- On December 8 and 9, Counselors gathered for a festive Cookies and Cocoa event. Counselors were able to drop in and grab a sweet treat and warm drink while celebrating the season and reflect on all their hard work throughout the past year. This was a wonderful opportunity for the team to unwind and enjoy quality time together.

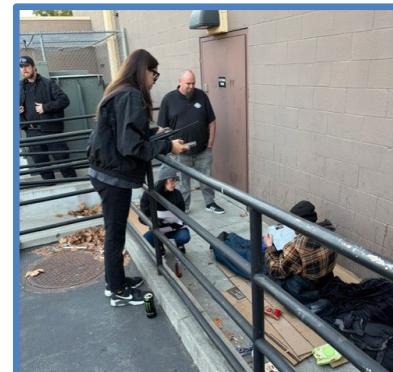


## HOMELESS OUTREACH PROGRAM

- The Homeless Outreach Team includes the Community Services, Parks & Recreation Homeless Outreach Coordinator/Assistant Coordinator, along with the Chino Police Department's Quality-of-Life Team. Their work centers on providing street outreach to people experiencing displacement. Staff connects individuals with essential services, including rehab programs, transitional or permanent housing, and family reunification.

The team's goal is to offer comprehensive support and develop personalized case plans that help individuals move toward permanent housing.

- Homeless Outreach provided services to 15 duplicated clients and 11 new clients for a total of 36 units of service.
- On December 16, the first Homeless Resource Day took place in the City of Chino, Montclair, and Upland. The Homeless Outreach Teams from each City, alongside 24-Hour Senior Group Home; Inland Valley Recovery Services, a residential rehabilitation program; and Set Free Church, a 60-day residential program located in Phelan, California, made 25 outreach contacts across the three cities, resulting in six individuals accepting services and resources.



## GIVEAWAY EVENTS

### Holiday Basket and Gift Giveaway

- In collaboration with community partners, local business, churches, and residents, 471 very excited children received gifts and 130 families received holiday food baskets with sides and a \$20 Walmart Gift card for a Turkey. This would not be possible without the generosity of all our sponsors!





### Chino Neighborhood House Christmas Event

- On December 19, Chino Neighborhood House partnered with the City of Chino to host a Christmas event where 389 children, ages 0 through 12, received a big bag of gifts. The Chino Police Officers Association provided hot dogs and Chino Valley Lion's Club handed out soft serve ice cream cones. Santa, Olaf, and Rudolph came to visit for pictures and about a hundred kids went home with a bike or scooter.



### HOPE FAMILY RESOURCE CENTER (HOPE)

#### Case Management

- HOPE enrolled 27 new families into the program. Many of the new referrals included requests for holiday support, rent and utility assistance, and emergency food assistance.
- HOPE referred almost 100 families to receive assistance through the City of Chino holiday giveaways.
- HOPE partnered with the Chino Police Department to support 15 families with Christmas trees, 20 children received personalized sponsorship in partnership with Chino PD and Walmart, and 25 children had the opportunity to “shop with a cop” in partnership with Target on Grand Avenue.
- Other organizations, such as California Institution for Men, Target, In-n-out, California Regional Multiple Listing Service, Columbiettes, Chino Valley Fire Foundation, PakLab Chino, and California School Employees Association assisted 55 families with personalized sponsorship.
- The program also received support in the form of retail and grocery gift cards. These gift cards were provided to families experiencing financial difficulties and homelessness.

- HOPE Case Managers continue to utilize the Coordinated Entry System to get families connected to housing. This process takes months to lead to a successful outcome and requires constant follow-up and communication with both the client and providers. Although funds in the county are available for rapid rehousing, there is a barrier of connecting with landlords willing to accept third party checks, delaying the housing navigation process.
- An unhoused McKinney-Vento family living in their vehicle currently waiting for a landlord to accept rapid rehousing funds was gifted new tires for their vehicle from Valley Christian Church.

### CARE Closet

- The CARE Closet provided assistance to 63 individuals. Assistance included 24 children receiving clothing and 15 emergency hygiene bags were distributed. The CARE Closet has served 1,147 individuals so far this school year.
- The CARE Closet received various donations, including stuffed holiday stockings from Cub Scout Pack 220 and Girl Scout Troop 2304. Hygiene supplies were received from Canyon Hills Junior High, Litel Elementary, PakLab Chino, and Bombas, Inc.
- Clothing donations were received from Girl Scout Troop 5844 and Troop 7381, PakLab Chino, and Don Lugo High School. Toys were received from E.J. Marshall Elementary.
- The HOPE program staff are extremely appreciative of the support received through the holiday season. The generosity from the community brightened the season for many.



### TYKES

- The program provided 257 services to 157 families, including assisting with application renewal forms for CalFresh and Medi-Cal, Kindergarten registration, and childcare referrals.
- Since July, the program has enrolled 12 parents into the Parents as Teachers program, providing them the opportunity to receive one-on-one support from a Case Manager. There are currently eight active participants and four participants have graduated from the program.
- The goal is to have 20 participants complete the Parents as Teachers curriculum by the end of June. The program is currently on track to meet this goal.
- The Case Managers working with the TYKES families continue to encourage parents to take advantage of opportunities for enrichment and social activities by informing

them of the City of Chino's recreation classes and scholarship opportunities through the Russ Miller Foundation.

## POSITIVE ACTION FOR LIFE SUCCESS (PALS)

- Specialists have been working closely with MTSS-B Counselors to begin working on spring caseloads. Specialists are expected to start lessons with the new group of participants in February.

## HEALTHY CHINO

- Healthy Chino did not offer Hike the Valley and the Garden Workshops. These programs will resume in January 2026.

### Outreach

- Healthy Chino hosted an outreach booth at the YMCA Reindeer Romp on December 6, and Chino Youth Christmas Parade on December 13. Healthy Chino also hosted an outreach booth at the Chino Montessori School Winter Festival on December 19. Participants visited the booth to learn about upcoming Healthy Chino programs and events, made smoothies on the smoothie bike, and spun the prize wheel to win Healthy Chino swag.



## CITYWIDE SPECIAL EVENTS

### Annual Tree Lighting-Santa's Workshop

- The Tree Lighting Ceremony, "Santa's Workshop" was held on December 6, at the City Hall lawn.
- Approximately 1,200 guests attended the event.
- There were two hours of holiday entertainment on the City Hall stage from 4:00-6:00 p.m. SoCa Arts opened the event with three dance performances followed by a holiday ballerina performance, Christmas Tinker Bell, and Christmas carolers.
- Vendors sold items like tamales, mini donuts, coffee, and various holiday crafts and toys. Chino Valley Fire and CSPR Outreach hosted information booths.
- In-N-Out served free hot cocoa to all attendees.
- Santa's Elf on Stilts returned to interact with attendees throughout the event.
- Santa's Workshop doubled in size this year with a 40x80 foot tent. It offered three free crafts to youth attendees, including Letters to Santa, Home Depot holiday air balloon, and Christmas cookie decorating.

- At 6:00 p.m., Mayor Ulloa led the countdown on stage to a beautiful Christmas tree lighting, followed by walk-through lawn ornaments and snow at the City Hall lawn.
- Santa and Mrs. Claus arrived in a large red sled led by the Mounted Posse, Chino Valley Fire, and Chino PD.
- After their arrival, Santa and Mrs. Claus took pictures with attendees. Mrs. Claus passed out City of Chino holiday books to all children and ornaments to each family.



