## Exhibit 1

## City of Chino CDBG 2025-2026 Funding Recommendations

## **FUNDING ALLOCATION \$585,259**

Activities/Department	Project #	Program	Fund Amount	Planned Accomplishments
Administrative and Planning				
Community Development		CDBG Administration	\$97,051	N/A
Inland Fair Housing & Mediation	G8028	Fair Housing Services	\$20,000	20 persons
		Subtotal	<i>\$117,051</i>	
Public Services				
Chino Neighborhood House	G8011	Food Assistance Program	\$11,558	875 persons
Family Services Association	G8031	Senior Nutrition Program	\$11,558	455 persons
Inland Valley Hope Partners	G8036	Food and Shelter Assistance	\$10,000	400 persons
Human Services	G8004	Family Counseling Program	\$11,558	300 persons
House of Ruth	G8009	Services for battered women and their children	\$11,557	15 persons
Inland Fair Housing & Mediation	G8029	Landlord Tenant Counseling	\$11,558	100 persons
Sunrise Church of California	G8038	Food Distribution Program	\$10,000	400 persons
Public Works	G8001	Graffiti Abatement	\$10,000	143 persons
Subtotal			<i>\$87,789</i>	
Capital Improvement Projects				
Development Services	G8019	Code Compliance Program	\$40,000	435 cases
Neighborhood Partnership Housing Services	G8127	Home Improvement Grants	\$70,000	10 households
Public Works - Street Improvements	PK255	Monte Vista Park	\$270,419	Plus \$81,080.01 (remaining funds 23-24)Total- \$351,499.01
Subtotal CIP Funds:			\$380,419	
Lacathan 2007 ADMINISTRATION			<b>4447.05</b> 4	
Less than 20% ADMINISTRATION 15% PUBLIC SERVICES			\$117,051 \$ 87,789	
CAPITAL IMPROVEMENT PROJECTS			\$380,419	
2025-2026 PROGRAM YEAR AWARD			\$585,259	
THE FOLLOWING PROJECTS WILL HAVE CONTINUED APPROPRIATIONS FROM PRIOR YEAR FUNDING 2024-2025 THE FINAL CARRYOVER AMOUNT WILL BE DETERMINED AT THE END OF THE PROGRAM YEAR JUNE 30, 2025				
Public Works - Alley Improvements Project-SN240			\$494,215.65	Continuing appropriations
Economic Development - Façade Improvements - G6231			\$31,500	Continuing appropriations

(Unexpended funds from 2024-25 in IDIS will be allocated in PY 2026-2027)