

# CITY OF CHINO, CA



## User Fee Study





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## Executive Summary

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The City of Chino engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identifies 100% full cost recovery for City services and the recommended level of recovery as determined through discussion with departmental staff.

The reality of the local government fee environment is that significant increases to achieve 100% cost recovery can often not be feasible, desirable, or appropriate depending on policy direction —particularly in a single year. The recommended fees identified herein are either at or less than full cost recovery.



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# User Fee Background

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## Background

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefit. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, and the California Code of Regulations. The Code also requires that the City Council adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee.

## California User Fee History

Before Proposition 13, California cities were less concerned with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities simply raised property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since the public continues to resist efforts to raise local government taxes, cities have little control and very few successful options for new revenues. Compounding this limitation, the State of California took a series of actions in the 1990's and 2000's to improve the State's fiscal situation—at the expense of local governments. As an example, in 2004-05, the Educational Revenue Augmentation Funds ("ERAF") take-away of property taxes and the reduction of Vehicle License Fees have severely reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the "Stop Hidden Taxes Initiative", which is aimed at defining "regulatory fees" as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person's activities. Proposition 26 contains seven categories of exceptions. The fees analyzed as part of this study fell under categories one through five consisting of charges for specific benefits, government service, regulatory need, for use of government property, or a fine/penalty.



## Additional Policy Considerations

The recent trend for municipalities is to update their fee schedules to reflect the actual costs of certain public services primarily benefitting users. User Fees recover costs associated with the provision of specific services benefiting the user, thereby reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover support costs. Support costs are those costs relating to a local government's central service departments that are properly allocable to the local government's operating departments. Central services support cost allocations were incorporated using the resulting indirect overhead percentages determined through the Cost Allocation Plan. This plan was developed prior to the User Fee study to determine the burden placed upon central services by the operating departments in order to allocate a proportionate share of central service cost.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City Council, by resolution, to annually increase or decrease the fees.

The City may employ many different inflationary factors. The most commonly used inflator is some form of the Consumer Price Index (CPI) as it is widely well known and accepted. A similar inflator is the implicit price deflator for GDP, which is much like the CPI except that while the CPI is based on the same "basket" of goods and services every year, the price deflators' "basket" can change year to year. Since the primary factor for the cost of a City's services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can be suitable if there is a clear method, or current practice of obtaining said factor.

Each City should use an inflator that they believe works the best for their specific situation and needs. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every three to five years, which would include adding or removing fees for any new or eliminated programs/services.



## Study Objective

As the City of Chino seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. These tools provide assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a User Fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a User Fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the City's discretion, up to 100% of the total cost, as specified in this report.

The principal goal of the study was to help the City determine the full cost of the services that the City provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with City policies and goals

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

## Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following Chino departments and fee groups:

- |                      |                                   |
|----------------------|-----------------------------------|
| • Administration     | • Police                          |
| • Finance            | • Development Services – Planning |
| • Business License   | • Development Services - Building |
| • Community Services | • Public Works                    |
| • Parking            |                                   |

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.



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## Aim of the Report

The User Fee Study focused on the cost of City services, as City staff currently provides them at existing, known, or reasonably anticipated service and staff levels. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide influential dissertation on the qualities of the utilized tools, techniques, or other approaches.



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# Project Approach and Methodology

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## Conceptual Approach

The basic concept of a User Fee Study is to determine the “reasonable cost” of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City’s fee, but it serves as the objective basis as to the maximum amount that may be collected.

The standard fee limitation established in California law for property-related (non-discretionary) fees is the “estimated, reasonable cost” principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data.

## Fully Burdened Hourly Rates

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits, but also any costs that are reasonably ascribable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

- Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Indirect City-wide overhead costs calculated through the Cost Allocation Plan

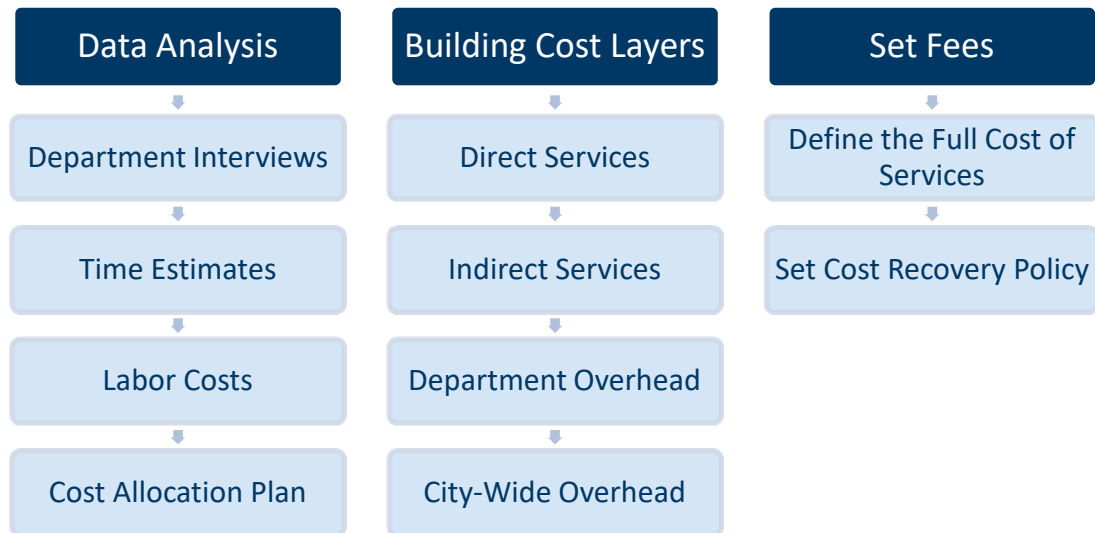
An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to account for calculated or anticipated hours’ employees are involved in non-billable activities such as paid vacation, sick leave, emergency leave, holidays, and other considerations as necessary. Dividing the full cost by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate, to calculate a fee’s cost based on the personnel and the amount of their time that is involved in providing each service.



## Summary Steps of the Study

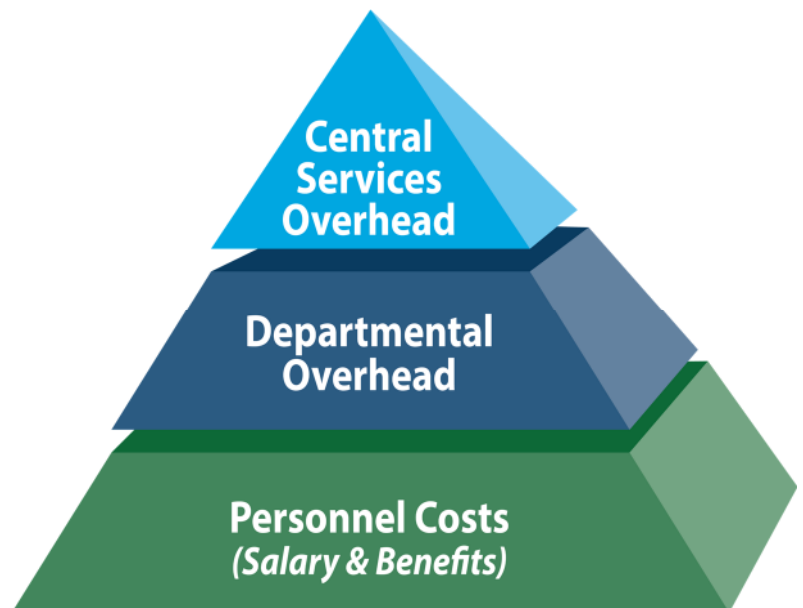
The methodology to evaluate most User Fee levels is straightforward and simple in concept. The following list provides a summary of the study process steps:



## Allowable Costs

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service (**Appendix B**). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the City's central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- **Direct Labor (Personnel Costs):** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs, detailed in the City's Cost Allocation Plan, represent services provided by those Central Services Departments whose primary function is to support other City departments.





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## Methodology

The three methods of analysis for calculating fees used in this report are the:

**Case Study Method (Standard Unit Cost Build-Up Approach):** This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

**Programmatic Approach:** In some instances, the underlying data is not available or varies widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence fee levels more than other types of services. Willdan employed a different methodology where appropriate to fit the programs' needs and goals. Typical programmatic approach cases are facility use fees, penalties, and instances where a program cost is divided over the user base to obtain a per applicant cost for shared cost services.

**Valuation Based Fees:** This manner of collection is used when the valuation of the improvement can be used as a proxy for the amount of effort it would take for City staff to complete the service provided. More specifically, this approach is commonly used for certain User Fees in the Building Division. It is generally accepted that as a project's size scales up, the cost of the project increases, and the amount of effort needed to review and inspect also increases. Using a valuation-based fee provides for a system that can adjust as project sizes scale. Land is not included in the valuation.

## Quality Control/Quality Assurance

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for User Fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- Reasonableness tests and validation
- Normalcy/expectation ranges
- Internal and external reviews
- Cross-checking



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## Reasons for cost increases/decreases over current fees

Within the fee tables in **Appendix D** the differences are identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:

- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
- Staffing levels and the positions that complete fee and service activity may vary from when the previous costs were calculated
- Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees since the last study
- Costs that this study has identified as part of the full cost of services may not have been accounted for in a previous study
  - Departmental overhead and administration costs
  - Internal Service fund charges and maintenance support costs
  - Indirect overhead from the Cost Allocation Plan
- Changes in processes and procedures within a department, or the City as a whole

## City Staff Contributions

As part of the study process, Willdan received tremendous support and cooperation from City staff, which contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Review of draft results and other documentation

A User Fee Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the City and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.



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# Chino User Fees

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## Cost Recovery

The cost recovery models, by department/division fee type, are presented in detail in **Appendix D**. Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were predominately determined by Willdan and City Staff through a time and materials survey conducted for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The City's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time and materials survey used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

A primary goal of this study was to identify the cost of City services, to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility to determine the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff assumes the responsibility to develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of Chino, and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

## Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) who receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, many services fall into the range between these two extremes.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the City.

It is recommended the City consider such factors during its deliberations regarding appropriate fee levels.

Of course, subsidization can be an effective public policy tool, since it can be used to reduce fees to encourage certain activities (such as compliance inspections to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can



be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without burdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that are otherwise directed to cover subsidies.

## Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The Cost of Service Study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

## Summary

If the City's principal goal of this study were to maximize revenues from user fees, Willdan would recommend setting user fees at 100% of the full cost identified in this study. However, we understand that revenue enhancement is not the only goal of a cost of service study, and sometimes full-cost recovery is not needed, desired, or appropriate. Other City and departmental goals, City Council priorities, policy initiatives, past experience, implementation issues, and other internal and external factors may influence staff recommendations and City Council decisions. In this case, the proper identification of additional services (new or existing services) and creation of a consistent and comprehensive fee schedule was the primary objective of this study. City staff has reviewed the full costs and identified the "recommended fee levels" for consideration by City Council. The attached appendices exhibit these unit fees individually.

The preceding sections provide background for each department or division and the results of this study's analysis of their fees. For the full list of each fee's analysis, refer to **Appendix D** of this report.



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## Administration

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The Administration Department ensures that City Council policies and directions are carried out and provides for support to the City Council in areas such as municipal management; public and intergovernmental relations; economic development; special projects; and other issues affecting the City's interests. Additionally, the Department directs, oversees, and supports the efforts of all City Departments. The Administration Department includes the City Manager's and City Clerk's offices, Public Information, Legislative Advocacy, City Attorney, Economic Development, and Information Technology.

## Analysis

Willdan individually reviewed the services associated with the Administration Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of the Administration services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fees are not in line with the full cost of providing services. Staff is recommending the fees be adjusted as detailed in [Appendix D](#). As a result, there would be:

- A \$3 increase for 1 fee, Administrative Decision Appeal;
- the remaining 12 fees would remain as currently set, and;
- the average estimated fee increase would be around 1%.



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## Finance

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The Finance Department manages the fiscal operations of the City and maintains financial records in conformance with generally accepted accounting principles and in compliance with State and Federal laws. The Department's primary functions include maintaining effective systems for financial planning, disbursement control, budget development and implementation, budget monitoring, revenue administration, accounting and reporting, cash management, long-term debt administration, redevelopment accounting, purchasing, payroll, investing and utility billing.

The Finance Department is divided into the Fiscal & Accounting Services Divisions, whose purpose it is to develop, enhance, and manage a sound financial structure, enabling the City to provide quality services to the community while effectively controlling and monitoring the receipt and disbursement of public funds. The Purchasing/Warehouse Division procures equipment, supplies, and services at the most competitive prices, for all City departments, while remaining within State and municipal procurement regulations and guidelines. The Utility Billing Services Division collects funds to support the operations of the City's water, sewer, and storm drain systems, along with collecting funds for contracted sewage treatment, refuse collection, recycling, street sweeping services, and business licenses.

## Analysis

Willdan individually reviewed the services associated with the Finance Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of the Finance services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most flat rate fees are currently set below the full cost of providing the service. Staff has suggested reasonable fee adjustments to the fee schedule limiting increases to 25% maximum and they are detailed in [Appendix D](#). As a result, there would be:

- an increase to 20 fees;
- 3 fees would remain as currently set, and;
- the average estimated fee increase would be around 15%.



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## Business License

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The Utility Billing Services Division collects funds to support the operations of the City's water, sewer, and storm drain systems, along with collecting funds for contracted sewage treatment, refuse collection, recycling, street sweeping services, and business licenses.

### Analysis

Willdan individually reviewed the services associated with Business License. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of the Business License services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most flat rate fees are currently set below the full cost of providing the service. Staff has suggested reasonable fee adjustments to the fee schedule limiting fee increases to 25% maximum and they are detailed in **Appendix D**. As a result, there would be:

- an increase to 15 fees;
- 3 fees will decrease;
- 4 fees would remain as currently set, and;
- the average estimated fee increase would be around 9%.



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## Community Services

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The Community Services, Parks & Recreation Department provides residents with a wide range of recreational opportunities, parks, and facilities for the constructive use of leisure time. The Department also provides a unique balance of social services programs to assist individuals, youth, seniors, and families.

The Department's Recreation and Social Services programs focus on children and families with an emphasis on providing positive alternatives and directions. Services for senior citizens, youth, and teens are provided in a safe and friendly atmosphere with a balance of recreational, fitness, and social activities offered. The Healthy Chino program strives to increase healthy lifestyle options and the quality of life for all community members. Social services provided by the Department include prevention and intervention programs, case management, and counseling services.

The Department also hosts several Citywide special events for the community each year and operates the Chino Youth Museum in conjunction with the Chino Youth Museum Board of Directors and the Old Schoolhouse Museum in conjunction with the Chino Valley Historical Society.

The Parks and Facilities Division is responsible for park and facility planning and development, as well as maintaining all City facilities.

## Analysis

Willdan individually reviewed the services and programs associated with the Community Services Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of most Community Services programs encompassed facility rentals and other recreation services. The fee for use for government owned facilities and property can be set discretionally by the City, typically based on past usage characteristics, policy goals, and surrounding jurisdiction comparison. The cost of capital acquisition, maintenance, repair, and upgrade to the City and subsequently the public is offset through rental or use fees. As such these fees should be set using the knowledge of activity use for the facilities, policy desires of the City, and market factors when desirable. It is generally accepted that some Parks and Recreation programs provide a measure of public benefit to the residents and City as a whole, and as such is it common for services to bear significant subsidies. In addition, cities generally want to ensure that their programs and services remain affordable to the community at large, and that the programs remain competitive with surrounding jurisdictions. Therefore, full cost recovery is typically not the primary goal of fee setting. Staff has suggested reasonable fee adjustments to the fee schedule and they are detailed in [Appendix D](#). As a result, there would be:

- An increase for 100 fees;
- 10 new fees would be added, and;
- 47 fees would remain as currently set as detailed in [Appendix D](#).



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## Parking Fines

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Parking fines include Municipal Code violations, Vehicle Code violations, and County Code violations.

### Analysis

Willdan included the penalties associated with the Parking Fines in the fee tables. Fines are set to deter the listed activities and the fee levels are suggested by staff to remain unchanged as detail in **Appendix D.**



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## Police

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The Chino Police Department provides for the public safety response needs of the community through services that support the Department's commitment to Organizational Excellence. Through these efforts, the Police Department strives to meet the community's needs for the protection of life and property and enhance the quality of life for those who work, live, and play in Chino.

### Analysis

Willdan individually reviewed the services and programs associated with the Police Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The services included in Police are a mixture of citations and user fees. The fines are set to deter the listed activities, and the analysis of the user fee relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most of the current fees are underfunding the cost of providing services. Staff is recommending the fees be adjusted as detailed in [Appendix D](#). As a result, there would be:

- an increase to 11 fees;
- 2 fees would decrease;
- 5 fees would change to at contract rate from a flat fee;
- 19 fees would remain as currently set, and;
- the average estimated fee increase would be around 11%.



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## Development Services - Planning

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The Chino Planning Division is responsible for providing guidance for the safe and orderly physical development of the City. As part of the Development Services Department, the Planning Division's duties include assisting citizens, businesses, and other City Departments in managing land to ensure that land uses comply with the City's General Plan, Specific Plans and Zoning regulations, while meeting the needs of the City and its citizens.

The Planning Division coordinates with the Planning Commission to process and review development projects and subdivision maps, and approves land use and other zoning applications. In addition, the Division works with the Planning Commission and City Council to modify and update the City's General Plan, Specific Plans, and Zoning Ordinance from time to time as needed, or to address new State legislation.

The General Plan defines the long-range goals and intentions regarding the nature and direction of future development within the City. It contains elements related to physical development of the community including land use, transportation, park and recreation, noise, air quality, safety, housing, and community character and health, as well as details regarding the City's zoning.

