



Those persons wishing to speak on any item included on the agenda should fill out and submit to the Management Assistant a “Request to Speak” form (name and address optional) that is available at the podium or may be obtained from the Management Assistant.

If you require a reasonable accommodation to participate in this meeting per your rights under the Americans with Disabilities Act or for any other reason, please contact the Community Services, Parks & Recreation Department at (909) 334-3256 at least 48 hours prior to the advertised starting time of the meeting.

Any documents provided by the City and distributed to a majority of the Community Services, Parks & Recreation Commission regarding any item on this agenda will be made available during normal business hours at City Hall, located at 13220 Central Avenue, Chino, in the Administration Department on the second floor. In addition, such documents will be posted on the City’s website at [www.cityofchino.org](http://www.cityofchino.org).

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## CHINO COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

### CITY HALL COUNCIL CHAMBERS

MONDAY, NOVEMBER 25, 2024 AT 6:00 PM

### REGULAR MEETING

### AGENDA

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**I. CALL TO ORDER**

**II. PLEDGE TO THE FLAG**

**III. ROLL CALL**

Community Services, Parks & Recreation Commission Members: Robert Martinez (Chairperson), Neal Jerry (Vice Chairperson), Patricia Pereda Arlt, Jamie Aviles, Stephanie Mendoza, Julissa Montenegro-Olivas, and Linda Takeuchi.

**IV. CEREMONIAL**

1. Introduction of New Department Staff Member - Andrea Bauer, Assistant Parks and Facilities Manager.
2. Introduction of Newly Promoted Department Staff Member - Monica Tiznado, Clinical Program Manager.

**V. CONSENT CALENDAR**

***All matters listed under the Consent Calendar are considered routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the Community Services, Parks & Recreation Commission, the public, or staff requests specific items be removed from the Consent Calendar for separate action.***

1. Minutes - October 28, 2024, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Arlt was absent).

**VI. PUBLIC COMMUNICATIONS**

*Now is the time for the public to address the Commission on any items not on the agenda. In accordance with the Brown Act, the Commission cannot take action on any items not on the agenda. In order to facilitate broad discussion, a five-minute time limit is allocated for each speaker addressing the Commission.*

The following matters are for the Community Services, Parks & Recreation Commission's consideration, discussion, or action. Members of the public may have the opportunity to address these items if they wish to do so. Please complete the "Request to Speak" form and hand it to the Management Assistant.

**VII. TEEN ADVISORY COMMITTEE REPORT**

**VIII. INFORMATION**

1. Holiday Giveaways (Verbal Report) - Kari Franco, Community Services, Parks & Recreation Supervisor.
2. Homeless Outreach Program (Verbal Report) - Jose Soto, Homeless Outreach Coordinator.

**IX. ACTION ITEM**

1. User Fees. User Fees Evaluation and Recommendations for 2025 - Danielle Monarrez, Senior Management Analyst.

**X. ACTIVITY REPORTS - OCTOBER 2024**

1. Activity Report. Administration Activity Report.
2. Activity Report. Programs Activity Report.
3. Activity Report. Parks & Facilities Planning and Development Activity Report.

**XI. DIRECTOR'S REPORT**

**XII. COMMISSIONERS' REPORTS**

Commissioner Patricia Pereda Arlt

Commissioner Jamie Aviles

Commissioner Stephanie Mendoza

Commissioner Julissa Montenegro-Olivas

Commissioner Linda Takeuchi

Vice Chairperson Neal Jerry

Chairperson Robert Martinez

**XIII. MISCELLANEOUS**

1. Calendar. December 2024.
2. Commission Assignments/Parks. Listing of Current Commission Assignments/Parks.

**XIV. ADJOURNMENT**

I, Natalie Gonzaga, City Clerk of the City of Chino, hereby declare that on Wednesday, November 20, 2024, this agenda was posted on the south window of Chino City Hall and this agenda together with all of the agenda reports and related documents were posted on the City's website at [www.cityofchino.org](http://www.cityofchino.org) by myself or under my direction.



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Natalie Gonzaga, City Clerk.

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
NOVEMBER 25, 2024**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**

**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &  
RECREATION**

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**SUBJECT**

Minutes of the October 28, 2024, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Arlt was absent).

**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING  
CITY OF CHINO COUNCIL CHAMBERS  
OCTOBER 28, 2024, 6:00 P.M.**

**MINUTES**

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**I. CALL TO ORDER**

Chairperson Martinez called the meeting to order at 6:00 p.m.

**II. PLEDGE TO THE FLAG**

Commissioner Takeuchi led the flag salute.

**III. ROLL CALL**

Commissioners Present: Chairperson Robert Martinez, Vice Chairperson Neal Jerry, and Commissioners Jamie Aviles, Stephanie Mendoza, Julissa Montenegro-Olivas, and Linda Takeuchi

Commissioners Late: None

Commissioners Absent: Patricia Pereda Arlt – excused

Council Present: None

Teen Advisory Committee  
Members Present: Ximena Tapia-Lugo

Staff Present: Silvia Avalos, Ted Bistarkey, Mayra Pratt, Jeff Benson, June Sano, Nadyne Lowry, Justin Gonzales, Brissa Sanchez, Sal Parra, and Marsha Ariyasu

**IV. CONSENT CALENDAR**

1. Minutes – September 23, 2024, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Mendoza was absent).

**Moved by Commissioner Montenegro-Olivas, seconded by Vice Chairperson Jerry, and carried on a 5-0-1-1 vote to approve the Consent Calendar as presented.**

**AYES: Aviles, Jerry, Martinez, Montenegro-Olivas, and Takeuchi**  
**NOES: None**  
**ABSENT: Arlt**  
**ABSTAIN: Mendoza**

**V. PUBLIC COMMUNICATIONS**

Chairperson Martinez opened the Public Communications. As there were no requests to speak, Chairperson Martinez closed the Public Communications.

**VI. TEEN ADVISORY COMMITTEE REPORT**

Ximena Tapia-Lugo, TAC Chairperson, gave the report. Ms. Tapia-Lugo reported the Teen Advisory Committee worked hard on their first service project collecting Halloween costumes to benefit the CARE Closet. Donation boxes were placed at the Carolyn Owens Community Center, Neighborhood Activity Center, Preserve Community Center, and Teen Center. Donation boxes were also placed at the local high schools and costumes were collected through clubs on campus. Ninety-three

costumes were collected. TAC members had the opportunity to volunteer this month at the Pumpkin Garden Festival and Spooky Night event at the Teen Center. TAC members helped staff take photos, set up for different activities, and decorated their own pumpkins. Fifty-five teens were in attendance. Ms. Tapia-Lugo reported at their last meeting, TAC members started planning their new service project for December, which includes helping to decorate the Chino Youth Museum to transform it into Santa's Village. TAC members discussed volunteering at the Halloween Spooktacular.

Ms. Tapia-Lugo reported TAC members had an exciting month with members at Chino Hills High School winning their annual Battle of the Bone. Seniors are keeping busy with applying to colleges. She was accepted by the University of LaVerne and became president of the National Honor Society at Don Lugo High School. TAC members at Chino High School are planning their Halloween event, and Ivy League and Chino Team Up Clubs.

The next Teen Advisory Committee meeting will be held on Thursday, November 7, at 6:00 p.m., in the Council Chambers.

Commissioner Takeuchi congratulated Ms. Tapia-Lugo on her acceptance and awards, and stated she will be sad to see her leave when the time comes.

