

**(EXHIBIT B)**  
**FY 2025-26 Midyear Budget Review**  
**Appropriation Request**

Fund	Expenditure Account	Amount
<b>General Fund 100</b>		
<b>Public Works</b>		
Plan Check Services- Engineering	1007010-43570	150,000
<b>Development Services</b>		
Part-Time Salaries-Back-fill Full-time Staff	1006000-41010	24,000
Plan Check Services-Building	1006300-43570	200,000
General Plan Update Services	1006100-43650-N6001	60,000
Accela Training Services	10063001-43650	20,000
Contracted Code Services	1006400-43650	33,000
<b>Administration</b>		
Empire Strykers Partnership	1002020-43650	8,000
Animal Resource Center	1002020-40010-MS262	69,024
Attorney Services	1002010-43500	100,000
Economic Development -Other Contractual	1009020-43650	25,000
Economic Development-Operating Supplies	1009020-43050	25,000
Captain (Salary through 6-30-26)	1004000-41000	54,513
<b>Total General Fund</b>		<b>\$ 768,537</b>
<b>City Affordable Housing Fund 310</b>		
<b>Development Services</b>		
Housing Consultant Services	3106210-43650	60,000
<b>Total City Affordable Housing Fund</b>		<b>\$ 60,000</b>
<b>Transportation Fund 320</b>		
Traffic Signal Maintenance	3207120-43580	350,000
<b>Total Transportation Fund 320</b>		<b>\$ 350,000</b>
<b>Community Services Fund 330</b>		
CVUSD - Increased Staffing	33082201-41010-G8521	70,000
<b>Total Community Services Fund</b>		<b>\$ 70,000</b>
<b>Landscape &amp; Lighting Fund 360</b>		
Maint. Dist. City Share - Utilities Water	3607260-43400	(162,575)
Maint. Dist. City Share - Utilities Electric	3607260-43430	(23,403)
<b>Total Landscape &amp; Lighting Fund</b>		<b>\$ (185,978)</b>

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Fund	Expenditure Account	Amount
<b>Assessment District Fund 361</b>		
Maint. Dist.83-2 - Utilities Water	36172606-43400	185,000
Maint. Dist.83-2 - Utilities Electric	36172606-43430	25,000
Maint. Dist.2002-1 - Utilities Water	36172607-43400	26,000
Maint. Dist.2002-1 - Utilities Electric	36172607-43430	29,588
Maint. Dist. 76.2 - Utilities Electric	36172604-43430	28,331
<b>Total Assessment District Fund</b>		<b>\$ 293,919</b>
<b>Water Fund 520</b>		
General Pump Company-Well 18 Repair	5207300-43585	316,368
<b>Total Water Fund</b>		<b>\$ 316,368</b>
<b>Risk Management Fund 630</b>		
Attorney Services Claims & Code Enforcement	6305010-43500	129,493
<b>Total Risk Management Fund 630</b>		<b>\$ 129,493</b>
<b>Employee Services Fund 640</b>		
PERS-Unfunded Liability	6405020-42050	\$ 3,600,000
Outside Recruiters	6405020-43320	70,000
<b>Total Employee Services Fund 640</b>		<b>\$ 3,670,000</b>
<b>Total All Funds</b>		<b>\$ 5,472,339</b>