### Analysis

Willdan individually reviewed the services and programs associated with the Planning Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Planning services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved in providing services to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that services are currently set below the full cost of providing them. It is recommended that the City increase most Planning fees to improve cost recovery as detailed in [Appendix D](#), with some specific fees set to retain subsidies. As a result, there would be:

- an increase to 59 fees;
- 1 fee would decrease;
- 11 new fees would be added;
- 7 fees would remain as currently set, and;
- the average fee change would be an increase of 37% for current fees.



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## Development Services - Building

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The Building Division is mandated by Health and Safety Code State laws and is responsible for enforcing the Uniform Building, Plumbing, Mechanical, and National Electrical Codes. Each set of these codes provides for minimum standards to safeguard life, health, property, and the public welfare. Our duties also include monitoring construction activity, and determining that ongoing construction projects have the required permits and conform to the approved plans, any conditions of approval, and all applicable municipal codes and standards. The Building Division is also responsible for enforcing State-mandated requirements such as disability access and energy conservation regulations.

The Building Division issues building permits and takes in plans for review. Inspectors field verify compliance with various codes and ordinances. The inspectors are responsible for both residential and commercial structures.

### Analysis

Willdan individually reviewed the services and programs associated with the Building Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Building services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that services are currently set below the full cost of providing them. It is recommended that the City increase cost recovery at or near 100% for Building services as detailed in [Appendix D](#). As a result, there would be:

- an increase to 11 fees;
- 1 fee would decrease;
- 1 fees would remain as currently set; and,
- the average fee change would be an increase of 23% for current flat fees.

In addition to the above referenced fees listed under Building, the Building Permit fee program is also provided by this division. For the Building Permit fees, valuation is used as a proxy for measuring the amount of effort needed to provide services on a case by case basis. This method is an industry standard widely used by other jurisdictions to evaluate the cost of providing service. It is generally understood that the larger and more complex a project is, more time and effort that is required to provide the service. Project valuation also follows that trend, and so by using a combination of either project valuation or historical revenue figures along with a multiplier or cost recovery analysis for historical and anticipated future construction trends, current cost recovery along with variability in charges due to project type and scale is determined. The result of the cost analysis completed using fee activity from 2017 through 2024 for Building Permits and found that the program is currently operating at 97% cost recovery. It is suggested that the fees be increased to raise cost recovery to 100%, which would require a 3% increase. Current and new fees are detailed in [Appendix D](#).



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## Public Works - Engineering

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Engineering oversees improvements to City streets and public infrastructure. Engineering staff prepares design documents for contractor bidding and manages the construction of those improvements. Examples of typical projects include new turn lanes and traffic signals, sewer and water pipeline repair or rehabilitation, traffic signing and striping shoulder widening, and pavement overlays.

### Analysis

Willdan individually reviewed the services and programs associated with the Engineering Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Engineering services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fee levels are subsidizing the cost for most services. It is recommended that the City increase most Engineering fees to improve cost recovery as detailed in [Appendix D](#), with some specific fees set to retain subsidies. As a result, there would be:

- an increase to 32 fees;
- 8 new fees will be added;
- 10 fees would remain as currently set;
- 7 fees, Grading Plan Check, would change to a per sheet from a tiered structure fee;
- 10 fees would decrease, and;
- the average estimated increase for current fees would be around 38% for flat fee services.



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## Public Works

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As a full-service City, the Public Works Department provides excellent maintenance and operations service of City's assets in the public right-of-way for the quality of life for Chino's residents, businesses and visitors. The primary duties of the Department are to maintain and improve the City's streets, traffic signal systems, landscaping, street lighting, water, sewer, storm drain systems, and City-owned facilities. The Department also provides civil engineering, traffic engineering, environmental compliance and inspection services, administers the City's capital improvement projects, the Used Oil and Beverage Container Recycling Programs, manages the City's water resources, and maintains the City's fleet of vehicles and other equipment. The Public Works Department also administers Solid Waste franchise agreement with Waste Management.

### Analysis

Willdan individually reviewed the services and programs associated with the Public Works Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Public Works services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fee levels are subsidizing the cost for most services. It is recommended that the City increase most Public Works Services fees to improve cost recovery as detailed in [Appendix D](#), with fee increases limited to 50% or full cost, whichever is less. As a result, there would be:

- an increase to 25 fees;
- 1 new fee will be added;
- 1 fee would remain as currently set, and;
- the average estimated increase for current fees would be around 36% for flat fee services.



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## Appendix A – Fee Comparisons

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### **This appendix is included in the report for information Purposes Only**

Below is a fee comparison for a limited selection of some facility use fees with some surrounding cities. Cities included in the comparison were: Ontario, Montclair, Pomona, Chino Hills, and Eastvale. This comparison is not an extensive survey of all fees but is meant to compare a select number of common fees as indicators for a broader comparison with surrounding jurisdictions. Comparisons are often used as a tool to measure a city's fees against others. Because of the variability that exists between cities themselves there are a great many variables to keep in mind, that cannot usually be accounted for in a comparison, that underlie the basis for how each city sets its fees. Below is a sample of some of the most common variables to keep in mind for a fee comparison:

- It is often unknown whether a compared city has done a full cost study, or if theirs are based on historical or other subjective factors;
- Subsidy rates of compared cities are often unknown;
- Same-labeled fees of other cities are unknown to include the same level of services, and may include more or less service or services;
- A same labeled fee may be providing for a different service altogether;
- There may be additional charges for a listed service that is levied by other departments (the fee seen may not be the full charge for a type of service);
- Different policy goals and considerations of a City will usually be unknown and will affect the cost recovery levels set by each city;
- The unit base (per hour, team, etc.) used to charge a fee could often differ city to city;
- Even if all the above is taken to be equal to the City, the actual cost inputs will differ from City to City, for example:
  - The salary and benefits of the employees and positions involved in providing services will vary;
  - Various overhead levels will be different city to city;
  - Staffing levels will differ and affect not only who works on fees, but from a program cost approach, will change the cost needed to be recovered;
  - Service levels will differ from city to city, so that while one city may have X amount of participation, another will have Y which may yield different cost structures for each city;
  - The efficiency of the employees themselves may differ from city to city, which will cause differences in cost or time estimations.



Dept	Service Center #	Service Center Name	Base Fee/Subcategory	City of Chino Current Fee/Charge	City of Chino Suggested Fee	City of Ontario	City of Montclair	City of Pomona	City of Chino Hills	City of Eastvale
Planning	DS-00810	Tentative Tract Map (Maximum 3 Plan Checks)	Base Fee	\$8,091.00	\$9,821.00	\$9,685.90	\$4,900 (up to 5 lots)	\$7,457.00	\$26,078 Deposit	\$22,114.00
Planning			Plus Per Lot	\$16.00	\$20.00	\$65.00	\$50.00	\$35.00		
Planning	DS-00820	Tentative Parcel Map (Maximum 3 Plan Checks)	Base Fee	\$6,080.00	\$8,886.00	\$6,559.95	\$2,750 (max 5)	\$5,135.25	\$9,127 Deposit	\$15,440.00
Planning			Plus Per Lot	\$16.00	\$20.00	NA	NA	NA		
Planning	DS-01800	Special Conditional Use Permit Only - Commercial/Industrial		\$4,698.00	\$7,491.00	\$5,900.00	\$2,950.00	\$6,149.00	\$10,953 Deposit	9971
Planning	DS-02600	Site Approval Review - When Applied For Separately		\$8,730.00	\$11,104.00	NA	NA	NA	\$26,078 Deposit	NA
Planning	DS-01710	General Plan Amendment-Map Change		\$6,517.00	\$9,120.00	Varies	\$4,210.00	\$5,901.70	\$16,690 Deposit	\$11,417 Deposit
Planning	DS-01720	General Plan Amendment-Text Change		\$6,008.00	\$8,027.00	Varies	\$4,210.00	\$5,901.70	\$16,690 Deposit	\$11,417 Deposit
Planning	DS-01750	Specific Plan Amendment Review		\$7,859.00	\$9,864.00	\$7,500.00	\$5,450.00	\$5,901.70	\$26,078 Deposit	\$20,812 Deposit
Engineering	PW-00530	Grading Plan Check-Precise	Base Fee First Acre	\$1,174.00	\$1,220 per sheet	Base \$1,371 <b>Plus Building Grading fees</b>	\$2,100 First two sheets plus outside consultant pas through costs	9% Per Project	\$2,750.00	Actual Cost
Engineering			Plus Additional Acre Or Portion Thereof, Up To 10 Acres	\$245.00	NA	Variable. Tiered. \$1-\$50,000 6% Construction Cost estimate. \$50,001-\$500,000 4.65%. >\$500,000 3.62% <b>Plus Building Grading fees</b>	\$300 each addn'l sheet	NA	\$88.00	Actual Cost
Engineering	PW-00560	Grading Inspection-Precise- 0 To 10 Acres	Base Fee First Acre	\$797.00	\$6,679.00	Base \$164 <b>Plus Building Grading fees</b>	Variable. Tiered per valuation	In Bldg fee schedule. Tiered by cu yd	Application \$239. Rough Grading Tiered by cu yd. \$84-\$3,125 Deposit	\$490 up to 500 cu yd
Engineering			Plus Each Additional Acre Or Portion Thereof, Up To 10 Acres	\$126.00	\$105.00	Variable. Tiered. \$1-\$50,000 5.97% Construction Cost estimate. \$50,001-\$500,000 5.45%. >\$500,000 4.24% <b>Plus Building Grading fees</b>	Variable. Tiered per valuation	In Bldg fee schedule. Tiered by cu yd	NA	\$245 per 300 cu yd up to 5,000 \$48 per 1,000 over that
Engineering	PW-00910	Final Subdivision Map-Tract (Maximum 3 Plan Checks)	Base Fee	\$4,153.00	\$6,452.00	\$2,666.00	NA	\$326.20	Parcel Map \$2,800 . Tract Map \$3,350	Actual Cost
Engineering			Plus Per Lot	\$70.00	\$62.00	\$70.00	NA	NA	\$64.00	
Engineering	PW-03610	Lot Line Adjustment (Flat fee)		\$1,293.00	\$2,052.00	\$1,193.00	\$1,250.00	\$1,190.70	\$1,914.00	\$778 Deposit
Engineering	PW-01400	Revision Of Engineering Plans		\$777.00	\$981.00	Varies	\$175/hr	\$121.50	NA	Actual Cost
Building		Tech Fee		7% of Building Permit	7.5%	NA	NA	NA	6% of Building Permit	7.5% of Building, Planning, Engineering Fees



## Appendix B – Total Allowable Cost to be Recovered

Below are the total allowable costs that may be recovered through User Fees; however, only a percentage of the total cost is realized as staff doesn't just work on services related to User Fees, but also work on an array of other City functions during the operational hours of the City. The amounts listed below will not reconcile to City budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, passthrough contract costs, and any other costs that is charged directly to the service requestor.

### City of Chino - User Fee Overhead Rate Calculations

Department	Total Salaries & Benefits	Department Operations & Administration	Direct Overhead %	Interfund Charges	Interfund Overhead Allocation %
CITY CLERK	675,466	69,776	10%	76,728	11%
CITY MANAGER	673,392	27,643	4%	135,727	20%
COMMUNITY PROMOTION	798,341	220,770	28%	97,017	12%
DEVELOPMENT SERVICES	7,567,913	630,505	8%	1,317,111	17%
ECONOMIC DEVELOPMENT	612,607	113,041	18%	155,546	25%
FISCAL SERVICES	2,607,436	72,555	3%	342,231	13%
POLICE	44,722,070	1,712,481	4%	10,324,393	23%
PUBLIC WORKS	1,503,152	218,423	15%	323,549	22%
FUND 320: TRANS ENGINEERING	1,129,498	8,200	1%	136,749	12%
FUND 320: TRANSPORTATION FUND	2,592,087	142,440	5%	1,409,689	54%
FUND 330: COMMUNITY SERVICES FUND	11,302,616	432,954	4%	2,048,559	18%
FUND 340: PARK FUND	250,658	4,065	2%	39,057	16%
FUND 520: WATER FUND	5,345,435	789,979	15%	472,999	9%
FUND 530: SEWER FUND	2,022,039	283,430	14%	472,261	23%
FUND 540: STORM DRAIN FUND	1,913,209	520,445	27%	585,504	31%
FUND 550: SANITATION FUND	811,075	56,689	7%	104,613	13%



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## Appendix C – Fully Burdened Hourly Rates

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Below are fully burdened hourly rates of staff positions that provide for the services detailed in [Appendix D](#). The FBHRs were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position. For positions in central service departments, such as the City Clerk and Finance, what is shown is the salary and benefit rate only, as the overhead of central service departments is recovered through the cost allocation plan. When a central service department position works on a fee or project in the purview of an operating department, the overhead rates of the operating department (shown in [Appendix B](#)) will be applied to that central service positions' salary and benefit rate for full cost recovery. For any user fee service request that is outside the scope of the fees detailed in [Appendix D](#), or for services for which there is no fee currently set, the City can charge up to the full cost of the FBHR for personnel involved.



## City of Chino - User Fee

### Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
CITY CLERK	Clerk - Assistant City Manager	\$316.54
CITY CLERK	Clerk - Assistant to the City Manager	\$164.17
CITY CLERK	Clerk - City Clerk	\$182.63
CITY CLERK	Clerk - City Clerk Records Technician	\$96.79
CITY CLERK	Clerk - City Manager	\$427.75
CITY CLERK	Clerk - Communications Manager	\$191.86
CITY CLERK	Clerk - Council Liaison	\$115.12
CITY CLERK	Clerk - Deputy City Clerk	\$132.47
CITY CLERK	Clerk - Management Aide (Multimedia)	\$104.24
CITY CLERK	Clerk - Management Analyst	\$140.31
CITY MANAGER	CM - Assistant City Manager	\$322.28
CITY MANAGER	CM - Assistant to the City Manager	\$167.14
CITY MANAGER	CM - City Clerk Records Technician	\$98.54
CITY MANAGER	CM - City Manager	\$435.50
CITY MANAGER	CM - Communications Manager	\$195.33
CITY MANAGER	CM - Council Liaison	\$117.20
CITY MANAGER	CM - Deputy City Clerk	\$134.87
CITY MANAGER	CM - Deputy City Manager	\$242.06
CITY MANAGER	CM - Management Aide (Multimedia)	\$106.12
CITY MANAGER	CM - Management Analyst	\$142.86
DEVELOPMENT SERVICES	DS - Accessibility Coordinator	\$145.25
DEVELOPMENT SERVICES	DS - Assistant City Engineer	\$219.82
DEVELOPMENT SERVICES	DS - Assistant Engineer	\$137.42
DEVELOPMENT SERVICES	DS - Assistant Planner	\$124.31
DEVELOPMENT SERVICES	DS - Associate Engineer	\$161.90
DEVELOPMENT SERVICES	DS - Associate Planner	\$142.96
DEVELOPMENT SERVICES	DS - Building Inspector	\$122.85
DEVELOPMENT SERVICES	DS - Building Official	\$219.82
DEVELOPMENT SERVICES	DS - City Planner	\$208.56
DEVELOPMENT SERVICES	DS - City Traffic Engineer	\$246.12
DEVELOPMENT SERVICES	DS - Code Compliance Inspector II	\$123.36
DEVELOPMENT SERVICES	DS - Code Compliance Technician	\$107.57
DEVELOPMENT SERVICES	DS - Contracts and DIF Administrator	\$169.94
DEVELOPMENT SERVICES	DS - Customer Service Representative II	\$80.23
DEVELOPMENT SERVICES	DS - Deputy Director of Development Services	\$246.12
DEVELOPMENT SERVICES	DS - Deputy Director of Public Works/City Engineer	\$246.12
DEVELOPMENT SERVICES	DS - Director of Development Services	\$304.28
DEVELOPMENT SERVICES	DS - Engineering Technician	\$109.12
DEVELOPMENT SERVICES	DS - Information Technology Analyst (GIS)	\$139.48
DEVELOPMENT SERVICES	DS - Management Analyst	\$131.82
DEVELOPMENT SERVICES	DS - Management Assistant	\$133.76
DEVELOPMENT SERVICES	DS - Permit & Inspection Supervisor	\$164.04
DEVELOPMENT SERVICES	DS - Permit Technician	\$88.72
DEVELOPMENT SERVICES	DS - Planning Technician	\$107.57
DEVELOPMENT SERVICES	DS - Plans Examiner	\$138.12
DEVELOPMENT SERVICES	DS - Principal Planner	\$187.57
DEVELOPMENT SERVICES	DS - Public Works Inspector	\$118.69
DEVELOPMENT SERVICES	DS - Public Works Lead Inspector	\$143.86
DEVELOPMENT SERVICES	DS - Senior Building Inspector	\$138.12
DEVELOPMENT SERVICES	DS - SENIOR ENGINEER	\$187.57
DEVELOPMENT SERVICES	DS - Senior Management Analyst	\$157.80
DEVELOPMENT SERVICES	DS - Senior Permit Technician	\$122.08
DEVELOPMENT SERVICES	DS - Senior Planner	\$152.56
DEVELOPMENT SERVICES	DS - Supervising Code Compliance Inspector	\$164.95



