



Those persons wishing to speak on any item included on the agenda should fill out and submit to the Management Assistant a “Request to Speak” form (name and address optional) that is available at the podium or may be obtained from the Management Assistant.

If you require a reasonable accommodation to participate in this meeting per your rights under the Americans with Disabilities Act or for any other reason, please contact the Community Services, Parks & Recreation Department at (909) 334-3256 at least 48 hours prior to the advertised starting time of the meeting.

Any documents provided by the City and distributed to a majority of the Community Services, Parks & Recreation Commission regarding any item on this agenda will be made available during normal business hours at City Hall, located at 13220 Central Avenue, Chino, in the Administration Department on the second floor. In addition, such documents will be posted on the City’s website at www.cityofchino.org.

CHINO COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

**CITY HALL COUNCIL CHAMBERS
13220 CENTRAL AVENUE
CHINO, CA 91710**

MONDAY, JULY 22, 2024 AT 6:00 PM

REGULAR MEETING

AGENDA

I. CALL TO ORDER

II. PLEDGE TO THE FLAG

III. ROLL CALL

Community Services, Parks & Recreation Commission Members: Robert Martinez (Chairperson), Neal Jerry (Vice Chairperson), Patricia Pereda Arlt, Jamie Aviles, Stephanie Mendoza, Julissa Montenegro-Olivas, and Linda Takeuchi.

IV. CEREMONIAL

Introduction of promoted staff member: Ernie Quintana, Community Services, Parks & Recreation Coordinator.

V. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the Community Services, Parks & Recreation Commission, the public, or staff requests specific items be removed from the Consent Calendar for separate action.

1. Minutes, June 24, 2024, Community Services, Parks & Recreation Commission Regular Meeting (All Commissioners were present).

VI. PUBLIC COMMUNICATIONS

Now is the time for the public to address the Commission on any items not on the agenda. In accordance with the Brown Act, the Commission cannot take action on any items not on the agenda. In order to facilitate broad discussion, a five-minute time limit is allocated for each speaker addressing the Commission.

The following matters are for the Community Services, Parks & Recreation Commission's consideration, discussion, or action. Members of the public may have the opportunity to address these items if they wish to do so. Please complete the "Request to Speak" form and hand it to the Management Assistant.

VIII. INFORMATION

1. Back-to-School Giveaway (Verbal Report) - Kari Franco, Community Services, Parks & Recreation Supervisor.
2. HOPE and McKinney-Vento (Verbal Report) - Michelle Meza, Community Services, Parks & Recreation Coordinator.
3. Healthy Chino (Verbal Report) - Rachel Phelps, Community Services, Parks & Recreation Coordinator.
4. Fireworks Recap 2024 (Verbal Report) - Silvia Avalos, Director of Community Services, Parks & Recreation.

X. ACTIVITY REPORTS - JUNE 2024

1. Activity Report. Administration Activity Report.
2. Activity Report. Programs Activity Report.
3. Activity Report. Parks & Facilities Planning and Development Activity Report.

XI. DIRECTOR'S REPORT

XII. COMMISSIONERS' REPORTS

Commissioner Patricia Pereda Arlt

Commissioner Jamie Aviles

Commissioner Stephanie Mendoza

Commissioner Julissa Montenegro-Olivas

Commissioner Linda Takeuchi

Vice Chairperson Neal Jerry

Chairperson Robert Martinez

XIII. MISCELLANEOUS

1. Calendar. August 2024.
2. Commission Assignments/Parks. Listing of Current Commission Assignments/Parks.

XIV. ADJOURNMENT

I, Natalie Gonzaga, City Clerk of the City of Chino, hereby declare that on July 17, 2024, this agenda was posted on the south window of Chino City Hall and this agenda together with all of the agenda reports and related documents were posted on the City's website at www.cityofchino.org by myself or under my direction.



Natalie Gonzaga, City Clerk.

**MEMORANDUM
CITY OF CHINO
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: JULY
22, 2024**

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &
RECREATION**

SUBJECT

Minutes of the June 24, 2024, Community Services, Parks & Recreation Commission Regular Meeting (All Commissioners were present).

**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING
CITY OF CHINO COUNCIL CHAMBERS
JUNE 24, 2024, 6:00 P.M.
MINUTES**

I. CALL TO ORDER

Chairperson Martinez called the meeting to order at 6:03 p.m.

II. PLEDGE TO THE FLAG

Commissioner Montenegro-Olivas led the flag salute.

III. ROLL CALL

Commissioners Present: Chairperson Robert Martinez, Vice Chairperson Neal Jerry, and Commissioners Patricia Pereda Arlt, Stephanie Mendoza, Julissa Montenegro-Olivas, and Linda Takeuchi

Commissioners Late: Jamie Aviles

Commissioners Absent: None

Council Present: Karen Comstock

Teen Advisory Committee
Members Present: None

Staff Present: Silvia Avalos, Ted Bistarkey, Mayra Pratt, June Sano, Jeff Benson, Bobby Nigg, Mary Sinclair, Brittany Zarcal, Ernest Quintana, Hayley Page, Rachel Phelps, Sal Parra, and Marsha Ariyasu

IV. CEREMONIAL

Introduction of newly promoted staff members - Bobby Nigg, Community Services, Parks & Recreation Supervisor; and Rachel Phelps, Community Services, Parks & Recreation Coordinator:

Mr. Nigg stated he is the new Community Services, Parks & Recreation Supervisor at the Senior Center. He oversees the Senior Center, facilities, Old Schoolhouse Museum, and contract classes. He has a bachelor's degree from Concordia University of Irvine and a MBA with an emphasis in sports from the University of East London in the UK. Mr. Nigg stated he was recently promoted from APOC Coordinator, where he oversaw the Ayala Park Operations Center, field rentals, Batting Cages, and all youth sports organizations.

Mr. Nigg stated he previously worked for Ladera Ranch as the Sports and Recreation Manager, where he oversaw similar functions and worked with all groups in the community. He also has experience with the YMCA, City of Covina, i9 Sports, Fullerton School District, along with other recreational companies. Mr. Nigg stated he grew up in Chino and participated in all types of City programming. He is excited to continue growing and giving back to the Chino community.

Ms. Phelps stated she is the new Community Services, Parks & Recreation Coordinator overseeing Healthy Chino and Chino Community Garden. She attended the Art Institute of California and has a bachelor of science in Media Arts. She has been with the City of Chino since April 2017. She began working with the City as a Community Services Leader at the Chino Youth Museum and as a Specialist for TUPE and Youth Sports programs. In addition to managing Youth Sports programs, she has had the privilege of working several different programs, which include SOAR, High Five, Special Events, Teen Center, Sunrise Kids, Seasonal Camps, and Splash Pad.

Ms. Phelps stated she grew up in Chino and attended many of the City's special events as a child, such as the Christmas Parade. Her family has deep roots in the City of Chino and she loves that she can give back to the community that her family has been a part of for many generations. She is excited to continue her career with the City of Chino and provide amazing programming and customer service to our community.

V. CONSENT CALENDAR

- 1. Minutes – April 8, 2024, Community Services, Parks & Recreation Commission Workshop (Commissioner Arlt was absent).
- 2. Minutes - April 22, 2024, Community Services, Parks & Recreation Commission Regular Meeting (Commissioners Arlt and Aviles were absent).
- 3. Minutes – May 29, 2024, Community Services, Parks & Recreation Commission Special Meeting/Tour (Vice Chairperson Jerry and Commissioner Arlt were absent).

Moved by Vice Chairperson Jerry, seconded by Commissioner Takeuchi, and carried on a 5-0-0-2 vote to approve the Consent Calendar as presented.

AYES: Jerry, Martinez, Mendoza, Montenegro-Olivas, and Takeuchi
NOES: None
ABSENT: None
ABSTAIN: Arlt and Aviles

VI. PUBLIC COMMUNICATIONS

Chairperson Martinez opened the Public Communications. As there were no requests to speak, Chairperson Martinez closed the Public Communications.

VII. INFORMATION

- 1. Seasonal Camps:

Hayley Page, Community Services, Parks & Recreation Coordinator, gave the report. The Community Services, Parks & Recreation Department offers Camp for participants in 1st through 8th grades, four times a year around the Chino Valley Unified School District's academic schedule. Families can register for Camp during fall, winter, spring, and summer breaks. Camp is offered Monday through Friday, from 7:00 a.m.-6:00 p.m. Camp is closed on holidays. Fall, Winter, and Spring Camps average 35 participants and Summer Camp averages 125 participants. Each Seasonal Camp is created with a specific them in mind with activities, games, and crafts coinciding with the matching theme. Enrichment activities include STEM arts and crafts, food activities, outdoor games, sports, and team building activities. The 2024 Summer Camp theme is Imagination Station. Each week focuses a different film studio from Pixar to Paramount Studios

highlighting movies and animated characters. Participants will have a chance to explore different studios, learn which movies and TV shows they make, and participate in exciting activities and games around the themed weeks.

Ms. Page reported during Camp, participants had the chance to attend local field trips with City staff. This past year, participants enjoyed visiting the Chino Community Garden and Discovery Park. This summer so far, Camp participants enjoyed a visit from Thor's Reptile Family, a Quakes Stadium game, and a visit to the Fontana Aquatic Center sponsored by our City partner, the Kiwanis Club of Chino.

Ms. Page reported Seasonal Camps continue to partner with Healthy Chino, striving to increase healthy lifestyle options, and KAMS, Kids Affirmation Through Mentorship and Sports, to provide engaging lessons and activities for participants. This summer, KAMS will be visiting both Monte Vista Park and CrossPoint Church camp sites. This year, participants had a chance during Spring Camp to visit and tour the In-N-Out Burger location on Mountain Avenue. Participants received a behind the scenes look at how In-N-Out Burger provides fresh ingredients to all customers and had the opportunity to have lunch before heading back to Camp.

Ms. Page reported Campers also visited the Garner Holt Education Center, where they could see animatronic robots, top secret projects, and learn about the science and engineering behind the making of robotic structures.

Ms. Page reported Summer Camp began on May 28, and will run through July 26. Summer Camp participants can be found at Monte Vista Park and CrossPoint Church. Campers are looking forward to upcoming Summer Camp field trips that include Discovery Cube, Sawdust Factory, and the beach.

2. Special Events:

Nancy Estevez, Acting Community Services, Parks & Recreation Coordinator, gave the report. Ms. Estevez reported on Chino Special Events taking place during the summer. Chino Summer Nights takes place on the City Hall lawn, where guests will watch a hit movie on a 20-foot screen under the stars. Chino Summer Nights takes place on Fridays from June 14, through July 26. The movie line up includes Barbie; Teenage Mutant Ninja Turtles–Mutant Mayhem; Lyle, Lyle Crocodile; The Super Mario Bros. Movie, Elemental, and Wonka. Before watching the blockbuster hit, guests can visit over 20 information and retail booths, pick up dinner or a snack from four food vendors, participate in family games and activities, such as trivia, and watch pre-movie entertainment and performances.

Ms. Estevez reported on June 14, guests watched Barbie. The Society of American Magicians Assembly 22 provided pre-movie entertainment with fun magic tricks. Guests were invited to take photos in front of the Barbie backdrop and played games and answered trivia questions for prizes.

Ms. Estevez reported on June 21, guests watched Teenage Mutant Ninja Turtles–Mutant Mayhem. Guests enjoyed performances by Z Ultimate Self-Defense Studio and Ontario Ovation Twirlers before the showing of the movie. Guests had photo opportunities in front of the Ninja Turtle backdrop and participated in a fun game for prizes.

Ms. Estevez reported the Chino Fireworks Spectacular two-day event takes place at Ayala Park on June 28, from 4:00-10:00 p.m., and June 29, from 1:00-10:00 p.m. Family and friends are encouraged to visit the event website for parking

information and to view the event map. This year, the event focuses on family fun and fireworks. On June 28, there will be music, carnival rides and games, food vendors, and information booths. There is no fireworks show on June 28.

Ms. Estevez reported on June 29, there will be 40 retail and information booths; 20 food vendors; carnival rides and games; musical performances by Rewind, a military recognition ceremony; and a spectacular fireworks show.

3. Ayala Park Operations Center:

Bobby Nigg, Community Services, Parks & Recreation Supervisor, gave the report. Mr. Nigg reported field rentals from July 2023 through May 2024, consist of 536,700+ service contacts and 19,577+ permit hours. The Batting Cages during July 2023 through May 2024, had \$118,000+ in sales; 49,073 in tokens purchased, 154 team reservations; and 15,813 service contacts. Tournaments and events for soccer, softball, 5Ks, company days, and community events totaled 36, which included Chino Girls Fastpitch Opening Day, Chino American Little League Opening Day, Chino National Little League Opening Day, and tournaments and events, which included Legends FC, AYSO, Go Skate Day, Chino Girls Fastpitch Milkcan, SoCal Elite, Triple Crown, and Velocity FC.

