

Programs Activity Report FY 2025-26

May 2026

AFTER SCHOOL PROGRAM

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|-------------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| SOAR/RAAP | | | | | | |
| Anna Borba (min.73/max.86) | 63 | 84 | 827 | 1,005 | 1,254 | 14,610 |
| Cortez (min.63/max.74) | 72 | 73 | 778 | 1,152 | 1,088 | 13,722 |
| Dickson (min.73/max.86) | 75 | 75 | 786 | 1,203 | 1,125 | 13,858 |
| E.J. Marshall (min.70/max.86) | 59 | 72 | 774 | 951 | 1,158 | 13,504 |
| Walnut (min.73/max.86) | 57 | 73 | 776 | 905 | 1,094 | 14,034 |
| RAAP (min.85/max.114) | 22 | 24 | 292 | 346 | 353 | 5,275 |
| HIGH FIVE | | | | | | |
| Preserve Year-Round | 125 | 91 | 1,281 | 1,422 | 1,024 | 15,848 |
| Totals: | 473 | 492 | 5,514 | 6,984 | 7,096 | 90,851 |

CAMP

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|--------------------------|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| Summer | 108 | * | 165 | 362 | * | 1,370 |
| Summer Daily | 0 | * | 2 | 0 | * | 2 |
| Fall Weekly | * | * | 16 | * | * | 63 |
| Fall Daily | * | * | 15 | * | * | 32 |
| Winter Weekly | * | * | 41 | * | * | 91 |
| Winter Daily | * | * | 22 | * | * | 68 |
| Spring Weekly | * | * | 24 | * | * | 103 |
| Spring Daily | * | * | 41 | * | * | 40 |
| Totals: | 108 | 0 | 326 | 362 | 0 | 1,769 |

SUNRISE KIDS

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|--------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Sunrise Kids Monthly | 0 | * | 0 | 0 | * | 0 |
| Totals: | 0 | 0 | 0 | 0 | 0 | 0 |

CHINO YOUTH MUSEUM

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|--------------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Children's Admission | 271 | 405 | 4,485 | 271 | 405 | 4,485 |
| Adult Admission | 241 | 374 | 4,242 | 241 | 374 | 4,242 |
| New Memberships | 5 | 5 | 58 | | | |
| CYM Program(s) | 30 | 65 | 775 | 30 | 65 | 775 |
| First Friday | 59 | 56 | 794 | 59 | 56 | 794 |
| Open-Hours Tour Groups | 0 | 0 | 1 | | | |
| Open-Hours Tours Participants | | | | 0 | 0 | 5 |
| Closed-Hours Tour Groups | 2 | 2 | 12 | | | |
| Closed-Hours Tour Participants | | | | 67 | 84 | 561 |
| Adult Tour Participants | | | | 27 | 35 | 218 |

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants 2025-26 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

May 2026

CHINO YOUTH MUSEUM (CONTINUED)

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|-----------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Closed-Hours Parties | 0 | 1 | 14 | | | |
| Closed-Hours Party Guests | | | | 0 | 43 | 445 |
| Open-Hours Parties | 0 | 0 | 1 | | | |
| Open-Hours Party Guests | | | | 0 | 0 | 37 |
| DairyAire | * | * | 513 | | | |
| Easter Bunny Extravaganza | * | * | 54 | | | |
| Spring Bingo | 215 | 225 | 225 | | | |
| Summer Bingo | * | * | 179 | | | |
| Halloween Bingo | * | * | 225 | | | |
| Bunco | *** | * | 0 | | | |
| Santa's Village | * | * | 532 | | | |
| Autism Fair/Play Together | * | * | 0 | * | * | 0 |
| Free Seasonal Programs | * | * | 101 | * | * | 101 |
| Fee-Based Seasonal Programs | | | 0 | * | * | 34 |
| Totals: | 823 | 1,133 | 12,211 | 695 | 1,062 | 11,697 |

COUNSELING PROGRAMS

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|--------------------------|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| CARE | 3 | 6 | 47 | 10 | 16 | 255 |
| HOPE | 8 | 29 | 213 | 19 | 123 | 784 |
| CHOICES | 28 | 33 | 166 | 70 | 79 | 891 |
| Groups | *** | 1 | 34 | *** | 3 | 129 |
| Teen | 120 | 111 | 710 | 282 | 292 | 3,198 |
| Youth | 154 | 152 | 892 | 449 | 423 | 3,578 |
| Family | 83 | 77 | 534 | 294 | 255 | 2,001 |
| CDBG | 7 | 25 | 149 | 23 | 81 | 562 |
| Totals: | 403 | 434 | 2,745 | 1,147 | 1,272 | 11,398 |

HOMELESS OUTREACH

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|---------------------------------|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| Individual Females | 7 | 6 | 80 | 1 | 6 | 122 |
| Individual Males | 17 | 19 | 103 | 31 | 44 | 436 |
| Families | 0 | 0 | 0 | 0 | 0 | 0 |
| Clients Exit the Streets | 1 | 1 | 19 | | | |
| Clients Returned to the Streets | 1 | 0 | 3 | | | |
| Refused Assistance | 22 | 24 | 307 | | | |
| Totals: | 48 | 50 | 512 | 32 | 50 | 558 |

TUPE

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|-----------------------------|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| You & Me Together Vape Free | 237 | * | 0 | 639 | * | 0 |
| Project Alert | 299 | * | 0 | 726 | * | 0 |
| Totals: | 536 | 0 | 0 | 1,365 | 0 | 0 |

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Programs Activity Report FY 2025-26

May 2026

HOPE FAMILY RESOURCE CENTER (HOPE)