## City of Chino - User Fee

### Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
DEVELOPMENT SERVICES	DS - Supervising Plans Examiner	\$164.04
ECONOMIC DEVELOPMENT	ED - Assistant City Manager	\$382.67
ECONOMIC DEVELOPMENT	ED - Director of Development Services	\$355.35
ECONOMIC DEVELOPMENT	ED - Economic Development Manager	\$203.42
ECONOMIC DEVELOPMENT	ED - Information Technology Analyst (GIS)	\$162.89
ECONOMIC DEVELOPMENT	ED - Management Analyst (Economic Development)	\$166.95
FISCAL SERVICES	Fiscal - Accountant	\$111.61
FISCAL SERVICES	Fiscal - Accounting Technician	\$89.37
FISCAL SERVICES	Fiscal - ACCTING SUPERVISOR	\$137.31
FISCAL SERVICES	Fiscal - Administrative Assistant	\$89.37
FISCAL SERVICES	Fiscal - Assistant Budget Manager	\$144.26
FISCAL SERVICES	Fiscal - Billing Manager	\$144.26
FISCAL SERVICES	Fiscal - Budget Manager	\$159.24
FISCAL SERVICES	Fiscal - Customer Service Rep I	\$66.46
FISCAL SERVICES	Fiscal - Customer Service Rep II	\$73.35
FISCAL SERVICES	Fiscal - Deputy Director of Finance	\$215.71
FISCAL SERVICES	Fiscal - Director of Finance	\$285.15
FISCAL SERVICES	Fiscal - Fiscal Services Manager	\$149.27
FISCAL SERVICES	Fiscal - Management Analyst	\$130.70
FISCAL SERVICES	Fiscal - Payroll Supervisor	\$124.40
FISCAL SERVICES	Fiscal - Payroll Technician	\$98.65
FISCAL SERVICES	Fiscal - Senior Customer Service Representative	\$80.08
PERSONNEL	Personnel - Administrative Assistant	\$88.40
PERSONNEL	Personnel - Senior Management Analyst	\$144.07
POLICE	Police - Administrative Assistant	\$101.91
POLICE	Police - Captain	\$328.18
POLICE	Police - Chief of Police	\$450.61
POLICE	Police - Corporal	\$186.18
POLICE	Police - Corporal	\$191.45
POLICE	Police - Crime Analyst	\$132.99
POLICE	Police - Crime Prevention & Outreach Specialist	\$110.27
POLICE	Police - Crime Prevention Supervisor	\$149.75
POLICE	Police - Deputy Chief of Police	\$365.03
POLICE	Police - Emergency Services Coordinator	\$149.75
POLICE	Police - Lieutenant	\$277.50
POLICE	Police - Management Assistant	\$135.78
POLICE	Police - Officer	\$161.98
POLICE	Police - Officer	\$163.60
POLICE	Police - Officer (RECRUIT)	\$130.28
POLICE	Police - Police Records & Evidence Supervisor	\$115.02
POLICE	Police - Police Records and Evidence Coordinator	\$95.83
POLICE	Police - Police Records Supervisor	\$115.02
POLICE	Police - Police Records Technician	\$84.96
POLICE	Police - Police Services Officer II	\$102.26
POLICE	Police - Police Technical Services Manager	\$208.05
POLICE	Police - Police Training Coordinator	\$84.70
POLICE	Police - Prop & Evidence Tech	\$88.66
POLICE	Police - PT TO FT Crime Prevention and Community Outreach Specialist	\$105.79
POLICE	Police - Public Safety Dispatch Supervisor	\$134.62
POLICE	Police - Public Safety Dispatcher I	\$92.38
POLICE	Police - Public Safety Dispatcher II	\$104.05
POLICE	Police - Senior Management Analyst	\$160.09
POLICE	Police - Sergeant	\$234.43
COMMUNITY PROMOTION	Promotion - Assistant City Manager	\$368.85



## City of Chino - User Fee

### Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
COMMUNITY PROMOTION	Promotion - Broadcast Coordinator	\$124.50
COMMUNITY PROMOTION	Promotion - City Manager	\$498.44
COMMUNITY PROMOTION	Promotion - Communications Manager	\$223.56
COMMUNITY PROMOTION	Promotion - Council Liaison	\$134.14
COMMUNITY PROMOTION	Promotion - Deputy City Manager	\$277.04
COMMUNITY PROMOTION	Promotion - Management Aide (Multimedia)	\$121.46
COMMUNITY PROMOTION	Promotion - Public Information Officer	\$196.08
PURCHASING	Purch - Administrative Assistant	\$93.53
PURCHASING	Purch - Director of Finance	\$298.43
PURCHASING	Purch - Management Aide	\$103.24
PURCHASING	Purch - Purchasing Manager	\$150.97
PURCHASING	Purch - Storekeeper	\$76.76
PURCHASING	Purch - Storekeeper Aide	\$69.55
PUBLIC WORKS	PW - Accessibility Coordinator	\$158.57
PUBLIC WORKS	PW - Administrative Assistant	\$109.22
PUBLIC WORKS	PW - Assistant City Engineer	\$239.99
PUBLIC WORKS	PW - Assistant Engineer	\$150.03
PUBLIC WORKS	PW - Associate Engineer	\$180.24
PUBLIC WORKS	PW - City Traffic Engineer	\$268.69
PUBLIC WORKS	PW - Contracts and DIF Administrator	\$185.53
PUBLIC WORKS	PW - Deputy Director of Public Works/City Engineer	\$268.69
PUBLIC WORKS	PW - Deputy Director of Public Works/Services	\$268.69
PUBLIC WORKS	PW - Director of Development Services	\$332.19
PUBLIC WORKS	PW - Director of Public Works	\$332.19
PUBLIC WORKS	PW - Engineering Technician	\$119.13
PUBLIC WORKS	PW - Information Technology Analyst (GIS)	\$152.28
PUBLIC WORKS	PW - Management Analyst	\$138.78
PUBLIC WORKS	PW - Public Works Services Manager	\$237.63
PUBLIC WORKS	PW - SENIOR ENGINEER	\$204.78
PUBLIC WORKS	PW - Senior Management Analyst	\$158.97
FUND 310: AFFORDABLE HOUSING	FUND 310 - Assistant Homeless Outreach Coordinator	\$139.80
FUND 310: AFFORDABLE HOUSING	FUND 310 - Building Official	\$190.04
FUND 310: AFFORDABLE HOUSING	FUND 310 - Director of Development Services	\$263.06
FUND 310: AFFORDABLE HOUSING	FUND 310 - Homeless Outreach Coordinator	\$135.27
FUND 310: AFFORDABLE HOUSING	FUND 310 - Management Assistant	\$115.64
FUND 310: AFFORDABLE HOUSING	FUND 310 - Senior Management Analyst	\$136.42
FUND 320: TRANS ENGINEERING	FUND 320 - Accessibility Coordinator	\$128.96
FUND 320: TRANS ENGINEERING	FUND 320 - Administrative Assistant	\$88.82
FUND 320: TRANS ENGINEERING	FUND 320 - Assistant City Engineer	\$195.17
FUND 320: TRANS ENGINEERING	FUND 320 - Assistant Engineer	\$122.01
FUND 320: TRANSPORTATION FUND	FUND 320 - Assistant Public Works Services Manager	\$207.13
FUND 320: TRANS ENGINEERING	FUND 320 - Associate Engineer	\$149.23
FUND 320: TRANS ENGINEERING	FUND 320 - CIP Engineering Manager	\$193.14
FUND 320: TRANS ENGINEERING	FUND 320 - City Traffic Engineer	\$218.52
FUND 320: TRANSPORTATION FUND	FUND 320 - Construction Project Coordinator	\$178.61
FUND 320: TRANS ENGINEERING	FUND 320 - Contracts and DIF Administrator	\$150.88
FUND 320: TRANSPORTATION FUND	FUND 320 - Customer Service Rep II	\$102.74
FUND 320: TRANSPORTATION FUND	FUND 320 - Customer Service Representative II	\$102.74
FUND 320: TRANS ENGINEERING	FUND 320 - Deputy Director of Public Works/City Engineer	\$218.52
FUND 320: TRANS ENGINEERING	FUND 320 - Engineering Aide	\$74.84
FUND 320: TRANS ENGINEERING	FUND 320 - Engineering Technician	\$96.88
FUND 320: TRANSPORTATION FUND	FUND 320 - Grounds Maintenance Worker	\$108.13
FUND 320: TRANS ENGINEERING	FUND 320 - Information Technology Analyst (GIS)	\$123.84
FUND 320: TRANS ENGINEERING	FUND 320 - Management Analyst	\$112.86



## City of Chino - User Fee

### Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
FUND 320: TRANS ENGINEERING	FUND 320 - Permit & Inspection Supervisor	\$145.64
FUND 320: TRANS ENGINEERING	FUND 320 - Permit Technician	\$93.47
FUND 320: TRANS ENGINEERING	FUND 320 - Principal Engineer	\$170.71
FUND 320: TRANS ENGINEERING	FUND 320 - Public Works Inspector	\$105.38
FUND 320: TRANS ENGINEERING	FUND 320 - Public Works Lead Inspector	\$127.73
FUND 320: TRANSPORTATION FUND	FUND 320 - Public Works Services Manager	\$278.73
FUND 320: TRANSPORTATION FUND	FUND 320 - Public Works Supervisor	\$148.03
FUND 320: TRANS ENGINEERING	FUND 320 - SENIOR ENGINEER	\$166.54
FUND 320: TRANSPORTATION FUND	FUND 320 - Senior Management Analyst	\$186.47
FUND 320: TRANSPORTATION FUND	FUND 320 - Streets Maintenance Lead Worker	\$126.36
FUND 320: TRANSPORTATION FUND	FUND 320 - Streets Maintenance Worker	\$107.69
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Administrative Assistant	\$94.27
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Assistant Homeless Outreach Coordinator	\$155.94
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Clinical Program Manager	\$209.77
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - CSPP Coordinator	\$112.61
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - CSPP Manager	\$187.76
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - CSPP Specialist	\$84.59
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - CSPP Supervisor	\$135.02
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Customer Service Representative II	\$78.48
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Deputy Director of CSPP	\$237.34
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Director of CSPP	\$265.06
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Homeless Outreach Coordinator	\$150.89
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Management Aide	\$101.58
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Management Assistant	\$126.78
FUND 330: COMMUNITY SERVICES FUND	FUND 330 - Senior Management Analyst	\$152.17
FUND 340: PARK FUND	FUND 340 - Assistant Parks & Facilities Manager	\$173.22
FUND 340: PARK FUND	FUND 340 - Director of CSPP	\$253.83
FUND 340: PARK FUND	FUND 340 - Management Analyst	\$133.43
FUND 340: PARK FUND	FUND 340 - Parks and Facilities Manager	\$160.93
FUND 360: LIGHTING & LANDSCAPING FUND	FUND 360 - Accessibility Coordinator	\$296.84
FUND 360: LIGHTING & LANDSCAPING FUND	FUND 360 - Assistant Public Works Services Manager	\$330.56
FUND 360: LIGHTING & LANDSCAPING FUND	FUND 360 - Construction Project Coordinator	\$285.05
FUND 360: LIGHTING & LANDSCAPING FUND	FUND 360 - Customer Service Rep II	\$163.97
FUND 360: LIGHTING & LANDSCAPING FUND	FUND 360 - Customer Service Representative II	\$163.97
FUND 360: LIGHTING & LANDSCAPING FUND	FUND 360 - Grounds Maintenance Lead Worker	\$202.36
FUND 360: LIGHTING & LANDSCAPING FUND	FUND 360 - Grounds Maintenance Worker	\$171.35
FUND 360: LIGHTING & LANDSCAPING FUND	FUND 360 - Maintenance Coordinator	\$205.09
FUND 360: LIGHTING & LANDSCAPING FUND	FUND 360 - Public Works Supervisor	\$236.24
FUND 361: ASSESSMENT MAINTENANCE DISTRICTS	FUND 361 - Maintenance Coordinator	\$252.55
FUND 361: ASSESSMENT MAINTENANCE DISTRICTS	FUND 361 - Public Works Services Manager	\$547.75
FUND 361: ASSESSMENT MAINTENANCE DISTRICTS	FUND 361 - Public Works Supervisor	\$290.90
FUND 520: WATER FUND	FUND 520 - Accountant	\$119.92
FUND 520: WATER FUND	FUND 520 - Accounting Technician	\$96.02
FUND 520: WATER FUND	FUND 520 - ACCTING SUPERVISOR	\$147.54
FUND 520: WATER FUND	FUND 520 - Administrative Assistant	\$97.15
FUND 520: WATER FUND	FUND 520 - Assistant Budget Manager	\$155.00
FUND 520: WATER FUND	FUND 520 - Assistant City Engineer	\$215.93
FUND 520: WATER FUND	FUND 520 - Assistant Engineer	\$134.99
FUND 520: WATER FUND	FUND 520 - Associate Engineer	\$164.08
FUND 520: WATER FUND	FUND 520 - Billing Manager	\$155.00
FUND 520: WATER FUND	FUND 520 - Billing Supervisor	\$137.93
FUND 520: WATER FUND	FUND 520 - Budget Manager	\$171.11
FUND 520: WATER FUND	FUND 520 - CIP Engineering Manager	\$213.68
FUND 520: WATER FUND	FUND 520 - City Traffic Engineer	\$241.76



## City of Chino - User Fee

### Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
FUND 520: WATER FUND	FUND 520 - Contracts and DIF Administrator	\$166.94
FUND 520: WATER FUND	FUND 520 - Cross Connection Specialist	\$110.58
FUND 520: WATER FUND	FUND 520 - Customer Service Representative I	\$71.41
FUND 520: WATER FUND	FUND 520 - Customer Service Representative II	\$79.56
FUND 520: WATER FUND	FUND 520 - Deputy Director of Finance	\$231.78
FUND 520: WATER FUND	FUND 520 - Deputy Director of Public Works/City Engineer	\$241.76
FUND 520: WATER FUND	FUND 520 - Deputy Director of Public Works/Services	\$241.76
FUND 520: WATER FUND	FUND 520 - Director of Finance	\$306.40
FUND 520: WATER FUND	FUND 520 - Director of Public Works	\$298.90
FUND 520: WATER FUND	FUND 520 - Engineering Aide	\$82.80
FUND 520: WATER FUND	FUND 520 - Engineering Technician	\$107.19
FUND 520: WATER FUND	FUND 520 - Information Technology Analyst (GIS)	\$137.01
FUND 520: WATER FUND	FUND 520 - Lead Water Meter Technician	\$89.25
FUND 520: WATER FUND	FUND 520 - Management Aide	\$107.49
FUND 520: WATER FUND	FUND 520 - Management Analyst	\$132.65
FUND 520: WATER FUND	FUND 520 - Permit & Inspection Supervisor	\$161.14
FUND 520: WATER FUND	FUND 520 - Permit Technician	\$103.42
FUND 520: WATER FUND	FUND 520 - Principal Engineer	\$188.87
FUND 520: WATER FUND	FUND 520 - Project Coordinator	\$142.55
FUND 520: WATER FUND	FUND 520 - Public Works Inspector	\$116.59
FUND 520: WATER FUND	FUND 520 - Public Works Lead Inspector	\$141.32
FUND 520: WATER FUND	FUND 520 - Public Works Projects Manager	\$175.38
FUND 520: WATER FUND	FUND 520 - SENIOR ENGINEER	\$184.25
FUND 520: WATER FUND	FUND 520 - Senior Management Analyst	\$143.04
FUND 520: WATER FUND	FUND 520 - Utilities and Engineering Operations Manager	\$203.38
FUND 520: WATER FUND	FUND 520 - Water and Environmental Mgr.	\$194.25
FUND 520: WATER FUND	FUND 520 - Water Distribution Lead Operator	\$109.29
FUND 520: WATER FUND	FUND 520 - Water Distribution Operator	\$92.42
FUND 520: WATER FUND	FUND 520 - Water Distribution Operator	\$93.91
FUND 520: WATER FUND	FUND 520 - Water Meter Lead Technician	\$100.88
FUND 520: WATER FUND	FUND 520 - Water Meter Technician	\$87.00
FUND 520: WATER FUND	FUND 520 - Water Treatment Lead Operator	\$125.63
FUND 520: WATER FUND	FUND 520 - Water Treatment Operator	\$103.61
FUND 520: WATER FUND	FUND 520 - Water Utilities Superintendent	\$182.02
FUND 520: WATER FUND	FUND 520 - Water Utilities Supervisor	\$142.56
FUND 530: SEWER FUND	FUND 530 - Accountant	\$135.00
FUND 530: SEWER FUND	FUND 530 - Accounting Technician	\$108.10
FUND 530: SEWER FUND	FUND 530 - ACCTING SUPERVISOR	\$166.09
FUND 530: SEWER FUND	FUND 530 - Administrative Assistant	\$109.37
FUND 530: SEWER FUND	FUND 530 - Assistant Budget Manager	\$174.50
FUND 530: SEWER FUND	FUND 530 - Assistant City Engineer	\$243.09
FUND 530: SEWER FUND	FUND 530 - Assistant Engineer	\$151.97
FUND 530: SEWER FUND	FUND 530 - Assistant Public Works Services Manager	\$178.87
FUND 530: SEWER FUND	FUND 530 - Associate Engineer	\$184.71
FUND 530: SEWER FUND	FUND 530 - Billing Manager	\$174.50
FUND 530: SEWER FUND	FUND 530 - Billing Supervisor	\$155.27
FUND 530: SEWER FUND	FUND 530 - Budget Manager	\$192.62
FUND 530: SEWER FUND	FUND 530 - CIP Engineering Manager	\$240.56
FUND 530: SEWER FUND	FUND 530 - City Traffic Engineer	\$272.17
FUND 530: SEWER FUND	FUND 530 - Construction Project Coordinator	\$154.24
FUND 530: SEWER FUND	FUND 530 - Contracts and DIF Administrator	\$187.93
FUND 530: SEWER FUND	FUND 530 - Customer Service Rep II	\$88.73
FUND 530: SEWER FUND	FUND 530 - Customer Service Representative I	\$80.39



