

Exhibit B**Residential Rate Components**

Residential Calculation	Current	Proposed	
Residential Landfill	26,688	27,222	tons
Green Waste / Organics	11,352	11,579	tons
Landfill Tipping Fee	\$ 46.00	\$ 47.66	cost per ton
Organics Tipping Fee	\$ 99.20	\$ 108.33	cost per ton
Residential Service	22,497	22,497	accounts

Est. Annual Landfill Costs	\$ 1,297,389
12 months	\$ 12
accounts	\$ 22,497
Landfill Component	\$ 4.81

Est. Annual Organics	\$ 1,254,336
12 months	\$ 12
accounts	\$ 22,497
Organics Component	\$ 4.65

Fiscal Year 2025-26 (New Rate Structure)	3-Cart	Low Volume /Senior
1. Landfill	\$ 4.81	\$ 3.12
2. Organics	\$ 4.65	\$ 4.65
3. WM Service Fee	\$ 20.76	\$ 18.75
4. Franchise Fee 12.5%	\$ 3.78	\$ 3.18
5. Billing Fee	\$ 2.68	\$ 2.68
6. Recycling Admin Fee	\$ 2.15	\$ 1.68
Proposed Rate	\$ 38.82	\$ 34.06
Current Rate	\$ 36.97	\$ 32.45
Max per Proposition 218	\$ 39.19	\$ 34.40

Current Rate Structure		
1. Landfill	\$ 4.63	paid to WM
2. Green Waste / Organics	\$ 4.12	paid to WM
3. WM Service	\$ 19.55	paid to WM
4. WM Service Roll-Out Fee	\$ 0.41	paid to WM
5. Billing Fee	\$ 2.56	City Revenue
6. Franchise Fee 12.5%	\$ 3.59	City Revenue
7. Recycling Admin Fee	\$ 1.16	City Revenue
8. City Contingency	\$ 0.30	SB 1383 Ed.
9. Additional City Contingency	\$ 0.65	SB 1383 Rollout
Current Rate	\$ 36.97	