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|----------------------------------|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| HOPE Case Management | 147 | 153 | 473 | 306 | 350 | 4,123 |
| McKinney-Vento Case Management | 183 | 114 | 323 | 524 | 298 | 4,044 |
| Family Resource Center | 19 | 43 | 735 | 19 | 43 | 739 |
| TYKES Family Supports Initiative | 228 | 65 | 212 | 283 | 176 | 2,561 |
| TYKES Outreach | 555 | 771 | 7,719 | 555 | 771 | 7,764 |
| Totals: | 1,132 | 1,146 | 9,462 | 1,687 | 1,638 | 19,231 |

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|--------------------------|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| PALS | 162 | 181 | 554 | 320 | 294 | 3,735 |

HEALTHY CHINO

| Activity/Program/Service | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|--|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| Chino Community Gardener Meetings | 16 | 11 | 48 | 16 | 11 | 48 |
| Employee Wellness/Challenges | * | * | 232 | * | * | 232 |
| Healthy Chino Kids | * | * | 6,216 | * | * | 6,216 |
| Hike the Valley | 19 | 15 | 101 | 19 | 15 | 101 |
| Family Fit Challenge | 50 | * | 145 | 50 | * | 145 |
| Workshops/Presentations/Outreach/Events | | | | | | |
| Children's Discovery Workshops | 8 | 12 | 83 | 8 | 12 | 83 |
| Garden Workshops | 10 | 6 | 75 | 10 | 6 | 75 |
| Healthy Grilling Workshops | * | * | 14 | * | * | 14 |
| Healthy Chino Spanish Workshops | *** | * | 6 | ** | * | 6 |
| Healthy Chino Health Workshops | ** | * | 110 | ** | * | 110 |
| Healthy Chino Mobile Stops | 75 | * | 61 | 75 | * | 61 |
| Storytime in the Garden | * | * | 67 | * | * | 67 |
| Presentations | * | * | 0 | * | * | 0 |
| Special Event/Outreach Booth | 150 | 75 | 4,918 | 150 | 75 | 4,918 |
| Bark Around Ayala Park | | | | * | * | 400 |
| Pumpkin Garden Festival | | | | * | * | 150 |
| Healthy Family Day | | | | * | * | 500 |
| Chino Bike Day | | | | 125 | 120 | 120 |
| Coalition Meeting/Emails | | | | 174 | 112 | 485 |
| Healthy Chino E-Mail Subscribers | 45 | 3 | 59 | 497 | 548 | 5,829 |
| Totals: | 373 | 122 | 12,135 | 1,124 | 899 | 19,560 |

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Programs Activity Report FY 2025-26

May 2026

CITY WIDE SPECIAL EVENTS

| Activity/Program/Service | May 2025 # of Teams | May 2026 # of Teams | May 2025 # of Locations | May 2026 # of Locations | Year-to-Date FY 2024/25 # of Locations | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|---------------------------------|---------------------|---------------------|-------------------------|-------------------------|--|---------------------------|---------------------------|--|
| Fireworks Spectacular Day 1 | | | | | | * | * | 0 |
| Fireworks Spectacular Day 2 | | | | | | * | * | 0 |
| Inclusive Community Celebration | | | | | | * | * | 850 |
| Movie Nights | | | | | | * | * | 1,200 |
| Halloween Spooktacular | | | | | | * | * | 5,000 |
| Youth Christmas Parade and Fair | | | | | | * | * | 10,000 |
| Chino Days Day 1 | | | | | | * | * | 0 |
| Chino Days Day 2 | | | | | | * | * | 0 |
| Corporate Challenge | 13 | 11 | | | | 1,500 | 1,000 | 1,025 |
| Grand Openings | | | | | | * | * | 150 |
| Veterans Day | | | | | | * | * | 250 |
| Santa's Workshop | | | | | | * | * | 1,200 |
| Chilly Chino | | | | | | * | * | 708 |
| Lunar New Year | | | | | | * | * | 10,500 |
| Totals: | 13 | 11 | 0 | 0 | 0 | 1,500 | 1,000 | 30,883 |

CHINO SWAG

| Activity/Program/Service | May 2025 Items Sold | May 2026 Items Sold | Year-To-Date FY 2025-26 Items Sold | May 2025 Sales | May 2026 Sales | Year-To-Date FY 2025-26 Sales |
|--------------------------------------|---------------------|---------------------|------------------------------------|----------------|----------------|-------------------------------|
| Key Chains (\$5) | 0 | 2 | 10 | \$0 | \$10 | \$50 |
| Tumblers (\$9) | 0 | 1 | 15 | \$0 | \$9 | \$135 |
| Men's T-Shirts S-XL (\$15) | 0 | 0 | 2 | \$0 | \$0 | \$30 |
| Men's T-Shirts 2X-3X (\$17) | 0 | 1 | 0 | \$0 | \$0 | \$0 |
| Women's T-Shirts S-XL (\$15) | 0 | 2 | 4 | \$0 | \$30 | \$60 |
| Women's T-Shirts 2X-3X (\$17) | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Men's V-Neck T-Shirts S-XL (\$17) | 0 | 0 | 1 | \$0 | \$0 | \$17 |
| Men's V-Neck T-Shirts 2X-3X (\$19) | 0 | 1 | 2 | \$0 | \$19 | \$38 |
| Women's V-Neck T-Shirts S-XL (\$17) | 0 | 1 | 1 | \$0 | \$17 | \$17 |
| Women's V-Neck T-Shirts 2X-3X (\$19) | 0 | 0 | 1 | \$0 | \$0 | \$19 |
| Chino Pride Cap (\$16) | 2 | 2 | 10 | \$32 | \$32 | \$160 |
| Cow Sticker (\$4) | *** | 0 | 32 | *** | \$0 | \$128 |
| Pride Sticker (\$4) | 1 | 0 | 5 | \$4 | \$0 | \$20 |
| Plate Sticker (\$4) | 0 | 1 | 6 | \$0 | \$4 | \$24 |
| Original Sticker (\$4) | 0 | 0 | 8 | \$0 | \$0 | \$32 |
| Totals: | 3 | 11 | 97 | \$36 | \$121 | \$730 |