### **Chino Youth Christmas Parade and Fair**

- The event was held on December 13, from 9:00 a.m.-2:00 p.m.
- Theme: Lights, Camera, Action, A Hollywood Christmas in Chino!
  - 99 entries participated in the Parade, including Mr. and Mrs. Claus.
  - The following Parade entries won the decorating contest:
    - Best Use of Theme: Our Lady of Guadalupe
    - Most Holiday Spirit: Allegiance STEAM Academy Thrive Chino
    - Best Overall: Chino Scouts - Pack 205
- Contest winners were invited to receive their prize at the December 16, City Council meeting.
- Entertainment was held at City Hall from 11:00 a.m.-2:00 p.m. Performances included Halau Na Pua Lehua, Folklor Mexicano Cielo Rojo, Howard Cattle Cheer, City of Chino Tiny Tots, Ontario High School Jazz Band, Eagle Canyon Elementary Choir, and Portuguese Folklorico.
- Six carnival rides were available to the public at no cost from 9:00 a.m.-2:00 p.m.
- The Fair had 99 booths:
  - 75 craft, information, and retail vendors
  - Six cottage and 14 food vendors

- Four City outreach, partner, and sponsor booths



### **Holiday Pop-Ups**

- The pop-up events kicked off with Elf on the Shelf on December 15, Nightmare Before Christmas on December 19, How the Grinch Stole Christmas on December 22, and ended the holiday season with Mickey and Friends on December 26.
- Throughout the two weeks, over 500 attendees came out to enjoy the live performances, food vendors, and character meet and greets.



### **Chilly Chino Snow Day**

- The event is scheduled for Saturday, January 17, from 4:00-8:00 p.m., at Ayala Park near the Ayala Park Operations Center (golf range).
- Staff has selected and confirmed all food, retail, and information vendors.
- Additional light towers have been ordered.
- Event layout has been finalized.

- Staff schedule has been finalized.
- The snow company contract is final.
- Staff has begun to purchase new event supplies.

## CHINO Days

- This event is scheduled for Saturday, April 11, from 2:00-8:00 p.m.; and Sunday, April 12, from 11:00 a.m.-5:00 p.m.
- The committee consists of staff from Community Services, Parks & Recreation.
- The next committee meeting will take place on January 21.
- Layout has been finalized.
- Special Events Permit was submitted.
- Encroachment Right-of-Way Permit was submitted.
- Food and Retail applications were updated and finalized.
- Staff is seeking potential features.

## SERVICES OUTREACH

Outreach successfully hosted informational booths at over six community events, reaching more than 2,244 residents. Visitors enjoyed engaging games and prizes, while learning about upcoming City programs, such as the Lunar New Year Celebration, Pee Wee Sports, Winter Camp, and Chilly Chino Snow Day. Winter crafts were offered at several events and participants had the opportunity to design their own ornament to take home.

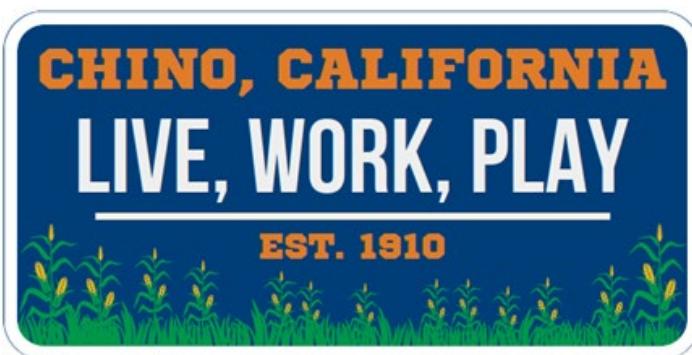
- Chino Night Market - December 5
- YMCA Reindeer Romp 5K - December 6
- Santa's Workshop - December 6
- Chino Youth Christmas Parade and Fair - December 13
- Neighborhood House Toy Giveaway - December 19
- Adrian's World Santa's Pancake and Pajamas - December 20 (New)



## CHINO SWAG

- Chino swag display boxes are placed at five locations throughout the City: Carolyn Owens Community Center (COCC), Ayala Park Operations Center (APOC), Senior Center (SC), Preserve Community Center (PCC), and Neighborhood Activity Center (NAC).

- Swag items include key chains (\$5), men's and women's crewneck t-shirts (\$14-\$19), stickers (\$4), and tumblers (\$9).
- Swag is available for purchase at all City events.



## YOUTH SPORTS

- Winter Youth Basketball practices began on December 8, at various locations. League games begin on January 9, at the Neighborhood Activity Center and Preserve Community Center.
- Youth Sports staff continue to prepare for the Chino Valley Youth Track and Field Meet on March 21, at Chino High School.

## PEE WEE SPORTS

- Pee Wee Basketball begins on January 10, at the Neighborhood Activity Center.

## CHINO BOXING CLUB

- The Chino Youth Boxing Foundation participated in the Chino Youth Christmas Parade on December 13.
- The Chino Youth Boxing Foundation held their annual Christmas Potluck on December 19. The Foundation distributed over 200 gifts to members of the Chino Youth Boxing Club and their siblings. A variety of food and beverages were provided for the families to enjoy.





## BATTING CAGES

- Batting Cages remained closed for renovations.

## ADULT SPORTS

### Men's Basketball

- Men's Basketball fall season concluded with playoffs and championship games on December 14, at the Neighborhood Activity Center. The Saviors won first place for the Recreation Division. Average Joes won first place for the Advanced Division.
- The winter season will begin on January 11, at the Neighborhood Activity Center.



**Women's Soccer**

- Women's Soccer fall season will end on January 6.
- The winter season will begin on January 13.

**SPORTS FIELD RENTALS**

- All sports fields were closed for dethatching and overseeding.
- YMCA Reindeer Romp 5K was held on December 6, at Ayala Park.

**NEIGHBORHOOD ACTIVITY CENTER (NAC)****Case Management**

- The Case Manager distributed gifts to 471 children enrolled in the Holiday Giveaway. The distribution took place December 9, 10, 11, 12 and 15, at the Neighborhood Activity Center.
- The Case Manager participated in the Chino Neighborhood House Christmas event and assisted with check-in and distributed toys to children in attendance.
- Rental assistance was provided to a senior who fell behind on their rent due to a significant pay decrease, while working the same number of hours. This impacted their ability to keep up with rent and other bills. This assistance prevented eviction as the holiday season approached. Another senior who had been displaced from a fire earlier this year was approved for rental and utility assistance. This assistance will prevent eviction and kept utilities active during the holiday season. The Case Manager continues to provide support to both clients to ensure their needs are met and they remain stable.
- The Case Manager also assisted other clients with medical insurance navigation services, and job applications and unemployment benefits services. Resources were provided for holiday giveaways, food pantries, and rent and utility assistance.

**NAC Enrichment Classes**

- Enrichment classes at the Neighborhood Activity Center went dark for the month.

## CHINO EXPERIENCE TEEN CENTER

### Chino Experience Teen Center/Teen Programs Activities

- Before and after school shuttle continues to be offered at Magnolia Jr. High School, Ramona Jr. High School, Briggs 7th and 8th grades, Don Lugo High School, and Chino High School.

### Teen Opportunity Program (TOP)

- TOP held their meeting on December 4, in the Council Chambers. There were 24 teens in attendance.
- Teens were able to sign up for the Chino Youth Christmas Parade and Fair, How the Grinch Stole the Preserve, Chilly Chino Snow Day, and Lunar New Year Celebration.

### Teen Advisory Committee (TAC)

- TAC members met on December 4, in the Council Chambers.
- Over the course of four weeks, TAC members dedicated their time and assisted in transforming the Chino Youth Museum into Santa's Village as part of their second service project. Work was completed on December 12, to allow the community to enjoy during the Chino Youth Christmas Parade and Fair.
- TAC members participated in Santa's Workshop and the Christmas Parade.
- TAC members celebrated the holiday season with a Christmas Potluck on December 19, at the Chino Experience Teen Center.



## MONTE VISTA PARK

### Splash Pad

- Splash Pad operates May-October and will reopen on May 23.

## OLD SCHOOLHOUSE MUSEUM

- The Museum had 23 visitors for the month.