Mr. Nigg reported the 3rd Annual Go Skate Day was held on June 21, from 3:00-6:00 p.m., included activities, food cooked by the Chino Police Officers Association, competitions, prizes, vendors, and giveaways.

Mr. Nigg reported the Family Campout is sports-themed and will be held on July 13-14. This year, the movie to be showed is Little Giants.

Mr. Nigg reported Ayala Park infield maintenance is seven days a week, 365 days a year as the fields are used either by permits or general use.

Mr. Nigg gave a shout out to staff at the Ayala Park Operations Center for their hard work. They are closing parks, checking them, working with organizations, conducting basic maintenance, checking equipment, and assisting with other City programs.

4. Digital Marketing:

Daniel Koster, Management Aide, gave the report. Mr. Koster reported marketing is done across multiple mediums. It is important when we market our programs to the community that we do it through different methods. The City uses Instagram, Chino.CSPR, as a well as Facebook to reach our community. We have a City website that the team keeps up to date to ensure all the information is accurate and the community knows what is going on. We also have the press: Chino Champion, CBS, Inland Valley Daily Bulletin, Telemundo, and NBC 4 Los Angeles that have displayed information about our department just in the five months that he has been with the City. We also have in-person engagement, flyers, and community outreach to reach people where they are. The digital divide is real, so it is important that we reach people where they are. All campaigns are done in collaboration with staff.

Mr. Koster reported Counseling was low on sign ups. The team came together and helped to promote Counseling services. They created a confidential digital sign up form. Because Google is powerful and can translate the document into any language your browser is in so it is more accessible. Prior to this, the Chino Counseling page was not on the website. Staff also posted a video on social

media in English and Spanish to let the community know about this important resource. Finally, they worked with the City Hall team to distribute a news release. The news release advertised Mental Health Awareness Month. Counseling is a key service that not many people know about it, and it is essential that we change that. Not only can we create this information, but we also have the ability to analyze it and see what is working. Since February when the form was created, we have had 69 sign ups for Counseling services. These are sign ups that we might not have had if we had not made these promotional efforts. Over 6,000 community members viewed the social media posts and over 1,000 community members visited the website page. If they had not created the social media outlet information or the Google website page, those individuals would still be in need of this service. Additionally, the referral process through the Chino Valley Unified School District and other partner agencies is easier now that we have this referral form.

Mr. Koster reported that April was National Volunteer Month and a request came in to highlight it. The website was updated, but prior to this, it was difficult to find where to volunteer. There was live coverage on our social media, Instagram, and Facebook stories of the Volunteer Recognition Dinner to encourage people to sign up to volunteer. There was a news release to the community as well. In April, we received 32 volunteer sign ups; in March, we received 18. The increase is likely a result of our marketing on social media. Over 5,000 community members viewed the social media post and over 700 visited the website page. Mr. Koster reported all this work on social media is done through attending the events, taking photos, and collecting content.

Mr. Koster reported we are working to not only use social media to promote events, but to engage the community, especially our teenagers. The Teen Advisory Committee came up with an idea for a real and executed it. It was used to advertise to the community. We saw a record number of TAC applications this year of 29; 12,000 individuals viewed the post and over 1,000 visited the website page.

Mr. Koster reported the Chino Connection Newsletter is digitally updated on the City website. The fall 2024 Connection is scheduled to be released in July. We have had 5,236 page visits over the year. Staff makes sure the website is accessible and easy for everyone to read.

Mr. Koster reported another one of his current marketing campaigns is the Chino Cares Challenge. We have released the reels in a press release to promote the event and to get the community to donate goods for the Back-to-School Giveaway.

Mr. Koster reported "reach" is how many individuals have seen our content. Facebook reached about 11,000 individuals just over the year, and Instagram reached 113,300 individuals with increases from 22% to 2,200% from previous years. In terms of Facebook, we have had 2,000 visits with an increase of 54% and 9,800 Instagram profile visits with an increase of 253.7%. In terms of followers, we have had 431 Facebook followers with an increase of 169% and 897 Instagram followers increase of 267%. Overall, social media and digital marketing is a very powerful tool to engage our community.

VIII. ACTIVITY REPORTS – APRIL AND MAY 2024

1. Activity Report. Administration Activity Report – No comments.
2. Activity Report. Programs Activity Report – No comments.
3. Activity Report. Parks & Facilities Planning and Development Activity Report – No comments.

IX. DIRECTOR'S REPORT

Ted Bistarkey, Community Services, Parks & Recreation Manager, gave the report. Mr. Bistarkey reported July is Park and Recreation Month and it is being celebrated at the July 2, Council meeting. He invited the Commission to attend and see the video that staff worked hard to create. The video will be dropped in installments next month. Mr. Bistarkey noted upcoming events on the calendar, which included Seniors at the Square on Monday nights at Aguiar Square, 5:30-8:00 p.m., July 8, through August 12.

X. COMMISSIONERS' REPORTS

Commissioner Arlt reported she is glad to be back and her family is doing well.

Commissioner Aviles reported on events and meetings attended since the last meeting, which included the Employee Recognition Luncheon, Chino Summer Nights (Barbie), and Discovery Park.

Commissioner Mendoza reported parks are doing well and continue to be used. She attended the Commission tour last month, and looks forward to seeing everyone at the Fireworks Spectacular on Saturday.

Commissioner Montenegro-Olivas reported on meetings and events attended since the last meeting, which included the Commission Tour at the Preserve, Teen Advisory Committee interviews, Tiny Tots graduation, Chino Summer Nights (Barbie), Employee Recognition Luncheon, and Park Naming Sub-Committee.

Commissioner Takeuchi reported on meetings and events attended since the last meeting, which included the Employee Recognition Luncheon, Commission tour, and stated her parks are doing very well. Commissioner Takeuchi stated she is looking forward to upcoming events.

Vice Chairperson Jerry stated May was a hard month after surgery, but he felt the love and thanked everyone for the plant he received. Vice Chairperson Jerry reported on meetings and events attended since the last meeting, which included the Tiny Tots graduation, General Plan Advisory Committee, a Council meeting, and Employee Recognition Luncheon.

Chairperson Martinez reported on meetings and events attended since the last meeting, which included Chino Historical Society meetings, Pioneer Picnic, Corporate Challenge horseshoes, Council meetings, Park Naming Sub-Committee, Commission tour, and stated parks look good.

XI. MISCELLANEOUS

1. Calendar. July 2024: No Comments.
2. Commission Assignments/Parks. Listing of Current Commission Assignments and Parks.

XII. ADJOURNMENT

Chairperson Martinez adjourned the meeting at 7:01 p.m.

APPROVED THIS 22ND DAY OF JULY 2024.

Marsha Ariyasu
Management Assistant

(Minutes – June 2024)

**MEMORANDUM
CITY OF CHINO
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: JULY
22, 2024**

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &
RECREATION**

SUBJECT

Administration Activity Report – June 2024.

MEMORANDUM
City of Chino
Community Services,
Parks & Recreation Department

DATE: JULY 22, 2024
TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION
FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION
SUBJECT: ADMINISTRATION ACTIVITY REPORT – JUNE 2024

cc: File

BACKGROUND

The following information is provided regarding Administration activities for the month of June 2024:

CITY COUNCIL ACTIONS

Ceremonials

- Chino Cultural Foundation’s Student Scholarship Recipients. Recognized the Youth Arts, Rose Ann Hammond Memorial, and Gretchen Hartt McCombs Music Scholarship Recipients.
- Hope Family Resource Center. Recognized the Hope Family Resource Center 10-Year Anniversary.

Consent Calendar

- Notice of Completion (NOC) for the City Hall South & 7th Street Theatre Roofing project (NC242 & IB249) completed by R&R Roofing & Waterproofing, Inc., Lake Elsinore, CA, Contract #2024-153. Accepted the City Hall & 7th Street Theatre Roofing project (NC242 & IB249) completed by R&R Roofing & Waterproofing, Inc., Lake Elsinore, CA, Contract #2024-153, as complete.

New Business

- Classification and Compensation Adjustments Based on Results of Citywide Classification and Compensation Study. Approved adjustments to the City’s Classification and Compensation Schedule for Implementation of Classification and Compensation Study Findings.
- Cost of Living Adjustment FY 2024-25. Approved Resolution 2024-030, updating the City’s Classification and Compensation Schedule to reflect the FY 2024-25 cost of living adjustment approved by City Council in July 2023.

Public Hearing

- Community Development Block Grant (CDBG) 2024-2025 Annual Action Plan. Conducted a public hearing and approved the 2024-2025 One-Year Action Plan for the Community Development Block Grant (CDBG) Program.

PROGRAMS

Armed Forces Banner Program

- The next banner installation is scheduled for September 2024 installation, currently we have two new banner and one replacement banner requested.

Chino Liberty Courtyard

- Two additional requests were received for June. Currently, a total of five bricks are scheduled to be installed in November 2024. Confirmation letters are scheduled to be mailed mid-July. Brick orders will be placed in August for the November installation.

Chino Connection

- Staff received Draft 3 and 4 of the fall Connection on June 17 and 24. The finalized fall Connection was delivered to the Carolyn Owens Community Center on June 28.

Youth Accountability Board

- There were three closed and two new cases for a total of five active cases.

Social Media

- The following posts were made in June:

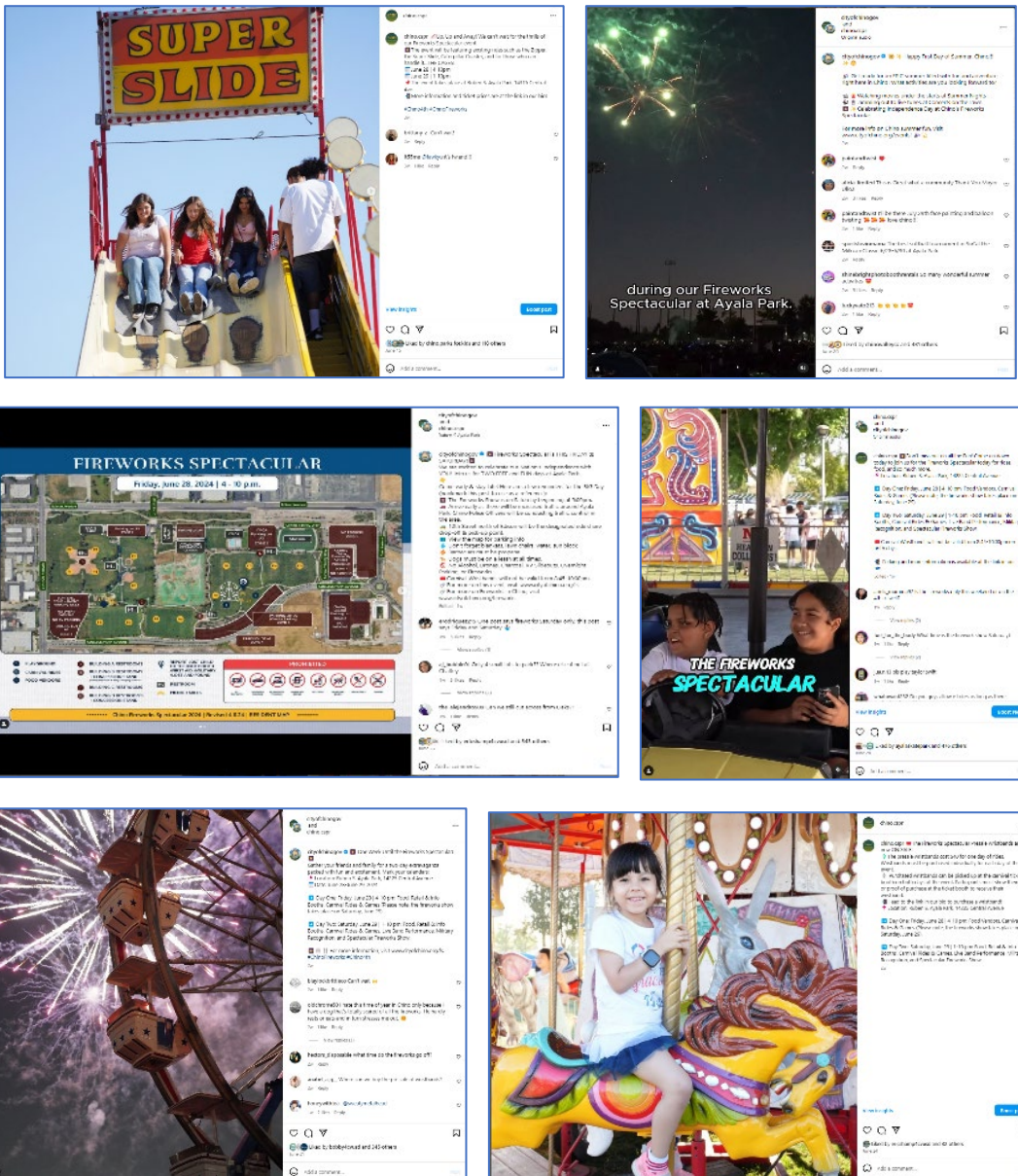
Date	Post	Reach	Engagement
06/01	Vendor Application Post	1,157	53
06/02	Senior Center Bingo Post	2,800	29
06/04	Fireworks Awareness Reel	7,391	248
06/06	Summer Concerts Reel	8,947	572
06/07	Tiny Tots Graduation Reel	5,783	371
06/08	Youth Sports Coach Post	713	25
06/11	Park Construction Reel	11,901	828
06/11	Senior Center Closed Post	561	3
06/11	Military Recognition Post	541	23
06/12	Storytime in the Garden Post	999	62
06/12	Barbie - Summer Night Post	2,287	113
06/13	Chino Cares Challenge Reel	4,276	92
06/14	Youth Basketball Sign Up Post	751	46
06/14	Hope Resource Center Post	3,565	101
06/15	Fireworks Spectacular Rides Post	1,581	182
06/18	Mat Pilates Reel	2,081	50
06/19	Barbie - Summer Nights Reel	6,081	317
06/20	First Day of Summer Reel	7,464	607
06/21	Fireworks Spectacular Coming Up Post	11,294	703

06/24	Fireworks Spectacular Wristband Post	4,079	49
06/26	Men’s Basketball Champions Post	685	41
06/27	Fireworks Spectacular Reminder Post	15,325	1,409
06/28	Day of Fireworks Spectacular Post	11,215	922
06/28	Free Summer Lunch Post	12,399	397

Reach = The number of unique persons who have seen the post.