COMMUNITY OUTREACH

| Activity/Program | May 2025 # of Locations | May 2026 # of Locations | Year-To-Date FY 25/26 # of Locations | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|--------------------|-------------------------|-------------------------|--------------------------------------|---------------------------|---------------------------|--|
| Community Outreach | 8 | 11 | 96 | 3,091 | 5,360 | 23,938 |
| Totals: | 8 | 11 | 96 | 3,091 | 5,360 | 23,938 |

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Programs Activity Report FY 2025-26

May 2026

YOUTH SPORTS

| Activity/Program/Monthly Registration | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Total # of Teams | May 2026 Total # of Teams | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|---|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--|
| SUMMER BASKETBALL LEAGUE 2025 | | | | | | | | |
| Boys Division AA (Age 14-17) | * | * | 2 | * | * | * | * | 696 |
| Boys Division A (Age 12-13) | * | * | 0 | * | * | * | * | 1,140 |
| Boys Division B (Age 10-11) | * | * | 0 | * | * | * | * | 1,496 |
| Boys Division C (Age 8-9) | * | * | 0 | * | * | * | * | 1,886 |
| Girls Division A (Age 12-13) | * | * | 0 | * | * | * | * | 712 |
| Girls Division B (Age 10-11) | * | * | 4 | * | * | * | * | 748 |
| Girls Division C (Age 8-9) | * | * | 0 | * | * | * | * | 712 |
| Rookie Basketball (Age 6-7) | * | * | 1 | * | * | * | * | 1,496 |
| Totals: | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 8,886 |
| WINTER BASKETBALL LEAGUE 2025 | | | | | | | | |
| Boys Division AA (Age 14-17) | * | * | 39 | * | * | * | * | 1,120 |
| Boys Division A (Age 12-13) | * | * | 63 | * | * | * | * | 1,773 |
| Boys Division B (Age 10-11) | * | * | 93 | * | * | * | * | 2,558 |
| Boys Division C (Age 8-9) | * | * | 81 | * | * | * | * | 2,440 |
| Girls Division A (Age 12-13) | * | * | 37 | * | * | * | * | 1,037 |
| Girls Division B (Age 10-11) | * | * | 44 | * | * | * | * | 1,187 |
| Girls Division C (Age 8-9) | * | * | 37 | * | * | * | * | 1,070 |
| Rookie Basketball (Age 6-7) | * | * | 72 | * | * | * | * | 1,325 |
| Totals: | 0 | 0 | 466 | 0 | 0 | 0 | 0 | 12,510 |
| SUMMER BASKETBALL LEAGUE 2026 | | | | | | | | |
| Boys Division AA (Age 14-17) | 21 | 28 | 36 | 4 | 4 | * | * | 0 |
| Boys Division A (Age 12-13) | 20 | 35 | 59 | 8 | 6 | * | * | 0 |
| Boys Division B (Age 10-11) | 23 | 55 | 89 | 8 | 10 | * | * | 0 |
| Boys Division C (Age 8-9) | 20 | 59 | 100 | 10 | 10 | * | * | 0 |
| Girls Division A (Age 12-13) | 6 | 16 | 26 | 4 | 4 | * | * | 0 |
| Girls Division B (Age 10-11) | 15 | 21 | 40 | 4 | 4 | * | * | 0 |
| Girls Division C (Age 8-9) | 14 | 14 | 40 | 4 | 4 | * | * | 0 |
| Rookie Basketball (Age 6-7) | 27 | 46 | 100 | 10 | 10 | * | * | 0 |
| Totals: | 146 | 274 | 490 | 52 | 52 | 0 | 0 | 0 |
| FALL FLAG FOOTBALL LEAGUE 2025 | | | | | | | | |
| Coed Division A (Age 12-13) | * | * | 40 | * | * | * | * | 856 |
| Coed Division B (Age 10-11) | * | * | 41 | * | * | * | * | 879 |
| Coed Division C (Age 8-9) | * | * | 44 | * | * | * | * | 930 |
| Rookie Flag Football (Age 6-7) | * | * | 16 | * | * | * | * | 301 |
| Totals: | 0 | 0 | 141 | 0 | 0 | 0 | 0 | 2,966 |
| FALL FLAG FOOTBALL LEAGUE 2026 | | | | | | | | |
| Coed Division A (Age 12-13) | 2 | 3 | 6 | * | * | * | * | 0 |
| Coed Division B (Age 10-11) | 3 | 3 | 8 | * | * | * | * | 0 |
| Coed Division C (Age 8-9) | 1 | 1 | 7 | * | * | * | * | 0 |
| Rookie Flag Football (Age 6-7) | 4 | 1 | 3 | * | * | * | * | 0 |
| Totals: | 10 | 8 | 24 | 0 | 0 | 0 | 0 | 0 |
| BASKETBALL CLINIC | | | | | | | | |
| Fall Basketball Clinic Division A (Age 12-13) | * | * | 11 | * | * | * | * | 55 |
| Fall Basketball Clinic Division B (Age 10-11) | * | * | 33 | * | * | * | * | 165 |
| Fall Basketball Clinic Division C (Age 8-9) | * | * | 23 | * | * | * | * | 126 |
| Totals: | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 346 |
| VOLLEYBALL CLINIC | | | | | | | | |
| Coed Division A (Age 12-13) | 0 | 0 | 18 | +++ | +++ | 38 | 51 | 102 |
| Coed Division B (Age 10-11) | 0 | 0 | 9 | +++ | +++ | 35 | 25 | 54 |
| Coed Division C (Age 8-9) | 0 | 0 | 13 | +++ | +++ | 40 | 38 | 72 |
| Totals: | 0 | 0 | 40 | 0 | 0 | 113 | 114 | 228 |
| YOUTH TRACK AND FIELD MEET | | | | | | | | |
| Ages 6-14 | * | * | 952 | | | | | |
| Totals: | 0 | 0 | 952 | | | | | |
| Grand Totals: | 156 | 282 | 2,187 | 52 | 52 | 113 | 114 | 24,936 |