### Exhibits

- Staff prepped displays and gathered supplies to make ice cream for their first pop-up activity in celebration of National Milk Day, which will be held on January 7.
- A new display of old advertisements from the 1880s to the 1960s was made and put in an antique cabinet door.



## PRESERVE COMMUNITY CENTER

### Programs and Classes

- The Preserve Community Center hosted its annual "How the Grinch Stole the Preserve" event on December 6. Thirty-one participants had fun creating personalized Grinch paintings, enjoyed breakfast, and snapped photos with the Grinch himself!
- The Chino Youth Winter Basketball League began practices on December 8, with games scheduled to begin on January 10.
- Creative Kids continued throughout December with participants building their very own gingerbread houses.





### **Teen Takeover at Stueve Family Park**

- On December 3, CSPR staff met at Stueve Family Park, from 10:00-12:00 p.m., to provide free outdoor programming for 7<sup>th</sup> and 8<sup>th</sup> grade students at Legacy Academy and Cal Aero Preserve Academy.
- Participants challenged each other in interactive team games and skill-based relays alongside peers and CSPR staff.

### **Winter Teen Night at the Homecoming Parkhouse**

- On December 23, teens were invited to a free event at the Homecoming Parkhouse from 3:00-5:00 p.m.
- Participants enjoyed making ornaments, decorating cookies, and playing games with peers and CSPR staff.

## **COMMUNITY SERVICE VOLUNTEER CORP**

- Hours tracked were equivalent to \$57,330.54 in volunteer service:
  - Recreation and Social Services: 847.75 hours x \$28.30 Leader pay = \$23,991.33
  - Human Services: 774.25 hours x \$43.06 Counselor II pay = \$33,339.21
- Total volunteer value since July 1, 2025: \$302,913.83
- Recruitment for volunteers took place through the following events and partnership opportunities:
  - Human Services
  - Jotform.com
  - How the Grinch Stole the Preserve
  - Chino's Youth Christmas Parade and Fair
  - Santa's Village
- Volunteer recruitment continues for the following upcoming events:
  - Senior Center
  - Enrichment Classes
  - Chilly Chino Snow Day
  - Lunar New Year Celebration
  - Chino Youth Museum Dairyaire 5K

## SENIOR CENTER

### Transportation Services

- The Get S.M.A.R.T. program provided 541 transportation trips to 70 participants for different services, including Senior Center activities, doctor appointments, grocery stores, banks, and post office. There were 8 new participants.
- A holiday shopping trip to Walmart on December 19, with 13 participants.
- Transportation to the Breakfast Club on December 10, with 11 participants who enjoyed dining at Andy's. Free transportation is provided to a local restaurant once a month.
- Transportation to the Boys Republic on December 3; 12 participants enjoyed a private tour of the Della Robbia Wreath Production.
- Transportation to Chino Town Square for 17 participants on December 9. They were able to shop for Christmas gifts.



### Special Events

- On December 5, the Center hosted the annual Christmas Luncheon in partnership with Family Service Association (FSA) and Chino Valley Fire District. A warm, delicious holiday meal was served to 269 participants. The Chino Valley Fire District provided raffle prizes.



- On December 13, the Chino Senior Citizen's Club hosted a Christmas musical performance by the Senior Chino Choir. Seventy-One participants enjoyed the performance.

### **Case Management**

- The Aging Services Coordinator provided services to 25 participants for a total of 94 units of services. The Aging Services Coordinator worked with various participants for applications for utility and rental assistance. Direct services included low-income housing lists, Medi-Cal applications, and Cal-Fresh applications. Resources and referrals were provided to 16 participants.

### **Success Story**

- The Aging Services Coordinator was able to assist a participant who was seeking rental assistance. The participant was on disability, but it ended in November. The Aging Services Coordinator was able to collect items to process an application through the City of Chino Rental Assistance Program. The participant was approved for assistance.

### **Social Services**

- On December 4 and 18, HICAP provided information on Medicare. There were three participants.
- On December 15, Feeding America distributed 275 boxes to participants.

### **Workshops and Support Groups**

- On December 1, Elidia Diaz from West End Counseling provided a workshop on how to release stress by providing a holiday coloring card. There were 12 participants.

## Holiday Food Baskets

- On December 11, the Senior Center provided holiday food baskets to 50 participants.



## Joy to a Senior

- On December 18, the Senior Center provided Christmas gifts through the Joy to a Senior program to participants over the age of 50. Participants were referred by senior housing, FSA, Aging Next, transportation program, and case management. A sponsor donated a photobooth and cookies to add to the festivities. There were 102 participants.



## RECREATION CLASSES / CONTRACT CLASSES

### Class Highlights

- Karate classes experienced strong participation in December, with 50 enrollments across seven classes, reflecting continued community interest and engagement.
- Ice skating classes for ages 3-14 successfully enrolled 19 participants for the upcoming eight-week session.
- Mat Pilates classes took place through the Monday before Christmas, supporting consistency and participant dedication.



## TINY TOTS

### Tiny Tots

- Participants in the Tiny Tot Fall II program rehearsed holiday music for the 2025 Chino Youth Christmas Parade and Fair, where they performed “Jingle Bells” and “The Happiest Christmas Tree” for spectators and family members.
- The Tiny Tots program hosted its Little Elves activity, where participants created Christmas crafts, played fun games like “Pin the Heart on the Grinch,” enjoyed a visit from Santa, and shared their Christmas wish lists.



## RECOMMENDATION

For Commission information.

# Programs Activity Report FY 2025-26

December 2025

## AFTER SCHOOL PROGRAM

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>SOAR/RAAP</b>						
Anna Borba (min.73/max.86)	69	82	396	892	1,072	6,828
Cortez (min.63/max.74)	74	77	391	967	1,003	6,690
Dickson (min.73/max.86)	68	78	402	879	1,015	6,905
E.J. Marshall (min.70/max.86)	50	82	386	646	1,073	6,383
Walnut (min.73/max.86)	57	82	393	745	1,064	6,685
RAAP (min.85/max.114)	28	27	154	369	360	2,741
<b>HIGH FIVE</b>						
Preserve Year-Round	99	100	689	1,213	1,056	8,810
<b>Totals:</b>	<b>445</b>	<b>528</b>	<b>2,811</b>	<b>5,711</b>	<b>6,643</b>	<b>45,042</b>

## CAMP

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	*	*	16	*	*	63
Fall Daily	*	*	15	*	*	32
Winter Weekly	75	41	41	176	74	74
Winter Daily	30	22	22	29	63	63
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
<b>Totals:</b>	<b>105</b>	<b>63</b>	<b>261</b>	<b>205</b>	<b>137</b>	<b>1,604</b>

## SUNRISE KIDS

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	*	*	0	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## CHINO YOUTH MUSEUM

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	104	212	2,277	104	212	2,277
Adult Admission	105	180	2,120	105	180	2,120
New Memberships	2	1	33			
CYM Program(s)	12	35	384	12	35	384
First Friday	*	*	353	*	*	353
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	0	0	2			
Closed-Hours Tour Participants				0	0	71
Adult Tour Participants				0	0	30

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

^ Tiny Tots participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis

^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2024-25

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

December 2025

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	0	3	8			
Closed-Hours Party Guests				0	87	231
Open-Hours Parties	0	0	1			
Open-Hours Party Guests				0	0	37
DairyAire	*	*	0			
Easter Bunny Extravaganza	*		0			
Spring Bingo	*	*	0			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	225			
Bunco	***	*	0			
Santa's Village	609	532	532			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	101	*	*	101
Fee-Based Seasonal Programs			0	*	*	34
<b>Totals:</b>	<b>832</b>	<b>963</b>	<b>6,215</b>	<b>221</b>	<b>514</b>	<b>5,638</b>

