

RESOLUTION NO. 2025-006

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHINO, CALIFORNIA, ADOPTING THE MID-TERM BUDGET UPDATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, on June 20, 2023, the City Council adopted a Two-Year budget for Fiscal Years 2023-24 and 2024-25; and

WHEREAS, the adopted budget may be amended throughout the fiscal year with City Council approval subject to available resources; and

WHEREAS, the City Council desires to amend the second year of the Two-Year adopted budget for Fiscal Year (FY) 2024-25 and amended Capital Improvement Program; and

WHEREAS, the proposed Mid-Term Budget Update for FY 2024-25, together with such changes as the Council may approve, provide for the service levels necessary to respond to the needs of the community and concurrently provides a workforce to accomplish them; and

WHEREAS, after due consideration and review, the City Council hereby determines and finds it is in the interest of the health, welfare and safety of the City, its citizens and businesspersons, and to serve the community's interests, to adopt the amendments proposed within the Mid-Term Budget Update for the receipt and expenditure of public monies in FY 2024-25, and

WHEREAS, the Budget cycle includes a Mid-Year review that is prepared and presented to the City Council in the month of March.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CHINO HEREBY RESOLVES AS FOLLOWS:

Section 1. The City Council does hereby adopt the amended Mid-Term Budget Update incorporated herein by reference for the City of Chino for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025.

Section 2. The City Council does hereby adopt the amended Mid-Term Capital Improvement Program.

Section 3. The City Manager is authorized to transfer appropriations between departments or functions, provided that no change is made in the total amount of the annual budget of any single fund.

Section 4. At year end, all appropriations lapse, subject to requests for continuing appropriations. Outstanding encumbrances and budgets related to Capital Projects, Capital Equipment and Grants are hereby carried forward until project completion or equipment acquisition.

Section 5. The staffing changes as amended and incorporated in the budget document are hereby approved and adopted.

Section 6. City Clerk shall certify as to the adoption of this resolution.

APPROVED AND ADOPTED by the City Council of the Chino on this 21st day of January 2025.

By: _____
EUNICE M. ULLOA, MAYOR

ATTEST:

NATALIE GONZAGA, CITY CLERK