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Programs Activity Report FY 2025-26

May 2026

PEE WEE SPORTS

| Activity/Program/Monthly Registration | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|---------------------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| SUMMER SPORTS 2025 | | | | | | |
| Basketball (3) | 15 | * | 16 | * | * | 125 |
| Basketball (4) | 15 | * | 17 | * | * | 102 |
| Basketball (5-6) | 26 | * | 26 | * | * | 183 |
| Totals: | 56 | 0 | 59 | 0 | 0 | 410 |
| Soccer (3) | * | * | 36 | * | * | 168 |
| Soccer (4) | * | * | 19 | * | * | 86 |
| Soccer (5-6) | * | * | 39 | * | * | 176 |
| Totals: | 0 | 0 | 94 | 0 | 0 | 430 |
| FALL SPORTS 2025 | | | | | | |
| Baseball (3) | * | * | 34 | * | * | 151 |
| Baseball (4) | * | * | 27 | * | * | 113 |
| Baseball (5-6) | * | * | 30 | * | * | 134 |
| Totals: | 0 | 0 | 91 | 0 | 0 | 398 |
| WINTER SPORTS 2026 | | | | | | |
| Basketball (3) | * | * | 22 | * | * | 100 |
| Basketball (4) | * | * | 24 | * | * | 107 |
| Basketball (5-6) | * | * | 35 | * | * | 159 |
| Totals: | 0 | 0 | 81 | 0 | 0 | 366 |
| Soccer (3) | * | * | 38 | * | * | 173 |
| Soccer Division (4) | * | * | 39 | * | * | 164 |
| Soccer (5-6) | * | * | 40 | * | * | 184 |
| Totals: | 0 | 0 | 117 | 0 | 0 | 521 |
| SPRING SPORTS 2026 | | | | | | |
| Baseball (3) | 0 | 0 | 24 | 75 | 70 | 114 |
| Baseball (4) | 0 | 0 | 40 | 45 | 113 | 190 |
| Baseball (5-6) | 0 | 0 | 25 | 42 | 67 | 113 |
| Totals: | 0 | 0 | 89 | 162 | 250 | 417 |
| SUMMER SPORTS 2026 | | | | | | |
| Basketball (3) | *** | 5 | 11 | *** | *** | 0 |
| Basketball (4) | *** | 22 | 34 | *** | *** | 0 |
| Basketball (5-6) | *** | 15 | 28 | *** | *** | 0 |
| Totals: | 0 | 42 | 73 | 0 | 0 | 0 |
| Grand Total: | 56 | 42 | 604 | 162 | 250 | 2,542 |

CHINO BOXING CLUB

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|------------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Monthly Registration - Youth | 138 | 91 | 1,145 | 1,361 | 1,229 | 10,976 |
| Monthly Registration - Adult | 59 | 16 | 280 | 505 | 426 | 3,269 |
| Totals: | 197 | 107 | 1,425 | 1,866 | 1,655 | 14,245 |

AYALA PARK OPERATIONS CENTER - PROGRAMS

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Family Campout | 14 | 10 | 48 | * | * | 170 |
| Skate Day | | | | * | * | 0 |
| Totals: | 14 | 10 | 48 | 0 | 0 | 170 |

BATTING CAGES

| Activity/Program | May 2025 Units Sold | May 2026 Units Sold | Year-To-Date FY 2025-26 Units Sold | May 2025 Revenue Received | May 2026 Revenue Received | Year-To-Date FY 2025-26 Revenue Received |
|--------------------------------|---------------------|---------------------|------------------------------------|---------------------------|---------------------------|--|
| Tokens (\$1.50) | 8,302 | 5,260 | 32,111 | \$12,453.00 | \$7,890.00 | \$48,166.50 |
| 15-Minute Sessions (\$11) | 7 | 14 | 73 | \$77.00 | \$154.00 | \$803.00 |
| 30-Minute Sessions (\$21) | 35 | 38 | 163 | \$735.00 | \$798.00 | \$3,423.00 |
| 60-Minute Team Sessions (\$30) | 0 | 5 | 16 | \$0.00 | \$150.00 | \$480.00 |
| 60-Minute Sessions (\$35) | 18 | 15 | 63 | \$630.00 | \$525.00 | \$2,205.00 |
| Totals: | 8,362 | 5,332 | 32,426 | \$13,895.00 | \$9,517.00 | \$55,077.50 |

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May 2026

BATTING CAGES CONTINUED

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|---------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Batting Cage Participants | | | | 1,876 | 2,126 | 9,178 |
| Totals: | | | | 1,876 | 2,126 | 9,178 |

SPORTS FACILITY RENTALS

| Activity/Program | May 2025 Rental Groups | May 2026 Rental Groups | Year-To-Date YTD 2025-26 Rental Groups | May 2025 # Field Bookings | May 2026 # Field Bookings | Year-To-Date FY 2025-26 # Field Bookings | May 2025 Attendance | May 2026 Attendance | Year-To-Date FY 2025-26 Attendance |
|---------------------------------|------------------------|------------------------|--|---------------------------|---------------------------|--|---------------------|---------------------|------------------------------------|
| Villa Park | 31 | 27 | 202 | 31 | 22 | 188 | 1,214 | 973 | 9,412 |
| Youth Practices or Games | 230 | 164 | 1,727 | 403 | 281 | 3,171 | 29,658 | 37,288 | 307,820 |
| Adult League Practices or Games | 32 | 36 | 360 | 74 | 83 | 825 | 9,763 | 10,059 | 122,015 |
| Stadium Rentals | 46 | 28 | 400 | 47 | 25 | 396 | 4,192 | 4,131 | 53,881 |
| Tournaments | 4 | 8 | 26 | 35 | 51 | 186 | 14,481 | 22,462 | 81,590 |
| Special Events | 2 | 8 | 10 | 10 | 12 | 13 | 0 | 12,452 | 13,152 |
| Skate Park Rentals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 345 | 271 | 2,725 | 600 | 474 | 4,779 | 59,308 | 87,365 | 587,870 |

