

Resolution Number:	2024-038
Resolution Approval Date:	7/16/2024
Contact Person/Title:	Steven Galindo/ Management Analyst
Phone:	(909) 334-3477
Email:	Sgalindo@cityofchino.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2024/2025 thru 2028/2029

Chino

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	6/30/24 Carryover Balance	Total Est. Rev.
					\$2,432,902	\$2,487,189	\$2,557,855	\$2,627,485	\$2,717,298	\$2,443,049.00	\$12,822,729
					Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
C7053/TR131- Traffic Signal Modification at Riverside Drive and Ramona Avenue	No	No	0.0%	0.0%	\$23,566	\$0	\$0	\$0	\$0	\$0	\$23,566
C7061/TR152- Traffic Signal Modification at Telephone Avenue and Philadelphia Street	Yes	No	0.0%	0.0%	\$23,215	\$0	\$0	\$0	\$0	\$0	\$23,215
TR 220 Traffic Signal Modifications at San Antonio Avenue at Walnut Avenue, Philadelphia Street at Monte Vista Avenue	Yes	No	0.0%	0.0%	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000
TR221 CCTV Camera Installation - Phase 3	No	No	0.0%	0.0%	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000
TR250 CCTV Camera Installation- Phase 4	No	No	0.0%	0.0%	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
TR212 Traffic Signal Installation Monte Vista Ave at Walnut Ave	No	No	0.0%	0.0%	\$4,115	\$0	\$0	\$0	\$0	\$0	\$4,115
ST182 - Bicycle, Pedestrian, & Transit Improvements	No	No	0.0%	0.0%	\$1,468,999	\$69,440	\$0	\$0	\$0	\$0	\$69,440
ST061 Pine Ave Connection SR71	No	No	64.8%	35.2%	\$39,262,000	\$24,099	\$0	\$0	\$0	\$0	\$24,099
Maint. 7120-Traffic Control	No	No	0.0%	0.0%	\$316,000	\$0	\$0	\$0	\$0	\$0	\$316,000
Maint. 7140-Asphalt Maint	No	No	0.0%	0.0%	\$512,000	\$0	\$0	\$0	\$0	\$0	\$512,000
Maint. 7150-Concrete Maint	No	No	0.0%	0.0%	\$564,502	\$0	\$0	\$0	\$0	\$0	\$564,502
Reimb. R7221-East End Ave County Project	No	No	0.0%	0.0%	\$539,000	\$0	\$0	\$0	\$0	\$0	\$539,000
Reimb. R7231-Chino Hills Parkway Pavement Rehabilitation	No	No	0.0%	0.0%	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
MS232 Chino Spectrum Traffic Study	No	No	0.0%	0.0%	\$4,995	\$0	\$0	\$0	\$0	\$0	\$4,995
MS233 Citywide Telecommunication Plan	No	No	0.0%	0.0%	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
MS236 Traffic Signal Synchronization Plan	No	No	0.0%	0.0%	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
TR172 Traffic Signal Modification Ramona & Schaefer	No	No	0.0%	0.0%	\$10,393	\$0	\$0	\$0	\$0	\$0	\$10,393
ST222 - Kimball/EI Prado/Central Traffic Improvements	No	No	0.0%	0.0%	\$24,440	\$0	\$0	\$0	\$0	\$0	\$24,440
ST242 - College Park Roundabout Improvements	No	No	0.0%	0.0%	\$102,000	\$0	\$0	\$0	\$0	\$0	\$102,000
ST251 - Local Street Rehab FY2025	No	No	0.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
TR240 - Traffic Signal Installation - Eucalyptus & Fern	No	No	0.0%	0.0%	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$175,000
ST241 Local Street Rehabilitation-Walnut Widening	No	No	0.0%	0.0%	\$212,800	\$0	\$0	\$0	\$0	\$0	\$212,800
ST263 East End Railroad Improvements	No	No	0.0%	0.0%	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Revised 7-9-2024	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:					\$6,096,565	\$0	\$0	\$0	\$0	\$0	\$5,583,765

Resolution Number:	2024-038
Resolution Approval Date:	7/16/2024
Contact Person/Title:	Steven Galindo/ Management Analyst
Phone:	(909) 334-3477
Email:	Sgalindo@cityofchino.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2024/2025 thru 2028/2029

Chino

Total Programming is currently 37%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

--