## City of Chino - User Fee

### Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
FUND 530: SEWER FUND	FUND 530 - Customer Service Representative II	\$89.57
FUND 530: SEWER FUND	FUND 530 - Deputy Director of Finance	\$260.93
FUND 530: SEWER FUND	FUND 530 - Deputy Director of Public Works/City Engineer	\$272.17
FUND 530: SEWER FUND	FUND 530 - Deputy Director of Public Works/Services	\$272.17
FUND 530: SEWER FUND	FUND 530 - Director of Finance	\$344.93
FUND 530: SEWER FUND	FUND 530 - Director of Public Works	\$336.49
FUND 530: SEWER FUND	FUND 530 - Engineering Aide	\$93.21
FUND 530: SEWER FUND	FUND 530 - Engineering Technician	\$120.67
FUND 530: SEWER FUND	FUND 530 - Environmental Compliance Coordinator	\$142.82
FUND 530: SEWER FUND	FUND 530 - Environmental Compliance Technician	\$124.08
FUND 530: SEWER FUND	FUND 530 - Fiscal Services Manager	\$180.56
FUND 530: SEWER FUND	FUND 530 - Information Technology Analyst (GIS)	\$154.24
FUND 530: SEWER FUND	FUND 530 - Management Aide	\$121.01
FUND 530: SEWER FUND	FUND 530 - Management Analyst	\$149.33
FUND 530: SEWER FUND	FUND 530 - Permit & Inspection Supervisor	\$181.40
FUND 530: SEWER FUND	FUND 530 - Permit Technician	\$116.42
FUND 530: SEWER FUND	FUND 530 - Principal Engineer	\$212.62
FUND 530: SEWER FUND	FUND 530 - Public Works Inspector	\$131.26
FUND 530: SEWER FUND	FUND 530 - Public Works Lead Inspector	\$159.09
FUND 530: SEWER FUND	FUND 530 - Public Works Projects Manager	\$197.43
FUND 530: SEWER FUND	FUND 530 - Public Works Services Manager	\$240.70
FUND 530: SEWER FUND	FUND 530 - SENIOR ENGINEER	\$207.43
FUND 530: SEWER FUND	FUND 530 - Senior Management Analyst	\$161.03
FUND 530: SEWER FUND	FUND 530 - Utilities and Engineering Operations Manager	\$228.96
FUND 530: SEWER FUND	FUND 530 - Wastewater Maintenance Worker	\$95.08
FUND 530: SEWER FUND	FUND 530 - Wastewater Maintenance Lead Worker	\$109.96
FUND 530: SEWER FUND	FUND 530 - Wastewater Maintenance Worker	\$94.15
FUND 530: SEWER FUND	FUND 530 - Water and Environmental Mgr.	\$218.68
FUND 540: STORM DRAIN FUND	FUND 540 - Accountant	\$159.47
FUND 540: STORM DRAIN FUND	FUND 540 - Accounting Technician	\$127.69
FUND 540: STORM DRAIN FUND	FUND 540 - ACCTING SUPERVISOR	\$196.19
FUND 540: STORM DRAIN FUND	FUND 540 - Administrative Assistant	\$129.18
FUND 540: STORM DRAIN FUND	FUND 540 - Assistant Budget Manager	\$206.12
FUND 540: STORM DRAIN FUND	FUND 540 - Assistant City Engineer	\$287.13
FUND 540: STORM DRAIN FUND	FUND 540 - Assistant Engineer	\$179.50
FUND 540: STORM DRAIN FUND	FUND 540 - Assistant Public Works Services Manager	\$211.28
FUND 540: STORM DRAIN FUND	FUND 540 - Associate Engineer	\$218.18
FUND 540: STORM DRAIN FUND	FUND 540 - Billing Manager	\$206.12
FUND 540: STORM DRAIN FUND	FUND 540 - Billing Supervisor	\$183.41
FUND 540: STORM DRAIN FUND	FUND 540 - Budget Manager	\$227.53
FUND 540: STORM DRAIN FUND	FUND 540 - CIP Engineering Manager	\$284.14
FUND 540: STORM DRAIN FUND	FUND 540 - City Traffic Engineer	\$321.48
FUND 540: STORM DRAIN FUND	FUND 540 - Construction Project Coordinator	\$182.19
FUND 540: STORM DRAIN FUND	FUND 540 - Contracts and DIF Administrator	\$221.98
FUND 540: STORM DRAIN FUND	FUND 540 - Customer Service Representative I	\$94.95
FUND 540: STORM DRAIN FUND	FUND 540 - Customer Service Representative II	\$105.80
FUND 540: STORM DRAIN FUND	FUND 540 - Deputy Director of Finance	\$308.21
FUND 540: STORM DRAIN FUND	FUND 540 - Deputy Director of Public Works/City Engineer	\$321.48
FUND 540: STORM DRAIN FUND	FUND 540 - Deputy Director of Public Works/Services	\$321.48
FUND 540: STORM DRAIN FUND	FUND 540 - Director of Finance	\$407.43
FUND 540: STORM DRAIN FUND	FUND 540 - Director of Public Works	\$397.46
FUND 540: STORM DRAIN FUND	FUND 540 - Engineering Aide	\$110.10
FUND 540: STORM DRAIN FUND	FUND 540 - Engineering Technician	\$142.53



## City of Chino - User Fee

### Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
FUND 540: STORM DRAIN FUND	FUND 540 - Environmental Compliance Coordinator	\$168.70
FUND 540: STORM DRAIN FUND	FUND 540 - Environmental Compliance Technician	\$146.57
FUND 540: STORM DRAIN FUND	FUND 540 - Fiscal Services Manager	\$213.27
FUND 540: STORM DRAIN FUND	FUND 540 - Management Aide	\$142.94
FUND 540: STORM DRAIN FUND	FUND 540 - Management Analyst	\$176.39
FUND 540: STORM DRAIN FUND	FUND 540 - Permit & Inspection Supervisor	\$214.27
FUND 540: STORM DRAIN FUND	FUND 540 - Permit Technician	\$137.52
FUND 540: STORM DRAIN FUND	FUND 540 - Principal Engineer	\$251.15
FUND 540: STORM DRAIN FUND	FUND 540 - Public Works Inspector	\$155.04
FUND 540: STORM DRAIN FUND	FUND 540 - Public Works Lead Inspector	\$187.91
FUND 540: STORM DRAIN FUND	FUND 540 - Public Works Projects Manager	\$233.21
FUND 540: STORM DRAIN FUND	FUND 540 - Public Works Services Manager	\$284.31
FUND 540: STORM DRAIN FUND	FUND 540 - SENIOR ENGINEER	\$245.01
FUND 540: STORM DRAIN FUND	FUND 540 - Senior Management Analyst	\$190.21
FUND 540: STORM DRAIN FUND	FUND 540 - Utilities and Engineering Operations Manager	\$270.45
FUND 540: STORM DRAIN FUND	FUND 540 - Wastewater Maintenance Worker	\$112.31
FUND 540: STORM DRAIN FUND	FUND 540 - Wastewater Maintenance Lead Worker	\$129.89
FUND 540: STORM DRAIN FUND	FUND 540 - Wastewater Maintenance Worker	\$111.21
FUND 540: STORM DRAIN FUND	FUND 540 - Water and Environmental Mgr.	\$258.31
FUND 550: SANITATION FUND	FUND 550 - Accountant	\$115.94
FUND 550: SANITATION FUND	FUND 550 - Accounting Technician	\$92.84
FUND 550: SANITATION FUND	FUND 550 - ACCTING SUPERVISOR	\$142.64
FUND 550: SANITATION FUND	FUND 550 - Administrative Assistant	\$92.84
FUND 550: SANITATION FUND	FUND 550 - Assistant Budget Manager	\$149.86
FUND 550: SANITATION FUND	FUND 550 - Assistant City Manager	\$311.20
FUND 550: SANITATION FUND	FUND 550 - Billing Manager	\$149.86
FUND 550: SANITATION FUND	FUND 550 - Billing Supervisor	\$133.35
FUND 550: SANITATION FUND	FUND 550 - Budget Manager	\$165.43
FUND 550: SANITATION FUND	FUND 550 - City Clerk	\$179.55
FUND 550: SANITATION FUND	FUND 550 - City Manager	\$420.53
FUND 550: SANITATION FUND	FUND 550 - Customer Service Representative I	\$69.04
FUND 550: SANITATION FUND	FUND 550 - Customer Service Representative II	\$77.29
FUND 550: SANITATION FUND	FUND 550 - Deputy Director of Finance	\$224.09
FUND 550: SANITATION FUND	FUND 550 - Deputy Director of Public Works/Services	\$233.74
FUND 550: SANITATION FUND	FUND 550 - Director of Finance	\$296.23
FUND 550: SANITATION FUND	FUND 550 - Director of Public Works	\$288.98
FUND 550: SANITATION FUND	FUND 550 - Fiscal Services Manager	\$155.06
FUND 550: SANITATION FUND	FUND 550 - Management Aide	\$103.93
FUND 550: SANITATION FUND	FUND 550 - Management Analyst	\$128.25
FUND 550: SANITATION FUND	FUND 550 - Project Coordinator	\$137.82
FUND 550: SANITATION FUND	FUND 550 - Senior Management Analyst	\$138.29
FUND 550: SANITATION FUND	FUND 550 - Water and Environmental Mgr.	\$187.81



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## Appendix D – Cost Recovery Analysis

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The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees, services, and penalties in which the full cost, existing fee and suggested fee is listed as “NA”, the amount or percentage was not calculable based on cost data or variable fee structure. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one-to-one basis, a full cost was not calculated (for penalties, fines, market-based fees, or items not included in the study), or when there is not a current fee amount to compare against.

All services and fees analyzed as part of this study fall under one or multiple categories one through five of the exemptions defined in Proposition 26. As such a cost analysis was performed to calculate the estimated reasonable full cost of each service, and suggested fees are recommended at or below those amounts. Estimated reasonable full costs were calculated based on City expenditures and time estimates.

To provide a thorough list of all fees and services, the schedules also includes items that were not part of the scope of this study. Examples of such items are utility rates, taxes, in-lieu fees, and developer impact fees.

Administration

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
1		City Code Update Subscriptions		Actual Cost		Cost Of Printed Update Material
2	ADM-09100	City Code Books		Cost Of Printing And Binding (Actual Cost)		
3	ADM-10100	Administrative Decision Appeal		262.00		Hearings Requiring More Than One Hour Of Staff Time -- Basic Fee Plus Actual Costs, Including Hearing Officer
4		For Non-Applicant Filing Appeal		0.00		
5	ADM-10200	Document Printing	Maximum Allowable Under Public Records Act	Actual Cost		
6	ADM-10400	Document Certification	Fee	17.00		
7	ADM-05200	Duplication Of Public Records		0.10	Page	Or = To 10 Pages - Free 1st Rpt To Victim - Free (Crime Reports Only)
8		Cost of device	CD R	1.00		
9		Cost of device	Flash Drive 8 GB	5.00		
10		Cost of device	Flash Drive 16 GB	8.00		
11		Cost of device	Flash Drive 32 GB	10.00		
12		Cost of device	Flash Drive 64 GB	13.00		
13		Cost of device	Flash Drive 128 GB	25.00		
14		Cost of device	1 TB External Drive	71.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	Actual Cost	\$0
NA	NA	Cost Of Printing And Binding (Actual Cost)	\$0
\$5,406.55	95%	\$265.00	\$3
\$5,406.55	100%	\$0.00	\$0
NA	NA	Actual Cost	\$0
\$17.69	4%	\$17.00	\$0
NA	NA	\$0.10	\$0
\$1.00	0%	\$1.00	\$0
\$5.00	0%	\$5.00	\$0
\$8.00	0%	\$8.00	\$0
\$10.00	0%	\$10.00	\$0
\$13.00	0%	\$13.00	\$0
\$25.00	0%	\$25.00	\$0
\$71.00	0%	\$71.00	\$0

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
1	FIN-07500	Temporary Hydrant Meter Rental		237.00	Per Rental	Deposit Required For Cost Of Meter Replacement And Estimated Water Usage - Residential \$900; Commercial \$2,000
2		Temporary Hydrant Meter Rental - Residential		900.00	Deposit	Deposit Required For Cost Of Meter Replacement And Estimated Water Usage - Residential \$900; Commercial \$2,000
3		Temporary Hydrant Meter Rental - Commercial		2,000.00	Deposit	Deposit Required For Cost Of Meter Replacement And Estimated Water Usage - Residential \$900; Commercial \$2,000
4	FIN-07700	Requested Meter Test		228.00		Plus Actual Cost Of Outside Service
5	FIN-07800	Water Turn-On Service	Fee	39.00		
6	FIN-08000	Delinquency Notification	Base Fee	5.00		
7	FIN-09500	Returned Check Collection	Personal Delivery To House	46.00		
8			Mailed	24.00		
9			Electronic Notice	16.00		
10	FIN-09600	Small Claims Hearing	Fee	145.00		
11	FIN-09700	Reminder/Final Notice	Fee	109.00		
12	FIN-09800	Small Claims Filing	Fee	36.00		
13	FIN-10800	After Hours Reconnection	Fee	215.00		
14	FIN-11400	Assessment District Liens		571.00		Plus Cost Of Assessment Consultant
15	FIN-12200	Pulled Meter Penalty	Fee	89.00		
16	FIN-12300	One-Day Water Permit		118.00		Plus Usage. Plus Pro-Rated Readiness-To-Serve Charge If Kept Longer Than 1 Day
17	FIN-13900	Damage To City Property		Actual Cost Using Fully-Burdened Hourly Rates Plus Cost Of Outside Service		
18	FIN-14900	Assessment Dist App Fee	Fee	340.00		
19	FIN-15100	Escrow Retention Agreement	Agreement	665.00		
20			Plus Per Month Maintenance Fee	17.00		
21	FIN-15800	Special Event Vendor Permit	Fee	13.00		
22		Developer Paid -Municipal Services Fee		1,433.00	Per Residential Unit	
23		Developer Paid -Municipal Services Fee		5,729.00	Per Acre Of Non-Residential Property	

Note: 1-2% Subsidy is due to rounding issue

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$298.95	0%	\$298.00	\$61
NA	NA	\$900.00	\$0
NA	NA	\$2,000.00	\$0
\$275.92	0%	\$275.00	\$47
\$49.82	2%	\$49.00	\$10
\$6.72	11%	\$6.00	\$1
\$58.56	3%	\$57.00	\$11
\$33.31	10%	\$30.00	\$6
\$20.82	4%	\$20.00	\$4
\$160.16	0%	\$160.00	\$15
\$120.12	0%	\$120.00	\$11
\$40.04	0%	\$40.00	\$4
\$317.05	-3%	\$328.00	\$113
\$670.11	0%	\$670.00	\$99
\$111.19	0%	\$111.00	\$22
\$150.91	1%	\$150.00	\$32
NA	NA	Actual Cost Using Fully-Burdened Hourly Rates Plus Cost Of Outside Service	\$0
\$387.33	0%	\$387.00	\$47
\$741.88	0%	\$741.00	\$76
\$18.30	2%	\$18.00	\$1
\$80.08	75%	\$20.00	\$7
NA	NA	\$1,718.00	\$285
NA	NA	\$6,871.00	\$1,142

Business License

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
1	FIN-04100	Special Business Permit Hearing - Non-Profit	No Fee	0.00		
2	FIN-04100A	Special Business Permit Hearing - Regular	No Hearing	243.00		
3			With Hearing	611.00		Plus Actual Cost For Hearing Officer
4	FIN-04100B	Special Business Permit -Advertising By Distribution Of Samples Or Handbills		31.00	Base Fee Per Business	
5			Plus Per Distributor	7.00		
6	FIN-04200	Special Permit Investigation		221.00		Minimum Plus Actual Cost Of Police Investigation
7	FIN-09900	Duplicate Business License Certificate	Fee	36.00		
8	FIN-10700	Film Permit Application	Base	332.00		Plus Costs For Associated Staff Time; Plus Negotiated Rental Fee For Use Of Public Property
9	FIN-10900	Special Business Permit Renewal	Regular Applicant	191.00		
10			Non-Profit Group: No Fee	0.00		
11	FIN-13000	Special Event Permit - Major	Fee	1,961.00		
12			Plus each additional event	1,961.00		
13			Non-profit groups - No fee	0.00		
14	FIN-13005	Special Event Permit- Major -Longer Duration Or Larger Size Event - Pc Review	Fee	3,320.00		
15			Each Additional Previously Approved Event	1,961.00		
16			Advanced Security Deposit And City Services Deposit For Actual Costs Required (Estimated By The City Staff)	**		
17	FIN-13010	Special Event Permit - Minor	Fee	1,467.00		
18	FIN-13011	Special Event Permit - Expediting Fee	Fee	18.00		
19	FIN-13015	Special Event Flyer Street Notification	Fee	203.00		
20	FIN-15200	Adult-Oriented Business Application Fee	Fee	591.00		
21	FIN-15300	Adult Entertainer Application Fee	Fee	336.00		
22	FIN-15401	City Business Listing	Cd Or Printout	145.00		

Note: 1-2% Subsidy is due to rounding issue

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$988.68	100%	\$0.00	\$0
\$988.68	69%	\$303.00	\$60
\$1,525.88	50%	\$763.00	\$152
\$800.82	95%	\$38.00	\$7
\$800.82	99%	\$8.00	\$1
\$197.30	0%	\$197.00	-\$24
\$40.04	0%	\$40.00	\$4
\$1,228.81	66%	\$415.00	\$83
\$1,081.66	78%	\$238.00	\$47
\$1,081.66	100%	\$0.00	\$0
\$2,136.91	0%	\$2,136.00	\$175
\$2,136.91	0%	\$2,136.00	\$175
\$2,136.91	100%	\$0.00	\$0
\$3,670.42	0%	\$3,670.00	\$350
\$2,136.91	0%	\$2,136.00	\$175
NA	NA	**	\$0
\$1,643.52	0%	\$1,643.00	\$176
\$20.02	0%	\$20.00	\$2
\$206.71	0%	\$206.00	\$3
\$521.04	0%	\$521.00	-\$70
\$272.58	0%	\$272.00	-\$64
\$160.16	0%	\$160.00	\$15

