

Exhibit 1:

CDBG 2022-2023 Action Plan-Substantial Amendment

The proposed amendment will reallocate funding within the City's CDBG program to enable sufficient funding for the completion of the project as described below.

Alley Improvement Project SN240:

The proposed project expands the limits of work for SN240 - CDBG FY25-26 Alley Rehabilitation to fully capture the east-west alley between D Street and Chino Avenue (from Monte Vista Avenue to 5th Street). This area is primarily residential and entirely within the City's CDBG Low- and Moderate-Income area.

The scope of work includes pavement rehabilitation of the asphalt alley, installation of a concrete ribbon gutter to facilitate drainage, and improved ADA access at alley driveway-approaches. This project will enhance pedestrian access and remove barriers, allowing increased access to the western-adjacent Monte Vista Park.

The program performance categories for this project promote Availability/Accessibility and Livable or Viable Communities. The project targets the older part of the community, Census Tract 605, block group 1. Improvement of both the motorist and pedestrian travel ways will enhance the overall appearance of the neighborhood and will directly benefit 12 households adjacent to the alleyway.

The City's Public Works Department will administer and monitor the project design and construction. The estimated cost of design and construction to complete the project scope is \$588,000.

Proposed Project Budget Increase over 25%	Amended Allocation
FY 2023-24 Alley Improvement Project SN240 Original Budget Allocation	\$219,256.00
Action Plan Reallocation of Funds	
FY 2024-25 Community Garden Pumpkin Patch Project- (FY 2024-2025 sub-amendment)	\$298,868.65
FY 2023-24 Alley Improvement Project SN240 Total Budget Allocation	<i>\$518,124.65</i>
Proposed Action Plan Reallocation of Funds	
FY 2022-23 Economic Development Façade Improvement Program- G6231 (cancel and reallocate)	<i>\$31,500</i>
FY 2025-26 Alley Improvement Project SN240 New Total Budget Allocation	<i>\$549,624.65</i>