Vice Chairperson Jerry stated well done. TAC is doing a great job. He congratulated her for not only being the president of many organizations, but her acceptance to the University of LaVerne. Vice Chairperson Jerry stated he has seen her grow throughout the years at Don Lugo High School, and he is very proud of her accomplishments.

Chairperson Martinez stated TAC is very busy and congratulations on her college acceptance.

## **VII. DISCUSSION ITEM**

### **1. Fireworks Update 2024:**

Nadyne Lowry, Acting Director of Finance, gave the report. Ms. Lowry reported this year, 25 retail sales permits were approved by the Community Services, Parks & Recreation Commission on April 24, 2024, for the sale of safe and sane fireworks. Sales were conducted from July 1-4. There was one violation of the Chino Municipal Code related to the operation of a fireworks stand, and this item would be discussed later in the meeting. The total surcharge collected from each booth operator averages 4% per organization. The surcharge is calculated based on the City's additional costs incurred for Public Works, Police, and marketing services. Those costs totalled \$69,737. Public Works did not report any additional costs in 2024. Total gross sales totalled \$1,546,907.88 in 2024. Total net profit in 2024 is \$447,243.59. The average profit generated was \$17,889.74 in 2024.

## **VIII. ACTION ITEM**

### **1. Investigation and Hearing, Chino Municipal Code 8.12.110 and California Code of Regulations, Title 19, Chapter 6, Article 13, Section 991.1 Violation:**

Silvia Avalos, Director of Community Services, Parks & Recreation, gave the report. Ms. Avalos reported the City Council tasks the CSPR Commission to oversee the fireworks process. The ordinance outlines the regulations regarding fireworks.

The Commission approves retail fireworks permits for up to 25 groups each year. The Fire District carefully checks the booths to ensure that all booth operators follow the regulations. This year, the Chino Valley Fire District submitted a letter notifying the City of a booth operator's violation. It is the Commissioners' responsibility to investigate and conduct a hearing regarding the violation.

Ms. Avalos reported the Chino Valley Fire District reported that on July 4, around 11:15 p.m., Fire Inspector Lin and San Bernardino County Sheriff's Deputy Nosek discovered that Praise Chapel had left their truck and trailer loaded with safe and sane packaged fireworks unattended in a residential neighborhood in the unincorporated area of Chino, where no fireworks, including safe and sane, are allowed. The sale of fireworks allowed by the Chino Municipal Code concludes at 9:00 p.m. on July 4. The Fire District reported that Praise Chapel violated Municipal Code Section 8.12.110, which requires that all fireworks are to be watched at all times, as well as California Code of Regulations, Title 19, Chapter 6, Article 13, Section 991.1 that states retail licensees may store unsold stock in a place in a manner approved by the fire authority having jurisdiction until the stock is returned to the wholesaler. Per the Fire District, how the unsold product was openly exposed in a area where no fireworks, including safe and sane, are allowed is not approved. The unattended storage on a public street in an area where illegal fireworks were being discharged was unsafe.

Ms. Avalos reported the ordinance states that any organization found violating the Municipal Code should be ineligible to obtain a permit for selling fireworks for three years immediately following the violation. It is the Commission's task to discuss the violation, determine if Praise Chapel violated the Municipal Code and California Code of Regulations, and recommend action.

Fire Marshal Danielle O'Toole, Fire Inspector Lin, and San Bernardino County Sheriff's Deputy Nosek were present to answer any questions.

Lorri Geenlea, Praise Chapel representative, stated she is an off-duty detective with the Los Angeles Police Department. On the night in question, the fireworks booth closed at 9:00 p.m., and they were transporting the stock to the pastor's residence. She was not the operator of the trailer that night. It was across the street at the residence. The residence driveway of the residence was blocked by many cars, so they were trying to find a means of getting the trailer into the garage. She was not aware of the fact the trailer had a flat tire. Once the Inspector came, they had to get the trailer moving. Once they were aware of the concerns, they moved the trailer immediately. She wanted to assure the Commission that the matter would be rectified if they are permitted to have a fireworks permit next year. They have solutions in place to prevent a violation from occurring in the future. Praise Chapel has had a fireworks stand for about 15 years. This is the first violation that has occurred. It was not intentional. They were trying to get the trailer inside to secure it; but unfortunately, by the time they were scrambling to move cars, there was a concern for safety with the fireworks. The trailer was moved immediately. The proceeds from the booth definitely go back to serve the citizens of Chino with backpack giveaways, picnics, and Christmas toys.

Diane Gutierrez, Praise Chapel representative, stated Praise Chapel is grateful for the 15 years they have had a fireworks stand, and it is a blessing to give back to the community. She thanked the Commission for the opportunity to speak.

Commissioner Takeuchi asked if the trailer was supposed to be parked at the house in that location.

Ms. Greenlea stated it was Diane's residence. Unfortunately, there were a lot of families in the street, and they were trying to find the owners of the vehicles to move them.

Commissioner Takeuchi asked if they were trying to access the driveway itself and it was blocked.

Ms. Greenlea stated they were trying to move cars around. The driveway was full and kids were out in the street with fireworks, so they were trying to move cars to get the trailer access to a secure location.

Commissioner Takeuchi asked if the fireworks that were in the trailer were going to be covered in the driveway or were they going to be put into a garage. What was the situation once the trailer got into the driveway?

Ms. Greenlea stated they would have been stored in the garage.

Chairperson Martinez asked what time did the booth close. Sales stop at 9:00 p.m.

Ms. Greenlea stated the sales stop at 9:00 p.m., but by the time the clean up was done, it was after 10:00 p.m.

Ms. Gutierrez stated when you close the booth, you have to count the merchandise and the money is counted on site. It takes a little while. The sales have to stop at 9:00 p.m., but they were cleaning up everything and then they went to her residence.

Commissioner Aviles asked who was driving the truck.

Ms. Greenlea stated their pastor was driving the truck to his residence.

Commissioner Aviles asked if that was in the unincorporated area of Chino.

Ms. Gutierrez stated yes.

Commissioner Aviles stated they also said the trailer tire had a flat.

Ms. Greenlea stated she was not aware of the flat right away, but it was addressed immediately once they realized it because a lot of illegal fireworks were going off.

Commissioner Aviles asked if the pastor knew there was a flat when he was driving the truck, and where was the truck left.

Commissioner Aviles asked if they trailer was moved with a flat.

Ms. Greenlea said no, they patched it.

Commissioner Aviles stated you patched it in the street and then they moved it. What about the items? When did they move them?

Ms. Gutierrez stated the items were moved the next day at their drop-off time in Rialto.



Commissioner Aviles asked if the plan was to leave the items in the trailer.

Ms. Gutierrez stated they are usually left in the trailer and then they are dropped off the next day.

Ms. Greenlea stated the trailer is small enough to fit in the garage.

Commissioner Aviles asked if the plan was to put the trailer in the garage.

Ms. Greenlea stated yes, the plan was to put the trailer in the garage.

Chairperson Martinez asked Inspector Lin if fireworks are not allowed in the unincorporated area even if they were stored in a garage, a house, or a facility.

Inspector Lin stated as long as it had supervision. She found the fireworks on the side of the street uncovered where there were fireworks in the air left and right, and there was a gentleman on the sidewalk who appeared to be drunk. She thought he was the owner of the truck with the trailer. She started to question him, and he was giving her a hard time and refused to answer the questions. This was when other people were coming across the street and stated the trailer was Praise Chapel's.

Chairperson Martinez asked how many minutes had gone by during this time when the fireworks were unsupervised.