COUNSELING PROGRAMS

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	9	8	17	24	17	164
HOPE	18	21	26	40	44	273
CHOICES	29	30	39	71	70	506
Groups	***	5	15	***	7	60
Teen	156	133	163	349	264	1,291
Youth	159	121	144	341	282	1,114
Family	60	44	117	168	115	946
CDBG	15	12	24	50	36	260
<b>Totals:</b>	<b>446</b>	<b>374</b>	<b>545</b>	<b>1,043</b>	<b>835</b>	<b>4,614</b>

HOMELESS OUTREACH

Activity/Program/Service	December 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	10	9	46	21	9	65
Individual Males	16	17	55	46	27	198
Families	2	0	0	11	0	0
Clients Exit the Streets	3	0	9			
Clients Returned to the Streets	0	0	3			
Refused Assistance	13	25	126			
<b>Totals:</b>	<b>44</b>	<b>51</b>	<b>239</b>	<b>78</b>	<b>36</b>	<b>263</b>

TUPE

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	297	*	0	1,074	*	0
Project Alert	157	*	0	455	*	0
<b>Totals:</b>	<b>454</b>	<b>0</b>	<b>0</b>	<b>1,529</b>	<b>0</b>	<b>0</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

^ Tiny Tots participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis

^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2024-25

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

December 2025

**HOPE FAMILY RESOURCE CENTER (HOPE)**

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	100	108	329	241	314	2,429
McKinney-Vento Case Management	118	117	250	380	268	2,392
Family Resource Center	28	33	493	28	33	493
TYKES Family Supports Initiative	51	154	164	171	257	1,621
TYKES Outreach	255	1,272	5,128	255	1,272	5,128
<b>Totals:</b>	<b>297</b>	<b>412</b>	<b>1,236</b>	<b>820</b>	<b>872</b>	<b>6,935</b>

**POSITIVE ACTION FOR LIFE SUCCESS (PALS)**

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	199	260	270	421	610	1,852

**HEALTHY CHINO**

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	*	*	23	*	*	23
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	1,098	*	4,869	1,098	*	4,869
Hike the Valley	*	*	50	*	*	50
Family Fit Challenge	0	*	145	0	*	145
<b>Workshops/Presentations/Outreach/Events</b>						
Children's Discovery Workshops	*	*	55	*	*	55
Garden Workshops	*	*	45	*	*	45
Healthy Grilling Workshops	*	*	14	*	*	14
Healthy Chino Spanish Workshops	***	*	6	**	*	6
Healthy Chino Health Workshops	**	*	59	**	*	59
Healthy Chino Mobile Stops	***	*	61	***	*	61
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	733	815	2,951	733	815	2,951
Bark Around Ayala Park				*	*	400
Pumpkin Garden Festival				*	**	150
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	*	130
Healthy Chino E-Mail Subscribers	45	0	27	477	509	3,138
<b>Totals:</b>	<b>1,876</b>	<b>815</b>	<b>8,372</b>	<b>2,308</b>	<b>1,324</b>	<b>12,163</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

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^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2024-25

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

# Programs Activity Report FY 2025-26

December 2025

## CITY WIDE SPECIAL EVENTS

Activity/Program/Service	December 2024 # of Teams	December 2025 # of Teams	December 2024 # of Locations	December 2025 # of Locations	Year-To-Date FY 2024/25 # of Locations	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	700
Movie Nights						*	*	1,200
Halloween Spooktacular						*	*	5,000
Youth Christmas Parade and Fair					9,000	10,000	10,000	
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	150
Veterans Day						*	*	250
Santa's Workshop					1,000	1,200	1,200	
Chilly Chino						*	*	0
Lunar New Year						*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>11,200</b>	<b>18,500</b>

## CHINO SWAG

Activity/Program/Service	December 2024 Items Sold	December 2025 Items Sold	Year-To-Date FY 2025-26 Items Sold	December 2024 Sales	December 2025 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	4	2	5	\$20	\$10	\$25
Tumblers (\$9)	0	0	11	\$0	\$0	\$99
Men's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	1	1	\$0	\$15	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	1	1	\$0	\$19	\$19
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Chino Pride Cap (\$16)	2	4	7	\$32	\$64	\$112
Cow Sticker (\$4)	***	4	20	***	\$16	\$80
Pride Sticker (\$4)	0	0	0	\$0	\$0	\$0
Plate Sticker (\$4)	0	4	5	\$0	\$16	\$20
Original Sticker (\$4)	3	2	2	\$12	\$8	\$8
<b>Totals:</b>	<b>9</b>	<b>18</b>	<b>54</b>	<b>\$64</b>	<b>\$148</b>	<b>\$412</b>

## COMMUNITY OUTREACH

Activity/Program	December 2024 # of Locations	December 2025 # of Locations	Year-To-Date FY 25/26 # of Locations	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	4	6	59	1,318	2,076	12,244
<b>Totals:</b>				<b>1,318</b>	<b>2,076</b>	<b>12,244</b>

## YOUTH SPORTS

- \* Program not offered during reporting month
- \*\* New Program not offered in FY 2024-25
- \*\*\* Not reported in FY 2024-25
- ^ Tiny Tots participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand
- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

# Programs Activity Report FY 2025-26

December 2025

Activity/Program/Monthly Registration	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Total # of Teams	December 2025 Total # of Teams	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>SUMMER BASKETBALL LEAGUE 2025</b>								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	712
Girls Division B (Age 10-11)	*	*	4	*	*	*	*	748
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	712
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,496
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,886</b>
<b>WINTER BASKETBALL LEAGUE 2025</b>								
Boys Division AA (Age 14-17)	0	0	39	4	4	80	156	172
Boys Division A (Age 12-13)	4	1	63	10	6	198	252	291
Boys Division B (Age 10-11)	6	4	93	10	10	192	372	417
Boys Division C (Age 8-9)	3	1	81	10	8	200	324	374
Girls Division A (Age 12-13)	0	0	36	4	4	80	144	163
Girls Division B (Age 10-11)	3	4	44	4	4	70	176	199
Girls Division C (Age 8-9)	0	3	37	3	4	26	148	163
Rookie Basketball (Age 6-7)	5	1	72	10	8	188	144	173
<b>Totals:</b>	<b>21</b>	<b>14</b>	<b>465</b>	<b>55</b>	<b>48</b>	<b>1,034</b>	<b>1,716</b>	<b>1,952</b>
<b>SUMMER BASKETBALL LEAGUE 2026</b>								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FALL FLAG FOOTBALL LEAGUE 2025</b>								
Coed Division A (Age 12-13)	*	*	40	*	*	*	*	856
Coed Division B (Age 10-11)	*	*	41	*	*	*	*	879
Coed Division C (Age 8-9)	*	*	44	*	*	*	*	930
Rookie Flag Football (Age 6-7)	*	*	16	*	*	*	*	301
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,966</b>
<b>FALL FLAG FOOTBALL LEAGUE 2026</b>								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BASKETBALL CLINIC</b>								
Fall Basketball Clinic Division A (Age 12-13)	*	*	11	*	*	*	*	55
Fall Basketball Clinic Division B (Age 10-11)	*	*	33	*	*	*	*	165
Fall Basketball Clinic Division C (Age 8-9)	*	*	23	*	*	*	*	126
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346</b>
<b>VOLLEYBALL CLINIC</b>								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YOUTH TRACK AND FIELD MEET</b>								
Ages 6-14	2	5	5					
<b>Totals:</b>	<b>2</b>	<b>5</b>	<b>5</b>					
<b>Grand Totals:</b>	<b>23</b>	<b>19</b>	<b>685</b>	<b>55</b>	<b>48</b>	<b>1,034</b>	<b>1,716</b>	<b>14,150</b>

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\*\* New Program not offered in FY 2024-25