**City of Chino**  
**COMMUNITY SERVICES FEES**

SERVICE CENTER NAME	Unit/Category	2024 Fees	2025 Fees	Percent of Direct Cost Recovery
<b>ADULT SPORTS PROGRAMS</b>				100%
Women's Soccer	Individual fee	\$32	\$35	
Sports Leagues and Tournament Fees	Team fee	\$25 - \$400	\$25 - \$400	
Forfeit Fee	Team fee	\$55-\$70	\$55 - \$80	
Late Registration Fee (Non-Refundable)	Team fee	\$15	\$25	
<b>YOUTH SPORTS PROGRAMS<sup>1</sup></b>				56%
Programs and Tournament Fees		\$5 - \$150	\$5 - \$150	
Late Registration Fee (Non-Refundable)		\$10	\$10	
Jersey Fee***			\$10 - \$40	
<b>BATTING CAGES</b>				100%
Token	15 pitches	\$1.50	\$1.50	
15 minutes	Session	\$11	\$11	
30 minutes	Session	\$21	\$21	
60 minutes	Session	\$35	\$35	
Team Reservation, 60 minutes	Session	\$30	\$30	
<b>SPORTS FACILITY RENTALS (Hourly)*</b>				100%
Sports Field Rental Staffing	Hourly	\$25	\$30	
Resident Youth Team	Hourly	\$9	\$9	
Resident Youth Team (1/2 Soccer Field)	Hourly	\$4.50	\$4.50	
Non-Resident Youth Team	Hourly	\$16	\$20	
Non-Resident Youth Team (1/2 Soccer Field)	Hourly	\$8	\$10	
Resident Adult Team	Hourly	\$15	\$20	
Resident Adult Team (1/2 Soccer Field)	Hourly	\$7.50	\$10	
Non-Resident Adult Team	Hourly	\$29	\$40	
Non-Resident Adult Team (1/2 Soccer Field)	Hourly	\$14.50	\$20	
Softball/Baseball Field Prep (2 or more Fields)	Each	\$35	Contracted Service - Fees set by Contractor	
Softball/Baseball Field Prep (1 Field Only)	Each	\$50	Contracted Service - Fees set by Contractor	
Soccer Field Prep	Each	\$97	\$100	
Tournament Security Deposit	Deposit	\$350	\$500	
Ayala Park Synthetic Field Youth-Resident	Hourly	\$43	\$45	
Ayala Park Synthetic Field Adult-Resident	Hourly	\$46	\$50	
Ayala Park Synthetic Field Youth Non-Resident	Hourly		\$55	
Ayala Park Synthetic Field Adult-Non-Resident	Hourly		\$60	
Commerical Park Rental Permit Fee - Resident	Monthly	\$200	\$200	
Commerical Park Rental Permit Fee - Non-Resident	Monthly	\$300	\$300	
Pitching Mound Rental	Daily	\$50	\$50	
Late Payment Processing Fee****	Daily		\$25	
<b>SPORTS FACILITY MAINTENANCE (HOURLY)</b>				
Resident Youth Team (ballfield)		\$1	\$2	
Resident Youth Team (soccer field/stadium)		\$2	\$3	
Non-Resident Youth Team (ballfield)		\$2	\$3	
Non-Resident Youth Team (soccer field/stadium)		\$3	\$4	
Resident Adult Team (ballfield)		\$1	\$2	
Resident Adult Team (soccer field/stadium)		\$2	\$3	
Non-Resident Adult Team (ballfield)		\$2	\$3	
Non-Resident Adult Team (soccer field/stadium)		\$3	\$4	
<b>SPORTS FIELD LIGHTING</b>				100%
Youth Groups	Hourly	\$18	\$18	
Youth Groups (2 groups per soccer field)	Hourly	\$9	\$9	
Adult Groups	Hourly	\$22	\$24	
Adult Groups (2 groups per soccer field)	Hourly	\$11	\$12	
<b>SWIMMING LESSONS</b>				41%

**City of Chino**  
**COMMUNITY SERVICES FEES**

SERVICE CENTER NAME	Unit/Category	2024 Fees	2025 Fees	Percent of Direct Cost Recovery
Group Lessons	Individual fee	\$72	\$72	
Semi-private Lessons	Individual fee	\$109	\$109	
<b>RECREATIONAL SWIMMING</b>	Individual fee	\$2	\$2	
<b>SENIOR PROGRAMS</b>				20%
		Various	Various	
<b>RECREATION CLASSES<sup>1</sup></b>				80%
		Various	Various	
<b>CAMP<sup>3</sup></b>				100%
Camp	Individual fee/weekly	\$130	\$175	
Camp - Daily	Individual/daily	\$35	\$45	
<b>TINY TOT CLASSES</b>				100%
3-days per week	Individual fee/6 weeks	\$180	\$245	
2-days per week	Individual fee/6 weeks	\$120	\$185	
Enrichment Classes	Monthly		\$55 - \$75	
<b>COMMUNITY EVENTS<sup>4</sup></b>				
Corporate Challenge Entry Fee	Team fee	\$750	\$900	
Tier 1-Non-Profit Vendor (Food)	Individual fee	\$90	\$105	
Tier 1- Non-Profit Vendor Fee (Retail)	Individual fee	\$65	\$80	
Tier 1 - Commercial Vendor Fee (Food)	Individual fee	\$145	\$175	
Tier 1 - Commercial Vendor Fee (Retail)	Individual fee	\$105	\$135	
Tier 1 - Commercial Vendor (Information Booth)	Individual fee	\$65	\$90	
Tier 2 - Non-Profit Vendor Fee (Food)	Individual fee	\$60	\$75	
Tier 2 - Non-Profit Vendor Fee (Retail)	Individual fee	\$45	\$60	
Tier 2 - Commercial Vendor Fee (Food)	Individual fee	\$90	\$115	
Tier 2 - Commercial Vendor Fee (Retail)	Individual fee	\$65	\$90	
Tier 2 - Commercial Vendor (Information Booth)	Individual fee	\$40	\$60	
Tier 3 - Non-Profit Vendor Fee (Food)	Individual fee	\$30	\$40	
Tier 3 - Non-Profit Vendor Fee (Retail)	Individual fee	\$25	\$35	
Tier 3 - Commercial Vendor Fee (Food)	Individual fee	\$65	\$85	
Tier 3 - Commercial Vendor Fee (Retail)	Individual fee	\$45	\$65	
Tier 3 - Commercial Vendor (Information Booth)	Individual fee	\$30	\$45	
Tier 4 - Non-Profit Vendor Fee (Food)	Individual fee	\$20	\$25	
Tier 4 - Non-Profit Vendor Fee (Retail)	Individual fee	\$15	\$20	
Tier 4 - Commercial Vendor Fee (Food)	Individual fee	\$40	\$50	
Tier 4 - Commercial Vendor Fee (Retail)	Individual fee	\$30	\$40	
Tier 4 - Commercial Vendor (Information Booth)	Individual fee	\$20	\$25	
Non-Profit Vendor (Information Booth)	Individual fee	\$15	\$20	
Homemade Craft Vendor Fee	Individual fee	\$35	\$40	
10' X 10' Vendor Canopy Rental	Individual fee	\$20	\$25	
<b>MEETING ROOM/FACILITY RENTALS (Hourly)<sup>5</sup></b>				
Room Set Up Fee	Flat	\$35 - \$65	\$35 - \$65	
Clean Up Fee - Optional	Flat	\$55 - \$265	\$55 - \$265	
Deposit	Refundable	\$250	\$250	
Custodial Personnel	Hourly	\$45	\$45	
Gym Floor Coverage Fee	Service fee	\$70	\$80	
Facility Rental - Application Processing Fee**	Flat	\$25	\$35	
Round Tables Rental	Each	\$15	\$15	
<b>Group II Rentals</b>				35%
Group II - Small room	Hourly	\$15	\$20	
Group II - Medium room	Hourly	\$20	\$25	
Group II - Large room	Hourly	\$25	\$30	
Group II - Double room	Hourly	\$35	\$40	
Group II - Auditorium	Hourly	\$40	\$45	
Group II - Kitchen	Flat	\$25	\$30	
Group II - Gymnasium	Hourly	\$50	\$55	
<b>Group III Rentals</b>				100%
Group III - Small room	Hourly	\$35	\$40	

**City of Chino**  
**COMMUNITY SERVICES FEES**

SERVICE CENTER NAME	Unit/Category	2024 Fees	2025 Fees	Percent of Direct Cost Recovery
Group III - Medium room	Hourly	\$45	\$50	
Group III - Large room	Hourly	\$60	\$65	
Group III - Double room	Hourly	\$70	\$75	
Group III - Auditorium	Hourly	\$95	\$100	
Group III - Kitchen	Flat	\$35	\$40	
Group III - Gymnasium	Hourly	\$70	\$75	
<b>Group IV Rentals</b>				100%
Group IV - Small room	Hourly	\$50	\$55	
Group IV - Medium room	Hourly	\$65	\$70	
Group IV - Large room	Hourly	\$75	\$80	
Group IV - Double room	Hourly	\$95	\$100	
Group IV - Auditorium	Hourly	\$140	\$145	
Group IV - Kitchen	Flat	\$60	\$65	
Group IV - Gymnasium	Hourly	\$90	\$95	
<b>Group V Rentals</b>				
Group V - Small room	Hourly	\$65	\$70	
Group V - Medium room	Hourly	\$75	\$80	
Group V - Large room	Hourly	\$85	\$90	
Group V - Double room	Hourly	\$105	\$110	
Group V - Auditorium	Hourly	\$150	\$155	
Group V - Kitchen	Flat	\$60	\$65	
Group V - Gymnasium	Hourly	\$100	\$105	
Alcohol Deposit	Deposit	\$500	\$500	
Security Guard	Hourly/per guard	\$40	\$45	
<b>Partner Universities/Colleges</b>				
Monday - Thursday Rentals	Hourly	\$26	\$26	
Friday - Sunday Rentals	Hourly	\$37	\$37	
<b>PICNIC PAVILION RENTALS</b>				100%
Deposit - (up to 100 people)	Refundable deposit	\$50	\$50	
Deposit - (101+ people)	Refundable deposit	\$100	\$100	
(50 people or less)	Daily	\$75	\$80	
(51-100 people)	Daily	\$115	\$120	
(101-199 people)	Daily	\$150	\$155	
(200+ people)	Daily	\$190	\$195	
Bouncer	Service fee	\$30	\$30	
<b>AFTER SCHOOL RECREATION<sup>6</sup></b>				70%
Monthly	Individual fee	\$150	\$170	
Monthly - Low/Moderate Income Qualified	Individual fee	\$60	\$80	
<b>TEEN PROGRAMS</b>				10%
Monthly	Individual fee	\$7	\$8	
Shuttle Fee	Individual fee/monthly	\$30	\$50	
<b>TRIPS &amp; TOURS<sup>7</sup></b>				100%
Excursion Fee	Per trip	Actual Cost	Actual Cost	
<b>OTHER FEES</b>				
Replacement Jersey/T-Shirt Fee	Individual fee	\$5 - \$40	\$5 - \$40	
Resident Counseling Fee	Hourly	\$10	\$15	
Non-Resident Individual Counseling	Hourly	\$30	\$35	
Non-Resident Program Fee <sup>8</sup>	Individual fee	\$10	\$10	
Staff Fee	Hourly	\$25	\$35	
PC 1000	Individual fee/16 weeks	Fee Set by San Bernardino County	Fee Set by San Bernardino County	
Choices	Individual fee/52 weeks	Fee Set by San Bernardino County	Fee Set by San Bernardino County	

## City of Chino COMMUNITY SERVICES FEES

SERVICE CENTER NAME	Unit/Category	2024 Fees	2025 Fees	Percent of Direct Cost Recovery
Sunrise Kids (before school care)	Individual/weekly fee	\$70	\$75	100%
Open Gym - Adult Resident	Individual fee	\$2	\$3	
Open Gym - Adult Non-Resident	Individual fee	\$3	\$4	
Open Gym - Youth Non-Resident	Individual fee	\$1	\$1	
Gym Monthly Membership	Individual fee	\$27	\$27	
Gym Identification Card Fee	Individual fee	\$5	\$5	
Chino Store Products	Per Item	\$1 - \$100	\$1 - \$100	
Street Banner Fee	Group fee	\$150	\$165	
City BBQ Rental Fee	Group fee	\$100	\$100	
City BBQ Rental Fee - 2 day period	Group fee	\$175	\$175	
Skate Park Rental	Hourly	\$150 - \$1,000	\$150 - \$1,000	
Skate Park Deposit	Refundable	\$350	\$500	
Refund Processing Fee	Per Activity/Per Participant	\$5	\$5	
Senior Programs Refund Processing Fee	Per Activity/Per Participant	\$2	\$2	
Family Campout	Family of 4		\$70 - \$100	
Family Campout - Additional Campers (Maximum 2)	Individual		\$10	
<b>HEALTHY CHINO</b>				5%
Healthy Chino Programs	Individual fee	\$5 - \$60	\$5 - \$60	
Community Garden Key Plot Deposit	Deposit	\$20	\$25	
Community Garden Plot Rental Fee	Yearly		\$25- \$75	
Chino Youth Museum Events, Programs and Merchandise			Fees set by the Chino Youth Museum Board of Directors	
Boxing Events, Programs and Merchandise			Fees set by the Chino Youth Boxing Board of Directors	

Notes:

<sup>1</sup> Refund Policy: Refunds/Credits will only be issued before the second class/program/sport meeting.

<sup>2</sup> Youth Boxing: Under 18 or current high school student

<sup>3</sup> Camp: Fees are non-refundable. Fees are transferable based on availability. Transferring weekly fees must be made by the

<sup>4</sup> **Community Events Tiers**

Tier 1: 4,000+ attendees

Tier 2: 1,000 - 3,999 attendees

Tier 3: 1 - 1,000 attendees

Tier 4: Consecutive Weeks Event

<sup>5</sup> **Meeting Room/Facility Rental Classification Definitions and Cancellation policy**

Group I - City of Chino and City of Chino Service Clubs (charged only the staff time when applicable)

Group II - City of Chino non-profits including churches and community groups

Group III - City of Chino residents, non-resident non-profits including churches and community groups

Group IV - Non-resident private rentals and resident commercial use

Group V - Non-resident commercial

Cancellation of reservation 30+ days from date of event, flat fee of \$30

Cancellation of reservation 14-30 days from date of the event, 50% of the fees are refundable.

Cancellation of reservation less than 14 days from date of the event, fees are non-refundable.

<sup>6</sup> After School Recreation: Transfers, credits, and refunds are only available if requested by the Friday prior to the registered week. Fees are

<sup>7</sup> Trips and Tours: Refunds and credits are issued only if a requested cancellation can be filled from the waitlist.

<sup>8</sup> Excluding Recreational Swimming, Sports Field Rentals, After school, Meeting Room Rentals, and track.

\*Cancellations must be submitted in writing. Cancellation of reservation 30 days from permit date, 100% of fees are refundable.

Cancellation of reservation 14-29 days from permit date, 50% of fees and deposit are refundable. Cancellation of reservation 13 days from permit date, fees and deposit are non-refundable.

\*\* A non-refundable application fee of \$25 will be applied to every facility rental request, except from those user groups that are exempt as specified in the facility reservation policy. This fee will be collected at the time of application submittal. Sports Facilities Rentals are excluded from this fee.

\*\*\* Non-refundable once jersey order is placed.

\*\*\*\* Up to 7 days. If not paid, permit will be cancelled.

## Parking Fines

#	Description	Current Fee/Charge
1	<b>Municipal Code Violations</b>	
2	10.28.030(b) - Stop/Park In Yellow or Green Zones, Painted Curb or Posted Sign	35.00
3	10.28.050 - Stop/ Park in Parkway	35.00
4	10.28.060(a) - Stop/Park within Divisional Island Unless Indicated by Signs/Markings	35.00
5	10.28.060(d) - No Parking Zone/Red Paint or Posted Sign	35.00
6	10.28.060(f) - Stop/Park Creating a Traffic Hazard	35.00
7	10.28.060(g) - Temporary No Parking/Posted 24 Hours in Advance	35.00
8	10.28.060(h) - Within 20 feet of X-Walk/Intersection/Business Dist. when Posted or Red Curb Except at Bus Stop	35.00
9	10.28.065 - No Parking on Specified Streets during Specified Days (street sweeping)	35.00
10	10.28.090(a)(1) - Unlawful to Park Except: Diagonal Parking Within Markings	35.00
11	10.28.090(a)(2) - Unlawful to Park Except: Diagonal Parking/Right Front Wheel 6" from Curb	35.00
12	10.28.100 - One Way Street/Parking on Left Side	35.00
13	10.28.110(b) - Emergency No Parking Signs	35.00
14	10.28.120(b) - No Parking Signs Are Adjacent to School/ When Posted	35.00
15	10.28.130 - No Longer Than 2hr Parking/Between 7am-6pm, except Sundays & Holidays	35.00
16	10.28.140(b) - Parking on Narrow Street/Roadway Width Less Than 20 feet / When Posted	35.00
17	10.28.150 - Stop/Park in Any Alley	35.00
18	10.28.160 - Park for Sale or Advertising on Street	35.00

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0

## Parking Fines

#	Description	Current Fee/Charge
19	10.28.170 - Parking for Auto Repairs or Greasing, on Highway	35.00
20	10.28.180(a) - Park/Vending from Vehicle or Pushcart/Excess of 10 Minutes	35.00
21	10.28.190 - Parking Excess of 72 Hours/on Highway	50.00
22	10.29.060(j) - Permit Parking Only: 1st Violation	50.00
23	10.29.060(j) - Permit Parking Only: 2nd Violation	150.00
24	10.29.060(j) - Permit Parking Only: 3rd Violation	250.00
25	10.30.030(a) - Park Commercial Veh. on Public/Private Prop./Excess of 3 hrs, 10,000lbs: 1st Violation within one year	50.00
26	10.30.030(a) - Park Commercial Veh. on Public/Private Prop./Excess of 3 hrs, 10,000lbs: 2nd Violation within one year	100.00
27	10.30.030(a) - Park Commercial Veh. on Public/Private Prop./Excess of 3 hrs, 10,000lbs: 3rd Violation within one year	250.00
28	10.30.030(b) - Store Commercial Veh. on Private Residential Prop./Excess of 3 hrs, in 30 day period, 10,000lbs: 1st Violation	50.00
29	10.30.030(b) - Store Commercial Veh. on Private Residential Prop./Excess of 3 hrs, in 30 day period, 10,000lbs: 2nd Violation within one year	100.00
30	10.30.030(b) - Store Commercial Veh. on Private Residential Prop./Excess of 3 hrs, in 30 day period, 10,000lbs: 3rd Violation within one year	250.00
31	10.30.030(c) - Park Trailer or Semi-trailer on Public/Private Prop./Excess of 3 hrs, 10,000lbs: 1st Violation	50.00