Inspector Lin stated it was probably less than five minutes of conversation.

Chairperson Martinez asked if fireworks were going off in the proximity of the stored fireworks.

Inspector Lin stated yes, as soon as they arrived, approximately 10 minutes because they were dealing with the specific house that was shooting off fireworks.

Chairperson Martinez asked how close were the fireworks going off near the trailer.

Inspector Lin stated about 10-15 feet away because they were going off in different directions. It is O.K. to store the fireworks as long as there is supervision, but the trailer was unattended and why it had caught her attention.

Commissioner Aviles asked Inspector Lin where the trailer was parked.

Inspector Lin stated the trailer was on the corner of Sonoma and Kern Avenues. It was parked on the street by the curb.

Commissioner Aviles asked if Inspector Lin noticed the flat tire.

Inspector Lin stated yes, she noticed the flat tire. She was the one who made them aware that there was a flat. The trailer was parked, but not covered and no where near a driveway.

Commissioner Aviles asked if the fireworks were in plain view.

Inspector Lin stated yes.

Chairperson Martinez asked when Inspector Lin and Deputy Nosek arrived were any cars moving or was everything still.

Inspector Lin stated there were only the parked cars. The only things in motion were the kids running around and fireworks going up in the sky.

Vice Chairperson Jerry asked approximately what time was the trailer taken to the residence.

Ms. Greenlea stated she did not know what time it took them to get there. She personally had to park very far away from the residence. She was trying to figure out whose car was whose. Ms. Greenlea stated they do not dispute where the trailer was located and that it was not really safe. It is a matter of there was no ill intent. Praise Chapel has come up with plans to rectify this. This is a location where a lot of people do deploy fireworks. If they do not have a means of getting the trailer inside, they need to have a location where they can go from Point A to B without this being an issue in the future.

Vice Chairperson Jerry asked why no adult from Praise Chapel was waiting with the trailer regardless of them trying to find the owners of the cars to move them.

Ms. Greenlea stated the pastor was alone when he brought the trailer to that location.

Chairperson Martinez asked Deputy Nosek what the demeanor of the person was when he made contact with the individual.

Deputy Nosek stated they contacted numerous people. The first person was a male. He was a little bit intoxicated and uncooperative, and did not want to talk to Deputy Nosek and Inspector Lin. They were trying to find out who the trailer belong to, and the individual said they were violating his rights. As they were talking to him, different people came up to them and that is when he became more cooperative.

Commissioner Takeuchi asked if the initial individual male Deputy Nosek had contact with was a Praise Chapel member.

Deputy Nose stated they do no know.

Commissioner Aviles asked if there were statements made to Deputy Nosek or Inspector Lin about how long the trailer was left there.

Deputy Nosek stated no.

Commissioner Aviles asked Deputy Nosek what was the condition of the trailer when he found it.

Deputy Nosek stated the trailer was filled with a lot of boxes of fireworks. It was uncovered with a flat tire. You could see all the fireworks in the trailer.

Commissioner Aviles stated they have a picture of the trailer hitched to the truck, and it appears that it is in the middle of the road. Where did the picture come from?

Deputy Nosek stated when they were driving away from the house.

Commissioner Aviles asked where did they take the trailer.

Deputy Nosek stated they do not know.

Commissioner Aviles asked if the fireworks were ever moved into the garage.

Deputy Nosek stated no.

Chairperson Martinez asked when Deputy Nosek or Inspector Lin saw the boxes were any of them open.

Deputy Nosek stated from what he saw, they appeared to be closed.

Inspector Lin stated there were no open boxes. Everything was intact. The boxes were marked with the safe and sane seal. The picture is a screen shot of a video when they were driving away. They were circling back to make sure they were moving the trailer.

Chairperson Martinez asked if the initial call was a radio call generated for illegal fireworks.

Deputy Nosek stated no, they were driving around the area. Last year, there were a lot of fireworks in that area so they decided to drive through.

Vice Chairperson Jerry asked the Fire District to tell the rest of the Commission the information provided to the booth operators at the mandatory meeting each year.

Danielle O'Toole, Fire Marshal, Chino Valley Fire District, stated every year before any permit issuance, a meeting is scheduled about a week before the Fire District conducts inspections. The meeting is an overview of the Municipal Code in regards to the dos and don'ts of operating the booth during the four days that fireworks are allowed to be within the City. The presentation takes approximately 30 minutes. The booth operators have the opportunity to ask any questions they may have.

Vice Chairperson Jerry stated the fact that the fireworks regulations need to be observed at all times is reviewed.

Fire Marshal O'Toole stated there is a slide in the presentation that goes over the particulars of when they can open because it has been an issue in the past, as well as when they need to close and that someone needs to be at the booth at all times while the fireworks are there.

Commissioner Takeuchi stated that in years past, the fireworks company would come out and collect the unsold fireworks that night. The fact that unsold product in a large amount is allowed into a neighborhood the evening of the 4<sup>th</sup> when we have a problem with fireworks is concerning. We make sure that the booth itself has boundaries. All of the sudden we allow the unsold fireworks to be packed up and taken to a house to be "safely" contained until the next day. Maybe the Fire District can look at it. She personally feels that the fireworks should remain in the booth even if it means another overnigher for the people selling it until it can be safely transported back to the wholesaler. She also has trouble with fireworks being transported by freeway in an unmarked vehicle. Commissioner Takeuchi stated we are lucky we never had a car crash with fireworks in the vehicle. How can that be O.K. with the Fire District that this is allowed.

Fire Marshal O'Toole stated there are no provisions in the Fire Code that the District enforces. There are no provisions spelled out in the California Code of Regulations

when they address it. It is something that has been happening for about the last 8-10 years. The Chapter that the Fire District adopted does not allow fireworks period, so the cities through their ordinances can allow the sale of safe and sane fireworks. It is her recommendation that the requirement be put into the ordinance.

Vice Chairperson Jerry stated ordinances are in place for a reason. Our City is one of the few that allow fireworks. The City Council is in favor of it for the youth and non-profit groups to earn money for their activities. Vice Chairperson Jerry stated he has been on the Commission for four years, and this is the first time something like this has come up. Groups adhere to the ordinance and the rules are strict for a reason. He understands the reason the trailer was there, but it bothers him that there was no adult attending to the trailer the entire time they were trying to find whoever needed to move their cars for proper storage. It was an unsafe situation. There could have been an explosion that would have ended all non-profits from ever having a booth, let alone possible injuries or someone's life. The Sub-Committee met and agreed that this incident is a major violation.

Commissioner Takeuchi stated we have a group that has been following the rules for so long and has been doing so well, and then to have this incident happen. The fact that there was no one watching an open trailer with cardboard boxes filled with gun powder is a major violation. She would like to see it addressed in the ordinance so unsold fireworks are not allowed to be taken to a residential area.

Commissioner Aviles stated she is also concerned. First of all, fireworks were not allowed in that residential area. The trailer was not covered and was in plain view. Everyone could see that it was fireworks. What if it was stolen or something happened? What is most concerning that she heard tonight was that the intent was the fireworks were supposed to be stored in the garage, which otherwise might be O.K., but she did not understand that the photo shared was of Praise Chapel driving all the items away from the location. She still has concerns about where it was taken, and how it was stored for the rest of the night. For these reasons, she agrees that it is a huge violation.

Chairperson Martinez stated he agrees with the other Commissioners. He knows Praise Chapel does a lot of good things for the community and appreciates that, but the evidence is overwhelming against them. Fireworks were going off in the proximity of the trailer. There are so many red flags.