ATHLETIC FIELD RENTAL HOURS

| Activity/Program | Major League Softball | Chino Recognized Youth Sports In-Season | Chino Recognized Youth Sports Off-Season | Resident Youth Group | Non-Resident Youth Group | Resident Adult Group | Non-Resident Adult Group | Month Total # of Permit Hours | Year-To-Date FY 2025-26 Total # of Permit Hours |
|----------------------------------|-----------------------|---|--|----------------------|--------------------------|----------------------|--------------------------|---|---|
| AYALA PARK | | | | | | | | | |
| Stadium | | 0.00 | 19.00 | 0.00 | 87.50 | 0.00 | 13.00 | 119.50 | 1,413.00 |
| Field #1 | 61.00 | 96.00 | 0.00 | 12.50 | 12.00 | 0.00 | 0.00 | 181.50 | 1,354.50 |
| Field #2 | 99.50 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179.50 | 1,532.00 |
| Field #3 | 99.50 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179.50 | 1,433.00 |
| Field #4 | 61.00 | 96.00 | 0.00 | 12.50 | 0.00 | 0.00 | 0.00 | 169.50 | 1,262.50 |
| Field #5 | | 124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.00 | 686.00 |
| Field #6 | | 124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.00 | 571.50 |
| Field #7 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 845.25 |
| Field #8 | | 0.00 | 66.50 | 0.00 | 37.00 | 0.00 | 18.50 | 122.00 | 971.75 |
| Field #9 | | 0.00 | 24.00 | 0.00 | 38.00 | 0.00 | 8.00 | 70.00 | 850.75 |
| Field #10 | | 0.00 | 24.00 | 0.00 | 33.50 | 0.00 | 6.00 | 63.50 | 849.25 |
| Field #11 | | 0.00 | 24.00 | 0.00 | 64.50 | 0.00 | 8.00 | 96.50 | 965.25 |
| Field #12 | | 0.00 | 24.00 | 0.00 | 105.50 | 0.00 | 6.50 | 136.00 | 1,179.00 |
| Field #13 | | 0.00 | 24.00 | 0.00 | 109.50 | 0.00 | 21.50 | 155.00 | 1,063.75 |
| Field #14 | | 0.00 | 24.00 | 0.00 | 45.50 | 0.00 | 0.00 | 69.50 | 659.50 |
| Field #15 | | 0.00 | 24.00 | 0.00 | 33.00 | 0.00 | 0.00 | 57.00 | 421.00 |
| Ayala Park Total: | 321.00 | 600.00 | 253.50 | 25.00 | 566.00 | 0.00 | 81.50 | 1,847.00 | 16,058.00 |
| FOUNDERS PARK | | | | | | | | | |
| Field #1 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| Field #2 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Founders Park Total: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| HERITAGE PARK | | | | | | | | | |
| Field #1 | | 145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.00 | 766.00 |
| Field #2 | | 145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.00 | 766.00 |
| Field #3 | | 145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.00 | 766.00 |
| Heritage Park Total: | 0.00 | 435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435.00 | 2,298.00 |
| MOUNTAIN VIEW PARK | | | | | | | | | |
| Field #1 | | 102.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 105.00 | 533.50 |
| Field #2 | | 102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.00 | 527.00 |
| Mountain View Park Total: | 0.00 | 204.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 207.00 | 1,060.50 |
| VILLA PARK | | | | | | | | | |
| Field #1 | 0.00 | 28.00 | 0.00 | 4.00 | 70.50 | 0.00 | 0.00 | 102.50 | 619.00 |
| Villa Park Total: | 0.00 | 28.00 | 0.00 | 4.00 | 70.50 | 0.00 | 0.00 | 102.50 | 619.00 |
| Grand Totals: | 321.00 | 1,267.00 | 253.50 | 29.00 | 639.50 | 0.00 | 81.50 | 2,591.50 | 20,043.50 |
| | | | | | | | | Total # of Permit Hours As of May 2025 | Total # of Permit Hours As of May 2026 |
| | | | | | | | | 18,758.25 | 20,043.50 |

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants 2025-26 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

May 2026

ADULT SPORTS

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Total # of Teams | May 2026 Total # of Teams | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|---------------------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--|
| Adult Men's Basketball 2025-26 | | | | | | | | |
| Summer Lower Division-2025 | 2 | * | 140 | * | * | * | * | 1,400 |
| Summer Upper Division-2025 | 0 | * | 60 | * | * | * | * | 600 |
| Summer Lower Division-2026 | *** | * | 0 | *** | * | *** | * | 0 |
| Summer Upper Division-2026 | *** | * | 0 | *** | * | *** | * | 0 |
| Totals: | 2 | 0 | 200 | 0 | 0 | 0 | 0 | 2,000 |
| Fall Lower Division | * | * | 80 | * | * | * | * | 760 |
| Fall Upper Division | * | * | 80 | * | * | * | * | 760 |
| Totals: | 0 | 0 | 160 | 0 | 0 | 0 | 0 | 1,520 |
| Winter Lower Division | * | * | 120 | * | * | * | * | 1,140 |
| Winter Upper Division | * | * | 80 | * | * | * | * | 780 |
| Totals: | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 1,920 |
| Spring Lower Division | 0 | 0 | 100 | 16 | 10 | 160 | 400 | 700 |
| Spring Upper Division | 0 | 0 | 100 | 4 | 10 | 40 | 400 | 700 |
| Totals: | 0 | 0 | 200 | 20 | 20 | 200 | 800 | 1,400 |
| Adult Women's Soccer 2025-26 | | | | | | | | |
| Summer Upper Division-2025 | * | * | 0 | * | * | * | * | 0 |
| Summer Lower Division-2025 | 1 | * | 59 | * | * | * | * | 1,038 |
| Summer Upper Division-2026 | * | * | 0 | * | * | * | * | 0 |
| Summer Lower Division-2026 | * | * | 0 | * | * | * | * | 0 |
| Totals: | 1 | 0 | 59 | 0 | 0 | 0 | 0 | 1,038 |
| Fall Upper Division | * | * | 0 | * | * | * | * | 0 |
| Fall Lower Division | * | * | 180 | * | * | * | * | 850 |
| Totals: | 0 | 0 | 180 | 0 | 0 | 0 | 0 | 850 |
| Winter Upper Division | * | * | 0 | * | * | * | * | 0 |
| Winter Lower Division | * | * | 88 | * | * | * | * | 860 |
| Totals: | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 860 |
| Spring Upper Division | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spring Lower Division | 0 | 6 | 236 | 8 | 7 | 374 | 408 | 816 |
| Totals: | 0 | 6 | 236 | 8 | 7 | 374 | 408 | 816 |
| Grand Totals: | 3 | 6 | 1,323 | 28 | 27 | 574 | 1,208 | 10,404 |