Engagement = Individuals who have reacted to, shared, clicked, or commented on post.

- Six social media posts and a news release were created in June to advertise the Fireworks Spectacular and to provide critical information about the event to the public. A screenshot of each post is pictured below:



- These posts linked viewers to the Fireworks Spectacular website, which received a total of 14,387 views throughout the month of June; 4,868 of these views were on Saturday, June 29, which was the day of the event.

- Overall, the event experienced a high turnout of approximately 13,000 community members. It is likely that social media and the website had a role in achieving this high turnout.

RECOMMENDATION

For Commission information.

SA:ma

**MEMORANDUM
CITY OF CHINO
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: JULY
22, 2024**

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

**FROM: TED BISTARKEY, CSPR MANAGER; MAYRA PRATT, CSPR MANAGER;
AND JUNE SANO, CLINICAL SPECIALIST**

SUBJECT

Programs Activity Report – June 2024.

M E M O R A N D U M
City of Chino
Community Services,
Parks & Recreation Department

DATE: JULY 22, 2024
TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION
FROM: TED BISTARKEY, COMMUNITY SERVICES, PARKS & RECREATION
MANAGER
MAYRA PRATT, COMMUNITY SERVICES, PARKS & RECREATION
MANAGER
JUNE SANO, CLINICAL SPECIALIST
SUBJECT: PROGRAMS ACTIVITY REPORT – JUNE 2024

cc: File

AFTER SCHOOL PROGRAMS

- High Five Cal Aero participants had their last day of school on June 28.
- Older participants enjoyed drawing lessons from staff where they received step-by-step instructions on how to draw different characters, such as Dracula and much more.
- Participants enjoyed end of the year team bonding activities where they were able to share about themselves and got to know kids from other Tracks.
- Participants enjoyed celebrating the last day of school by keeping cool, enjoying popsicles, and water games outside.





SUMMER CAMP

Starting on June 4, Kids Affirmation Through Mentorship and Sports Foundation (KAMS), a local non-profit using sports and group activities to provide youth with opportunities to learn life skills, while empowering them with tools for character development, began visiting Camps. KAMS will be visiting both Monte Vista and Cross Point Church camp sites weekly, and hosting activities that focus on athletic skills and build confidence in Camp participants.

- On June 5, participants took a trip to Quakes Stadium to watch a baseball game. Participants enjoyed running the bases at the conclusion of the game, meeting Quakes players, visiting the team store, and munching on stadium snacks.
- On June 12, participants attended a field trip to the City of Fontana Aquatics Center. Campers enjoyed keeping cool while using the pools, splash pad, and water slides.
- On June 19, participants attended a field trip to the Planes of Fame, an airplane museum local to the City of Chino. Campers enjoyed walking through the hangars to look at different planes and memorabilia.
- On June 26, campers took a trip to Marina Park Beach in Newport. Participants enjoyed playing in the water, building sandcastles, and spending time with staff and participants from both camp sites.





SUNRISE KIDS

Preserve Community Center

- In preparation of Father's Day, the participants created a "5 Things I Love about You" wall art to gift to their fathers.
- Participants added on the "Sunrise Fish" themed bulletin board by decorating and naming their own crabs.
- Participants made bracelets and slime.
- As a recognition of Juneteenth, the participants cut out a tracing of their hand and wrote what freedom means to them on the hand.
- Staff created a "Sunrise Café" to celebrate the last days of the school year. The café included pastries, pancakes, and juices.



CHINO YOUTH MUSEUM

Letter Learners and Tunes & Tales Programs

- Forty-seven children participated in the interactive storytelling programs offered on Wednesdays throughout the month.
- Letter Learners explored the alphabet letters P-S through staff-led stories, letter crafts, and worksheets. This program is suitable for toddlers and preschoolers.
- Tunes & Tales featured themed stories and live dancing with music videos. This program is for all ages.

First Friday CYM Lab

- Ninety-three participants attended First Friday CYM Lab on June 7, from 3:00-5:00 p.m. The free lab program featured a STEAM activity exploring the science of bubble making and geometric shapes. Participants explored the interactive exhibits and received snacks.

Summer Seasonal Programs

- Summer seasonal programs started at the Chino Youth Museum in June. Nineteen children and their family members participated in the two summer programs.
- “Beat the Heat” participants enjoyed “cool” crafts and activities.
 - Thursdays, 1:00 p.m., June 6-27.
 - Fee: \$4 members, \$6 general public + admission.
- “Dr. Moo’s Silly Science” participants explored, discovered, and experimented with science.
 - Fridays, 1:00 p.m., June 14-21. There was no class on June 28, due to the Fireworks Spectacular event.
 - Fee: \$4 members, \$6 general public + admission.

Birthday Parties

- One private birthday party was booked. Party attendance consisted of 26 adults and seven children. Guests explored the exhibits, participated in a staff-led scavenger hunt for prizes, and received \$150 worth of child admission day passes for future use.

Tours

- One private school tour was booked during the month. The tour included a staff-guided historical tour of the exhibits, interactive exhibit play, and the options to create community helper crafts or make butter.
 - St. Margaret Mary School attendance was 36 adults and 18 children.

Partnerships

- The Chino Youth Museum partnered with Green Chino to provide empty water bottles for “Dr. Moo’s Silly Science” balloon chemistry experiments.

Museum Board Meeting

- The Chino Youth Museum Board of Directors held its monthly meeting on June 24, from 5:00-5:45 p.m. The Board Members are considering a logo change.

COUNSELING PROGRAMS

Family Counseling

- Human Services provided counseling services to 119 participants for a total of 329 units of service. Counseling services are provided in-person, as well as through telehealth.
- The CDBG program provided counseling services to 23 participants for a total of 60 units of service.

Volunteers

- Human Services had 19 volunteer interns, who logged a total of 468 hours.

Digital Marketing Campaign

- Human Services continues to coordinate with the Marketing and Social Media team to create Instagram reels highlighting counseling services and mental health tips for the community.
- These posts connect viewers to the counseling webpage which contains a link to the online Counseling Interest Form. The form has been live for a full month and counseling referrals rose by 146%. Overall, social media posts continue to attract an average of 15% of counseling clients, which is expected to increase.
- To date, a total of 78 participants have utilized the online Counseling Interest Form to access Human Services Counseling.

End of Year

- As the school year ended, meetings were conducted with each Counselor to review the past school year experience in order to make recommendations for program improvement.
- Exit interviews were conducted with outgoing Counselors as many graduated and moved on to begin their full-time careers as Counselors.
- Lead Counselors and volunteer trainees are being assigned to their school sites for the 2024-25 school year.
- Eleven new trainees have been selected and are completing Live Scan fingerprinting.

HOMELESS OUTREACH PROGRAM

The Homeless Outreach Team is comprised of the Community Services, Parks & Recreation Homeless Outreach Coordinator/Assistant Coordinator and Chino Police Department Quality-of-Life Team. The team focuses on providing street outreach to individuals who are displaced. Staff provides direct resources to services, such as rehab centers, transitional housing, permanent housing, or family reunification. The goal of the team is to provide individuals with wraparound services and create a case plan with goals to obtain permanent housing.

Homeless Outreach provided services to 31 duplicated clients, 6 new clients, for a total of 68 units of service. Six clients exited the streets.

With the Homeless Outreach Coordinator working directly with the Chino homeless clients, the units of service are being captured solely from the Homeless Outreach Team to keep the report focused on those clients entirely. Prior to the new positions, the Quality-of-Life Team was reporting numbers for all clients interacted with that were homeless but may have led to an arrest. This will result in less units of service, but more accuracy in the client totals. Likewise, beginning July 1, hours dedicated to clients will be included in month-end reporting.

Success Stories

- The Homeless Outreach Team assisted a 30-year-old single mother of two living in their vehicle at Heritage Park. After initial hesitation, she agreed to enter a crisis housing shelter. The Homeless Coordinator supported her with intake assessment and connected her to The Whole Child Family Housing agency in Los Angeles. During the 90-day program, she will work with a housing navigator to find permanent housing and

receive employment, childcare, and education resources. Additionally, The Whole Child will provide one year of rental assistance.

- The Homeless Outreach Team connected with a 31-year-old man who has been homeless for over five months. Due to addiction, he faces challenges in maintaining employment and housing. The Homeless Coordinator linked him to Set Free Church of the High Desert's 60-day residential substance abuse program in Phelan, CA. His goal after completing the program is to move out of state and focus on his recovery journey.
- The Homeless Outreach Coordinator connected with a 27-year-old male asylum seeker from Honduras at St. Margaret Mary Catholic Church. Despite facing challenges, including being robbed and beaten twice in downtown Los Angeles, the client is seeking shelter. He has been linked to Set Free Church's 60-day residential program in Phelan, CA. His long-term goal is to reunite with his older brother in the U.S. and secure permanent housing.
- The Homeless Outreach Coordinator connected with a 62-year-old woman who has been homeless for over two weeks. She previously rented a room until the homeowner sold the property and asked her to leave. Struggling due to her housing history and low income, she was linked to a faith-based program in Yucaipa. The program provides a 60-day residential stay, and after completion, she will work with the coordinator to secure permanent housing. Additionally, the coordinator plans to assist her in applying for senior living facilities.
- The Homeless Outreach Coordinator connected with a 41-year-old man at the Senior Center. He has experienced homelessness on and off since 2014, and struggles with alcohol dependency. Due to his addiction, he lost support from family and friends and no longer has a relationship with his ailing mother. His goal is to receive resources and maintain sobriety to fulfill his mother's wish before she passes. The Coordinator linked him to a faith-based program in Phelan, where he plans to attend support groups and seek counseling.
- The Homeless Outreach Team has been assisting a 76-year-old man who had been sleeping near hedges at Walnut Park. He was not receiving benefits due to documentation issues with social security payments. The Coordinator helped reinstate his benefits and apply for food stamps. Despite being a Chino resident for over 20 years, he faced difficulties obtaining housing due to low income. After reinstating benefits, the Coordinator connected him with a 24/7 senior care group, placing him in a transitional home in Riverside. The group will assist him in obtaining an in-home supportive services provider for medical appointments and personal care.

GIVEAWAY EVENTS

Back-to-School Event

- The Back-to-School event completed in-person registration with 267 students registered. The event accepts 500 students. Families can continue to register through HOPE Case Managers and Neighborhood Activity Center Case Manager. Vendor recruitment has completed with a variety of organizations represented along with local

barbers providing haircuts for students. Supplies continue to be collected, sorted, and placed in the backpacks.

Supply Collection Boxes are at the following locations:

- Carolyn Owens
- Neighborhood Activity Center
- City Hall
- Ayala Park Operations Center
- Preserve Community Center

TUPE

- The Tobacco Use Prevention Education (TUPE) program did not teach lessons as the students were on summer break.

HOPE FAMILY RESOURCE CENTER (HOPE)

Case Management

- The HOPE program enrolled eight new families into the HOPE program and continued services with 139 families.
- Case managers worked diligently to close files and invited families to re-enroll in July.
- The HOPE 10-year anniversary was celebrated with a luncheon at the Chino Valley Adult School. Guests included City and District dignitaries, as well as community partners who have supported the program the last 10 years. The luncheon gave HOPE champions the chance to share about the inception of the program and highlighted the positive impact the community collaborative has had on the lives of CVUSD students and their families. Success stories from the impact of valuable partnerships were shared and community partners were thanked for their unwavering support.
- The HOPE program’s 10-year anniversary was also recognized at the June 18, City Council meeting.