**Moved by Vice Chairperson Jerry, seconded by Commissioner Mendoza, and carried on a 6-0-1-0 vote based on the investigation and hearing regarding Praise Chapel's violation of Chino Municipal Code 8.12.110 and California Code of Regulations, Title 19, Chapter 6, Article 18, Section 991.1 to proceed according to Chapter 8.12.200 of the Chino Municipal Code and that Praise Chapel is ineligible to obtain a permit for selling fireworks for three years immediately following the violation.**

**AYES: Aviles, Jerry, Martinez, Mendoza, Montenegro-Olivas, and Takeuchi**  
**NOES: None**  
**ABSENT: Arlt**  
**ABSTAIN: None**

## IX. INFORMATION

### 1. Youth and Adult Sports:

Justin Gonzales, Community Services, Parks & Recreation Coordinator, gave the report. Mr. Gonzales provided an overview of Pee Wee Sports for youth ages 3-6. These year-round programs include basketball, baseball, and soccer. Participants learn the basics of each sport, while developing social skills and sportsmanship. This summer saw 80 kids in Pee Wee Basketball, 64 in Pee Wee Soccer, and 77 currently enrolled in the fall Pee Wee Baseball session. For youth ages 7-17, the Youth Basketball League is offered twice a year, winter and summer, playing at the Neighborhood Activity and Preserve Community Centers. Each season concludes with pizza parties sponsored by New York Pizzeria. This past summer, there were 524 participants. Enrollment for winter basketball is currently open and typically exceeds 500 participants. Practices begin on December 9, with games starting on January 10.

Mr. Gonzales reported the fall Youth Flag Football League serves ages 6-14, featuring eight regular season games and playoffs. Held at Yates Field at Ayala Park, this program currently has 16 teams and 140 participants, marking a new high. The Youth Basketball Clinic is available for ages 8-14, focusing on individual skill development during the off season. Each session ends with scrimmages that emphasize teamwork and sportsmanship. This fall, 54 participants are enrolled.

Mr. Gonzales reported in April, the City of Chino partnered with the City of Chino Hills to host the Chino Valley Youth Track and Field Meet at Chino High School. There were 785 participants, ages 7-14, competing in various events. Those finishing in the top three qualified for the Southern California Municipal Athletic Federation Championships in June. The 2025 meet will take place on March 8.

Mr. Gonzales reported every spring, a Youth Volleyball Clinic for ages 8-14 provides participants with the chance to practice volleyball fundamentals and game scenarios. This past spring, 39 participants took part. Open-Gym Volleyball is also offered on Thursday nights from 5:00-8:30 p.m., at the Neighborhood Activity Center, for friendly competition among all skill levels.

Mr. Gonzales reported for adults, the Men's Basketball League runs year round on Sundays at the Neighborhood Activity Center, hosting 16 teams each season. The current fall season will conclude with playoffs and championship games on December 15.

Commissioner Takeuchi stated the City has so much available for kids to participate in. She is not aware of other cities that do as much.

Commissioner Aviles stated people from outside of the City come to participate in Chino Youth Sports because of how much is offered and how competitive it is. It is really a lot of fun.

### 2. Teen Center and Boxing:

Brissa Sanchez, Community Services, Parks & Recreation Coordinator, gave the report. Ms. Sanchez shared highlights about the Chino Experience Teen Center, Teen Advisory Committee, Teen Opportunity Program, Splash Pad, Summer Lunch, and Boxing.

Ms. Sanchez reported the Chino Experience Teen Center, located at Monte Vista Park, is a vibrant space for teens in grades 7-12. Participants can engage in various enrichment activities, including cooking and baking demonstrations, paint nights, trivia games, and wellness activities. The Teen Center hosted a successful Spooky Night event drawing in 55 teens for an evening of Halloween-themed activities. Participants enjoyed carving or painting pumpkins, watching Halloween movies, and enjoyed a barbecue prepared by Teen Center staff. In December, they will take an excursion to the Mission Inn Festival of Lights and most of the activities are free or have a minimal cost. Teens pay only \$7 per month to access all of the programs.

Ms. Sanchez reported to support access before and after school, shuttling services are offered for students at local high and junior high schools. Shuttling is available for \$30 per month for before or after school with an average of 50-60 students utilizing this service each month.

Ms. Sanchez reported the Teen Advisory Committee (TAC) includes teens from grades 7-12, and their purpose is to provide the City of Chino with vital input on teen issues, while promoting greater involvement of youth in the community and municipal government. TAC identifies youth related issues of concern and serve in an advisory capacity to the Community Services, Parks & Recreation Commission. TAC meets on the first Thursday of each month from September through May in the Council Chambers at 6:00 p.m. Recently, TAC collected 93 Halloween costumes for local children benefitting the CARE Closet. Looking ahead, they are planning projects for the Chino Youth Museum and will assist with several community events, including the Pumpkin Garden Festival, Halloween Spooktacular, Bark Around Ayala Park, and Chino Youth Christmas Parade.

Ms. Sanchez reported the Teen Opportunity Program is designed for friendly and enthusiastic teens eager to contribute to their community. Participants develop interpersonal skills through hand-on assignments in City programs and Special Events. Meetings take place in the Council Chambers on the first Thursday of each month at 5:30 p.m.

Ms. Sanchez reported a successful Teen Glow-in-the-Dark Easter Egg Hunt was held at the Ayala Park Stadium in April, attracting 56 teens. They enjoyed glow giveaways, outdoor games, delicious food, and ended with an exciting egg hunt with candy and raffle prizes.

Ms. Sanchez reported this season, the Splash Pad was open from May 25, through October 27, attracting over 7,800 visitors.

Ms. Sanchez reported from July 1 through August 2, 3,795 meals were served to children at Monte Vista and Liberty Parks, providing vital nutrition for the community. During the summer, the City partnered with Powered by Gratitude, a non-profit organization, to provide a majority of the meals.

Ms. Sanchez reported the Chino Boxing Club operates Monday through Thursday and Saturday. There are currently 260 youth and 134 adult participants with 14 youth on the Chino Boxing Team competing at various events. On August 17, the Chino Youth Boxing Foundation hosted Saturday Night Fights, a sold out sparring event featuring seven bouts showcasing local talent. On November 24, the annual Gobbler Gloves Boxing Showcase will take place providing turkeys for all competing boxers with 20-sanctioned bouts by U.S.A. Boxing.

Commissioner Montenegro-Olivas asked if the City was going to partner with Chino Valley Unified School District or continue to partner with Powered by Gratitude next year.

Ms. Sanchez stated the City will continue partnering with Powered by Gratitude for Summer Lunch.

Commissioner Takeuchi asked if the Summer Lunch Program is going to be extended so we pick up when school lets out this coming summer. It was late starting this year.

Ms. Sanchez stated yes, we are.

**X. ACTIVITY REPORTS – SEPTEMBER 2024**

1. Administration Activity Report – No comments.
2. Programs Activity Report – No comments.
3. Parks & Facilities Planning and Development Activity Report – No comments.

**XI. DIRECTOR'S REPORT**

Silvia Avalos, Director of Community Services, Parks & Recreation, gave the report. Ms. Avalos noted upcoming events on the calendar, which included the Halloween Spooktacular on October 31; Bark Around Ayala Park on November 9; Veterans Day Ceremony on November 11, City offices will be closed; Old Schoolhouse Museum Barn Exhibit Grand Opening on November 16; Gobbler Gloves Boxing Showcase on November 24, and noted City offices will be closed for the Thanksgiving holiday on November 28-29; Fall Camp will be offered at Monte Vista Park the week of Thanksgiving. Ms. Avalos reported staff is working on the annual Tree Lighting event and Chino Youth Christmas Parade and Fair.