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

# Programs Activity Report FY 2025-26

December 2025

## PEE WEE SPORTS

Activity/Program/Monthly Registration			December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>SUMMER SPORTS 2025</b>								
Basketball (3)	*	*	*	16	*	*	*	125
Basketball (4)	*	*	*	17	*	*	*	102
Basketball (5-6)	*	*	*	26	*	*	*	183
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>410</b>		
Soccer (3)	*	*	*	36	*	*	*	168
Soccer (4)	*	*	*	19	*	*	*	86
Soccer (5-6)	*	*	*	39	*	*	*	176
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>430</b>		
<b>FALL SPORTS 2025</b>								
Baseball (3)	*	*	*	34	*	*	*	151
Baseball (4)	*	*	*	27	*	*	*	113
Baseball (5-6)	*	*	*	30	*	*	*	134
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>398</b>		
<b>WINTER SPORTS 2026</b>								
Basketball (3)	9	12	18	*	*	*	*	0
Basketball (4)	9	14	21	*	*	*	*	0
Basketball (5-6)	25	17	25	*	*	*	*	0
<b>Totals:</b>	<b>43</b>	<b>43</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Soccer (3)	2	4	7	*	*	*	*	0
Soccer Division (4)	2	2	3	*	*	*	*	0
Soccer (5-6)	4	6	10	*	*	*	*	0
<b>Totals:</b>	<b>8</b>	<b>12</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>SPRING SPORTS 2026</b>								
Baseball (3)	*	*	0	*	*	*	*	0
Baseball (4)	*	*	0	*	*	*	*	0
Baseball (5-6)	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>SUMMER SPORTS 2026</b>								
Basketball (3)	***	*	0	***	*	*	*	0
Basketball (4)	***	*	0	***	*	*	*	0
Basketball (5-6)	***	*	0	***	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grand Total:</b>	<b>51</b>	<b>55</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>1,238</b>		

## CHINO BOXING CLUB

Activity/Program			December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	29	63	565	342	496	4,833		
Monthly Registration - Adult	6	6	144	133	157	1,561		
<b>Totals:</b>	<b>35</b>	<b>69</b>	<b>709</b>	<b>475</b>	<b>653</b>	<b>6,394</b>		

## AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program			December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	*	*	32	*	*	*	*	170
Skate Day				*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>

## BATTING CAGES

Activity/Program			December 2024 Units Sold	December 2025 Units Sold	Year-To-Date FY 2025-26 Units Sold	December 2024 Revenue Received	December 2025 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	4,763	*	14,729	\$7,144.50	*	\$22,093.50		
15-Minute Sessions (\$11)	2	*	29	\$22.00	*	\$319.00		
30-Minute Sessions (\$21)	2	*	34	\$42.00	*	\$714.00		
60-Minute Team Sessions (\$30)	0	*	0	\$0.00	*	\$0.00		
60-Minute Sessions (\$35)	21	*	19	\$735.00	*	\$665.00		
<b>Totals:</b>	<b>4,788</b>	<b>0</b>	<b>14,811</b>	<b>\$7,943.50</b>	<b>\$0.00</b>	<b>\$23,791.50</b>		

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

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# Facility under renovation

## Offered by CVUSD

# Programs Activity Report FY 2025-26

December 2025

## BATTING CAGES CONTINUED

Activity/Program		December 2024 Rental Groups	December 2025 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants								830	0	3,332
	Totals:							830	0	3,332

## SPORTS FACILITY RENTALS

Activity/Program		December 2024 Rental Groups	December 2025 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	December 2024 # Field Bookings	December 2025 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	December 2024 Attendance	December 2025 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park		9	0	84	10	0	85	82	0	5,153
Youth Practices or Games		26	28	974	57	57	1,876	4,102	11,880	169,892
Adult League Practices or Games		19	12	196	33	20	451	6,148	2,257	61,381
Stadium Rentals		25	27	233	25	27	237	2,817	2,755	31,871
Tournaments		0	0	13	5	0	81	600	0	39,324
Special Events		1	1	2	11	0	1	600	500	700
Skate Park Rentals		0	0	0	0	0	0	0	0	0
	Totals:	80	68	1,502	141	104	2,731	14,349	17,392	308,321

## ATHLETIC FIELD RENTAL HOURS

Activity/Program		Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours	
<b>AYALA PARK</b>											
Stadium			21.00	0.00	0.00	46.50	0.00	26.50	94.00	857.50	
Field #1		0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	633.50	
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00	
Field #3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.00	
Field #4		0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	575.00	
Field #5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	
Field #6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.50	
Field #7		40.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	456.25	
Field #8		39.75	0.00	0.00	0.00	0.00	0.00	0.00	39.75	436.00	
Field #9		39.75	0.00	0.00	0.00	0.00	0.00	0.00	39.75	479.00	
Field #10		39.75	0.00	0.00	0.00	0.00	0.00	0.00	39.75	578.00	
Field #11		21.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	573.00	
Field #12		21.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	712.00	
Field #13		21.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	601.50	
Field #14		21.00	0.00	0.00	15.75	0.00	7.00	43.75	497.50		
Field #15		21.00	0.00	0.00	0.00	0.00	13.00	34.00	288.50		
	Alaya Park Total:	0.00	285.25	7.00	0.00	62.25	0.00	46.50	401.00	8,522.25	
<b>FOUNDERS PARK</b>											
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	
<b>HERITAGE PARK</b>											
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00	
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00	
Field #3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00	
	Heritage Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.00	
<b>MOUNTAIN VIEW PARK</b>											
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.50	
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	
	Mountain View Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.50	
<b>VILLA PARK</b>											
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.50	
	Villa Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.50	
	Grand Totals:	0.00	285.25	7.00	0.00	62.25	0.00	46.50	401.00	10,260.25	
								Total # of Permit Hours As of December 2024	1,191.00	Total # of Permit Hours As of December 2025	10,260.25

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

^ Tiny Tots participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis

^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2024-25

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

# Programs Activity Report FY 2025-26

December 2025

## ADULT SPORTS

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Total # of Teams	December 2025 Total # of Teams	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>Adult Men's Basketball 2025-26</b>								
Summer Lower Division-2025	*	*	140	*	*	*	*	1,400
Summer Upper Division-2025	*	*	60	*	*	*	*	600
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
Fall Lower Division	0	0	80	9	8	150	120	760
Fall Upper Division	0	0	80	6	8	120	120	760
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>15</b>	<b>16</b>	<b>270</b>	<b>240</b>	<b>1,520</b>
Winter Lower Division	120	120	120	12	12	*	*	0
Winter Upper Division	60	80	80	6	8	*	*	0
<b>Totals:</b>	<b>180</b>	<b>200</b>	<b>200</b>	<b>18</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Women's Soccer 2025-26</b>								
Summer Upper Division-2025	*	*	0	*	*	*	*	0
Summer Lower Division-2025	*	*	59	*	*	*	*	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,038</b>
Fall Upper Division	0	*	0	0	*	0	*	0
Fall Lower Division	0	38	180	8	8	68	136	850
<b>Totals:</b>	<b>0</b>	<b>38</b>	<b>180</b>	<b>8</b>	<b>8</b>	<b>68</b>	<b>136</b>	<b>850</b>
Winter Upper Division	0	*	0	*	*	*	*	0
Winter Lower Division	38	*	0	*	*	*	*	0
<b>Totals:</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Totals:</b>	<b>218</b>	<b>238</b>	<b>799</b>	<b>41</b>	<b>44</b>	<b>338</b>	<b>376</b>	<b>5,408</b>

## NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	26	30	299			
Open Gym - Basketball				225	260	1,691
Open Gym - Volleyball				38	56	376
<b>Totals:</b>	<b>26</b>	<b>30</b>	<b>299</b>	<b>263</b>	<b>316</b>	<b>2,067</b>

## NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	98	39	290	342	191	963
<b>Totals:</b>	<b>98</b>	<b>39</b>	<b>290</b>	<b>342</b>	<b>191</b>	<b>963</b>

## PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	*	*	44	*	*	124
Creative Kids	*	*	15	*	*	35
Science Spies	*	*	0	*	*	0
Young Builders	*	*	0	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>159</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

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^^ Not offering due to low demand

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2025-26

December 2025

CHINO EXPERIENCE TEEN CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	45	25	219	432	267	2,395
Teen Opportunity Program	12	24	85	12	24	85
<b>Totals:</b>	<b>57</b>	<b>49</b>	<b>304</b>	<b>444</b>	<b>291</b>	<b>2,480</b>
<b>PROGRAM ACTIVITY</b>						
Crafts				27	17	150
Sports				23	26	148
Cooking				33	27	157
Workshops				*	*	5
Team Building & Challenges				31	22	90
Field Trips/Excursions				0	0	0
Teen Glow Night	*	*	0			
Teen Events	*	*	60			
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>114</b>	<b>92</b>	<b>550</b>
<b>SHUTTLE SERVICE</b>						
Briggs Fundamental Before	1	1	9	7	6	38
Don Lugo High School Before	6	5	34	39	45	337
Magnolia Junior High School Before	6	3	41	50	26	273
Chino High School Before	2	1	12	19	5	79
Ramona Junior High School Before	7	8	63	40	77	641
<b>Totals:</b>	<b>22</b>	<b>18</b>	<b>159</b>	<b>155</b>	<b>159</b>	<b>1,368</b>
Briggs Fundamental After	7	2	24	65	11	164
Don Lugo High School After	8	6	43	55	53	429
Magnolia Junior High School After	9	1	29	60	6	128
Chino High School After	5	3	20	44	13	114
Ramona Junior High School After	6	4	19	42	25	157
<b>Totals:</b>	<b>35</b>	<b>16</b>	<b>135</b>	<b>266</b>	<b>108</b>	<b>992</b>
<b>Grand Totals:</b>	<b>114</b>	<b>83</b>	<b>658</b>	<b>979</b>	<b>650</b>	<b>5,390</b>

MONTE VISTA PARK

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				*	*	4,840
Summer Lunch-Liberty				*	*	1,143
Summer Lunch-MVP				*	*	2,535
<b>Totals:</b>				<b>0</b>	<b>0</b>	<b>8,518</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

\*\*\* Not reported in FY 2024-25

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^^ Not offering due to low demand

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

# Programs Activity Report FY 2025-26

December 2025

## OLD SCHOOLHOUSE MUSEUM

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicate d Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				15	23	187
Reservations	*	*	50			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	75
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>15</b>	<b>23</b>	<b>262</b>

## PRESERVE COMMUNITY CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	6	26	165			
Open Gym - Basketball				78	162	1,177
Open Gym - Volleyball				37	120	590
<b>Totals:</b>	<b>6</b>	<b>26</b>	<b>165</b>	<b>115</b>	<b>282</b>	<b>1,767</b>

## PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	0	15	30	0	36	50
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	*	*	13	*	*	48
Ball N' Brunch				*	*	0
Grinchmas	35	31	31	34	31	31
<b>Totals:</b>	<b>35</b>	<b>46</b>	<b>89</b>	<b>34</b>	<b>67</b>	<b>178</b>

## COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	December 2024 Volunteers	December 2025 Volunteers	Year-To-Date FY 2025-26 Volunteers	December 2024 Volunteer Hours	December 2025 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	27	8	42	102.50	31.50	184.00
Ongoing Volunteers - Recreation and Social Services	103	146	578	612.50	816.25	3,870.30
Ongoing Volunteers - Human Services	28	18	110	661.50	774.25	4,444.25
<b>Totals:</b>	<b>158</b>	<b>172</b>	<b>730</b>	<b>1,376.50</b>	<b>1,622.00</b>	<b>8,498.55</b>

## COMMUNITY SERVICES

Activity/Program	December 2025 Hours	Salary	Year-To-Date FY 2025-26 Hours	December 2024 Value	December 2025 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	847.75	\$28.30	4,054.30	\$14,049.75	\$23,991.33	\$113,492.52
Cost Savings - Human Services	774.25	\$43.06	4,444.25	\$19,831.77	\$33,339.21	\$189,421.31
<b>Totals:</b>	<b>1,622.00</b>		<b>8,498.55</b>	<b>\$33,881.52</b>	<b>\$57,330.53</b>	<b>\$302,913.83</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2024-25

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# Facility under renovation

## Offered by CVUSD

# Programs Activity Report FY 2025-26

December 2025

## SENIOR CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	33	25	139	89	94	580
Nutrition Program				1,449	1,928	12,400
Homebound Meals				1,915	1,830	11,915
Senior Food Distribution				200	275	1,848
Get SMART Transportation				416	541	3,012
Social Services Groups				243	167	827
PATCH Program				0	0	5
Arthritis Foundation Exercise				*	*	798
Aerobic & Strength Exercise				254	*	917
Ballroom Dance/Social Dance				*	*	1,055
Needlecraft & Knitting Clubs				148	127	1,051
Open Computer Lab				216	147	1,298
Bingo				360	381	3,258
Billiards Room				419	453	3,404
Shuffleboard				*	*	358
Bunco				24	24	308
Card Games				8	12	107
Tuesday Pool Tournaments				62	100	662
Fitness Room				554	525	4,056
<b>Totals:</b>	<b>33</b>	<b>25</b>	<b>139</b>	<b>6,357</b>	<b>6,604</b>	<b>47,859</b>

## PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
<b>HEALTH &amp; WELLNESS</b>						
Line Dance	*	*	499	*	*	1,507
Tai Chi	*	*	763	*	*	2,071
Yoga	*	*	412	*	*	942
Zumba	*	*	599	*	*	1,392
Chinese Folk Dance	*	*	141	*	*	454
Core on the Floor	*	*	193	*	*	496
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>2,607</b>	<b>0</b>	<b>0</b>	<b>6,862</b>
<b>ENRICHMENT</b>						
Art Classes	*	*	45	*	*	119
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	*	*	61	*	*	61
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>192</b>
<b>Grand Totals:</b>	<b>0</b>	<b>0</b>	<b>2,725</b>	<b>0</b>	<b>0</b>	<b>7,054</b>

## SENIOR CENTER SPECIAL EVENTS

Event/Program	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	96
Thanksgiving Luncheon	*	*	256
Christmas Luncheon	270	269	269
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
<b>Totals:</b>	<b>270</b>	<b>269</b>	<b>1,494</b>

\* Program not offered during reporting month

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# Facility under renovation

## Offered by CVUSD

# Programs Activity Report FY 2025-26

December 2025

## EXCURSIONS - TRIPS AND TOURS

Day Trips		December 2024 Number of Trips	December 2025 Number of Trips	Year-To-Date FY 2025-26 Trips	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips		1	0	10	32	0	213

## FACILITIES

### RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – December 2024	16.50	0.00	178.00	0.00	0.00	0.00	0.00	2.00	0.00	231.50
In-Kind – December 2025	9.00	0.00	178.00	100.00	0.00	0.00	0.00	2.00	2.00	735.00
Internal – December 2024	9.00	1.75	22.00	0.00	0.00	10.00	0.00	11.00	158.25	2,153.75
Internal – December 2025	13.50	19.00	0.00	0.00	0.00	363.00	0.00	20.00	90.75	2,400.25
Group I – December 2024	25.25	0.00	48.00	6.00	0.00	0.00	0.00	8.00	8.75	670.50
Group I – November 2025	44.25	0.00	32.00	6.00	0.00	0.00	0.00	7.00	24.75	636.25
Group II – December 2024	32.00	0.00	52.75	0.00	0.00	0.00	0.00	49.75	1.50	853.50
Group II – December 2025	27.00	0.00	44.00	0.00	0.00	0.00	0.00	46.00	0.00	820.75
Group III – December 2024	0.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	225.25
Group III – December 2025	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	2.00	292.00
Group IV – December 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.75
Group IV – December 2025	6.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	57.50
Group V – December 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – December 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – December 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – December 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>YTD 2025-26 Facility Hours:</b>	<b>100.25</b>	<b>19.00</b>	<b>293.00</b>	<b>106.00</b>	<b>0.00</b>	<b>363.00</b>	<b>0.00</b>	<b>76.00</b>	<b>119.50</b>	<b>4,941.75</b>