CARE Closet

- A total of 21 individuals received support through the CARE Closet to receive clothing and emergency hygiene supplies.
- The CARE Closet Specialist is working closely with local community and faith-based groups to collect school supplies for the upcoming Back-to-School Giveaway event taking place on July 27.
- Calvary Chapel Chino Valley youth group collected school supplies to be used for the backpack giveaway.





TYKES

- The TYKES program wrapped up its final sessions of the Nurturing Families Program for the year. A total of 65 parents graduated from the 16-week course.
- A new grant called the Family Support Initiative was awarded for the upcoming fiscal year. The goal of this new grant will be to provide whole-family support services and early childhood interventions to address behavior or developmental concerns.

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

- PALS sessions concluded in June at Cal Aero Preserve Academy. The site Specialist completed monthly evaluations to provide to teachers, administrators, and MTSS-B Counselor. The 2024-2025 school year sessions will begin in August at Cal Aero and September for the remaining nine Chino elementary schools within the Chino Valley Unified School District.

HEALTHY CHINO

Hike the Valley

- Healthy Chino hosted a hike on June 1. Participants were shuttled to Castle Rock Trail in Big Bear Lake. This was a 2.7-mile hike and was classified as moderate intensity. The participants were directed through the trail by Healthy Chino staff. Once the hike was completed, the participants enjoyed a healthy snack in a shady area nearby.



Garden Workshop

- Healthy Chino hosted a Community Garden Workshop on June 15. The workshop's topic was "Planting a Fragrant Garden" and was led by San Bernardino County Master Gardener, Esther Martinez. The participants learned about various fragrant plants and proper plant care. The workshop concluded with a hands-on demonstration of creating floral arrangements. Additionally, Esther provided giveaway items for the participants.



Children's Discovery Workshop

- This month's Children's Discovery Workshop took place on June 15. The workshop's topic was "Gardening with Our Senses." At the workshop, participants learned about the five senses and how they can use them when gardening or being outdoors. Participants created a mini craft garden. Afterwards, participants went on a garden tour and had the chance to pick and taste vegetables and fruits from the garden plots.



Outreach

- Healthy Chino hosted an outreach booth at the Fish and Wildlife Festival at Prado Park on June 8, Chino Summer Movie Nights on June 14 and 21, and the Fireworks Spectacular on June 28 and 29. Participants who visited the booth were able to learn about upcoming Healthy Chino programs, workshops, and events. Healthy eating tips and booklets were available for participants to take home.



Healthy Grilling at Preserve

- Healthy Chino staff led a Healthy Grilling workshop at the Preserve Parkhouse on June 22. Preserve residents learned smart grilling techniques and healthy eating tips, while creating Hawaiian sausage bowls.

Storytime in the Garden

- Storytime in the Garden began June 5, and took place on June 12, 19, and 26. Every Wednesday participants enjoyed a story read by a guest reader and a craft that matched the book that was read. CSPR Clerk Typist, Suzanne Rodriguez, read "Mr. McGinty's Monarchs;" CSPR Specialist, Lisa Armstrong, read "Dog vs. Strawberry;" CSPR Clerk Typist, Melanie Canas, read "Lucy Ladybug;" and CSPR Specialist, Natalie Camacho, read "Mushroom Rain."



Healthy Chino Kids

- Healthy Chino Kids began in June at the two Summer Camp locations. Summer Camp staff led activities, including a Healthy Me Art Contest, Partner Tag, and a Handprint Self-Reflection activity.

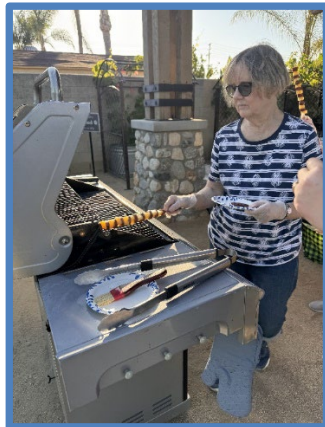


Healthy Chino Coalition Meeting

- Staff hosted an in-person coalition meeting on June 13. The meeting was held at the Carolyn Owens Community Center. Xochitl Huerta and Adrian Echeverria from Green Chino were guest speakers. Guests who attended were able to learn about Green Chino and their services. They also learned about upcoming Healthy Chino events and workshops.

Healthy Grilling at the Chino Community Garden

- Healthy Chino staff led a Healthy Grilling workshop on June 7. Participants learned grilling techniques and healthy eating tips, while making sausage, pineapple kabobs.



CITYWIDE SPECIAL EVENTS

Chino Summer Nights

- June 14-Week 1:
 - Guests enjoyed the first Summer Nights movie, Barbie.
 - A special guest performance was provided by the Society of American Magicians Assembly 22. The City of Chino mascot, Bullseye, was also present for photo opportunities.
 - Attendees played trivia games to win small prizes.
 - There were six food and cottage vendors, and 16 information and retail vendors.



- June 21-Week 2:
 - Guests watched Teenage Mutant Ninja Turtles: Mutant Mayhem.
 - Special guest performances were provided by Z Ultimate Defense Studio and Ontario Ovation Twirlers.
 - Attendees played trivia games and “Get the Pizza” to win small prizes.
 - There were six food and cottage vendors, and 16 information and retail vendors.



Chino Fireworks Spectacular Day 1-June 28

- Event was held at Ayala Park from 4:00-9:00 p.m.
 - 13,000 people were in attendance.
 - There were 14 food vendors and 7 cottage food vendors.
 - There were 15 carnival rides and 6 game booths.

- Staff played music to enhance the ambience.
- City of Chino Outreach and Healthy Chino promoted City events and gave out event flyers.



Chino Fireworks Spectacular Day 2-June 29

- Event was held at Ayala Park from 1:00-9:00 p.m.
 - There were 14 food vendors and 7 cottage food vendors.
 - There were 17 information booths, 19 retail booths, and 7 internal, sponsor, and partner booths.
 - There were 15 carnival rides and 6 game booths.
 - Pyro Spectaculars, Inc. fireworks company put on a great fireworks show.
 - Performances by the band, Rewind, and Military Recognition took place on the main stage.
 - Chino social media posted event information in the weeks leading up to and during the event to promote and provide event information to residents.



Upcoming Summer Movie Nights: Fridays, July 5, 12, 19, and 26.

- July movie line-up:
 - Lyle, Lyle Crocodile
 - The Super Mario Bros. Movie
 - Elemental
 - Wonka

- Food vendors have been secured.
- Retail and information vendors are still being accepted.
- July Summer Movie Nights will include guest appearances from Thor's Reptile Family, AYVA, Society of American Magicians-Assembly 22, Bullseye, and many more.

Halloween Spooktacular-October 31

- Event will be held at Ayala Park, from 4:00-9:00 p.m., on Fields 11-14.
- Forms for recruiting sponsors, food, entertainment, game, and craft booths are being updated.
- Contract vendors are being researched for character appearances, entertainment, and carnival rides.

SERVICES OUTREACH

Cal Aero Preserve Academy Track B/C/D Open House-June 5

- Attendees were given the chance to spin the wheel of prizes for coloring books and other promotional items. Attendees were eager to hear about Family Campout, Summer Movie Nights, and Enrichment Classes.

Summer Movie Nights-June 14

- Residents were interested to learn more about Youth Sports, Adult Sports, Family Campout, and Recreation classes.
- Residents were given "vendor passports" to visit every retail and information booth for a chance to win a raffle prize.

Summer Movie Night-June 21

- Residents enjoyed getting all the free giveaways and hearing about all the various programs the City has to offer.
- Residents were given vendor passports to visit every retail and information booth for a chance to win a raffle prize.

Fireworks Spectacular-June 28

- Attendees were provided information on Summer Movie Nights, Family Campout, Teen Center, Senior Center activities, Counseling, volunteer opportunities, and Youth Sports.

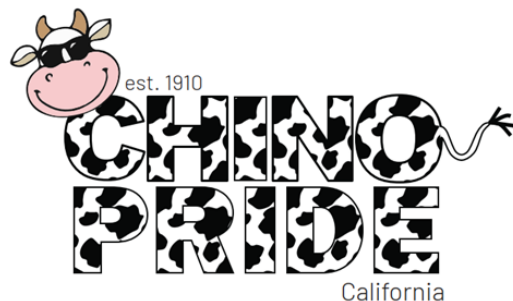
Fireworks Spectacular- June 29

- Attendees received information on Summer Movie Nights, Family Campout, Teen Center, Senior Center activities, Counseling, volunteer opportunities, and Youth Sports. Guests spun the wheel of prizes to win various promotional items.



CHINO SWAG

- “Chino Swag” merchandise encourages Chino pride.
- Swag items include key chains (\$4), tumblers (\$8), men’s and women’s gray t-shirts (\$14-\$16), black t-shirts (\$16-\$18), and swag stickers (\$3).
- Swag can be purchased at the Carolyn Owens Community Center (COCC), Neighborhood Activity Center (NAC), Ayala Park Operations Center (APOC), Senior Center, and Preserve Community Center (PCC).
- SWAG is available for purchase at all City of Chino events.



YOUTH SPORTS

- Youth Volleyball Clinic concluded on June 1, at the Preserve Community Center. Participants competed in scrimmage games to put their new skills to the test.
- The final session included fun scrimmage games and mini competitions.

- Youth Sports staff continues to recruit volunteer coaches and prepare for the summer Youth Basketball season.
- Summer Youth Basketball practices began on June 24, at various locations. Games are scheduled to begin July 12-13, at the Neighborhood Activity Center and Preserve Community Center.

PEE WEE SPORTS

- Pee Wee Baseball spring session concluded on June 15, at Founders Park. Participants played in a scrimmage game and showed off their hitting and fielding skills. Participants received certificates and medals at the end of the session.
- Youth Sports staff continued to market for Pee Wee Basketball beginning July 6, at the Neighborhood Activity Center.

CHINO BOXING CLUB

- The Chino Boxing Team competed at the All World Boxing Show on June 30, in Rancho Cucamonga. Two boxers received bouts. Andrew Barrios competed in the 15 year-old, 135-pound weight class. Andrew won his bout by decision. Mark Macias competed in the 17 year-old, 140-pound weight class. Mark lost his bout by decision.
- Andrew Barrios was selected as the June boxer of the month.
- Staff and the Chino Youth Boxing Foundation continue to plan for Saturday Night Fights Sparring Session on August 24, at the Neighborhood Activity Center.

BATTING CAGES

- Batting Cages served over 1,800 participants.
- Batting Cages generated over \$13,400 in sales.

ADULT SPORTS

Women's Soccer

- Women's Soccer had 11 games.
- The spring season concluded on June 18. Team Reunited went 7-1 and took first place.
- The summer season started on June 25, at Ayala Park.

Men's Basketball

- Men's Basketball spring season concluded with playoffs and championship games on June 23, at the Neighborhood Activity Center. Team A.G.M. defeated the Kreamers to win the Advanced Division Championship. Average Joes defeated Varsity Pick-Up to win the Recreation Division Championship.



SPORTS FIELD RENTALS

- SoCal Elite had their Super Cup Soccer Tournament on June 1-2, at Ayala Park.
- Triple Crown had their Zoom into June Softball Tournament on June 8-10, at Ayala Park.
- AYSO had their tournament on June 7-9, at Ayala Park
- Velocity FC hosted a soccer tournament on June 15-16, at Ayala Park.
- Community Services, Parks & Recreation hosted their second annual Go Skateboarding Day on June 21, at the Ayala Skate Park.
- Council Member Curtis Burton threw the first pitch for Chino Girls Fastpitch's annual Milkcan Tournament on June 28-30, at Ayala Park.
- The Fireworks Spectacular was held on June 29, at Ayala Park.



NEIGHBORHOOD ACTIVITY CENTER (NAC)

Case Management

- The Case Manager provided services to 46 participants for a total of 255 units of service. The services comprised of housing resources, the City of Chino emergency utility assistance program, and assistance with County social services applications.
- The Case Manager participated in the Back-to-School registration event on June 18-19. The registration took place at the Neighborhood Activity Center.
- The Case Manager provided support to a client who needed rental assistance. Due to lower hours at work, the client had fallen behind on their monthly rent payments. In June, the City approved the client's rental assistance application, allowing them to catch up on their rent. The Case Manager continues to provide support in other areas.

NAC Enrichment Classes

- This month, both Young Chefs and Science Spies took place. Young Builders was cancelled due to low enrollment.
- Young Chefs participants had a blast making apple monster cookies.
- Science Spies participants had fun creating walking water.



CHINO EXPERIENCE TEEN CENTER

Chino Experience Teen Center/Teen Program Activities Teen Opportunity Program (TOP)

- TOP hosted their meeting on June 6.
- Teens had the opportunity to sign up for a variety of events, such as Chino Youth Museum First Friday, Chino Summer Nights, and Fireworks Spectacular.