**XII. COMMISSIONERS' REPORTS**

Commissioner Arlt – Absent.

Commissioner Aviles reported on meetings and events attended, and parks visited since the last meeting, which included Nature Retreat, Meridian, Garden, Forest, Discover, and Founders Parks. Commissioner Aviles reported the baseball diamond at Founders Park is being used as a dog park. People use it as a dog park because it is fully enclosed. There are signs every where that state, "Please have your dog on a leash." People are letting their dog off the leash because it is a huge park and the dogs run around. It is fine until other people are there trying to use the baseball diamond. People are not cleaning up after their dogs. We all want to share and use the space. It is not a dog park, and dogs should not be allowed.

Ms. Avalos stated staff can work with the Preserve Parkhouse because they maintain that location, and also look at our signs. We will request for the Parkhouse to send an email blast to the community as well.

Commissioner Aviles stated she knows the HOA president within the Preserve Community has wanted to ban dogs there also. It is a shared vision, and hopefully, we can work together.

Ms. Avalos stated dogs are definitely not allowed off leash.

Commissioner Mendoza reported on parks visited since the last meeting which included Shady Grove, Constellation, and Olympic Parks. All look healthy and clean. Commissioner Mendoza reported on meetings and events attended since the last meeting, which included the Healthy Chino 20-Year Celebration, Focus on Youth meeting, and Chino Youth Museum Board meeting.

Commissioner Montenegro-Olivas reported on meetings and events attended since the last meeting, which included watching a City Council meeting, CVUSD Board meeting, and Pumpkin Garden Festival. She reported parks are looking good.

Commissioner Takeuchi reported on meetings and events, and parks visited since the last meeting, which included both Council meetings, one in-person and one online. Commissioner Takeuchi reported parks are looking very nice. The oak trees at Oak Tree Square seem to be O.K. The issue is going to be addressed.

Vice Chairperson Jerry reported on attending the Council meetings. The City Council is pushing hard for Prop. 36, and he advocated to vote for Prop. 36. Vice Chairperson Jerry reported on meetings and events attended, and parks visited since the last meeting, which included the Teen Advisory Committee, Fireworks Review Sub-Committee, and General Plan meetings; and he attended the Pumpkin Garden Festival, Chino Youth Museum Fall Bingo, Carolyn Owens Centennial Square, and Cypress Trails Park.

Chairperson Martinez reported on meetings and events attended since the last meeting, which included the Chino Valley Historical Society, Kiwanis Club Golf Tournament, Chamber of Commerce Candidate Forum, a City Council meeting, and Cultural Foundation meeting. The Cultural Foundation has their fall artist showcase, a collection of artists and artisans, from 6:00-9:00 p.m. at Centro Basco Restaurant on November 7. There will be music, appetizers, and a no-host bar. He invited everyone to attend. Chairperson Martinez reported parks look good.

### **XIII. MISCELLANEOUS**

1. Calendar. November 2024: No comments.
2. Commission Assignments/Parks. Listing of Current Commission Assignments and Parks: No comments.

### **XIV. ADJOURNMENT**

Chairperson Martinez adjourned the meeting at 7:15 p.m.

APPROVED THIS 25<sup>TH</sup> DAY OF NOVEMBER 2024.

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Marsha Ariyasu  
Management Assistant

(Minutes – October 2024)



**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
NOVEMBER 25, 2024**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**

**FROM: DANIELLE MONARREZ, SENIOR MANAGEMENT ANALYST AND USER  
FEES REVIEW SUB-COMMITTEE**

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**SUBJECT**

User Fees Evaluation and Recommendations for 2025.

**MEMORANDUM**  
**City of Chino**  
**Community Services,**  
**Parks & Recreation Department**

**DATE: NOVEMBER 25, 2024**  
**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**  
**FROM: DANIELLE MONARREZ, SENIOR MANAGEMENT ANALYST**  
**USER FEES REVIEW SUB-COMMITTEE**  
**SUBJECT: USER FEES EVALUATION AND RECOMMENDATIONS FOR 2025**

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**cc: File**

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**BACKGROUND**

Each year, the City Council adopts a User Fees Schedule for all fees charged by the City. For the Community Services, Parks & Recreation (CSPR) Department, the fees are calculated separately from all other City fees based on City Council Ordinance 93-11 establishing a subsidized percentage of recovery for CSPR programs. This subsidized recovery rate includes only direct costs for providing specified programs and services, eliminating the need to include allocated costs. (Allocated costs are costs that are incurred by the City as a whole to provide insurance coverage, building maintenance, and central services, such as computers and telephone service.) The subsidies established through this system represent the City Council's philosophy to provide programs and services to the community at affordable rates, and to ensure that those rates remain competitive for like programs in the surrounding market.

**ISSUES/ANALYSIS**

CSPR staff evaluates the established user fees each year to ensure the fees are in compliance with the City Council adopted subsidy policy. When reviewing fees, staff must ensure that fees meet the required subsidy, while at the same time, providing programs and services that are affordable for Chino residents and competitive in the market for like services in surrounding areas.

A CSPR Commission User Fees Review Sub-Committee, consisting of Vice Chairperson Jerry and Commissioners Montenegro-Olivas and Takeuchi, was formed to evaluate Department fees. Staff met with the Sub-Committee on November 7, to review each of the Department's programs, their subsidy percentage, and recommended changes.

The fees have not been adjusted since 2021. This is in part due to the City contracting with an outside agency to review all City user fees and also the implementation of the

Classification and Compensation Study that was approved by Council in June 2024. The Classification and Compensation Study resulted in an increase in the Department's Leader and Specialist positions being increased an average of 30%. These positions are the key staff that implement the Department's programs. The increases in salaries, program supplies and operating costs, and three years of no increases were taken into consideration when determining the fees, while keeping in line with Council approved subsidy percentages. Staff also made sure the fees were comparable with surrounding cities providing the same programs and services. All recommended changes are in red on Exhibit A.

**Adult Sports:**

- Women's Soccer \$32 to \$35
- Forfeit Fee – Increase range to \$80
- Remove Boxing Monthly and Daily Fee and add to Other Fees and indicate fees set by the Chino Youth Boxing Board
- Add the wording "Non-Refundable" to the Late Registration Fee and increase from \$15 to \$25

**Youth Sports:**

- Add the wording "Non-Refundable" to the Late Registration Fee
- Add a Jersey Fee with a range of \$10-\$40 and add additional verbiage to state the fee is non-refundable once the jersey order is placed (participant will receive their jersey if requested)

**Sports Facility Rentals:**

- Added the Sports Facility Rentals cancellation policy in the footnotes under \*
- Sports Field Rental Staffing from \$25 to \$30
- Non-Resident Youth and Adult fees increases ranging from \$2 to \$11
- Softball/Baseball Field Prep – Update verbiage to state this service is contracted out and the fees are set by the contractor
- Remove the In-Between Game Field Prep and Adult Tournament Fee – these are not utilized
- Tournament Security Deposit \$350 to \$500
- Add Resident to Ayala Park Synthetic Field Youth and Adult and increase Youth from \$43 to \$45 and increase Adult from \$46 to \$50
- Add a Non-Resident Ayala Park Synthetic Field Youth at \$55 and Adult at \$60
- Add a "Late Payment Processing Fee" of \$25 a day for up to 7 days, and if not paid by the 7<sup>th</sup> day, the permit will be cancelled