NEIGHBORHOOD ACTIVITY CENTER (NAC)

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|-----------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| New Gym Membership | 27 | 48 | 548 | | | |
| Open Gym - Basketball | | | | 221 | 311 | 2,920 |
| Open Gym - Volleyball | | | | 34 | 40 | 650 |
| Totals: | 27 | 48 | 548 | 255 | 351 | 3,570 |

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|------------------|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| Case Management | 46 | 36 | 480 | 210 | 279 | 2,033 |
| Totals: | 46 | 36 | 480 | 210 | 279 | 2,033 |

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants 2025-26 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

May 2026

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Young Chefs | 16 | 0 | 75 | 49 | 0 | 236 |
| Creative Kids | * | * | 15 | * | * | 35 |
| Science Spies | * | * | 0 | * | * | 0 |
| Young Builders | 0 | * | 0 | 0 | * | 0 |
| Totals: | 16 | 0 | 90 | 49 | 0 | 271 |

CHINO EXPERIENCE TEEN CENTER

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|------------------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Teen Center Monthly Dues | 39 | 25 | 363 | 403 | 278 | 4,436 |
| Teen Opportunity Program | 9 | 17 | 179 | 9 | 17 | 179 |
| Totals: | 48 | 42 | 542 | 412 | 295 | 4,615 |
| PROGRAM ACTIVITY | | | | | | |
| Crafts | | | | 14 | 14 | 276 |
| Sports | | | | 17 | 25 | 303 |
| Cooking | | | | 26 | 21 | 320 |
| Workshops | | | | 0 | 0 | 5 |
| Team Building & Challenges | | | | 0 | 13 | 233 |
| Field Trips/Excursions | | | | 13 | 0 | 0 |
| Teen Glow Night | 0 | * | 24 | | | |
| Teen Events | 0 | * | 60 | | | |
| Totals: | 0 | 0 | 84 | 70 | 73 | 1,137 |
| SHUTTLE SERVICE | | | | | | |
| Briggs Fundamental Before | 1 | 1 | 14 | 11 | 5 | 67 |
| Don Lugo High School Before | 6 | 5 | 62 | 52 | 33 | 635 |
| Magnolia Junior High School Before | 2 | 3 | 61 | 28 | 26 | 495 |
| Chino High School Before | 2 | 1 | 17 | 57 | 15 | 156 |
| Ramona Junior High School Before | 7 | 9 | 116 | 85 | 93 | 1,302 |
| Totals: | 18 | 19 | 270 | 233 | 172 | 2,655 |
| Briggs Fundamental After | 6 | 4 | 43 | 46 | 37 | 365 |
| Don Lugo High School After | 4 | 4 | 67 | 36 | 24 | 664 |
| Magnolia Junior High School After | 8 | 1 | 37 | 48 | 14 | 226 |
| Chino High School After | 5 | 2 | 31 | 37 | 13 | 189 |
| Ramona Junior High School After | 6 | 3 | 38 | 42 | 18 | 302 |
| Totals: | 29 | 14 | 216 | 209 | 106 | 1,746 |
| Grand Totals: | 95 | 75 | 1,112 | 924 | 646 | 10,153 |

MONTE VISTA PARK

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|----------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Splash Pad | | | | 686 | 410 | 5,250 |
| Summer Lunch-Liberty | | | | 139 | 200 | 1,343 |
| Summer Lunch-MVP | | | | 530 | 469 | 3,004 |
| Totals: | | | | 1,355 | 1,079 | 9,597 |

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants 2025-26 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

May 2026

OLD SCHOOLHOUSE MUSEUM

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|------------------|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| Attendance | | | | 31 | 36 | 458 |
| Reservations | * | * | 50 | | | |
| Tour Groups | * | * | 0 | * | * | 8 |
| Harvest Festival | | | | * | * | 75 |
| Totals: | 0 | 0 | 50 | 31 | 36 | 541 |

PRESERVE COMMUNITY CENTER

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|-----------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| New Gym Membership | 35 | 31 | 262 | | | |
| Open Gym - Basketball | | | | 322 | 258 | 1,963 |
| Open Gym - Volleyball | | | | 47 | 77 | 964 |
| Totals: | 35 | 31 | 262 | 369 | 335 | 2,927 |

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|--------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| Young Builders | * | * | 16 | * | * | 56 |
| Creative Kids | * | * | 30 | * | * | 50 |
| Wilderness Survival Camp | * | * | 15 | * | * | 49 |
| Science Spies | * | * | 13 | * | * | 48 |
| Ball N' Brunch | | | | * | * | 112 |
| Grinchmas | * | * | 31 | * | * | 31 |
| Totals: | 0 | 0 | 105 | 0 | 0 | 346 |