Teen Advisory Committee (TAC)

- Interviews for TAC took place on June 6, at the Neighborhood Activity Center, for the 2024-2025 Teen Advisory Committee.
- TAC orientation will be held on July 31, at the Chino Experience Teen Center.
- The incoming committee will resume monthly meetings on September 5, in the Council Chambers.

MONTE VISTA PARK

Splash Pad

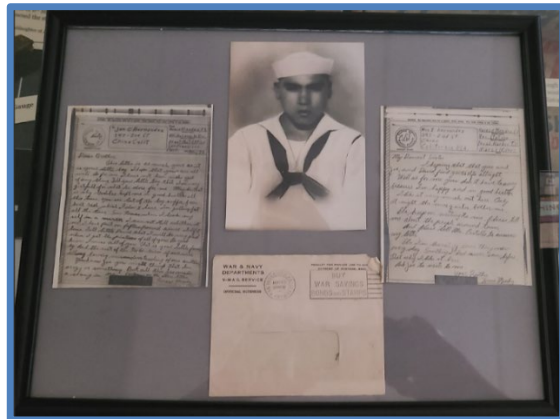
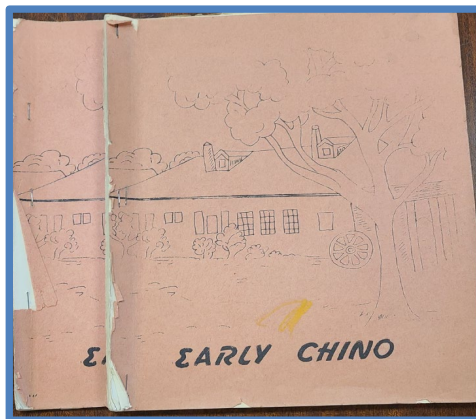
- There were 2,642 participants who visited the Splash Pad during this reporting period.
- Splash Pad is open to the public beginning May 25, through September 2, from 11:00 a.m.-7:00 p.m.; and September 3, through October 27, Saturday-Sunday, 11:00 a.m.-7:00 p.m.

OLD SCHOOLHOUSE MUSEUM

- The Old Schoolhouse Museum continued to be closed to the public due to the construction of the new display barn. Staff continued to work on display ideas for the new barn.

Exhibits

- The Museum received a donation of a framed picture of a young man from Chino who was MIA and a couple of letters to his family while he was in service.
- Another donation received was a Chino flag from around 1951, that belonged to William Stewart. His grandmother was Agnes Stewart, an art and English teacher at Chino High School. The Museum has large paintings of different buildings in Chino painted by Agnes.
- The Museum received early Chino history books that were donated by a member of the Preston family that were once used in schools. The Preston family came to Chino in 1925. They had a large house on the corner of Central and Phillips Avenues.



PRESERVE COMMUNITY CENTER

Programs and Classes

- Science Spies enrichment classes ran every Tuesday from June 4-25.
- Participants learned how to defy gravity in an experiment called, “Water Walking,” and learned what happens when vinegar and baking soda are combined in volcanic eruptions.
- The Youth Sports Volleyball Clinic concluded June 1. The clinic effectively taught valuable skills to young athletes, while ensuring they had fun.
- The Youth Sports Summer Basketball League began team practices on June 24, with league games set to begin on July 12.



COMMUNITY SERVICE VOLUNTEER CORP

- Hours tracked were equivalent to \$21,217.63 in volunteer service:
 - Recreation and Social Services: 365.75 hours x \$19.65 Leader pay = \$7,186.99
 - Human Services: 468 hours x \$29.98 Counselor II pay = \$14,030.64
- Total volunteer value since July 1, 2023: \$517,973.47
- Recruitment for volunteers took place through the following events and partnership opportunities:
 - Enrichment Classes
 - Human Services
 - JustServe.org
 - VolunteerMatch.org
 - Chino Summer Nights
 - Chino Youth Basketball League
 - Fireworks Spectacular at Ayala Park
 - High Five and SOAR After School Programs
- Volunteer recruitment continues for the following upcoming events:
 - Chino Youth Museum First Fridays
 - Senior Center
 - Chino Summer Nights
 - Chino Youth Basketball League
 - Family Campout

- Inclusion Community Celebration

SENIOR CENTER

Transportation Services

- The Get S.M.A.R.T. program provided 453 transportation trips to 57 participants for a variety of needs, including transportation to Senior Center activities, doctor appointments, grocery shopping, and trips to the bank and post office. There were four new registered participants.
- The Breakfast Club was held on June 5, with a total of 7 participants. Free transportation is provided to a local restaurant once a month. This month, they enjoyed The Patio Grill.
- The monthly special trip to Walmart took place on June 26, with a total of 16 participants.



Class Highlights

- Door Décor and More took place on June 24, with 12 participants. Participants created a patriotic door hanger. Next month's theme is "Home Sweet Home," and will take place on July 29.



Special Events

- The Senior Center, in collaboration with the Chino Senior Citizen's Club, hosted their annual All-American BINGO on June 7, with a total of 53 participants. Thanks to the generous sponsors, the Senior Center was able to purchase door prizes, decorations, and KFC meals to make this a fun-filled event.
- The Chino Senior Citizen's Club hosted a dance performance on June 28, provided by the Snappy Tappers, a senior tap dance group. A total of 75 participants enjoyed the lively performance.



Excursions, Trips and Tours

- The Balboa Beach trip took place on June 8, with 17 participants.
- The Agua Caliente Casino trip took place on June 15, with 40 participants.

Case Management

- The Case Manager provided services to 26 participants for a total of 51 units of service.
- The Case Manager worked with various clients for applications to Medi-Cal or Cal-Fresh.
- Direct services included food resources, low-income housing lists, Medi-Cal applications, and Cal-Fresh applications.
- Twenty-one resources and referrals were provided to participants throughout the month.

Social Services

- On June 6, HICAP provided information on Medicare to three participants.
- On June 12, the Department of Aging and Adult Services distributed bus passes to 80 participants over the age of 60.
- On June 27, Feeding America distributed 200 food boxes to participants.



Workshops and Support Groups

- On June 3, Elidia Diaz from West End Counseling provided a class on the risk factors and prevention methods of falls. There were 11 participants.
- On June 11, Harpreet Kaur from Right at Home provided a Lunch and Learn about caregiving services. Thirty-seven individuals participated.
- On June 12, Mike Pozo from United Way provided a Lunch and Learn about resources for Cal-Fresh and the benefits of calling the United Way. There were 31 participants.

- On June 18, Carolyn Dorcy from the Willpower Institute provided a Lunch and Learn on how to reduce stress. There were 70 participants.
- On June 28, Dr. Knight and her team from the Department of Aging and Adult services provided a Lunch and Learn and free iPads to seniors over the age of 60. Sixty-two participants attended the presentation.

RECREATION CLASSES / CONTRACT CLASSES

Class Highlights

- Staff has begun the new fiscal year with 20 instructors who have been approved to continue conducting classes for 2024-25.
- Staff site visit for the month was tennis at Cypress Trails Park. The class was conducted by Johnny Allen Tennis Academy.
- A new Zumba class is expected to begin in July.



TINY TOTS

Tiny Tots

- Spring Session II classes ended on June 7, with 68 registered participants.
- Tiny Tots Plus graduation was held on June 7, on the sundial outside of the Carolyn Owens Community Center with 32 graduates. The graduates received a certificate and Channel 3 staff took graduation photos of each participant.
- The new Creative Explorers program began on June 4, with 16 participants. This month’s theme was “Ahoy Matey!” Participants enjoyed learning songs, creating pirate-themed crafts, and playing ocean-themed games.





RECOMMENDATION
For Commission information.

Programs Activity Report FY 2023-24
June 2024

AFTER SCHOOL PROGRAM

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	*	*	791	*	*	14,600
Cortez (min.63/max.74)	*	*	806	*	*	14,062
Dickson (min.73/max.86)	*	*	806	*	*	14,152
E. J. Marshall (min.70/max.86)	*	*	784	*	*	14,334
Walnut (min.73/max.86)	*	*	710	*	*	12,140
RAAP (min.85/max.114)	*	*	397	*	*	7,069
HIGH FIVE						
Cattle	*	*	740	*	*	10,913
Newman	*	*	449	*	*	5,941
Preserve Year-Round	104	92	1,374	1,373	1,523	19,549
Totals:	104	92	6,857	1,373	1,523	112,760

CAMP

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Summer	185	400	646	2,074	1,700	3,318
Summer Daily	4	43	55	14	43	123
Fall Weekly	*	*	20	*	*	69
Fall Daily	*	*	12	*	*	26
Winter Weekly	*	*	35	*	*	208
Winter Daily	*	*	19	*	*	39
Spring Weekly	*	*	29	*	*	134
Spring Daily	*	*	9	*	*	26
Totals:	189	443	825	2,088	1,743	3,943

SUNRISE KIDS

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Sunrise Kids Monthly	19	25	394	199	306	4,520
Totals:	19	25	394	199	306	4,520

CHINO YOUTH MUSEUM

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Children's Admission	500	325	4,148	500	325	4,148
Adult Admission	376	264	3,445	376	264	3,390
New Memberships	25	5	124			
Kids Night Out	0	*	6	0	*	5
First Friday	*	93	658	*	93	658
Open-Hours Tour Groups	*	0	0			
Open-Hours Tours Participants				*	0	0
Closed-Hours Tour Groups	*	1	6			
Closed-Hours Tour Participants				*	18	250
Adult Tour Participants				*	36	133

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
- ^ Tiny Tots participants and service contacts 2023 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand
- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2023-24
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2023-24
June 2024

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Closed-Hours Parties	0	1	15			
Closed-Hours Party Guests				0	33	357
Open-Hours Parties	1	0	0			
Open-Hours Party Guests			0	73	0	0
DairyAire	*	*	322			
Spring Bingo	*	*	227			
Fall Bingo	*	*	200			
Santa's Village	*	*	964			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	88	*	102	88	*	102
Fee-Based Seasonal Programs				31	19	52
Totals:	990	689	10,217	1,068	788	9,095

COUNSELING PROGRAMS

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Unduplicated Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
CARE	9	0	38	31	0	481
HOPE	27	0	76	107	0	931
CHOICES	44	41	89	147	135	1,662
Teen	38	12	401	94	14	4,400
Youth	33	10	347	103	16	3,845
Family	96	119	379	389	329	3,331
CDBG	26	23	71	101	60	664
Totals:	273	205	1,401	972	554	15,314

HOMELESS OUTREACH

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Unduplicated Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Individual Females	**	7	61	**	15	306
Individual Males	**	22	96	**	45	919
Families	**	2	5	**	8	23
Clients Exit the Streets	**	5	45	**		
Clients Returned to the Streets	**	0	5	**		
Refused Assistance	**	13	162	**		
Totals:	0	49	374	0	68	1,248

TUPE

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Unduplicated Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
You & Me Together Vape Free	**	*	1,230	**	*	7,698
Project Alert	*	*	1,028	*	*	6,058
Not on Tobacco	**	*	0	**	*	0
Smart Talk: Cannabis Prevention and Awareness	**	*	3	**	*	28
Healthy Futures	**	*	35	**	*	73
Totals:	0	0	2,296	0	0	13,857

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
- ^ Tiny Tots participants and service contacts 2023 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand
- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2023-24
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Unduplicated Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
HOPE Case Management	154	91	580	405	177	7,153
McKinney-Vento Case Management	91	17	213	277	37	3,250
Family Resource Center	20	12	1,020	20	12	1,020
TYKES Nurturing Parenting Program	40	30	69	264	32	1,721
American Rescue Plan I	***	6	78	***	12	1,061
American Rescue Plan II	***	33	144	***	63	2,689
Totals:	305	189	2,104	966	333	16,894

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Unduplicated Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
PALS	13	9	450	35	11	3,488

HEALTHY CHINO

Activity/Program/Service	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Chino Community Gardener Meetings	*	*	43	*	*	53
Employee Wellness/Challenges	*	*	199	*	*	199
Healthy Chino Kids	340	267	6,217	340	267	6,280
Hike the Valley	13	16	112	13	16	132
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	20	20	157	20	20	157
Garden Workshops	5	13	122	5	13	122
Healthy Grilling Workshops	0	4	4	0	4	4
Storytime in the Garden	55	57	28	55	57	85
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	500	380	4,187	500	380	4,187
Bark Around Ayala Park				*	*	0
Pumpkin Garden Festival				*	*	0
Healthy Family Day				*	*	500
Chino Bike Day				*	*	150
Healthy Chino E-Mail Subscribers	44	35	281	391	484	3,878
Coalition Meeting/Emails				15	4	140
Totals:	977	792	11,350	1,339	1,245	15,887