**Sports Facility Maintenance (Hourly):**

- Increase each category by \$1

**Sports Field Lighting:**

- Adult groups \$22 to \$24
- Adult groups (two groups per soccer field) \$11 to \$12

**Camp:**

- Camp Weekly \$130 to \$175
- Camp Daily \$35 to \$45

**Tiny Tot Classes:**

- 3-days per week \$180 to \$245
- 2-days per week \$120 to \$185
- Add Enrichment Classes month fees ranging from \$55 - \$75

**Community Events:**

- Corporate Challenge entry team fee \$750 to \$900
- Changing the tier structure from length of event to number of attendees
  - Tier 1: 5+ hours event to 4,000+ attendees
  - Tier 2: 3-4 hours event to 1,000-3,999 attendees
  - Tier 3: 0-2 hours event to 1- 999 attendees
- Commercial and Non-Profit Vendor Fees increases ranging from \$5 to \$30 along with the 10'x10' canopy rental
- Homemade Craft Vendor \$35 to \$40

**Meeting Room/Facility Rentals:**

- Gym Floor Coverage fee \$70 to \$80
- Facility Rental – Application Processing fee \$25 to \$35
- All meeting rooms, Auditorium and Kitchen increased \$5 for each group
- Security Guard \$40 to \$45

**Picnic Pavilion Rentals:**

- Increased \$5 for each category of number of attendees

**After School Recreation:**

- Removed the weekly fees
- Monthly \$150 to \$170
- Monthly Low/Moderate Income Qualified \$60 to \$80

**Teen Programs:**

- Monthly \$7 to \$8
- Shuttle Fee \$30 to \$50

**Other Fees:**

- Increase Resident and Non-Resident Counseling Fee by \$5
- Staff Fee \$25 to \$35
- Remove Youth Anger Management Resident and Non-Resident
- Remove Active Parenting

Community Support Services ~ Human Services ~ Neighborhood Services ~  
Parks & Facilities ~ Recreation Services ~ Senior Services

- Sunrise Kids (before school care) \$70 to \$75 and remove daily fee
- Open-Gym Adult Resident and Non-Resident increase by \$1
- Remove Boxing Sale Items (included in the Boxing Fees)
- Street Banner Fee \$150 to \$165
- Skate Park Deposit \$350 to \$500
- Add Family Campout for a family of four \$70 to \$100 and additional campers \$10
- Community Garden – Change Key to Plot Deposit and increase from \$20 to \$25
- Add Community Garden Plot Rental Fee yearly \$25 to \$75
- Add Chino Youth Museum Events, Programs, and Merchandise – Fees set by the Chino Youth Museum Board of Directors
- Add Boxing Events, Programs, and Merchandise – Fees set by the Chino Youth Boxing Board of Directors.

### **RECOMMENDATION**

That the Community Services, Parks & Recreation Commission review the proposed fee adjustments and additions as recommended by the Community Services, Parks & Recreation Commission's User Fees Review Sub-Committee and forward the proposed recommendations to the City Council for consideration.

SA/DM:ma

Attachment:

Exhibit A, City of Chino-Proposed Community Services Fees

**City of Chino  
COMMUNITY SERVICES FEES**

Resolution 2025-XXX  
Exhibit A

SERVICE CENTER NAME	Unit/Category	2024 Fees	2025 Fees	Percent of Direct Cost Recovery
<b>ADULT SPORTS PROGRAMS</b>				100%
Women's Soccer	Individual fee	\$32	\$35	
Sports Leagues and Tournament Fees	Team fee	\$25 - \$400	\$25 - \$400	
Forfeit Fee	Team fee	\$55-\$70	\$55 - \$80	
Boxing Monthly Fee	Individual fee	\$27	REMOVE	
Boxing Daily Fee	Individual fee	\$10	REMOVE	
Late Registration Fee (Non-Refundable)	Team fee	\$15	\$25	
<b>YOUTH SPORTS PROGRAMS<sup>1</sup></b>				56%
Programs and Tournament Fees		\$5 - \$150	\$5 - \$150	
Late Registration Fee (Non-Refundable)		\$10	\$10	
Jersey Fee***			\$10 - \$40	
<b>BATTING CAGES</b>				100%
Token	15 pitches	\$1.50	\$1.50	
15 minutes	Session	\$11	\$11	
30 minutes	Session	\$21	\$21	
60 minutes	Session	\$35	\$35	
Team Reservation, 60 minutes	Session	\$30	\$30	
<b>SPORTS FACILITY RENTALS (Hourly)*</b>				100%
Sports Field Rental Staffing	Hourly	\$25	\$30	
Resident Youth Team	Hourly	\$9	\$9	
Resident Youth Team (1/2 Soccer Field)	Hourly	\$4.50	\$4.50	
Non-Resident Youth Team	Hourly	\$16	\$20	
Non-Resident Youth Team (1/2 Soccer Field)	Hourly	\$8	\$10	
Resident Adult Team	Hourly	\$15	\$20	
Resident Adult Team (1/2 Soccer Field)	Hourly	\$7.50	\$10	
Non-Resident Adult Team	Hourly	\$29	\$40	
Non-Resident Adult Team (1/2 Soccer Field)	Hourly	\$14.50	\$20	
Softball/Baseball Field Prep (2 or more Fields)	Each	\$35	Contracted Service - Fees set by Contractor	
Softball/Baseball Field Prep (1 Field Only)	Each	\$50	Contracted Service - Fees set by Contractor	
Soccer Field Prep	Each	\$97	\$100	
In Between Game Field Prep	Each	\$30	REMOVE	
Adult Tournament Fee - per team	Team fee	\$30	REMOVE	
Tournament Security Deposit	Deposit	\$350	\$500	
Ayala Park Synthetic Field Youth-Resident	Hourly	\$43	\$45	
Ayala Park Synthetic Field Adult-Resident	Hourly	\$46	\$50	
Ayala Park Synthetic Field Youth Non-Resident	Hourly		\$55	
Ayala Park Synthetic Field Adult-Non-Resident	Hourly		\$60	
Commerical Park Rental Permit Fee - Resident	Monthly	\$200	\$200	
Commerical Park Rental Permit Fee - Non-Resident	Monthly	\$300	\$300	
Pitching Mound Rental	Daily	\$50	\$50	
Late Payment Processing Fee****	Daily		\$25	
<b>SPORTS FACILITY MAINTENANCE (HOURLY)</b>				
Resident Youth Team (ballfield)		\$1	\$2	
Resident Youth Team (soccer field/stadium)		\$2	\$3	
Non-Resident Youth Team (ballfield)		\$2	\$3	
Non-Resident Youth Team (soccer field/stadium)		\$3	\$4	
Resident Adult Team (ballfield)		\$1	\$2	
Resident Adult Team (soccer field/stadium)		\$2	\$3	
Non-Resident Adult Team (ballfield)		\$2	\$3	
Non-Resident Adult Team (soccer field/stadium)		\$3	\$4	