COMMUNITY SERVICES VOLUNTEER CORP

| Activity/Program | May 2025 Volunteers | May 2026 Volunteers | Year-To-Date FY 2025-26 Volunteers | May 2025 Volunteer Hours | May 2026 Volunteer Hours | Year-To-Date FY 2025-26 Volunteer Hours |
|---|---------------------|---------------------|------------------------------------|--------------------------|--------------------------|---|
| One-Day Volunteers - Recreation and Social Services | 0 | 0 | 58 | 0.00 | 0.00 | 257.00 |
| Ongoing Volunteers - Recreation and Social Services | 50 | 65 | 1,029 | 377.75 | 371.50 | 7,182.35 |
| Ongoing Volunteers - Human Services | 26 | 15 | 195 | 990.50 | 690.25 | 9,035.25 |
| Totals: | 76 | 80 | 1,282 | 1,368.25 | 1,061.75 | 16,474.60 |

COMMUNITY SERVICES

| Activity/Program | May 2026 Hours | Salary | Year-To-Date FY 2025-26 Hours | May 2025 Value | May 2026 Value | Year-To-Date FY 2025-26 Value |
|---|-----------------|---------|-------------------------------|--------------------|--------------------|-------------------------------|
| Cost Savings - Recreation and Social Services | 371.50 | \$28.30 | 7,439.35 | \$7,422.79 | \$10,513.45 | \$209,289.44 |
| Cost Savings - Human Services | 690.25 | \$43.06 | 9,035.25 | \$29,695.19 | \$29,722.17 | \$387,109.77 |
| Totals: | 1,061.75 | | 16,474.60 | \$37,117.98 | \$40,235.62 | \$596,399.20 |

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants 2025-26 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

May 2026

SENIOR CENTER

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Unduplicated Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|-------------------------------|-----------------------|-----------------------|---|---------------------------|---------------------------|--|
| Case Management Clients | 37 | 16 | 230 | 127 | 61 | 1,134 |
| Nutrition Program | | | | 2,019 | 1,872 | 22,039 |
| Homebound Meals | | | | 2,150 | 1,550 | 19,730 |
| Senior Food Distribution | | | | 185 | 225 | 2,973 |
| Get SMART Transportation | | | | 527 | 499 | 5,439 |
| Social Services Groups | | | | 146 | 118 | 1,835 |
| PATCH Program | | | | 2 | 0 | 9 |
| Arthritis Foundation Exercise | | | | 167 | 106 | 1,454 |
| Aerobic & Strength Exercise | | | | 358 | * | 917 |
| Ballroom Dance/Social Dance | | | | 360 | 302 | 2,421 |
| Needlecraft & Knitting Clubs | | | | 175 | 172 | 1,698 |
| Open Computer Lab | | | | 229 | 146 | 2,097 |
| Bingo | | | | 597 | 536 | 6,057 |
| Billiards Room | | | | 566 | 573 | 6,076 |
| Shuffleboard | | | | 107 | 52 | 684 |
| Bunco | | | | 62 | 39 | 621 |
| Card Games | | | | 6 | 9 | 184 |
| Tuesday Pool Tournaments | | | | 99 | 118 | 1,204 |
| Fitness Room | | | | 614 | 582 | 7,056 |
| Totals: | 37 | 16 | 230 | 8,496 | 6,960 | 83,628 |

PROGRAMS AND CLASSES - SENIOR CENTER

| Activity/Program | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|------------------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|---------------------------|--|
| HEALTH & WELLNESS | | | | | | |
| Line Dance | 106 | 119 | 1,130 | 240 | 252 | 3,116 |
| Tai Chi | 140 | 186 | 3,182 | 316 | 477 | 2,689 |
| Yoga | 77 | 76 | 782 | 257 | 195 | 1,725 |
| Zumba | 125 | 106 | 1,158 | 351 | 256 | 2,594 |
| Chinese Folk Dance | 33 | 28 | 270 | 80 | 64 | 865 |
| Core on the Floor | 39 | 37 | 379 | 117 | 99 | 613 |
| Totals: | 520 | 552 | 6,901 | 1,361 | 1,343 | 11,602 |
| ENRICHMENT | | | | | | |
| Art Classes | * | 15 | 75 | * | 35 | 154 |
| Morning Computer Classes | * | * | 12 | * | * | 12 |
| Door Décor & More | 9 | 13 | 84 | 9 | 11 | 106 |
| Totals: | 9 | 28 | 171 | 9 | 46 | 272 |
| Grand Totals: | 529 | 580 | 7,072 | 1,370 | 1,389 | 11,874 |

SENIOR CENTER SPECIAL EVENTS

| Event/Program | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|-------------------------------|---------------------------|---------------------------|--|
| Seniors at the Square | * | * | 750 |
| Enchanted Luau Lunch & Show | * | * | 123 |
| Spooky Senior Dance | * | * | 96 |
| Thanksgiving Luncheon | * | * | 256 |
| Christmas Luncheon | * | * | 269 |
| XOXO Bunco | * | * | 32 |
| Sock Hop Dance | * | * | 43 |
| Legends, the Senior Challenge | * | * | 64 |
| All American Bingo & BBQ | * | * | 0 |
| Totals: | 0 | 0 | 1,633 |

EXCURSIONS - TRIPS AND TOURS

| Day Trips | May 2025 Number of Trips | May 2026 Number of Trips | Year-To-Date FY 2025-26 Trips | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants |
|-----------------|--------------------------|--------------------------|-------------------------------|-----------------------|-----------------------|--------------------------------------|
| Number of Trips | 2 | 3 | 20 | 53 | 70 | 418 |

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants 2025-26 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand
- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