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$150.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$100.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$100.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$50.00	\$0

# Parking Fines

#	Description	Current Fee/Charge
32	10.30.030(c) - Park Trailer or Semi-trailer on Public/Private Prop./Excess of 3 hrs, 10,000lbs: 2nd Violation within one year	100.00
33	10.30.030(c) - Park Trailer or Semi-trailer on Public/Private Prop./Excess of 3 hrs, 10,000lbs: 3rd Violation within one year	250.00
34	10.30.030(d) - Store Trailer or Semi-trailer on Private Residential Prop./Excess of 3 hrs, in 30 day period, 10,000lbs: 1st Violation	50.00
35	10.30.030(d) - Store Trailer or Semi-trailer on Private Residential Prop./Excess of 3 hrs, in 30 day period, 10,000lbs: 2nd Violation within one year	100.00
36	10.30.030(d) - Store Trailer or Semi-trailer on Private Residential Prop./Excess of 3 hrs, in 30 day period, 10,000lbs: 3rd Violation within one year	250.00
37	10.30.030(e) - Stopped, Standing, or Parked, Commercial Vehicle, Trailer or Semi-trailer on Private Prop./Unattended for a Consecutive Period of 6 hrs, 10,000lbs: Deemed abandoned. 1st Violation	50.00
38	10.30.030(e) - Stopped, Standing, or Parked, Commercial Vehicle, Trailer or Semi-trailer on Private Prop./Unattended for a Consecutive period of 6 hrs, 10,000lbs: Deemed abandoned. 2nd Violation within one year	100.00
39	10.30.030(e) - Stopped, Standing, or Parked, Commercial Vehicle, Trailer or Semi-trailer on Private Prop./Unattended for a consecutive period of 6 hrs, 10,000lbs: Deemed abandoned. 3rd Violation within one year	250.00
40	10.30.040 - Parked Vehicle for Sale on Commercially Zoned Prop./Excess of 2 hours: 1st Violation	50.00

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$100.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$100.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$100.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$50.00	\$0

# Parking Fines

#	Description	Current Fee/Charge
41	10.30.040 - Parked Vehicle for Sale on Commercially Zoned Prop/Excess of 2 hours: 2nd Violation within one year	100.00
42	10.30.040 - Parked Vehicle for Sale on Commercially Zoned Prop/Excess of 2 hours: 3rd Violation within one year	250.00
43	10.32.060(a)(1) - Stop/Park in Commercial Loading Zone Exceeding 20 mins	35.00
44	10.32.060(b)(1) - Stop/Park in Passenger Loading Zone Exceeding 3 mins	35.00
45	10.32.070 - Park Yellow Zone for Loading or Unloading of Passengers or Materials	35.00
46	10.32.080 - Stop/Park Yellow Zone/Excess of 3 mins/ Other Than to Load or Unload	35.00
47	10.32.090 - Stop/Park in Alley/See 10.28.060 for Time Limits	35.00
48	10.44.010 - Parked Off a Truck Route/10,000lbs Gross Vehicle Weight Or More	100.00
49	10.44.015 - Unattached Trailer or Semi-Trailer	100.00
50	<b>Vehicle Code Violations</b>	
51	4000a - Expired Registration	75.00
52	5204(a) - No Tabs	75.00
53	21113(a) Unauthorized Parking on School or Public Grounds	35.00
54	21211(b) Park/place Bike Vehicle in Bike Path	75.00
55	22500a- Vehicle Parked Within Intersection	35.00
56	22500b - Vehicle Parked on Crosswalk	35.00
57	22500c - Vehicle Parked Adjacent to Safety Zone	35.00
58	22500d - Vehicle Parked Within 15ft of Fire Station Driveway	35.00
59	22500e - Vehicle Blocking Driveway	35.00
60	22500f - Vehicle Parked on a Sidewalk	35.00

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$100.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$100.00	\$0
NA	NA	\$100.00	\$0
		<b>Fine*</b>	
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0

## Parking Fines

#	Description	Current Fee/Charge
61	22500g - Vehicle Blocking Excavation	35.00
62	22500h - Double Parking	35.00
63	22500i - Vehicle Parked in Posted Bus Loading Zone	35.00
64	22500k - Vehicle Parked on Bridge or Tunnel	35.00
65	22500.1 - Parked In Fire Lane	75.00
66	22502a - 18 Inches From Curb / Wrong Way	35.00
67	22505 - Park on State Highway/when Posted	35.00
68	22507.8(a) - Handicap Disabled Only	300.00
69	22507.8(b) - Block or Obstruct Disabled Stall/Space	300.00
70	22507.8(c)(2) - Block or Obstruct Disabled Stall/Space	300.00
71	22514 - Within 15ft of Fire Hydrant	50.00
72	22515 - Unattended Running Vehicle	35.00
73	22516 - Vehicle Locked with Person Who Can't Escape	35.00
74	22517 - Door Open to Traffic	50.00
75	22520 - Stopping on a Freeway	35.00
76	22521 - Parked Within 7.5ft of Rail Road	75.00
77	22522- Parking Within 3ft of Sidewalk Access Ramp	75.00
78	22526a- Grid Lock	75.00

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$300.00	\$0
NA	NA	\$300.00	\$0
NA	NA	\$300.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0

## Parking Fines

#	Description	Current Fee/Charge
79	<b>County Code Violations</b>	
80	CC 53.064a - Failed to Park In Stall	13.50
81	CC 53.064b - Failed to Comply with Signs/Directions	13.50
82	CC 53.064c - Failed to Park in Designated Lot/Stalls	13.50
83	CC 53.064d - Parked to Cause Obstruction/ Hazard	13.50
84	CC 53.065 - 15mph or Posted Speed Limit	13.50
85	CC 52.0119 - Parked in Excess of 72 hours	28.50

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$13.50	\$0
NA	NA	\$13.50	\$0
NA	NA	\$13.50	\$0
NA	NA	\$13.50	\$0
NA	NA	\$13.50	\$0
NA	NA	\$28.50	\$0

\*Plus State/County Surcharge of \$12.50 when applicable, per County GC 76000(b) and State GC Sec. 70372(b) and 76000.3

1st Penalty Late Charge \$25.00 at 32 days  
 2nd Penalty Late Charge \$25.00 at 62 days  
 Delinquent Citation sent to DMV at 63 days  
 3rd Penalty Late Charge \$25.00 at 92 days

## Police

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
1		PERMITTED TOW SERVICE OPERATOR FEE SCHEDULE				
2		Initial tow service		227.00		This fee is for up to one hour of services performed, inclusive of one driver and one light duty tow vehicle. This fee is retained by the tow service operator.
3		Additional hourly labor rate		206.00		This fee is for additional time after the initial hour of the tow service or a second driver and tow vehicle, if needed for a complicated tow or scene, at the request of a police department employee. This fee is retained by the tow service operator.
4		Daily outside storage*		47.00		This fee is for storage of a stored or impounded vehicle at the tow providers storage yard, including the initial day of the towed vehicle.
5		Daily inside storage*		54.00		This fee is for the storage of a stored or impounded vehicle at the tow providers storage yard, including the initial day of the towed vehicle.
6		After hours tow yard release		103.00		This fee is authorized in the event of a vehicle release after the normal, posted business hours of a tow service operator. This fee is retained by the tow service operator.
7	PD-04210	Special Permit (Id Badge)		27.00		
8	PD-04300	Bicycle Registration Fee (Set at \$3)		3.00		Fee Set By State
9	PD-04500	Parking Enforcement Fines		**		Set By City Resolution/Bail Schedule, Plus State/County Surcharges
10	PD-04600	Vehicle Inspection		38.00		
11	PD-04650	Vin Verification		51.00		
12	PD-05100	False Alarm Response (In A 12-Month Period From July 1-June 30) .	Fourth Response and Subsequent	65.00		
13	PD-05260	Subpoena Duces Tecum Processing	Photocopy	0.10	Page	
14			Postage	Actual Cost		
15			Prod & Deliv	6.00	Qtr. Hr.	
16			On-Site Records	15.00		
17			8 GB Flash Dr	5.00		
18			128 GB Flash Dr	25.00		
19			1 TB External Dr	71.00		
20			1 CD-R	1.00		
21			64 GB Flash Dr	13.00		
22			16 GB Flash Dr	8.00		
23			32 GB Flash Dr	10.00		
24	PD-05300	Local Criminal History Record (Set At \$25)	Application	25.00		
25	PD-05400	Fingerprint Service		30.00		Plus State/County Fees For All Other Applicants
26	PD-05500A	Clearance Letter/Records Check	Abc Letter	64.00		
27	PD-05500B	Clearance Letter/Records Check	Passport Letter	13.00		
28	PD-05800	Special Parking Permit	Permit	19.00		
29	PD-05900	Parade Services (Actual)	City Or School District Sponsored Events	\$0*		
30	PD-05900	Parade Services	Other Applicants	Actual Cost Of City Services		
31	PD-11000	Dui Response		Actual Cost		Not To Exceed \$10,000
32	PD-11800	Department Of Justice Permit - Pawn & Second Hand Dealer Shops		163.00		
33	PD-11900	Vehicle Release Fee	No Fee For Victim	0.00		
34			Other Than Victim Plus Towing Fee	215.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	At Contract Rate	NA
NA	NA	At Contract Rate	NA
NA	NA	At Contract Rate	NA
NA	NA	At Contract Rate	NA
NA	NA	At Contract Rate	NA
\$70.59	4%	\$68.00	\$41
NA	NA	\$3.00	\$0
NA	NA	**	\$0
\$40.51	1%	\$40.00	\$2
\$53.46	1%	\$53.00	\$2
\$169.09	12%	\$149.00	\$84
\$0.10	0%	\$0.10	\$0
NA	NA	Actual Cost	\$0
\$6.00	0%	\$6.00	\$0
\$15.00	0%	\$15.00	\$0
\$5.00	0%	\$5.00	\$0
\$25.00	0%	\$25.00	\$0
\$71.00	0%	\$71.00	\$0
\$1.00	0%	\$1.00	\$0
\$13.00	0%	\$13.00	\$0
\$8.00	0%	\$8.00	\$0
\$10.00	0%	\$10.00	\$0
\$42.48	41%	\$25.00	\$0
\$34.84	2%	\$34.00	\$4
\$74.57	1%	\$74.00	\$10
\$14.44	3%	\$14.00	\$1
\$21.24	1%	\$21.00	\$2
NA	NA	\$0*	\$0
NA	NA	Actual Cost Of City Services	\$0
NA	NA	Actual Cost	\$0
\$148.36	0%	\$148.00	-\$15
NA	NA	\$0.00	\$0
\$214.74	0%	\$214.00	-\$1

Police

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
35	PD-13300	Repossessed Vehicle Fee (Set by State statute at \$15)		15.00		Fee Set By Statute At \$15
36	PD-13800	Truancy/Curfew Fee		55.00		Plus Hourly Rate For Officer
37	PD-15700	Firearm Storage Fee	First Gun	216.00		
38	PD-15700	Firearm Storage Fee	Second Gun Plus	90.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$15.00	\$0
\$60.29	0%	\$60.00	\$5
\$219.22	0%	\$219.00	\$3
\$93.90	1%	\$93.00	\$3

\* The tow service operator shall transmit one-half of all storage fees collected to the Police Chief and retain one-half of such fees as compensation for its storage services, and shall remit the balance at the end of each month to the city (CMC 5.36.130 F)

Note: 1-2% Subsidy is due to rounding issue

Development Services

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
1	DS-00810	Tentative Tract Map	Base Fee	8,091.00		
2			Plus Per Lot	16.00		
3	DS-00820	Tentative Parcel Map	Base Fee	6,080.00		
4			Plus Per Lot	16.00		
5	DS-01100a	Env.Review-Mnd,Nd, Addendum (Mitigated Negative Declaration,Negative Declaration, Addendum)		5,621.00		
6	DS-01100b	Env. Review - Eir		10,164.00		
7	DS-01700	General Plan Update		0.05%	of the job valuation	
8	DS-01710	General Plan Amendment-Map Change		6,517.00		
9	DS-01720	General Plan Amendment-Text Change		6,008.00		
10	DS-01750	Specific Plan Amendment Review		7,859.00		
11	DS-01800	Special Conditional Use Permit Only - Commercial/Industrial		4,698.00		
12	DS-01800	Special Conditional Use Permit Only - Residential/Owner Occupied (68% Subsidy)		1,504.00		
13	DS-01850	Special Conditional Use Permit And Site Approval Concurrently		10,372.00		
14	DS-01860	Developer Modification -- Scup		3,641.00		
15	DS-01900	Variance Fee		4,205.00		
16			Residential Applicant	210.00		
17	DS-01950	Admin Review-Residential W/O Drc		283.00		
18	DS-01955	Admin Review-Residential W/O Drc Time Extension		198.00		
19	DS-01960	Admin Review-Commercial Or Industrial With Drc Review		3,765.00		
20	DS-01961	Developer Modification Of Admin Review-Comm/Ind. With Drc Review		2,199.00		
21	DS-01970	Admin Review-Commercial Or Industrial Without Drc Review		1,918.00		
22	DS-01971	Developer Modification Of Admin Review-Comm/Ind. Without Drc Review		1,022.00		
23	DS-02000	City Council Appeal Processing - Non-Resident Applicant Appealing A Planning Commission Decision		3,667.00		
24	DS-02000	City Council Appeal Processing - Resident Applicant Appealing A Planning Commission Decision		0.00		
25	DS-02010	Planning Commission Appeal Processing - Non-Resident Applicant Appealing A Decision Regarding Development		4,919.00		
26	DS-02010	Planning Commission Appeal Processing - Resident Applicant Appealing A Decision Regarding Development		0.00		
27	DS-02015	SB18/AB52		472.00		
28	DS-02100	Development Time Extension-Administrative		1,270.00		
29	DS-02110	Development Time Extension -Discretionary		1,724.00		
30	DS-02300	Zone Change Review		7,252.00		
31	DS-02320	Pre-Zone With Annexation		12,190.00		Fee Plus Lafco Fees
32	DS-02400	Zoning Ordinance Amendment		4,601.00		
33	DS-02410	Zoning Verification		168.00		
34	DS-02500	Sign Review		300.00		
35	DS-02550	Sign Program Review		901.00		
36	DS-02600	Site Approval Review - When Applied For Separately		8,730.00		
37	DS-02610	Master Site Approval Review - The Preserve/College Park	5-20 Acres	2,369.00		
38			21- 125 Acres	4,742.00		
39			126 & Above	12,665.00		
40	DS-02700	Sign Ordinance Amendment		6,699.00		
41	DS-02800	Sign Ordinance Variance		2,860.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$9,821.05	0%	\$9,821.00	\$1,730
\$20.48	2%	\$20.00	\$4
\$8,886.23	0%	\$8,886.00	\$2,806
\$20.48	2%	\$20.00	\$4
\$5,368.87	0%	\$5,368.00	-\$253
\$10,894.38	0%	\$10,894.00	\$730
NA	NA	0.05%	\$0
\$9,120.44	0%	\$9,120.00	\$2,603
\$8,027.15	0%	\$8,027.00	\$2,019
\$9,864.16	0%	\$9,864.00	\$2,005
\$7,491.30	0%	\$7,491.00	\$2,793
\$7,222.60	0%	\$7,222.00	\$5,718
\$12,384.80	0%	\$12,384.00	\$2,012
\$5,271.20	0%	\$5,271.00	\$1,630
\$5,443.65	0%	\$5,443.00	\$1,238
\$5,443.65	96%	\$234.60	\$25
\$769.98	0%	\$769.00	\$486
\$580.44	0%	\$580.00	\$382
\$5,018.31	0%	\$5,018.00	\$1,253
\$3,195.96	0%	\$3,195.00	\$996
\$2,361.33	0%	\$2,361.00	\$443
\$1,321.93	0%	\$1,321.00	\$299
\$4,806.33	0%	\$4,806.00	\$1,139
\$4,806.33	75%	\$1,201.00	\$1,201
\$6,443.98	0%	\$6,443.00	\$1,524
\$6,279.94	75%	\$1,569.00	\$1,569
\$730.44	0%	\$730.00	\$258
\$1,929.26	0%	\$1,929.00	\$659
\$2,462.01	0%	\$2,462.00	\$738
\$10,033.15	0%	\$10,033.00	\$2,781
\$14,014.14	0%	\$14,014.00	\$1,824
\$6,288.44	0%	\$6,288.00	\$1,687
\$253.28	0%	\$253.00	\$85
\$398.31	0%	\$398.00	\$98
\$1,601.47	0%	\$1,601.00	\$700
\$11,104.34	0%	\$11,104.00	\$2,374
\$8,782.67	0%	\$8,782.00	\$6,413
\$9,725.84	0%	\$9,725.00	\$4,983
\$14,876.73	0%	\$14,876.00	\$2,211
\$7,837.23	0%	\$7,837.00	\$1,138
\$3,398.04	0%	\$3,398.00	\$538