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

CITY WIDE SPECIAL EVENTS

Activity/Program/Service	June 2023 # of Teams	June 2024 # of Teams	June 2023 # of Locations	June 2024 # of Locations	Year-to-Date FY 2023-24 # of Locations	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Fireworks Spectacular Day 1						600	500	500
Fireworks Spectacular Day 2						*	13,000	28,000
Community Outreach			7	5	61	739	969	12,028
Movie Nights						750	650	2,000
Halloween Spooktacular						*	*	8,000
Youth Christmas Parade and Fair						*	*	9,000
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	1,000
Grand Openings						*	*	60
Veterans Day						*	*	0
Chino on Ice						***	***	0
Santa's Workshop						***	*	1,000
Chilly Chino						***	*	907
Totals:	0	0	7	5	61	2,089	15,119	62,495

CHINO SWAG

Activity/Program/Service	June 2023 Items Sold	June 2024 Items Sold	Year-To-Date FY 2023-24 Items Sold	June 2023 Sales	June 2024 Sales	Year-To-Date FY 2023-24 Sales
Key Chains (\$4)	0	1	42	\$0	\$4	\$168
Tumblers (\$8)	0		1	\$0	\$0	\$8
Men's T-Shirts S-XL (\$14)	0		3	\$0	\$0	\$42
Men's T-Shirts 2X-3X (\$16)	0		4	\$0	\$0	\$64
Women's T-Shirts S-XL (\$14)	0		1	\$0	\$0	\$14
Women's T-Shirts 2X-3X (\$16)	0		1	\$0	\$0	\$16
Men's V-Neck T-Shirts S-XL (\$16)	0		1	\$0	\$0	\$16
Men's V-Neck T-Shirts 2X-3X (\$18)	0		1	\$0	\$0	\$18
Women's V-Neck T-Shirts S-XL (\$16)	0		2	\$0	\$0	\$32
Women's V-Neck T-Shirts 2X-3X (\$18)	0		0	\$0	\$0	\$0
Pride Sticker (\$3)	4		26	\$12	\$0	\$78
Plate Sticker (\$3)	1		15	\$3	\$0	\$45
Original Sticker (\$3)	3		31	\$9	\$0	\$93
Totals:	8	1	128	\$24	\$4	\$594

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
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- + Division divided up between A and C division
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2023-24

June 2024

YOUTH SPORTS

Activity/Program/Monthly Registration	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Total # of Teams	June 2024 Total # of Teams	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
SUMMER BASKETBALL LEAGUE 2023								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	1,287
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,182
Boys Division B (Age 10-11)	*	*	1	*	*	*	*	2,100
Boys Division C (Age 8-9)	*	*	2	*	*	*	*	2,133
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	609
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	840
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	840
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,683
Totals:	0	0	4	0	0	0	0	10,674
WINTER BASKETBALL LEAGUE 2023								
Boys Division AA (Age 14-17)	*	*	40	*	*	*	*	1,040
Boys Division A (Age 12-13)	*	*	100	*	*	*	*	2,572
Boys Division B (Age 10-11)	*	*	101	*	*	*	*	2,622
Boys Division C (Age 8-9)	*	*	97	*	*	*	*	2,446
Girls Division A (Age 12-13)	*	*	37	*	*	*	*	912
Girls Division B (Age 10-11)	*	*	40	*	*	*	*	992
Girls Division C (Age 8-9)	*	*	25	*	*	*	*	650
Rookie Basketball (Age 6-7)	*	*	93	*	*	*	*	1,608
Totals:	0	0	533	0	0	0	0	12,842
SUMMER BASKETBALL LEAGUE 2024								
Boys Division AA (Age 14-17)	2	0	39	4	4	40	39	39
Boys Division A (Age 12-13)	2	0	96	8	10	80	96	96
Boys Division B (Age 10-11)	0	0	100	10	10	100	100	100
Boys Division C (Age 8-9)	0	4	94	12	10	108	90	90
Girls Division A (Age 12-13)	2	3	35	3	4	30	35	35
Girls Division B (Age 10-11)	4	1	39	4	4	40	39	39
Girls Division C (Age 8-9)	0	0	36	4	4	40	36	36
Rookie Basketball (Age 6-7)	0	8	98	10	10	100	98	98
Totals:	10	16	537	55	56	538	533	533
FLAG FOOTBALL LEAGUE 2023								
Coed Division A (Age 12-13)	*	*	37	*	*	*	*	777
Coed Division B (Age 10-11)	*	*	38	*	*	*	*	785
Coed Division C (Age 8-9)	*	*	36	*	*	*	*	756
Rookie Flag Football (Age 6-7)	*	*	24	*	*	*	*	280
Totals:	0	0	135	0	0	0	0	2,598
FLAG FOOTBALL LEAGUE 2024								
Coed Division A (Age 12-13)	5	2	4	*	*	*	*	0
Coed Division B (Age 10-11)	5	4	6	*	*	*	*	0
Coed Division C (Age 8-9)	5	2	7	*	*	*	*	0
Rookie Flag Football (Age 6-7)	0	1	3	*	*	*	*	0
Totals:	15	9	20	0	0	0	0	0
BASKETBALL CLINICS								
Fall Basketball Clinic Division A (Age 12-13)	*	*	12	*	*	*	*	64
Fall Basketball Clinic Division B (Age 10-11)	*	*	32	*	*	*	*	180
Fall Basketball Clinic Division C (Age 8-9)	*	*	37	*	*	*	*	210
Totals:	0	0	81	0	0	0	0	454
VOLLEYBALL CLINICS								
Coed Division A (Age 12-13)	0	0	13	+++	+++	11	12	70
Coed Division B (Age 10-11)	0	0	18	+++	+++	12	16	96
Coed Division C (Age 8-9)	0	0	9	+++	+++	9	9	49
Totals:	0	0	40	0	0	32	37	215
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	785					
Totals:	0	0	785					
Grand Totals:	25	25	2,135	55	56	570	570	27,316

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2023-24
June 2024

PEE WEE SPORTS

Activity/Program/Monthly Registration	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
SUMMER SPORTS 2023-24						
Basketball (3)	*	*	31	*	*	134
Basketball (4)	*	*	32	*	*	140
Basketball (5-6)	*	*	38	*	*	163
Totals:	0	0	101	0	0	437
Soccer (3)	*	*	21	*	*	94
Soccer (4)	*	*	27	*	*	123
Soccer (5-6)	*	*	20	*	*	84
Totals:	0	0	68	0	0	301
FALL SPORTS 2023-24						
Baseball (3)	*	*	31	*	*	134
Baseball (4)	*	*	20	*	*	87
Baseball (5-6)	*	*	20	*	*	84
Totals:	0	0	71	0	0	305
WINTER SPORTS 2023-24						
Basketball (3)	*	*	29	*	*	132
Basketball (4)	*	*	29	*	*	127
Basketball (5-6)	*	*	34	*	*	152
Totals:	0	0	92	0	0	411
Soccer (3)	*	*	39	*	*	140
Soccer Division (4)	*	*	39	*	*	136
Soccer (5-6)	*	*	40	*	*	145
Totals:	0	0	118	0	0	421
SPRING SPORTS 2023-24						
Baseball (3)	0	0	41	64	112	185
Baseball (4)	0	0	25	55	68	112
Baseball (5-6)	0	0	36	102	99	197
Totals:	0	0	102	221	279	494
Grand Total:	0	0	552	221	279	2,369

CHINO BOXING CLUB

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Monthly Registration - Youth	97	79	1,108	873	702	6,241
Monthly Registration - Adult	42	48	549	362	288	2,993
Totals:	139	127	1,657	1,235	990	9,234

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Family Campout	46	21	89	*	*	250
Skate Day				500	590	590
Totals:	46	21	89	500	590	840

BATTING CAGES

Activity/Program	June 2023 Units Sold	June 2024 Units Sold	Year-To-Date FY 2023-24 Units Sold	June 2023 Revenue Received	June 2024 Revenue Received	Year-To-Date FY 2023-24 Revenue Received
Tokens (\$1.50)	5,231	6,355	55,428	\$7,846.50	\$9,532.50	\$83,142.00
15-Minute Sessions (\$11)	67	38	574	\$737.00	\$418.00	\$6,314.00
30-Minute Sessions (\$21)	87	87	979	\$1,827.00	\$1,827.00	\$20,559.00
60-Minute Team Sessions (\$30)	4	3	157	\$116.00	\$90.00	\$4,710.00
60-Minute Sessions (\$35)	48	44	477	\$1,680.00	\$1,540.00	\$16,695.00
Totals:	5,437	6,527	57,615	\$12,206.50	\$13,407.50	\$131,420.00

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

BATTING CAGES CONTINUED

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Batting Cage Participants				1,577	1,802	17,615
Totals:				1,577	1,802	17,615

SPORTS FACILITY RENTALS

Activity/Program	June 2023 Rental Groups	June 2024 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	June 2023 # Field Bookings	June 2024 # Field Bookings	Year-To-Date FY 2023-24 # Field Bookings	June 2023 Attendance	June 2024 Attendance	Year-To-Date FY 2023-24 Attendance
Villa Park	17	30	214	16	26	183	401	1,290	8,021
Youth Practices or Games	204	212	2,193	306	317	3,405	56,395	51,751	349,658
Adult League Practices or Games	40	29	442	74	58	831	8,323	7,797	123,120
Stadium Rentals	33	30	369	31	31	336	5,040	5,190	53,891
Tournaments	11	12	35	71	72	227	46,021	35,749	103,197
Special Events	0	1	5	0	1	14	0	193	787
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	305	314	3,258	498	505	4,996	116,180	101,970	638,674

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2023-24 Total # of Permit Hours
AYALA PARK									
Stadium		13.50	0.00	0.00	101.00	32.50	0.00	147.00	1,503.25
Field #1	68.50	88.00	0.00	59.00	35.50	0.00	0.00	251.00	1,300.50
Field #2	93.00	57.00	0.00	0.00	63.50	0.00	0.00	213.50	1,275.00
Field #3	87.50	71.25	0.00	0.00	41.50	0.00	0.00	200.25	1,449.00
Field #4	46.50	94.50	0.00	0.00	43.50	0.00	0.00	184.50	1,160.50
Field #5		141.00	0.00	0.00	0.00	0.00	0.00	141.00	905.25
Field #6		123.00	0.00	0.00	0.00	0.00	0.00	123.00	626.75
Field #7		0.00	69.50	0.00	48.50	16.50	0.00	134.50	1,259.75
Field #8		0.00	24.00	0.00	81.75	14.50	0.00	120.25	1,206.50
Field #9		0.00	24.00	0.00	58.75	14.50	0.00	97.25	1,218.50
Field #10		0.00	24.00	0.00	85.00	14.50	0.00	123.50	1,142.00
Field #11		0.00	22.50	0.00	64.50	6.50	0.00	93.50	878.75
Field #12		0.00	19.00	0.00	73.25	6.50	0.00	98.75	1,033.75
Field #13		0.00	24.00	0.00	82.25	6.00	0.00	112.25	1,132.50
Field #14		0.00	33.00	0.00	61.25	12.00	0.00	106.25	1,099.75
Field #15		0.00	11.00	14.00	64.00	12.00	0.00	101.00	1,174.75
Ayala Park Total:	295.50	588.25	251.00	73.00	904.25	135.50	0.00	2,247.50	18,366.50
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.50
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.50
HERITAGE PARK									
Field #1		88.00	0.00	0.00	0.00	0.00	0.00	88.00	595.75
Field #2		88.00	0.00	0.00	0.00	0.00	0.00	88.00	595.75
Field #3		88.00	0.00	0.00	0.00	0.00	0.00	88.00	595.75
Heritage Park Total:	0.00	264.00	0.00	0.00	0.00	0.00	0.00	264.00	1,787.25
MOUNTAIN VIEW PARK									
Field #1		102.00	0.00	0.00	0.00	0.00	0.00	102.00	696.00
Field #2		102.00	0.00	0.00	4.00	0.00	0.00	106.00	567.50
Mountain View Park Total:	0.00	204.00	0.00	0.00	4.00	0.00	0.00	208.00	1,263.50
VILLA PARK									
Field #1	0.00	14.00	0.00	0.00	80.00	0.00	0.00	94.00	856.00
Villa Park Total:	0.00	14.00	0.00	0.00	80.00	0.00	0.00	94.00	856.00
Grand Totals:	295.50	1,070.25	251.00	73.00	988.25	135.50	0.00	2,813.50	22,390.75
								Total # of Permit Hours As of June 2023	Total # of Permit Hours As of June 2024
								22,154.75	22,390.75