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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# Facility under renovation

## Offered by CVUSD

# Programs Activity Report FY 2025-26

December 2025

## RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants-In-Kind:	45.00	0.00	280.00	1,110.00	0.00	0.00	0.00	10.00	15.00	4,320
Participants-Group:	1,007.00	0.00	1,427.00	120.00	0.00	0.00	0.00	945.00	120.00	21,202
<b>YTD 2025-26 Rental Participants:</b>	<b>1,052</b>	<b>0</b>	<b>1,707</b>	<b>1,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>955</b>	<b>135</b>	<b>25,522</b>

## PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – December 2024	0.00	0.00	4.00	0.00	105.00	398.25	7.00	71.25	27.50	2,746.25
Program – December 2025	0.00	0.00	4.25	0.00	116.00	1.00	125.50	72.75	90.75	2,306.09

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

## PAVILION RENTALS

Pavilion Rentals			December 2024 Number of Permits	December 2025 Number of Permits	Year-To-Date FY 2025-26 Permits	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits			11	8	141	455	385	6,961
Non-Resident Permits			4	5	82	170	224	3,928
<b>Totals:</b>	<b>15</b>	<b>13</b>	<b>223</b>	<b>625</b>	<b>609</b>	<b>10,889</b>		

## RECREATION CLASSES / CONTRACT CLASSES

December # of classes started		December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2024	2025						
11	8	76	62	771	398	252	4,585

## TINY TOTS

Session			December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	*	*	*	*	50	*	*	612
Fall 2	63	51	51	285	204	578		
Winter	*	*	0	*	*	*	0	
Little Elves	14	22	22	28	44	44		
Spring 1	*	*	0	*	*	*	0	
Spring 2	*	*	0	*	*	*	0	
Summer	*	*	47	*	*	*	486	
Creative Explorers	*	*	21	*	*	*	84	
<b>Totals:</b>	<b>77</b>	<b>73</b>	<b>191</b>	<b>313</b>	<b>248</b>	<b>1,804</b>		

\* Program not offered during reporting month

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
JANUARY 26, 2026**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**  
**FROM: JEFF BENSON, PARKS AND FACILITIES MANAGER**

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**SUBJECT**

Parks & Facilities Planning and Development Activity Report – December 2025.

**MEMORANDUM**  
**City of Chino**  
**Community Services,**  
**Parks & Recreation Department**

**DATE:** JANUARY 26, 2026  
**TO:** COMMUNITY SERVICES, PARKS & RECREATION COMMISSION  
**FROM:** JEFF BENSON, PARKS AND FACILITIES MANAGER  
**SUBJECT:** PARKS & FACILITIES PLANNING AND DEVELOPMENT ACTIVITY REPORT – DECEMBER 2025

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### **PROJECTS UPDATE**

#### **CHINO RANCHO PARK**

- Chino Rancho Park was selected as the 2025 American Public Works Association (APWA) Inland Empire Project of the Year in the Outstanding Community Revitalization Project category. The park's grand opening took place on March 29, 2025.

#### **MONTE VISTA PARK-TEEN CENTER ROOF REPLACEMENT AND PAINT PROJECT**

##### Project Status:

- The project commenced on December 1, as planned. All primary construction activities for both the roofing and painting phases were completed in December. Staff will continue coordinating with the contractor to address the remaining touch-up work anticipated to be finished in January.





### APOC BATTING CAGES REPLACEMENT PROJECT

#### Project Status:

- The City Council awarded a contract to DLJ Development on June 3, 2025.
- Construction began October 13, 2025.
- Social media notifications and onsite signage were used to notify the public of the temporary closure during construction.
- During construction, the existing conduit was determined to be in poor condition and the contract was modified to include installation of a new conduit path from the machines to the APOC office. This will ensure the full functionality of the new system is operational with minimal disruptions to gameplay.



#### Scope of Work:

- The scope of work for the APOC Batting Cages Replacement Project includes the removal and replacement of pitching machines, token boxes, and ball conveyor system. New wiring will also be installed as part of this project.

### WALNUT PARK IMPROVEMENTS PROJECT

#### Project Status:

- Staff continues to work with the design consultant and Public Works CIP team to coordinate the plans and bid packages, and schedule the timing of construction.
- Staff anticipates a bid solicitation in Quarter 1 of 2026 calendar year.
- The scope of work will expand to include the renovation of the basketball court and remaining hardscape areas adjacent to the basketball court for an overall cohesive improvement project.

#### Scope of Work:

- In December 2021, the City entered into a contract with California State Department of Parks and Recreation Office of Grants and Local Services for the State of California

Parks and Water Bond Act of 2018 (Proposition 68) Parks Bond Act Per Capita Grant for the Walnut Park Improvements project. The project scope of work will consist of design services to develop a conceptual plan and construction documents for the removal of the old playground equipment and existing rubber/sand surfacing and replacing it with new all-inclusive playground equipment, rubber play surface throughout, new shade sails, park benches, and LED lighting for the playground area.

- The Walnut Park Restroom Interior Improvements project will consist of accessibility improvements to the existing restroom building.

## **CAROLYN OWENS COMMUNITY CENTER DEMONSTRATION GARDEN PROJECT**

Project Status:

- The Carolyn Owens Community Center Demonstration Garden project is nearing the end of the design phase, including the recently added ADA compliance improvements. Next steps will include the plan review process.

Scope of Work:

- The scope of work for the Carolyn Owens Community Center Demonstration Garden project will consist of designing and constructing a drought tolerant garden on the east side of the Carolyn Owens Community Center. The Demonstration Garden will feature climate appropriate, drought-tolerant plantings and irrigation systems, along with identification signage, decomposed granite walkways, drinking fountain, walkway lighting, and park benches.

## **CAROLYN OWENS COMMUNITY CENTER PLAYGROUND & ADA IMPROVEMENTS PROJECT**

Project Status:

- The Carolyn Owens Community Center Playground and ADA project is currently in the design phase.

Scope of Work:

- The scope of work for the Carolyn Owens Community Center Playground and ADA project will consist of designing and installing a new tot lot playground adjacent to the future demonstration garden. The intended design for the future tot lot playground will be a nature-themed playground that will tie into the demonstration garden. Additional scope of work will include accessibility improvements to walkways on the east side of the facility. The tot lot and accessibility improvements project will coincide with the demonstration garden project to minimize disruption and avoid construction impacts on the property.

## **CHINO YOUTH MUSEUM INTERIOR IMPROVEMENTS DESIGN**

Project Status:

- The award of contract for ADA design services for this project is scheduled for the January 20, 2026, City Council meeting.

**Scope of Work:**

- Improve interior accessibility by completing high priority items identified in the ADA Transition Plan and other related improvements.

**SHADY GROVE PARK IMPROVEMENTS DESIGN****Project Status:**

- The City Council awarded the contract for design services to Architerra Design Group on December 16, 2025.

**Scope of Work:**

- Accessibility improvements and playground replacement. Construction is scheduled for FY 2026-27.

**HERITAGE PARK IMPROVEMENTS DESIGN****Project Status:**

- The City Council awarded the contract for design services to RHA Landscape Architects-Planners, Inc. on December 16, 2025. RHA has previously designed multiple projects for the City of Chino, including Chino Rancho Park.