May 2026

**FACILITIES
RENTAL HOURS**

| Category | Carolyn Owens | Chaffey College | Community Building | Liberty Park | Monte Vista Park | Neighborhood Activity Center | Preserve Community Center | Senior Center | University Hall | Year-To-Date |
|------------------------------------|---------------|-----------------|--------------------|---------------|------------------|------------------------------|---------------------------|---------------|-----------------|-----------------|
| In-Kind – May 2025 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 55.25 | 1.50 | 577.75 |
| In-Kind – May 2026 | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | 30.00 | 0.00 | 2.00 | 11.00 | 1,443.00 |
| Internal – May 2025 | 30.75 | 0.00 | 47.50 | 0.00 | 0.00 | 19.50 | 0.00 | 92.00 | 37.00 | 3,265.50 |
| Internal – May 2026 | 2.00 | 17.75 | 143.00 | 0.00 | 0.00 | 70.50 | 0.00 | 30.00 | 88.25 | 3,605.25 |
| Group I – May 2025 | 16.00 | 0.00 | 42.00 | 8.00 | 0.00 | 0.00 | 0.00 | 6.00 | 24.50 | 1,298.50 |
| Group I – May 2026 | 59.75 | 0.00 | 62.50 | 8.00 | 0.00 | 2.00 | 0.00 | 0.00 | 29.00 | 1,394.25 |
| Group II – May 2025 | 9.25 | 0.00 | 116.50 | 0.00 | 0.00 | 3.75 | 0.00 | 26.50 | 62.00 | 1,595.50 |
| Group II – May 2026 | 67.00 | 0.00 | 68.00 | 0.00 | 0.00 | 4.50 | 0.00 | 33.00 | 25.00 | 1,565.25 |
| Group III – May 2025 | 5.00 | 0.00 | 15.00 | 0.00 | 0.00 | 6.00 | 0.00 | 7.50 | 4.00 | 407.00 |
| Group III – May 2026 | 0.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | 496.75 |
| Group IV – May 2025 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 | 2.00 | 72.25 |
| Group IV – May 2026 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 142.50 |
| Group V – May 2025 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 |
| Group V – May 2026 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| University Class – May 2025 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| University Class – May 2026 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.50 |
| YTD 2025-26 Facility Hours: | 130.75 | 17.75 | 307.50 | 113.00 | 0.00 | 107.00 | 0.00 | 81.75 | 168.25 | 8,902.50 |

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

RENTAL PARTICIPANTS

| | Carolyn Owens | Chaffey College | Community Building | Liberty Park | Monte Vista Park | Neighborhood Activity Center | Preserve Community Center | Senior Center | University Hall | Year-To-Date FY 2025-26 |
|---|---------------|-----------------|--------------------|--------------|------------------|------------------------------|---------------------------|---------------|-----------------|-------------------------|
| Participants–In-Kind: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 10.00 | 5.00 | 7,697 |
| Participants–Group: | 829.00 | 0.00 | 2,050.00 | 120.00 | 0.00 | 70.00 | 0.00 | 661.00 | 204.00 | 39,927 |
| YTD 2025-26 Rental Participants: | 829 | 0 | 2,050 | 120 | 0 | 75 | 0 | 671 | 209 | 47,624 |

PROGRAM HOURS

| | Carolyn Owens | Chaffey College | Community Building | Liberty Park | Monte Vista Park | Neighborhood Activity Center | Preserve Community Center | Senior Center | University Hall | Year-To-Date |
|--------------------|---------------|-----------------|--------------------|--------------|------------------|------------------------------|---------------------------|---------------|-----------------|--------------|
| Program – May 2025 | 36.00 | 0.00 | 50.00 | 0.00 | 81.00 | 98.50 | 95.25 | 251.75 | 147.00 | 9,316.75 |
| Program – May 2026 | 20.00 | 0.00 | 304.00 | 0.00 | 60.00 | 255.00 | 69.50 | 3,380.00 | 0.00 | 7,701.09 |

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
- ^ Tiny Tots participants 2025-26 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2024-25
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

May 2026

PAVILION RENTALS

| Pavilion Rentals | May 2025 Number of Permits | May 2026 Number of Permits | Year-To-Date FY 2025-26 Permits | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|----------------------|----------------------------------|----------------------------------|---------------------------------------|---------------------------------|---------------------------------|---|
| Resident Permits | 61 | 65 | 321 | 2,615 | 3,130 | 15,109 |
| Non-Resident Permits | 18 | 21 | 162 | 871 | 1,040 | 7,824 |
| Totals: | 79 | 86 | 483 | 3,486 | 4,170 | 22,933 |

RECREATION CLASSES / CONTRACT CLASSES

| May # of classes started | | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|-----------------------------|------|--------------------------|--------------------------|--|---------------------------------|---------------------------------|---|
| 2025 | 2026 | | | | | | |
| 22 | 25 | 94 | 158 | 1,866 | 742 | 1,461 | 12 |

TINY TOTS

| Session | May 2025 Participants | May 2026 Participants | Year-To-Date FY 2025-26 Participants | May 2025 Service Contacts | May 2026 Service Contacts | Year-To-Date FY 2025-26 Service Contacts |
|--------------------|--------------------------|--------------------------|--|---------------------------------|---------------------------------|---|
| Fall 1 | * | * | 50 | * | * | 612 |
| Fall 2 | * | * | 51 | * | * | 578 |
| Winter | * | * | 118 | * | * | 366 |
| Little Elves | * | * | 22 | * | * | 44 |
| Spring 1 | * | * | 68 | * | * | 593 |
| Spring 2 | ^ | ^ | 0 | 495 | 482 | 482 |
| Summer | * | * | 47 | * | * | 486 |
| Creative Explorers | * | * | 37 | * | * | 148 |
| Totals: | 0 | 0 | 393 | 495 | 482 | 3,309 |

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

^ Tiny Tots participants 2025-26 reported at the end of each session rather than on a monthly basis

^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2024-25

+++ No set teams for this program

Facility under renovation

Offered by CVUSD