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

ADULT SPORTS

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Total # of Teams	June 2024 Total # of Teams	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Adult Men's Basketball 2023-24								
Summer Sunday Lower Division	*	*	120	*	*	*	*	1,140
Summer Sunday Upper Division	*	*	80	*	*	*	*	760
Totals:	0	0	200	0	0	0	0	1,900
Fall Sunday Lower Division	*	*	80	*	*	*	*	800
Fall Sunday Upper Division	*	*	60	*	*	*	*	600
Totals:	0	0	140	0	0	0	0	1,400
Winter Sunday Lower Division	*	*	100	*	*	*	*	940
Winter Sunday Upper Division	*	*	70	*	*	*	*	670
Totals:	0	0	170	0	0	0	0	1,610
Spring Sunday Lower Division	0	0	130	12	13	400	300	1,040
Spring Sunday Upper Division	0	0	60	8	6	280	160	520
Totals:	0	0	190	20	19	680	460	1,560
Adult Women's Soccer 2023-24								
Summer Upper Division	*	0	0	*	0	*	0	0
Summer Lower Division	36	130	123	*	8	*	102	1,122
Totals:	36	130	123	0	8	0	102	1,122
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	145	*	*	*	*	1,064
Totals:	0	0	145	0	0	0	0	1,064
Winter Upper Division	*	*	1	*	*	*	*	0
Winter Lower Division	*	*	145	*	*	*	*	1,072
Totals:	0	0	146	0	0	0	0	1,072
Spring Upper Division	*	0	0	*	0	*	0	0
Spring Lower Division	0	0	152	8	8	308	272	1,064
Totals:	0	0	152	8	8	308	272	1,064
Grand Totals:	36	130	1,266	28	35	988	834	10,792

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
New Gym Membership	58	63	571			
Open Gym - Basketball				286	345	3,253
Open Gym - Volleyball				55	56	713
Totals:	58	63	571	341	401	3,966

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Unduplicated Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Case Management	63	46	347	247	255	2,355
Totals:	63	46	347	247	255	2,355

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Young Chefs	***	28	183	***	74	494
Creative Kids	*	*	72	*	*	209
Science Spies	30	9	56	75	26	148
Young Builders	19	0	40	60	0	117
Totals:	49	37	351	135	100	968

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

CHINO EXPERIENCE TEEN CENTER

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Teen Center Monthly Dues	*	*	485	*	*	6,481
Teen Opportunity Program	2	3	84	2	3	87
Totals:	2	3	569	2	3	6,568
PROGRAM ACTIVITY						
Crafts				*	*	359
Sports				*	*	420
Cooking				*	*	528
Workshops				*	*	199
Team Building & Challenges				*	*	305
Field Trips/Excursions				*	*	0
Teen Glow Night	0	*	56			
Teen Dances	0	*	0			
Totals:	0	0	56	0	0	1,811
SHUTTLE SERVICE						
Briggs Fundamental Before	*	*	34	*	*	241
Don Lugo High School Before	*	*	33	*	*	358
Magnolia Junior High School Before	*	*	69	*	*	612
Chino High School Before	*	*	20	*	*	228
Ramona Junior High School Before	*	*	121	*	*	1,604
Totals:	0	0	277	0	0	3,043
Briggs Fundamental After	*	*	54	*	*	732
Don Lugo High School After	*	*	4	*	*	22
Magnolia Junior High School After	*	*	122	*	*	925
Chino High School After	*	*	61	*	*	543
Ramona Junior High School After	*	*	100	*	*	1,126
Totals:	0	0	341	0	0	3,348
Grand Totals:	2	3	1,243	2	3	14,770

MONTE VISTA PARK

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Splash Pad				2,448	2,642	11,992
Summer Lunch Program				5,832	*	1,993
Totals:				8,280	2,642	13,985

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- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2023-24
June 2024

OLD SCHOOL HOUSE MUSEUM

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Unduplicated Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Attendance				21	0	30
Reservations	0	*	0			
Tour Groups	0	*	0	0	*	0
Harvest Festival				**	*	0
Totals:	0	0	0	21	0	30

PRESERVE COMMUNITY CENTER

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
New Gym Membership	43	43	305			
Open Gym - Basketball				116	237	3,053
Open Gym - Volleyball				***	72	1,219
Totals:	43	43	305	116	309	4,272

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Young Builders	15	*	17	49	*	62
Creative Kids	*	*	21	*	*	73
Wilderness Survival Camp	*	*	20	*	*	44
Science Spies	*	16	30	*	49	99
Ball N' Brunch				*	*	85
Grinchmas	*	*	38	*	*	32
Totals:	15	16	126	49	49	395

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	June 2023 Volunteers	June 2024 Volunteers	Year-To-Date FY 2023-24 Volunteers	June 2023 Volunteer Hours	June 2024 Volunteer Hours	Year-To-Date FY 2023-24 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	37	0.00	0.00	141.75
Ongoing Volunteers - Recreation and Social Services	84	60	839	547.75	365.75	7,348.75
Ongoing Volunteers - Human Services	29	21	383	905.75	468.00	12,367.75
Totals:	113	81	1,259	1,453.50	833.75	19,858.25

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	June 2024 Hours	Salary	Year-To-Date FY 2023-24 Hours	June 2023 Value	June 2024 Value	Year-To-Date FY 2023-24 Value
Cost Savings - Recreation and Social Services	365.75	\$19.65	7,490.50	\$10,204.58	\$7,186.99	\$147,188.33
Cost Savings - Human Services	468.00	\$29.98	12,367.75	\$26,112.77	\$14,030.64	\$370,785.15
Totals:	833.75		19,858.25	\$36,317.36	\$21,217.63	\$517,973.47

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- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2023-24
June 2024

SENIOR CENTER

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Unduplicated Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Case Management Clients	38	26	33	159	51	1,767
Nutrition Program				1,496	1,429	18,574
Homebound Meals				2,856	2,423	27,952
Senior Food Distribution				148	200	2,101
Get SMART Transportation				377	453	4,869
Social Services Groups				68	295	2,461
PATCH Program				6	4	24
Arthritis Foundation Exercise				111	119	1,229
Aerobic & Strength Exercise				338	305	2,654
Ballroom Dance/Social Dance				320	80	809
Needlecraft & Knitting Clubs				175	206	2,282
Open Computer Lab				160	260	2,311
Bingo				599	500	6,662
Billiards Room				389	464	5,567
Shuffleboard				140	103	976
Bunco				82	43	641
Card Games				51	44	791
Tuesday Pool Tournaments				86	70	1,021
Fitness Room				592	416	6,564
Totals:	38	26	33	8,153	7,465	89,255

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
HEALTH & WELLNESS						
Line Dance	95	97	1,114	284	277	2,901
Tai Chi	96	100	1,152	269	258	3,478
Yoga	96	91	1,009	260	240	2,146
Zumba	95	73	1,073	276	159	2,559
Chinese Folk Dance	***	47	446	***	118	1,110
Core on the Floor	***	34	346	***	54	789
Totals:	382	442	5,140	1,089	1,106	12,983
ENRICHMENT						
Art Classes	*	*	0	*	*	0
Morning Computer Classes	*	6	12	*	6	15
Door Décor & More	8	12	137	7	12	132
Totals:	8	18	149	7	18	147
Grand Totals:	390	460	5,289	1,096	1,124	13,130

SENIOR CENTER SPECIAL EVENTS

Event/Program	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Seniors at the Square	*	*	760
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	88
Thanksgiving Luncheon	*	*	241
Christmas Luncheon	*	*	240
New Year's Bingo Extravaganza	*	*	76
Sock Hop Dance	*	*	100
Legends, the Senior Challenge	*	*	81
All American Bingo & BBQ			
Totals:	106	53	1,762

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EXCURSIONS - TRIPS AND TOURS

Day Trips	June 2023 Number of Trips	June 2024 Number of Trips	Year-To-Date FY 2023-24 Trips	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants
Number of Trips	2	2	21	30	57	374

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – June 2023	4.50	0.00	13.50	8.00	0.00	0.00	0.00	2.00	6.00	569.50
In-Kind – June 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	603.50
Internal – June 2023	27.00	0.00	7.75	9.00	0.00	39.00	0.00	230.50	122.25	4,874.50
Internal – June 2024	54.00	14.50	374.00	0.00	0.00	24.00	0.00	2.00	275.50	4,083.75
Group I – June 2023	55.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	14.00	1,239.75
Group I – June 2024	73.50	0.00	48.00	8.00	0.00	0.00	0.00	0.00	25.75	1,400.00
Group II – June 2023	8.00	0.00	59.50	0.00	0.00	0.00	0.00	33.00	0.00	1,620.25
Group II – June 2024	0.00	0.00	43.50	0.00	0.00	0.00	0.00	54.75	9.00	1,714.75
Group III – June 2023	0.00	0.00	34.50	0.00	0.00	0.00	0.00	15.50	0.00	589.25
Group III – June 2024	0.00	0.00	48.00	0.00	0.00	0.00	0.00	15.50	10.00	512.50
Group IV – June 2023	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.75
Group IV – June 2024	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.00	61.50
Group V – June 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
Group V – June 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
University Class – June 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – June 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2023-24 Facility Hours:	129.50	14.50	513.50	8.00	0.00	24.00	0.00	72.75	325.25	8,381.00

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

* Program not offered during reporting month

** New Program not offered in FY 2023-24

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2023-24
June 2024

RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2023-24
Participants-In-Kind:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	1,853
Participants-Group:	287.00	0.00	1,520.00	120.00	0.00	0.00	0.00	1,190.00	146.00	36,186
YTD 2023-24 Rental Participants:	287	0	1,520	120	0	0	0	1,190	176	38,039

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – June 2023	0.00	0.00	26.25	0.00	201.00	79.50	0.00	94.75	48.25	6,514.75
Program – June 2024	4.00	0.00	0.00	0.00	176.00	35.75	223.75	74.00	40.00	6,024.75

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	June 2023 Number of Permits	June 2024 Number of Permits	Year-To-Date FY 2023-24 Permits	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Resident Permits	47	49	395	2,065	2,274	18,099
Non-Resident Permits	18	31	193	1,290	1,560	9,431
Totals:	65	80	588	3,355	3,834	27,530

RECREATION CLASSES / CONTRACT CLASSES

June # of classes started		June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
2023	2024						
56	47	325	280	2,059	1,317	951	10,284

TINY TOTS

Session	June 2023 Participants	June 2024 Participants	Year-To-Date FY 2023-24 Participants	June 2023 Service Contacts	June 2024 Service Contacts	Year-To-Date FY 2023-24 Service Contacts
Fall 1	^	*	124	^	*	854
Fall 2	^	*	63	^	*	690
Winter	^	*	66	^	*	1,104
Little Elves	^	*	14	^	*	28
Spring 1	^	*	65	^	*	697
Spring 2	68	68	68	960	170	786
Summer	^	*	126	^	*	644
Creative Explorers	**	17	104	**	68	612
Totals:	68	85	630	960	238	5,415

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- ## Offered by CVUSD

**MEMORANDUM
CITY OF CHINO
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: JULY
22, 2024**

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: JEFF BENSON, PARKS & FACILITIES MANAGER

SUBJECT

Parks & Facilities Planning and Development Activity Report – June 2024.

MEMORANDUM
City of Chino
Community Services,
Parks & Recreation Department

DATE: JULY 22, 2024
TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION
FROM: JEFF BENSON, PARKS & FACILITIES MANAGER
SUBJECT: PARKS & FACILITIES PLANNING AND DEVELOPMENT ACTIVITY REPORT – JUNE 2024

PROJECTS UPDATE

CHINO RANCHO PARK SITE DEVELOPMENT–2018 PARKS BOND ACT

Scope of Work:

- The Statewide Park Development and Community Revitalization Program (SPP) –2018 Parks Bond Act appropriated \$254,942,000 to be awarded through a competitive grant process. The SPP is administered by the State of California Department of Parks and Recreation Office of Grants and Local Services (OGALS). The purpose of the program is to create new parks and new recreation opportunities in underserved communities across California.
- In October 2019, staff submitted a grant application for the development of a new 1.3-acre park on the south/east corner of Central Avenue and Phillips Boulevard. The new park site will include two pickle ball courts, an inclusive playground, outdoor fitness stations, walking trails, picnic shelter, restroom, open space, City of Chino entry monument sign, and parking lot.

Project Status:

- The California Conservation Corp (CCC) assisted with park construction by organizing the playground equipment components to prepare for installation in July. The CCC also assisted with the construction of a used brick wainscotting for the prefabricated restrooms and performed other onsite work with the contractor. The CCC’s participation in this project was an element of the Prop 68 Grant funding staff obtained to finance this project. The CCC provides young adults training and work experience to prepare them for future careers in construction, firefighting, and conservation.
- Site grading is complete and crews are setting forms for concrete sidewalks, as well as all footings for light standards, shade structures and playground equipment.
- Underground utility construction and related street improvements are scheduled to begin in July 2024, and will include temporary road closures.



CCC members working on site.



Restroom when delivered.



Restroom with wainscoting installed.