Development Services

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
42	DS-02900	Development Agreement Processing		Actual Cost		City Attorney And Staff Time
43	DS-02910	Development Agreement Annual Compliance Review		Actual Cost		City Attorney And Staff Time
44	DS-03000	Preliminary Project Review		3,998.00		
45	DS-03100	Developer Modification Request For Site Approval		6,752.00		
46	DS-03101	Developer Modification Request For Site Approval/Scup -Admin Review		1,223.00		
47	DS-03131	Developer Modification Request For Subdivision		2,786.00		
48	DS-03132	Developer Modification - Condition Of Approval		1,758.00		
49	DS-03140	Covenants, Conditions & Restrictions (Cc&R) Review		454.00		Plus Actual Cost Of City Attorney Review
50	DS-03200	Agricultural Preserve Withdrawal		2,091.00		Plus Outside Costs
51	DS-03300	Agricultural Contract -Partial Notice Of Non-Renewal		1,571.00		Plus Outside Costs
52	DS-03310	Agricultural Contract-Notice Of Non-Renewal		1,571.00		Plus Outside Costs
53	DS-03320	Agricultural Contract Cancellation		3,589.00		Plus Outside Costs
54	DS-03600	Special Agreement To Assist Development		Actual Cost		
55	DS-03660	Model Home Agreements		Actual Cost		
56	DS-10000	Mobile Home Annual Registration	Per Space	20.00		
57	DS-10001	Mobile Home Premium Hearing Application		4,436.00		
58	DS-10600	Abandoned Vehicles		102.00		Plus Towing Fee
59	DS-11700-710	Landscaping/Lighting/Wall Plan Review	Base Plus Actual Cost Of Outside Consultant For Construction Plans	916.00		
60		Landscaping/Lighting/Wall Plan Review	Base Plus Cost Of Outside Consultant For Conceptual Plans/Minor Administrative Landscape Review	165.00		
61		Landscape Revision		New		
62	DS-15001	Temporary Banner Permit		40.00		
63	DS-15500	Design Review Board-The Preserve & College Park	Base	2,673.00		Plus Actual Staff Time For DRB
64	DS-15804	Public Notice For Project Entitlements- Developer (Plus Actual Mailing Costs)	Base Fee	129.00		Plus Actual Notice And Mailing Cost
65			No Fee For Residential Applicant	0.00		
66	DS-15805	Collection Container Permit		188.00		
67	DS-15806	Collection Container Renewal Permit		18.00		
68	DS-15807	Collection Container Replacement Permit Sticker		38.00		
69		Verbatim Minutes	Management Assistant (FBHR + Time)	New	Flat Rate	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
\$4,010.13	0%	\$4,010.00	\$12
\$8,533.72	0%	\$8,533.00	\$1,781
\$2,421.39	0%	\$2,421.00	\$1,198
\$4,250.29	0%	\$4,250.00	\$1,464
\$2,368.78	0%	\$2,368.00	\$610
\$1,087.35	0%	\$1,087.00	\$633
\$2,424.88	0%	\$2,424.00	\$333
\$2,007.29	0%	\$2,007.00	\$436
\$2,047.41	0%	\$2,047.00	\$476
\$4,397.24	0%	\$4,397.00	\$808
\$0.00	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
\$22.93	4%	\$22.00	\$2
\$5,162.24	0%	\$5,162.00	\$726
\$123.36	0%	\$123.00	\$21
\$1,155.94	0%	\$1,155.00	\$239
\$543.96	0%	\$543.00	\$378
\$543.96	0%	\$543.00	NA
\$106.04	62%	\$40.00	\$0
\$3,388.28	0%	\$3,388.00	\$715
\$302.04	0%	\$302.00	\$173
\$230.56	100%	\$0.00	\$0
\$273.57	0%	\$273.00	\$85
\$45.23	1%	\$45.00	\$27
\$72.12	0%	\$72.00	\$34
\$401.27	0%	\$401.00	NA

Development Services

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
70		Sign Program Review PC Approval		New		
71		Design Guideline Review Fee		New		
72		Administrative Fee Residential with DRC Review		New		
73		Home Occupation Permit		New	charged same as DS-01950 "Residential w/o DRC" \$283	
74		SB9 Administrative Lot Splits (Tentative Parcel Map)		New		
75		SB330 Application Review		New		
76		Sign Program Revision		New		
77		Document Recordation		New		
78		Art in Public Places		New		

**Note:**

1-2% Subsidy is due to rounding issue

Expedite Fee: 100% surcharge on all fees

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$2,275.28	0%	\$2,275.00	NA
\$6,470.55	0%	\$6,470.00	NA
\$1,244.52	0%	\$1,244.00	NA
\$241.66	0%	\$241.00	NA
\$3,474.77	0%	\$3,474.00	NA
\$2,059.38	0%	\$2,059.00	NA
\$457.68	0%	\$457.00	NA
\$120.66	1%	\$120.00	NA
NA	NA	0.1% of Total Building Permit Valuation	NA

#	Service Center #	Service Center Name	Base Fee/\$	Current Fee/Charge	Unit	Notes
1	DS-00110	Building Permit / Inspection (Plus 7% Technology Fee)		Actual Cost	Of Building Permit Fee	Most Recent Version Of Uniform Administrative Code
2	DS-00110	Electrical Permit / Inspection (Plus Technology Fee = 7% Of Electrical Permit Fee)		Actual Cost	Of Building Permit Fee	Most Recent Version Of Uniform Administrative Code
3	DS-00110	Mechanical Permit / Inspection (Plus Technology Fee = 7% Of Mechanical Permit Fee)		Actual Cost	Of Building Permit Fee	Most Recent Version Of Uniform Administrative Code
4	DS-00110	Plumbing Permit / Inspection (Plus Technology Fee = 7% Of Plumbing Permit Fee)		Actual Cost	Of Building Permit Fee	Most Recent Version Of Uniform Administrative Code
5	DS-00120	Green Building Standards (Cbsc Fee)	Fee Set By Sb 1473, Based On Building Valuation	Actual Cost		
6	DS-01200	Building Plan Review		75%	Of Building Permit Fee	To Cover Cost Of Plan Check And Title 24 Energy Calculations, As Well As American Disability Act Requirements. For Plan Check On Plans For Housing Tracts With Model Homes, 75% Of Building Fee For Each Individual Model And 35% Of Building Fee For Each Additional Residential Unit
7	DS-03900	Special Permit Building Inspection		191.00		
8	DS-03905	Special Inspection Registration		68.00		
9	DS-13600	Legal Address Change		270.00		
10	DS-15801	Solar Panel - Residential	Base Fee	520.00		Plus \$15 Per Kw For Each Kw Above 15 Kw (Capped at \$450)
11	DS-15802	Solar Panel - Non-Residential, 0-250Kw	Base Fee	879.00		Plus \$7 Per Kw Between 51Kw And 250Kw (Capped at \$1,000)
12	DS-15803	Solar Panel - Non-Residential, Above 250Kw	Base Fee	1,000.00		Plus \$5 Per Kw Above 250 Kw
13	DS-15808	Temporary Certificate Of Occupancy -Small Project		796.00		
14	DS-15809	Temporary Certificate Of Occupancy -Medium Project		1,107.00		
15	DS-15810	Temporary Certificate Of Occupancy -Large Project		1,636.00		
16		Technology Fee		7%	Of Building Permit Fee	
17		Inspections outside of normal business hours		119.70	per hour	(minimum charge -- two hours)
18		Re-inspection fee assessed under CBC Section C.B.C		79.80	per hour	** Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
19		Additional plan review required by changes, additions or revisions to approved plans		100.76	per hour	(minimum charge -- one hour)

**Note:**

Expedite Fee: 100% surcharge on all fees

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	75%	\$0
\$245.69	0%	\$245.00	\$54
\$81.50	1%	\$81.00	\$13
\$568.50	0%	\$568.00	\$298
\$647.00	30%	\$450.00	-\$70
\$1,074.41	16%	\$900.00	\$21
\$1,563.24	36%	\$1,000.00	\$0
\$1,003.45	0%	\$1,003.00	\$207
\$1,371.44	0%	\$1,371.00	\$264
\$2,018.08	0%	\$2,018.00	\$382
12%	39%	7.5%	0.5%
\$246.12	0%	\$246.00	\$126
\$246.12	0%	\$246.00	\$166
\$164.04	0%	\$164.00	\$63

### Building Valuation Table Current (All New Construction)

Minimum Value	Maximum Value	Current Base Rate	Suggested Base Rate	Current Plus \$\$	Suggested Plus \$\$	For every
1	500	25.00	<b>25.66</b>	0.00	<b>0.00</b>	0
501	2,000	25.00	<b>25.66</b>	2.00	<b>2.05</b>	100
2,001	25,000	45.00	<b>46.19</b>	9.00	<b>9.24</b>	1,000
25,001	50,000	252.00	<b>258.68</b>	6.50	<b>6.67</b>	1,000
50,001	100,000	414.50	<b>425.49</b>	4.50	<b>4.62</b>	1,000
100,001	500,000	639.50	<b>656.45</b>	3.50	<b>3.59</b>	1,000
500,001	1,000,000	2,039.50	<b>2,093.56</b>	3.00	<b>3.08</b>	1,000
1,000,001	+	3,539.50	<b>3,633.32</b>	2.00	<b>2.05</b>	1,000

**Percent Change = 3%**

**Cost Recovery Level = 100%**

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
1	PW-00510	Grading Plan-Roughs (Maximum 3 Plan Checks)	Minimum For 5 To 10 Acres	2,312.00		
2	PW-00520	Grading Plan Check (Maximum 3 Plan Checks)	Base Fee For First 10 Acres	2,312.00		
3			Plus For Each Additional 5 Acres	664.00		
4	PW-00530	Grading Plan Check-Precise (Maximum 3 Plan Checks)	Base Fee First Acre	1,174.00		
5			Plus Additional Acre Or Portion Thereof, Up To 10 Acres	245.00		
6	PW-00540	Grading Plan Check-Precise (Maximum 3 Plan Checks)	Base Fee First 10 Acres	3,378.00		
7			Plus Each Additional 5 Acres	700.00		
8	PW-00550	Grading Inspection-Rough	Base Fee First 5 Acres	729.00		
9			Plus Each Additional 5 Acres	295.00		
10	PW-00560	Grading Inspection-Precise- 0 To 10 Acres	Base Fee First Acre	797.00		
11			Plus Each Additional Acre Or Portion Thereof, Up To 10 Acres	126.00		
12	PW-00570	Grading Inspection-Precise- Greater Than 10 Acres	Base Fee First 10 Acres	1,934.00		
13			Plus Each Additional 5 Acres	567.00		
14	PW-00590	Preliminary & Final Hydrology Study Review	Base Fee First 3 Acres	1,386.00		
15			Plus Every Acre Or Portion Thereof Above 3 Acres	487.00		
16	PW-00592	Erosion Control Plan Review (Maximum 3 Plan Checks)	Base Fee First 5 Acres	294.00		
17			Plus Each Additional 5 Acres Or Portion Thereof	166.00		
18	PW-00594	Geotechnical Soil Report Review		1,548.00		
19	PW-00910	Final Subdivision Map-Tract (Maximum 3 Plan Checks)	Base Fee	4,153.00		
20			Plus Per Lot	70.00		
21	PW-00920	Final Subdivision Map-Parcel (Maximum 3 Plan Checks)	First Lot	3,553.00		
22			Plus Per Lot	70.00		
23	PW-01321	Engineering Plan Check--Fee Based On Job Valuation (Maximum 3 Plan Checks)	\$0 To \$25,000	1,991.00		Plus 7.7% Of Amount > \$10,000
24	PW-01322	Engineering Plan Check--Fee Based On Job Valuation (Maximum 3 Plan Checks)	\$25,001 To \$75,000	3,749.00		Plus 3% Of Amount > \$25,000
25	PW-01323	Engineering Plan Check--Fee Based On Job Valuation (Maximum 3 Plan Checks)	\$75,001 To \$125,000	6,330.00		Plus 2.5% Of Amount > \$75,000
26	PW-01324	Engineering Plan Check--Fee Based On Job Valuation (Maximum 3 Plan Checks)	\$125,001 To \$200,000	8,666.00		Plus 2.4% Of Amount > \$125,000
27	PW-01325	Engineering Plan Check--Fee Based On Job Valuation (Maximum 3 Plan Checks)	\$200,001 And Above	11,063.00		Plus 1.3% Of Amount > \$200,000
28	PW-01340	Inspection Of Residential Driveway		245.00		
29	PW-01341	Inspection Of Commercial Driveway		424.00		
30	PW-01342	Inspection Of Utility Service Cut Less Or Equal To 5'X20'		198.00		
31	PW-01343	Inspection Of Sidewalk Less Than 150 Sq.Ft		159.00		
32	PW-01344	Simple Inspection-Traffic Control		49.00		
33	PW-01400	Revision Of Engineering Plans		777.00		
34	PW-01500	Traffic Impact Analysis Review		Actual Cost/FBHR Assigned Staff		
35	PW-01550	Traffic Control Plan Review (Maximum 3 Plan Checks)		Actual Cost/FBHR Assigned Staff		
36	PW-01600	Public/Private Improvement Inspection		599.00		Minimum Plus 4.8% Of The Estimated Value Of Construction
37	PW-03400	Right-Of-Way (R.O.W.) Encroachment		185.00		
38	PW-03401	Right-Of-Way (R.O.W.) Encroachment Permit Extension Request Fee		111.00		
39	PW-03402	New Dedication of R-O-W (Actual)	\$2,100 deposit is collected upfront and the remaining amount is refunded if any.	Actual Costs		
40	PW-03410	Newsrack Permit		115.00	Per Publication - One Time Fee	
41	PW-03420	Right-Of-Way (R.O.W.) Encroachment - Minor		53.00		
42	PW-03500	Wide/Overweight Vehicle Permit	Current Fees As Allowed By State And Actual Cost For Additional Plan Checking And Inspection For Excessive Loads (\$90 annual, \$16 single trip)	Actual Costs		
43	PW-03610	Lot Line Adjustment (Flat fee)		1,293.00		
44	PW-03630	Deeds Of Right-Of-Way/Easement/Summary Vacation (Maximum 3		918.00		

Full Cost	Subsidy %	Suggested Fee	New Unit if needed	Fee Δ
\$860.24	0%	\$860.00	Per Sheet	Variable
NA	NA	NA		Variable
NA	NA	NA		Variable
\$1,220.90	0%	\$1,220.00	Per Sheet	Variable
NA	NA	NA		Variable
NA	NA	NA		Variable
NA	NA	NA		Variable
\$2,464.36	0%	\$2,464.00		\$1,735
\$158.07	0%	\$158.00		-\$137
\$6,679.65	0%	\$6,679.00		\$5,882
\$105.38	0%	\$105.00		-\$21
\$7,733.48	0%	\$7,733.00		\$5,799
\$105.38	0%	\$105.00		-\$462
\$2,202.21	0%	\$2,202.00		\$816
\$326.70	0%	\$326.00		-\$161
\$1,208.39	0%	\$1,208.00		\$914
\$174.85	0%	\$174.00		\$8
\$1,444.59	0%	\$1,444.00		-\$104
\$6,452.30	0%	\$6,452.00		\$2,299
\$62.68	1%	\$62.00		-\$8
\$4,832.30	0%	\$4,832.00		\$1,279
\$62.68	1%	\$62.00		-\$8
\$2,312.97	0%	\$2,312.00	Plus 10.8% Of Amount > \$10,000	\$321
\$3,935.55	0%	\$3,935.00	Plus 5.2% Of Amount > \$25,000	\$186
\$6,537.78	0%	\$6,537.00	Plus 5.1% Of Amount > \$75,000	\$207
\$9,078.99	0%	\$9,078.00	Plus 4.9% Of Amount > \$125,000	\$412
\$12,747.70	0%	\$12,747.00	Plus 1.5% Of Amount > \$200,000	\$1,684
\$452.72	0%	\$452.00		\$207
\$670.34	0%	\$670.00		\$246
\$398.17	0%	\$398.00		\$200
\$292.78	0%	\$292.00		\$133
\$450.08	0%	\$450.00		\$401
\$981.86	0%	\$981.00		\$204
NA	NA	Actual Cost/FBHR Assigned Staff		\$0
NA	NA	Actual Cost/FBHR Assigned Staff		\$0
\$896.23	0%	\$896.00		\$297
\$480.96	0%	\$480.00		\$295
\$126.38	0%	\$126.00		\$15
NA	NA	Actual Cost/FBHR Assigned Staff		\$0
\$134.35	0%	\$134.00		\$19
\$282.97	0%	\$282.00		\$229
NA	NA	Actual Costs		\$0
\$2,052.39	0%	\$2,052.00		\$759
\$2,200.59	0%	\$2,200.00		\$1,282

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
45	PW-03700	Detour/Lane Closure Permit		157.00		
46	PW-03800	Survey Monument Restoration	Base Fee Plus Cost Of Licensed Surveyor	626.00		
47	PW-11200	After Hours Inspection	Actual Costs Using Fully Burdened Rates	Actual Costs		
48	PW-13210A	Public Utility/Public Agency Inspection-Value Less Than \$1,000		385.00		
49	PW-13210B	Public Utility/Public Agency Inspection-Value Between \$1,001 And \$100,000	Base	385.00		Plus 3.3% Of Construction Cost
50	PW-13220	Public Utility/Public Agency Inspection-Value Greater Than \$100,000	Base	6,012.00		Plus .8% Of The Cost Over \$100,000
51	PW-15600	Preliminary & Final Water Quality Management Plan Review	First 5 Acres	1,568.00		
52			Plus Each Additional 5 Acres	519.00		
53	PW-10010	Small Wireless Facility Application	Each Application	555.00		
54	PW-10011	Sewer Annexation Application	Each Application	485.00		
55		City Attorney/Legal Review For Public Improvement Agreements		New	per hr	minimum 1 hour
56		General Vacation of Right-of-Way		New		
57		Certificate of Correction		New		
58		Traffic Sign Bagging/Unbagging		New	each request	
59		Center Line Ties/Land Surveyor		New	per sheet plus 20% Admin fee	
60		Road Closure Permit Policy	1-10 days; Up to \$100,000 Value of Work Being Completed	20,000.00	refundable deposit	\$1,000 per day rate
61		Road Closure Permit Policy	10-30 days; \$100,001 - \$500,000 Value of Work Being Completed	30,000.00	refundable deposit	\$1,500 per day rate
62		Road Closure Permit Policy	31-90 days; \$500,001 - \$1,000,000 Value of Work Being Completed	60,000.00	refundable deposit	\$2,000 per day rate
63		Road Closure Permit Policy	91-180 days; \$1,000,001 - \$3,000,000 Value of Work Being Completed	100,000.00	refundable deposit	\$3,000 per day rate
64		Road Closure Permit Policy	Over 180 days; Over \$3,000,001 Value of Work Being Completed	300,000.00	refundable deposit	\$5,000 per day rate
65		Refundable Deposits Public Improvements/Monumentation		New	refundable deposit	
66		Bond Substitution		New		
67		Sewer Study		New		