**City of Chino  
COMMUNITY SERVICES FEES**

Resolution 2025-XXX  
Exhibit A

SERVICE CENTER NAME	Unit/Category	2024 Fees	2025 Fees	Percent of Direct Cost Recovery
<b>SPORTS FIELD LIGHTING</b>				100%
Youth Groups	Hourly	\$18	\$18	
Youth Groups (2 groups per soccer field)	Hourly	\$9	\$9	
Adult Groups	Hourly	\$22	\$24	
Adult Groups (2 groups per soccer field)	Hourly	\$11	\$12	
<b>SWIMMING LESSONS</b>				41%
Group Lessons	Individual fee	\$72	\$72	
Semi-private Lessons	Individual fee	\$109	\$109	
<b>RECREATIONAL SWIMMING</b>	Individual fee	\$2	\$2	
<b>SENIOR PROGRAMS</b>				20%
		Various	Various	
<b>RECREATION CLASSES<sup>1</sup></b>				80%
		Various	Various	
<b>CAMP<sup>3</sup></b>				100%
Camp	Individual fee/weekly	\$130	\$175	
Camp - Daily	Individual/daily	\$35	\$45	
<b>TINY TOT CLASSES</b>				100%
3-days per week	Individual fee/6 weeks	\$180	\$245	
2-days per week	Individual fee/6 weeks	\$120	\$185	
Enrichment Classes	Monthly		\$55 - \$75	
<b>COMMUNITY EVENTS<sup>4</sup></b>				
Corporate Challenge Entry Fee	Team fee	\$750	\$900	
Tier 1-Non-Profit Vendor (Food)	Individual fee	\$90	\$105	
Tier 1- Non-Profit Vendor Fee (Retail)	Individual fee	\$65	\$80	
Tier 1 - Commercial Vendor Fee (Food)	Individual fee	\$145	\$175	
Tier 1 - Commercial Vendor Fee (Retail)	Individual fee	\$105	\$135	
Tier 1 - Commercial Vendor (Information Booth)	Individual fee	\$65	\$90	
Tier 2 - Non-Profit Vendor Fee (Food)	Individual fee	\$60	\$75	
Tier 2 - Non-Profit Vendor Fee (Retail)	Individual fee	\$45	\$60	
Tier 2 - Commercial Vendor Fee (Food)	Individual fee	\$90	\$115	
Tier 2 - Commercial Vendor Fee (Retail)	Individual fee	\$65	\$90	
Tier 2 - Commercial Vendor (Information Booth)	Individual fee	\$40	\$60	
Tier 3 - Non-Profit Vendor Fee (Food)	Individual fee	\$30	\$40	
Tier 3 - Non-Profit Vendor Fee (Retail)	Individual fee	\$25	\$35	
Tier 3 - Commercial Vendor Fee (Food)	Individual fee	\$65	\$85	
Tier 3 - Commercial Vendor Fee (Retail)	Individual fee	\$45	\$65	
Tier 3 - Commercial Vendor (Information Booth)	Individual fee	\$30	\$45	
Tier 4 - Non-Profit Vendor Fee (Food)	Individual fee	\$20	\$25	
Tier 4 - Non-Profit Vendor Fee (Retail)	Individual fee	\$15	\$20	
Tier 4 - Commercial Vendor Fee (Food)	Individual fee	\$40	\$50	
Tier 4 - Commercial Vendor Fee (Retail)	Individual fee	\$30	\$40	
Tier 4 - Commercial Vendor (Information Booth)	Individual fee	\$20	\$25	
Non-Profit Vendor (Information Booth)	Individual fee	\$15	\$20	
Homemade Craft Vendor Fee	Individual fee	\$35	\$40	
10' X 10' Vendor Canopy Rental	Individual fee	\$20	\$25	
<b>MEETING ROOM/FACILITY RENTALS (Hourly)<sup>5</sup></b>				
Room Set Up Fee	Flat	\$35 - \$65	\$35 - \$65	
Clean Up Fee - Optional	Flat	\$55 - \$265	\$55 - \$265	
Deposit	Refundable	\$250	\$250	
Custodial Personnel	Hourly	\$45	\$45	
Gym Floor Coverage Fee	Service fee	\$70	\$80	
Facility Rental - Application Processing Fee**	Flat	\$25	\$35	
Round Tables Rental	Each	\$15	\$15	

**City of Chino**  
**COMMUNITY SERVICES FEES**

Resolution 2025-XXX  
Exhibit A

SERVICE CENTER NAME	Unit/Category	2024 Fees	2025 Fees	Percent of Direct Cost Recovery
<b>Group II Rentals</b>				35%
Group II - Small room	Hourly	\$15	\$20	
Group II - Medium room	Hourly	\$20	\$25	
Group II - Large room	Hourly	\$25	\$30	
Group II - Double room	Hourly	\$35	\$40	
Group II - Auditorium	Hourly	\$40	\$45	
Group II - Kitchen	Flat	\$25	\$30	
Group II - Gymnasium	Hourly	\$50	\$55	
<b>Group III Rentals</b>				100%
Group III - Small room	Hourly	\$35	\$40	
Group III - Medium room	Hourly	\$45	\$50	
Group III - Large room	Hourly	\$60	\$65	
Group III - Double room	Hourly	\$70	\$75	
Group III - Auditorium	Hourly	\$95	\$100	
Group III - Kitchen	Flat	\$35	\$40	
Group III - Gymnasium	Hourly	\$70	\$75	
<b>Group IV Rentals</b>				100%
Group IV - Small room	Hourly	\$50	\$55	
Group IV - Medium room	Hourly	\$65	\$70	
Group IV - Large room	Hourly	\$75	\$80	
Group IV - Double room	Hourly	\$95	\$100	
Group IV - Auditorium	Hourly	\$140	\$145	
Group IV - Kitchen	Flat	\$60	\$65	
Group IV - Gymnasium	Hourly	\$90	\$95	
<b>Group V Rentals</b>				
Group V - Small room	Hourly	\$65	\$70	
Group V - Medium room	Hourly	\$75	\$80	
Group V - Large room	Hourly	\$85	\$90	
Group V - Double room	Hourly	\$105	\$110	
Group V - Auditorium	Hourly	\$150	\$155	
Group V - Kitchen	Flat	\$60	\$65	
Group V - Gymnasium	Hourly	\$100	\$105	
Alcohol Deposit	Deposit	\$500	\$500	
Security Guard	Hourly/per guard	\$40	\$45	
<b>Partner Universities/Colleges</b>				
Monday - Thursday Rentals	Hourly	\$26	\$26	
Friday - Sunday Rentals	Hourly	\$37	\$37	
<b>PICNIC PAVILION RENTALS</b>				100%
Deposit - (up to 100 people)	Refundable deposit	\$50	\$50	
Deposit - (101+ people)	Refundable deposit	\$100	\$100	
(50 people or less)	Daily	\$75	\$80	
(51-100 people)	Daily	\$115	\$120	
(101-199 people)	Daily	\$150	\$155	
(200+ people)	Daily	\$190	\$195	
Bouncer	Service fee	\$30	\$30	
<b>AFTER SCHOOL RECREATION<sup>6</sup></b>				70%
Weekly	Individual fee	\$45	REMOVE	
Monthly	Individual fee	\$150	\$170	
Weekly - Low/Moderate Income Qualified	Individual fee	\$20	REMOVE	
Monthly - Low/Moderate Income Qualified	Individual fee	\$60	\$80	



