

Residential Rate Components

Residential Calculation	Current	Proposed	
Residential Landfill	27,222	27,766	tons
Green Waste / Organics	11,579	12,192	tons
Landfill Tipping Fee	\$ 47.66	\$ 49.82	cost per ton
Organics Tipping Fee	\$ 108.33	\$ 110.95	cost per ton
Residential Service	22,497	22,916	accounts

Est. Annual Landfill Costs	\$ 1,383,324.04
12 months	12
accounts	22,916
Landfill Component	\$ 5.03

Est. Annual Organics	\$ 1,352,709.06
12 months	12
accounts	22,916
Organics Component	\$ 4.92

Fiscal Year 2026-27 (New Rate Structure)	3-Cart	Senior
1. Landfill	\$ 5.03	\$ 3.27
2. Organics	\$ 4.92	\$ 4.92
3. WM Service Fee	\$ 21.80	\$ 19.70
4. Franchise Fee 12.5%	\$ 4.52	\$ 3.35
5. Billing Fee	\$ 2.63	\$ 2.63
6. Recycling Admin Fee	\$ 2.26	\$ 2.26
Proposed Rate	\$ 41.15	\$ 36.12
Current Rate	\$ 38.82	\$ 34.06
Max per Proposition 218	\$ 41.15	\$ 36.12

Franchise Fee 12.5% = Gross Billings ÷ .875 - Gross Billings

Due to 5% cap, it was noted that staff would re-evaluate fee in FY 2027; Staff was able to correct the fee calculation for the SF 3-Cart only.

Recycling Administration Fee \$ 949,305 FY 2027 Budget est.

A flat fee or percentage-based charge applied to each customer account.

This fee is intended to recover the City's costs for administering, monitoring, and enforcing compliance with state-mandated waste diversion and recycling programs, including AB 939, AB 341, AB 1826, and SB 1383. Bin/Roll-Off/Compactor Services 13.67% of the Disposal.

Billing Fee \$ 724,000.00 FY 2027 Budget est.

A flat fee or percentage-based charge applied to each customer account.

Fee offsets the administrative burden of managing billing operations, including:

Generating and mailing bills

Handling payments

Customer service calls

Account changes or disputes