AYALA PARK ACCESSIBILITY IMPROVEMENTS PROJECT–PHASE I

Scope of Work:

- In spring of 2019, an accessibility survey was conducted for Ayala Park. The purpose of the accessibility survey was to identify areas in need of accessibility improvements throughout the 140-acre park site. Based on the survey, a phasing plan for the accessibility improvements was established to complete the work.
- The scope of work for the Ayala Park Accessibility Improvements Project–Phase I will consist of the selection of a design consultant, preparation of construction documents, and construction of all accessibility improvements based on the phasing plan for Ayala Park. Phase I began in Fiscal Year 2019-20 and consists of accessibility improvements to the path of travel starting from the north side of the park at Edison Avenue and 12th Street to the south/west parking lot off College Park and Central Avenues. The project will also include improvements to the north/west and south/west parking lots, Baseball Fields 5 and 6, Softball Fields 1-4, tot lot, drinking fountains, shade shelters, Time-Out Concession restroom building, and the Ayala Park Operations Center.

Project Status:

- Bids closed on June 3, 2024, the lowest bidder was evaluated by staff and determined to be qualified. A contract is scheduled to be awarded July 2, 2024, and construction will begin on Monday, July 15, 2024.
- This phase of the Ayala Park Improvements Project will focus on Softball Fields 1-4 and include replacement of bleachers, dugouts, fencing, and hardscape, as well as the installation of the shade covers for both the dugouts and bleachers.

OLD SCHOOLHOUSE MUSEUM IMPROVEMENTS PROJECT**Scope of Work:**

- The Old Schoolhouse Museum Improvements project scope of work will consist of design services to develop a conceptual plan and construction documents for a new display barn, which will house historic farm equipment and displays. The barn will also include a storage room, drinking fountain, and hand washing station. Additional improvements include accessibility improvements, walkway replacement, fencing replacement, parking lot improvements, electrical, landscaping, and irrigation. All site improvements will be designed to mimic the late 1800s time period for the Old Schoolhouse Museum.

Project Status:

- The project is currently under construction with an estimated completion date of end of summer 2024.

WALNUT PARK IMPROVEMENTS PROJECT**Scope of Work:**

- In December 2021, the City entered into a contract with the California State Department of Parks and Recreation Office of Grants and Local Services for the State of California Parks and Water Bond Act of 2018 (Proposition 68) Parks Bond Act Per Capita Grant for the Walnut Park Improvements project. The project scope of work will consist of design services to develop a conceptual plan and construction documents for the removal of the old playground equipment and existing rubber/sand surfacing and replacing it with new all-abilities playground equipment, rubber play surface throughout, new shade sails, park benches, and LED lighting for the playground area.

Project Status:

- Staff is currently in the design phase and working with the applicable divisions for permits and approval.

CAROLYN OWENS COMMUNITY CENTER DEMONSTRATION GARDEN PROJECT**Scope of Work:**

- The scope of work for the Carolyn Owens Community Center Demonstration Garden project will consist of designing and constructing a drought tolerant garden on the east side of the Carolyn Owens Community Center. The demonstration garden will feature climate appropriate, drought-tolerant

plantings and irrigation systems, along with identification signage, decomposed granite walkways, drinking fountain, walkway lighting, and park benches.

Project Status:

- The Carolyn Owens Community Center Demonstration Garden project is currently wrapping up the design phase and getting ready to submit for plan review.

MISCELLANEOUS PROJECTS

WALNUT PARK RESTROOM INTERIOR IMPROVEMENTS

Scope of Work:

- The Walnut Park Restroom Interior Improvements project will consist of accessibility improvements to the existing restroom building.
- Design services for the project is based on the accessibility surveys completed in 2019, which identified necessary accessibility improvements for the Walnut Park restroom building.

Project Status:

- The project will be bid with the Walnut Park Improvements project once design phase is completed for both projects.

CITY HALL SOUTH (OLD PD) & 7TH STREET THEATER ROOFING PROJECTS

Scope of Work:

- The City Hall South (Old PD) & 7th Street Theater roofing projects will consist of restoring the City Hall South (Old PD) roof and replacing the 7th Street Theater roof. The current roofs of both facilities have reached the end of their useful life; after consulting with a roofing consultant, it was determined that the City Hall South (Old PD) building needed “restoration” and the 7th Street Theater was in need of a “replacement.”
- The “restoration” scope of work includes pressure washing, removal of dormant equipment, repair of roof drains, and application of a new top layer membrane for proper coating and protection.
- The 7th Street Theater scope of work includes demolishing and removing the current roof down to the substrate level, replacing from the substrate level up to the top layer, repair of drainage as needed, and application of a new membrane for proper coating and protection.

Project Status:

- A Notice of Completion (NOC) Council report is being prepared and will go to Council in June 2024, to approve the completion of the project.
- The Notice of Completion (NOC) was approved at the June 18, 2024, Council Meeting. Retention funds will be released after the 35-day wait period prior to official project completion.

7th STREET THEATER FLOORING REPLACEMENT PROJECT

Scope of Work:

- The 7th Street Theater flooring replacement project will consist of replacing the carpet in the main auditorium section, entrance lobby, and office of the Theater. Additionally, the scope will include the replacement of the flooring in the restrooms to an LVT (Luxury Vinyl Tile) floor.

Project Status:

- Staff has begun working with a flooring supply company to look at different samples.

PASEO DEL SOL PLAZA STAIRCASE

Scope of Work:

- Remove and replace the damaged tile on the staircase to the balcony in front the Carolyn Owens Community Center.

Project Status:

- Building Maintenance staff removed the broken tile on the staircase and is preparing the surface for the installation of new tile. Performing this work in-house is expected to result in a significant cost savings.
- Building Maintenance staff completed this project and the new staircase will be ready in time for the annual graduation event.

PARK AND BUILDING MANAGEMENT

Grounds Division

- Repaired broken mainline at Ayala Park.
- Prepared Ayala Park for the Fireworks Spectacular – Spread mulch on all planter beds throughout the park and painted yellow safety stripes on stairs leading down to soccer fields from the Ayala Park Operations Center.
- Ran irrigation check on Soccer Fields 7-15 at Ayala Park.
- Planted and staked four trees at Ayala Park.
- Replaced bad irrigation valves at McLeod Park.
- Adjusted irrigation and timers due to increase temperatures at Cypress Trails, Villa, and Heritage Parks.
- Treated gophers at Heritage and Villa Parks.
- Replaced sod at Liberty Park Baseball backstop.
- Replaced worn soccer goal areas with new sod on Soccer Fields 12 and 14 at Ayala Park.

Building Management

Work Requests:

- Facilities Maintenance received a total of 78 service requests. Of the 78 requests, staff completed 75 requests, 96% within the targeted ten-day completion window.

Notable Activities/Special Projects:

- City Hall South – Cleared basement and old dispatch office to get ready for renovations.
- Converted some of the Police Department indoor lighting to LED in Records, Administration, Detective Bureau, and Atrium areas.

RECOMMENDATION

For Commission information.

**MEMORANDUM
CITY OF CHINO
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: JULY
22, 2024**

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION
**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &
RECREATION**

SUBJECT

Calendar – August 2024.

August 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
<p>We're Going Back To School</p>				<p>1 CSPR All-Staff Training, 7:30 a.m.-3:30 p.m. @ CCCCC</p>	<p>2 Senior Club Meeting, 10:00-11:00 a.m. @ Senior Center Auditorium CYM First Friday, 3:00 p.m. @ Chino Youth Museum Summer Healthy Grilling, "Grilled Sweet Potatoes," 6:00-7:30 p.m. @ Community Garden</p>	<p>3</p>
<p>4</p>	<p>5 CVUSD First Day of School Begins! Seniors at the Square: "Paul Cavin," 5:30-8:00 p.m. @ Aguiar Square</p>	<p>6 Council Meeting, 6:00 p.m.</p>	<p>7 Healthy Chino Spanish Workshop, 9:00-10:00 a.m. @ NAC</p>	<p>8</p>	<p>9</p>	<p>10</p>
<p>11</p>	<p>12 Seniors at the Square: "AJ's Entertainment," 5:30-8:00 p.m. @ Aguiar Square</p>	<p>13</p>	<p>14 Healthy Chino Spanish Workshop, 9:00-10:00 a.m. @ MVP Chino Cultural Foundation Meeting, 5:30 p.m. @ Senior Center</p>	<p>15</p>	<p>16</p>	<p>17 Garden Workshop: "A Guide to Greywater in Your Garden," 8:30-9:30 a.m. Children's Discovery Workshop: "Saving Water, Saving the World," 10:00-11:00 a.m. Workshops held at Chino Community Garden</p>
<p>18</p>	<p>19</p>	<p>20 Council Meeting, 6:00 p.m.</p>	<p>21 Planning Commission Meeting, 6:00 p.m.</p>	<p>22</p>	<p>23</p>	<p>24 Boxing Foundation Saturday Night Fights, 5:00-8:00 p.m. @ NAC</p>
<p>25</p>	<p>26 CYM Board Meeting, 5:00 p.m. @ Youth Museum CSPR Commission Meeting, 6:00 p.m.</p>	<p>27</p>	<p>28 Boxing Foundation Meeting, 5:00 p.m. @ NAC</p>	<p>29</p>	<p>30</p>	<p>31</p>

Upcoming events...

Splash Pad, May 25-September 2, 2024, 11:00 a.m.-7:00 p.m., open seven days a week; September 3-October 27, 2024, Saturday and Sunday, 11:00 a.m.-7:00 p.m. Proper swim attire (bathing suit, swim shorts, swim shirts, etc.) must be worn.

Seniors at the Square, July 8-August 12, 2024, 5:30-8:00 p.m. An outdoor summer concert series for seniors 50+ at Aguiar Square. Please bring a lawn chair and your favorite snacks.

Inclusion Community Celebration, September 14, 2024, 10:00 a.m.-2:00 p.m., at Neighborhood Activity Center, 5201 D Street. Save the date for an unforgettable Summer Block Party filled with a resource fair, exciting sensory activities, and programming uniquely designed for the special needs community! For more information, please contact Mayra Pratt at (909) 334-3465.

**MEMORANDUM
CITY OF CHINO
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: JULY
22, 2024**

Commission Assignments/Parks

Assignments

- School District Relations – Neal Jerry, Robert Martinez, and Julissa Montenegro-Olivas.
 - Meets twice a month at 6:00 p.m., with additional special meetings scheduled.
- Chino Cultural Foundation - Robert Martinez and Jamie Aviles (Alternate)
 - Meets the 3rd Monday of each month at 5:30 p.m. at the Senior Center.
- Focus of Youth – Stephanie Mendoza
 - Meets the 1st Monday of each month at 11:00 a.m.
- Boxing Foundation – Julissa Montenegro-Olivas
 - Meets the fourth Wednesday of each month at 5:00 p.m.
- Seniors – Patricia Pereda Arlt and Linda Takeuchi
- Healthy Chino Coalition – Patricia Pereda Arlt and Stephanie Mendoza
 - Meets the 3rd Thursday of March, June, and September at 9:00 a.m.
- Teen Advisory Committee (TAC) – Julissa Montenegro-Olivas and Neal Jerry (Alternate)
 - Meets the 1st Thursday of each month at 6:00 p.m.
- Chino Youth Museum Board – Stephanie Mendoza and Robert Martinez (Alternate)
 - Meets the 4th Monday of the month at 5:00 p.m.
- Community Development Block Grant (CDBG) Review Sub-Committee – T.B.D.
 - Meets annually.
- Fireworks Review Sub-Committee – Neal Jerry, Jamie Aviles, and Linda Takeuchi
 - Meets as needed.
- User Fees Review Sub-Committee – T.B.D.
 - Meets annually.
- Civic Center Master Plan Committee – Robert Martinez and Stephanie Mendoza (Alternate)
 - Meets T.B.D.
- Sphere of Influence Steering Committee – Linda Takeuchi and Patricia Pereda Arlt (Alternate)
 - Meets T.B.D.
- Parks and Facilities Master Plan Committee – Stephanie Mendoza, Linda Takeuchi, and Robert Martinez (Alternate)
 - Meets T.B.D.
- Chino Valley Historical Society – Robert Martinez and Jamie Aviles (Alternate)
 - Meets the 1st Wednesday of each month at 6:00 p.m.
- Park Naming Sub-Committee – Stephanie Mendoza, Robert Martinez, and Julissa Montenegro-Olivas
 - Meets as needed.
- Housing Element Steering Committee – Linda Takeuchi and Stephanie Mendoza
 - Meets T.B.D.
- General Plan Advisory Committee – Robert Martinez and Neal Jerry
 - Meets T.B.D.

- Faith-Based Collaborative – Patricia Pereda Arlt
 - Meets the 3rd Wednesday of February, May, August, and November at 10:00 a.m.

Parks

- Patricia Pereda Arlt – Ayala, Liberty, and Chino Rancho
- Jamie Aviles - Founders, Garden, Forest, Nature Retreat, Meridian, and Discovery
- Stephanie Mendoza – Shady Grove, Constellation, and Olympic
- Robert Martinez – Monte Vista, Heritage, and Community Building
- Julissa Montenegro-Olivas – Mountain View, Sebring, and McLeod
- Neal Jerry – Carolyn Owens Centennial Square, Cypress Trails, and Community Garden
- Linda Takeuchi – Aguiar Square, Villa, and Walnut