**Scope of Work:**

- Work will include accessibility improvements, playground equipment, and pavilion replacements. Construction is scheduled for FY 2026-27.

**AYALA PARK PRESSURE REGULATING VALVE INSTALLATION****Project Status:**

- All valves have been installed and water pressure reduced to the required operating range for the system.

**Scope of Work:**

- Install pressure regulating valves on all potable backflows at Ayala Park. This is intended to lower the water pressure and reduce the frequency of line breakages and leaks.

**PARK AND BUILDING MANAGEMENT****Grounds Division**

- Prepared City Hall for the Tree Lighting Ceremony and Chino Youth Christmas Parade and Fair.
- Installed white fencing around Christmas tree.
- Made a custom tree skirt for underneath the Christmas tree.
- Continued overseed project at Ayala and Mountain View Parks.
- Rototilled playground sand at Liberty, Shady Grove, Cypress Trails, and Sebring Parks.

## **Building Management**

### **Work Requests:**

- Facilities Maintenance completed 80 work orders.

### **Notable Activities/Special Projects:**

- The Police Department's bi-annual gun range and exhaust cleaning took place.
- A new Variable Frequency Drive (VFD) was purchased and installed for the Police Department's gun range air conditioning system.
- Staff re-plastered a wall at Monte Vista Park in preparation for the paint project.
- A new Christmas wreath was purchased and installed by staff prior to the tree lighting ceremony.
- Staff helped set up and tear down the stage, as well as assisted CSPR staff with setting up for the annual Christmas Parade that takes place on Central Avenue.

## **RECOMMENDATION**

For Commission information.

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
JANUARY 26, 2026**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**  
**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &  
RECREATION**

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**SUBJECT**

Calendar – February 2026.

# February 2026

MON	TUE	WED	THU	FRI	SAT	SUN
					<b>31 - January Lunar New Year Celebration</b> 11:00 am-8:00 p.m. @ Civic Center	<b>1</b> <b>Lunar New Year Celebration</b> 11:00 am-7:00 p.m. @ Civic Center
<b>2</b>	<b>3</b> <b>Council Meeting,</b> 6:00 p.m.	<b>4</b> <b>Chino Valley Historical Society Meeting,</b> 6:00 p.m. @ Old Schoolhouse Museum	<b>5</b> <b>Teen Advisory Committee Meeting,</b> 6:00 p.m.	<b>6</b>	<b>7</b> <b>Hike the Valley,</b> 7:00 a.m. @ Wren Way and Roadrunner Ridge Loop, Anaheim <b>Russ Miller Memorial 5K Run,</b> 8:00 a.m. @ Chino Civic Center	<b>8</b>
<b>9</b>  <b>Cultural Foundation Meeting,</b> 5:30 p.m. @ Senior Center	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b> <b>Valentines Bunco,</b> 1:30 p.m. @ Senior Center <b>Cost</b> \$25 Advance \$35 at the door (Cash or Check Only)	<b>14</b> 	<b>15</b>
 <b>PRESIDENT'S DAY</b>  <b>CITY OFFICES CLOSED</b>	<b>17</b> <b>Council Meeting,</b> 6:00 p.m.	<b>18</b> <b>Planning Commission Meeting,</b> 6:00 p.m.	<b>19</b>	<b>20</b>	<b>21</b> <b>Garden Workshop: "Garden Journaling,"</b> 8:30-9:30 a.m. <b>Children's Discovery Workshop: "Veggie Puppets,"</b> 10:00-11:00 a.m. Workshops held at Chino Community Garden.	<b>22</b>
<b>23</b>  <b>CSPR Commission Meeting,</b> 6:00 p.m.	<b>24</b> <b>CYM Board Meeting,</b> 6:00 p.m. @ Youth Museum	<b>25</b> <b>Boxing Foundation Meeting,</b> 5:00 p.m. @ NAC	<b>26</b>	<b>27</b>	<b>28</b>	

## Upcoming events...

**Chino Youth Museum DairyAire 5K & Fairytale Fun Run**, March 7, 8:00 a.m., at Ruben S. Ayala Park.

**Chino Valley Youth Track and Field Meet**, March 21, 8:00 a.m.-4:00 p.m., at Chino High School.

**Easter Bunny Extravaganza**, March 28, 10:00 a.m.-12:00 p.m., at the Youth Museum.

**Healthy Family Day**, March 28, 10:00 a.m.-2:00 p.m., at the Neighborhood Activity Center.

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
JANUARY 26, 2026**

**Commission Assignments/Parks**

**Assignments**

- School District Relations – Neal Jerry, Robert Martinez, and Julissa Montenegro-Olivas.
  - Meets twice a month at 6:00 p.m., with additional special meetings scheduled.
- Chino Cultural Foundation - Robert Martinez and Jamie Aviles (Alternate)
  - Meets the 3<sup>rd</sup> Monday of each month at 5:30 p.m. at the Senior Center.
- Focus of Youth – Carl Cooper
  - Meets the 1<sup>st</sup> Monday of each month at 11:00 a.m.
- Boxing Foundation – Julissa Montenegro-Olivas
  - Meets the 4<sup>th</sup> Wednesday of each month at 5:00 p.m.
- Seniors – Patricia Pereda Arlt and Linda Takeuchi
- Healthy Chino Coalition – Patricia Pereda Arlt and Carl Cooper
  - Meets the 3<sup>rd</sup> Thursday of March, June, and September at 9:00 a.m.
- Teen Advisory Committee (TAC) – Julissa Montenegro-Olivas and Neal Jerry (Alternate)
  - Meets the 1<sup>st</sup> Thursday of each month at 6:00 p.m.
- Chino Youth Museum Board – Carl Cooper and Robert Martinez (Alternate)
  - Meets the 4<sup>th</sup> Tuesday of the month at 6:00 p.m.
- Community Development Block Grant (CDBG) Review Sub-Committee – T.B.D.
  - Meets annually.
- Fireworks Review Sub-Committee – Neal Jerry, Jamie Aviles, and Linda Takeuchi
  - Meets as needed.
- User Fees Review Sub-Committee – T.B.D.
  - Meets annually.
- Civic Center Master Plan Committee – Robert Martinez and Carl Cooper (Alternate)
  - Meets T.B.D.
- Sphere of Influence Steering Committee – Linda Takeuchi and Patricia Pereda Arlt (Alternate)
  - Meets T.B.D.
- Parks and Facilities Master Plan Committee – Carl Cooper, Linda Takeuchi, and Robert Martinez (Alternate)
  - Meets T.B.D.
- Chino Valley Historical Society – Robert Martinez and Jamie Aviles (Alternate)
  - Meets the 1<sup>st</sup> Wednesday of each month at 6:00 p.m.
- Park Naming Sub-Committee – Carl Cooper, Robert Martinez, and Julissa Montenegro-Olivas
  - Meets as needed.
- Housing Element Steering Committee – Linda Takeuchi and Carl Cooper
  - Meets T.B.D.
- General Plan Advisory Committee – Robert Martinez and Neal Jerry
  - Meets T.B.D.
- Faith-Based Collaborative – Patricia Pereda Arlt

- Meets quarterly on Thursday in February, May, August, and November at 10:00 a.m.

Parks

- Patricia Pereda Arlt – Ayala, Liberty, and Chino Rancho
- Jamie Aviles - Founders, Garden, Forest, Nature Retreat, Meridian, and Discovery
- Carl Cooper – Shady Grove, Constellation, Olympic, and Stueve Family
- Neal Jerry – Carolyn Owens Centennial Square, Cypress Trails, and Community Garden
- Robert Martinez – Monte Vista, Heritage, and Community Building Park
- Julissa Montenegro-Olivas – Mountain View, Sebring, and McLeod
- Linda Takeuchi – Aguiar Square, Oak Tree Square, Villa, and Walnut