**NOTE:**

Additional fees may be assessed at City discretion if plan check exceeds three rounds of review

1-2% Subsidy is due to rounding issue

Expedite Fee: 100% surcharge on all fees

Full Cost	Subsidy %	Suggested Fee	New Unit if needed	Fee Δ
\$305.09	0%	\$305.00		\$148
\$274.97	0%	\$274.00		-\$352
NA	NA	Actual Costs		\$0
\$652.42	0%	\$652.00		\$267
\$746.46	0%	\$746.00		\$361
\$3,327.97	0%	\$3,327.00		-\$2,685
\$3,409.62	0%	\$3,409.00		\$1,841
\$411.04	0%	\$411.00		-\$108
\$612.55	0%	\$612.00		\$57
\$534.78	0%	\$534.00		\$49
\$385.91	0%	\$385.00		NA
\$2,898.01	0%	\$2,898.00		NA
\$699.68	29%	\$500.00		NA
\$208.84	0%	\$208.00		NA
\$604.76	0%	\$604.00		NA
NA	NA	\$20,000.00		\$0.00
NA	NA	\$30,000.00		\$0.00
NA	NA	\$60,000.00		\$0.00
NA	NA	\$100,000.00		\$0.00
NA	NA	\$300,000.00		\$0.00
NA	NA	\$1,000.00		NA
NA	NA	\$2,749.00		NA
NA	NA	Actual Cost consultant, plus 15% Admin		NA

## Public Works

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
1	PW-07600	Water Meter Installation	City Installed, Jumper Included Plus Cost Of Meter For 3/4" To 1" Meters	394.00		
2			City Installed, No Jumper Plus Cost Of Meter For 1 1/2" To 2" Meters	371.00		
3			Developer Installed, No Jumper Plus Cost Of Meter For Meters Larger Than 2"	267.00		
4	PW-07610	Water Meter Downsize Or Upgrade		208.00		Plus Meter Cost (Customer Responsible For Meter Installation Greater Than 2")
5	PW-07900	Delinquent Processing Charge	Fee	138.00		
6			Fee If Meter Lock Has Been Tampered With	62.00		
7			Fee If Water Valve Has Been Tampered With Plus Cost Of The Valve	536.00		
8	PW-08100	Sewer Stoppage Investigation		41.00		
9	PW-08200	Sewer Dye Test		89.00		
10	PW-08300	Industrial User Discharge Permit--Application		105.00		
11	PW-08310	Industrial User Discharge Permit Processing-Significant Discharger		260.00		
12	PW-08311	Industrial User Discharge Permit Processing-Class I & II		204.00		
13	PW-08315	Industrial User Discharge Permit Processing-Non-Discharger		114.00		
14	PW-08320	Industrial User Discharge Inspection-Significant Discharger		293.00		
15	PW-08325	Industrial User Discharge Inspection-Class I		157.00		
16	PW-08326	Industrial User Discharge Inspection-Class II		164.00		
17	PW-08327	Industrial User Discharge Inspection-Non-Discharger		112.00		
18	PW-08333	Industrial User Discharge Permit-Sampling	Base Fee If Performed By City Staff; Actual Cost If Processed By Contract Company	162.00		
19	PW-08344	Industrial User Discharge Permit Modification		170.00		
20	PW-08350	Industrial Permit Sample Analysis	Base Fee	50.00		Plus Cost Of Outside Laboratory Work

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$487.20	0%	\$487.00	\$93
\$469.91	0%	\$469.00	\$98
\$344.94	0%	\$344.00	\$77
\$392.40	20%	\$312.00	\$104
\$188.31	0%	\$188.00	\$50
\$74.17	0%	\$74.00	\$12
\$748.05	0%	\$748.00	\$212
\$695.91	91%	\$61.00	\$20
\$600.83	78%	\$133.00	\$44
\$410.68	62%	\$157.00	\$52
\$622.92	37%	\$390.00	\$130
\$296.59	0%	\$296.00	\$92
\$170.70	0%	\$170.00	\$56
\$551.36	20%	\$439.00	\$146
\$404.79	42%	\$235.00	\$78
\$404.79	39%	\$246.00	\$82
\$358.81	53%	\$168.00	\$56
\$377.48	36%	\$243.00	\$81
\$280.35	9%	\$255.00	\$85
\$357.63	86%	\$50.00	\$0

Public Works

#	Service Center #	Service Center Name	Base Fee/Subcategory	Current Fee/Charge	Unit	Notes
21	PW-12500	Fire Hydrant Flow Test	Field Test	218.00		
22	PW-12550	Backflow Device Penalty	Field Test	251.00		
23	PW-15601	Water Quality Management Plan Inspection		104.00		
24	PW-15610	Industrial User Wastewater Enforcement / Investigation		173.00		
25	PW-15620	Storm Water Inspection		85.00		
26	PW-04700	Graffiti Vandalism Cost Recovery		7.00	Per Sq. Ft.	Plus Max Allowed By Court For Police Investigation
27		Grease interceptors waivers for food service establishments		New		

Note: 1-2% Subsidy is due to rounding issue

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$463.72	14%	\$399.00	\$181
\$344.11	0%	\$344.00	\$93
\$524.05	70%	\$156.00	\$52
\$388.55	33%	\$259.00	\$86
\$377.48	66%	\$127.00	\$42
\$343.73	97%	\$12.00	\$5
\$315.26	0%	\$315.00	NA



# CITY OF CHINO

## ENGINEERING COST ESTIMATE

Quantity	Unit	Item	Unit Price
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STREETS			
	EA	Tree Removal	\$ 880.00
	CY	Concrete Removal	\$ 358.00
	CY	AC Pavement Removal	\$ 110.00
	CY	Imported Common Fill (Incl. Compaction)	\$ 37.00
	SF	Preparation of Subgrade, Sidewalk and Paving	\$ 1.10
	LF	PCC 8" Curb & 24" Gutter on 6" AB	\$ 29.00
	LF	PCC 6" Curb & 24" Gutter on 6" AB	\$ 26.00
	LF	PCC Curb Only	\$ 22.00
	LF	8" A.C. Berm	\$ 22.00
	SF	8" PCC Cross Gutter on 6" AB	\$ 18.00
	SF	4" PCC Sidewalk	\$ 6.40
	SF	6" PCC Thick Drive Approach on 6" AB	\$ 13.75
	SF	8" PCC Thick Drive Approach on 6" AB	\$ 16.50
	LF	2" x 6" Redwood Header	\$ 8.25
	EA	Street Sign and Post	\$ 523.00
	EA	Traffic Sign and Post	\$ 440.00
	EA	Reflector Sign and Post	\$ 193.00
	EA	Painted Legend	\$ 7.00
	SF	Prime or Tack Coat	\$ 0.09
	TON	AC Variable - <300T	\$ 143.00
	TON	AC Variable - >300T	\$ 132.00
	TON	CAB Variable - <300T	\$ 110.00
	TON	CAB Variable - >300T	\$ 99.00



# CITY OF CHINO

## ENGINEERING COST ESTIMATE

Quantity	Unit	Item	Unit Price
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STREETS			
	EA	Adjust Sewer Manhole to Grade	\$ 1,045.00
	EA	Adjust Sewer Cleanout to Grade	\$ 550.00
	EA	Adjust Water Valve and Can to Grade	\$ 578.00
	EA	Street Light (City Owner)	\$ 8,470.00
	EA	Electrical Pedestal	\$ 7,150.00
	EA	Lot Monument Setting Fee	\$ 605.00
	LF	Sawcut A.C.	\$ 3.30
	LF	Sawcut Concrete	\$ 3.30
	SF	Cold Plane A.C. 2" Thick	\$ 0.31
	LF	Signing & Striping for	
		Arterial	\$ 21.00
		Collector	\$ 14.00
		Local	\$ 8.00
	EA	Traffic Signal (8 - Phase Controller)	\$ 385,000.00
	EA	Modify existing Traffic Signal per Quadrant	\$ 82,500.00
	LF	Chain Link Fence	
		4 foot Residential Grade (Add \$7.00/LF for Removal of Existing Fence)	\$ 28.00
		6 foot School fence (Add \$9.00/LF for Removal of Existing Fence)	\$ 39.00
	EA	Utility Poles	
		Transmission	\$ 12,650.00
		Distribution	\$ 8,800.00
		Service	\$ 3,300.00



# CITY OF CHINO

## ENGINEERING COST ESTIMATE

Quantity	Unit	Item	Unit Price
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STREETS			
	SF	Landscape (Including shrubs, Hardscape, Irrigation, Ground Cover, Lighting, Installation Labor and Connection to Existing Systems)	\$ 17.00
	LF	14 foot Median with Landscape, Irrigation, Lighting, Hardscape, Curb, Gutter & Pavement	\$ 330.00
		Rail Road Crossing	
	LS	Safety Equipment (Complete Including Crossing Gates, Signs, and Lights)	\$ 550,000.00
	SF	Track Crossing (Concrete)	\$ 193.00
	SF	Approach	\$ 4.40
	EA	S.W. Ramps (A.D.A. Compliant)	\$ 4,400.00
	EA	Traffic Signal Loops	\$ 660.00

STREETS			
		<b>STREET SUBTOTAL</b>	
	LS	Mobilization (5% of Construction Cost)	5%
	LS	Traffic Control (5% of Construction Cost)	5%
	LS	Clear & Grub Site (5% of Construction Cost)	5%
	LS	Excavation (Clean Material) (5% of Construction Cost)	5%
<b>GRAND TOTAL STREETS ONLY</b>			



# CITY OF CHINO

## ENGINEERING COST ESTIMATE

Quantity	Unit	Item	Unit Price
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WATER			
	LF	Trench Support/Shoring (6 foot depth)	\$ 17.00
	CY	Pipe Bedding & Compaction (Imported)	\$ 99.00
	LF	6" Pipe & Fittings Installed, including excavation, bedding, backfill and pavement restoration	\$ 88.00
	LF	8" Pipe & Fittings Installed, including excavation, bedding, backfill and pavement restoration.	\$ 110.00
	LF	12" Pipe & Fittings Installed, including excavation, bedding, backfill and pavement restoration	\$ 149.00
	LF	18" Pipe & Fittings Installed, including excavation, bedding, backfill and pavement restoration	\$ 193.00
	LF	Removal, Disposal of ACP and Backfill	\$ 165.00
	EA	6" Gate Valve	\$ 2,200.00
	EA	8" Gate Valve	\$ 2,860.00
	EA	12" Gate Valve	\$ 4,950.00
	EA	18" Gate Valve	\$ 8,250.00
	EA	Fire Hydrant Assembly per City Std.	\$ 8,250.00
	EA	Blow-off Assembly 4" per City Std.	\$ 9,460.00
	EA	2" Air Relief Assembly	\$ 4,950.00
	EA	1" Water Service/Meter	\$ 3,850.00
	EA	2" Water Service/Meter	\$ 4,950.00

WATER			
		<b>WATER SUBTOTAL</b>	
	LS	Mobilization (5% of Construction Cost)	5%
	LS	Traffic Control (5% of Construction Cost)	5%
GRAND TOTAL WATER ONLY			



# CITY OF CHINO

## ENGINEERING COST ESTIMATE

Quantity	Unit	Item	Unit Price
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RECYCLED WATER			
	LF	Trench Support/Shoring (6 foot depth)	\$ 17.00
	CY	Pipe Bedding (Imported)	\$ 99.00
	LF	6" Pipe & Fittings Installed, including excavation, bedding, backfill and pavement restoration	\$ 88.00
	LF	8" Pipe & Fittings Installed, including excavation, bedding, backfill and pavement restoration.	\$ 110.00
	LF	12" Pipe & Fittings Installed, including excavation, bedding, backfill and pavement restoration	\$ 149.00
	LF	18" Pipe & Fittings Installed, including excavation, bedding, backfill and pavement restoration	\$ 193.00
	EA	6" Gate Valve	\$ 2,200.00
	EA	8" Gate Valve	\$ 2,860.00
	EA	12" Gate Valve	\$ 4,950.00
	EA	18" Gate Valve	\$ 8,250.00
	EA	Fire Hydrant Assembly per City Std.	\$ 8,250.00
	EA	Blow-off Assembly 5" per City Std.	\$ 9,460.00
	EA	2" Air Relief Assembly	\$ 4,950.00
	EA	1" Water Service/Meter	\$ 3,850.00
	EA	2" Water Service/Meter	\$ 4,950.00

RECYCLED WATER			
		<b>RECYCLED WATER SUBTOTAL</b>	
	LS	Mobilization (5% of Construction Cost)	5%
	LS	Traffic Control (5% of Construction Cost)	5%
GRAND TOTAL RECYCLED WATER ONLY			



# CITY OF CHINO

## ENGINEERING COST ESTIMATE

Quantity	Unit	Item	Unit Price
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SEWER			
	LF	Trench Support/Shoring	\$ 17.00
	LF	4" Installed, including excavation, bedding, backfill and pavement restoration	\$83.00
	LF	8" Installed, including excavation, bedding, backfill and pavement restoration	\$102.00
	LF	10" Installed, including excavation, bedding, backfill and pavement restoration	\$113.00
	LF	12" Installed, including excavation, bedding, backfill and pavement restoration	\$135.00
	LF	15" Installed, including excavation, bedding, backfill and pavement restoration	\$157.00
	LF	18" Installed, including excavation, bedding, backfill and pavement restoration	\$179.00
	LF	21" Installed, including excavation, bedding, backfill and pavement restoration	\$212.00
	LF	24" Installed, including excavation, bedding, backfill and pavement restoration	\$229.00
	EA	Sewer Saddle	\$495.00
	EA	Wyes 4" x 8" Typical	\$248.00
	EA	48" Sewer Manhole	\$5,170.00
	EA	60" Sewer Manhole	\$8,250.00
	EA	Sewer Cleanout	\$1,980.00

SEWER			
		<b>SEWER SUBTOTAL</b>	
	LS	Mobilization (5% of Construction Cost)	5%
	LS	Traffic Control (5% of Construction Cost)	5%
GRAND TOTAL SEWER ONLY			



# CITY OF CHINO

## ENGINEERING COST ESTIMATE

Quantity	Unit	Item	Unit Price
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STORM DRAIN			
	LF	24" X 36" C.M.P.A. (10 Gauge)	\$ 253.00
	LF	27" x 43" C.M.P.A (10 Gauge)	\$ 275.00
	EA	Storm Drain Manhole #1	\$ 11,000.00
	EA	Junction Structure #2 (24" or larger)	\$ 9,735.00
	EA	Junction Structure #4 (24" or smaller)	\$ 4,400.00
	EA	Outlet Structure	\$ 7,700.00
	EA	Catch Basin 3.5' Width	\$ 7,920.00
	EA	Catch Basin 7' Width/L.D.	\$ 8,690.00
	EA	Catch Basin 10' Width/L.D.	\$ 10,945.00
	EA	Catch Basin 14' Width/L.D.	\$ 12,100.00
	EA	Catch Basin 21' Width/L.D.	\$ 14,300.00
	LF	18 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 220.00
	LF	24 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 264.00
	LF	27 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 286.00
	LF	30 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 308.00
	LF	33 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 325.00
	LF	36 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 341.00
	LF	39 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 352.00
	LF	42 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 363.00
	LF	45 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 396.00
	LF	48 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 424.00
	LF	54 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 484.00
	LF	60 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 550.00



# CITY OF CHINO

## ENGINEERING COST ESTIMATE

Quantity	Unit	Item	Unit Price
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STORM DRAIN			
	LF	66 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 616.00
	LF	72 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 688.00
	LF	78 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 759.00
	LF	84 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 842.00
	LF	90 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 913.00
	LF	96 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 1,012.00
	LF	102 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 1,100.00
	LF	108 inch RCP Installed, including excavation, bedding, backfill and pavement restoration	\$ 1,183.00
	LF	7' x 6' RCB Installed, including excavation, bedding, backfill and pavement restoration	\$ 770.00
	LF	7' x 8.5' RCB Installed, including excavation, bedding, backfill and pavement restoration	\$ 902.00
	LF	7' x 9.5' RCB Installed, including excavation, bedding, backfill and pavement restoration	\$ 957.00
	LF	8' x 11' RCB Installed, including excavation, bedding, backfill and pavement restoration	\$ 1,100.00
	LF	8' x 13' RCB Installed, including excavation, bedding, backfill and pavement restoration	\$ 1,210.00
	LF	9' x 9' RCB Installed, including excavation, bedding, backfill and pavement restoration	\$ 1,100.00
	LF	9' x 12' RCB Installed, including excavation, bedding, backfill and pavement restoration	\$ 1,210.00
	LF	4' x 6' RCB Installed, including excavation, bedding, backfill and pavement restoration	\$ 748.00

STORM DRAIN			
		<b>STORM DRAIN SUBTOTAL</b>	
	LS	Mobilization (5% of Construction Cost)	5%
	LS	Traffic Control (5% of Construction Cost)	5%



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