**City of Chino  
COMMUNITY SERVICES FEES**

Resolution 2025-XXX  
Exhibit A

SERVICE CENTER NAME	Unit/Category	2024 Fees	2025 Fees	Percent of Direct Cost Recovery
<b>TEEN PROGRAMS</b>				10%
Monthly	Individual fee	\$7	\$8	
Shuttle Fee	Individual fee/monthly	\$30	\$50	
<b>TRIPS &amp; TOURS<sup>7</sup></b>				100%
Excursion Fee	Per trip	Actual Cost	Actual Cost	
<b>OTHER FEES</b>				
Replacement Jersey/T-Shirt Fee	Individual fee	\$5 - \$40	\$5 - \$40	
Resident Counseling Fee	Hourly	\$10	\$15	
Non-Resident Individual Counseling	Hourly	\$30	\$35	
Non-Resident Program Fee <sup>8</sup>	Individual fee	\$10	\$10	
Staff Fee	Hourly	\$25	\$35	
Youth Anger Management	Individual fee	\$75	REMOVE	
Youth Anger Management Non-Resident	Individual fee/10 weeks	\$100	REMOVE	
PC 1000	Individual fee/16 weeks	Fee Set by San Bernardino County	Fee Set by San Bernardino County	
Choices	Individual fee/52 weeks	Fee Set by San Bernardino County	Fee Set by San Bernardino County	
Active Parenting	Individual fee	\$37	REMOVE	100%
Sunrise Kids (before school care)	Individual/weekly fee	\$70	\$75	100%
Sunrise Kids (before school care) - Daily	Daily	\$28	REMOVE	
Open Gym - Adult Resident	Individual fee	\$2	\$3	
Open Gym - Adult Non-Resident	Individual fee	\$3	\$4	
Open Gym - Youth Non-Resident	Individual fee	\$1	\$1	
Gym Monthly Membership	Individual fee	\$27	\$27	
Gym Identification Card Fee	Individual fee	\$5	\$5	
Boxing Sale Items	Per Item	\$1 - \$50	REMOVE	
Chino Store Products	Per Item	\$1 - \$100	\$1 - \$100	
Street Banner Fee	Group fee	\$150	\$165	
City BBQ Rental Fee	Group fee	\$100	\$100	
City BBQ Rental Fee - 2 day period	Group fee	\$175	\$175	
Skate Park Rental	Hourly	\$150 - \$1,000	\$150 - \$1,000	
Skate Park Deposit	Refundable	\$350	\$500	
Refund Processing Fee	Per Activity/Per Participant	\$5	\$5	
Senior Programs Refund Processing Fee	Per Activity/Per Participant	\$2	\$2	
Family Campout	Family of 4		\$70 - \$100	
Family Campout - Additional Campers (Maximum 2)	Individual		\$10	
<b>HEALTHY CHINO</b>				5%
Healthy Chino Programs	Individual fee	\$5 - \$60	\$5 - \$60	
Community Garden Key Plot Deposit	Deposit	\$20	\$25	
Community Garden Plot Rental Fee	Yearly		\$25- \$75	
Chino Youth Museum Events, Programs and Merchandise			Fees set by the Chino Youth Museum Board of Directors	
Boxing Events, Programs and Merchandise			Fees set by the Chino Youth Boxing Board of Directors	

**City of Chino**  
**COMMUNITY SERVICES FEES**

Resolution 2025-XXX  
Exhibit A

SERVICE CENTER NAME	Unit/Category	2024 Fees	2025 Fees	Percent of Direct Cost Recovery
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Notes:

<sup>1</sup> Refund Policy: Refunds/Credits will only be issued before the second class/program/sport meeting.

<sup>2</sup> Youth Boxing: Under 18 or current high school student

<sup>3</sup> Camp: Fees are non-refundable. Fees are transferable based on availability. Transferring weekly fees must be made by the Friday prior to the registered week.

<sup>4</sup> **Community Events Tiers**

Tier 1: ~~5+ Hour Events~~ 4,000+ attendees

Tier 2: ~~3-4 Hour Events~~ 1,000 - 3,999 attendees

Tier 3: ~~0-2 Hour Events~~ 1 - 1,000 attendees

Tier 4: Consecutive Weeks Event

<sup>5</sup> **Meeting Room/Facility Rental Classification Definitions and Cancellation policy**

Group I - City of Chino and City of Chino Service Clubs (charged only the staff time when applicable)

Group II - City of Chino non-profits including churches and community groups

Group III - City of Chino residents, non-resident non-profits including churches and community groups

Group IV - Non-resident private rentals and resident commercial use

Group V - Non-resident commercial

Cancellation of reservation 30+ days from date of event, flat fee of \$30

Cancellation of reservation 14-30 days from date of the event, 50% of the fees are refundable.

Cancellation of reservation less than 14 days from date of the event, fees are non-refundable.

<sup>6</sup> After School Recreation: Transfers, credits, and refunds are only available if requested by the Friday prior to the registered week. Fees are transferrable based on availability.

<sup>7</sup> Trips and Tours: Refunds and credits are issued only if a requested cancellation can be filled from the waitlist.

<sup>8</sup> Excluding Recreational Swimming, Sports Field Rentals, After school, Meeting Room Rentals, and track.

\*Cancellations must be submitted in writing. Cancellation of reservation 30 days from permit date, 100% of fees are refundable.

Cancellation of reservation 14-29 days from permit date, 50% of fees and deposit are refundable. Cancellation of reservation 13 days from permit date, fees and deposit are non-refundable.

\*\* A non-refundable application fee of \$25 will be applied to every facility rental request, except from those user groups that are exempt as specified in the facility reservation policy. This fee will be collected at the time of application submittal. Sports Facilities Rentals are excluded from this fee.

\*\*\* Non-refundable once jersey order is placed.

\*\*\*\* Up to 7 days. If not paid, permit will be cancelled.

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
NOVEMBER 25, 2024**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**

**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &  
RECREATION**

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**SUBJECT**

Administration Activity Report – October 2024.

**MEMORANDUM**  
**City of Chino**  
**Community Services,**  
**Parks & Recreation Department**

**DATE: NOVEMBER 25, 2024**  
**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**  
**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION**  
**SUBJECT: ADMINISTRATION ACTIVITY REPORT – OCTOBER 2024**

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**cc: File**

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**BACKGROUND**

The following information is provided regarding Administration activities for the month of October 2024:

**CITY COUNCIL ACTIONS**

Ceremonials

- American Cancer Society – Making Strides Against Breast Cancer. Proclaimed October 5, 2024, as Making Strides Against Breast Cancer Day.
- Domestic Violence Awareness Month. Proclaimed October 2024, as Domestic Violence Awareness Month.
- Lights On Afterschool Day – Proclaimed October 24, 2024, as Lights On Afterschool Day.

Consent

- Notice of Completion – Old Schoolhouse Museum Barn & Site Improvements Project (PF201). Accepted the Old Schoolhouse Museum Barn & Site Improvements project completed by Micon Construction, Inc., Placentia, CA.
- Vendor Cap Increase with CE Mechanical, Inc. for HVAC Replacement and Repairs at City-Owned Facilities. Approved a vendor cap increase with CE Mechanical Inc., Chino, CA in the amount of \$100,000 for a total not-to-exceed amount of \$150,000.

**PROGRAMS**

Armed Forces Banner Program

- Two new banners and one remake banner were ordered for the November installation.

Chino Liberty Courtyard

- Engraved brick orders were received from the vendor on October 30. They are scheduled to be installed during the week of November 4-8, 2025.

Chino Connection

- Staff received Draft 3 of the Winter 2024 Chino Connection on October 9. Staff received the Final Draft of the Winter 2024 Chino Connection on October 23.

Youth Accountability Board

- Three cases were closed and one new case received. There are eight active cases.

Social Media

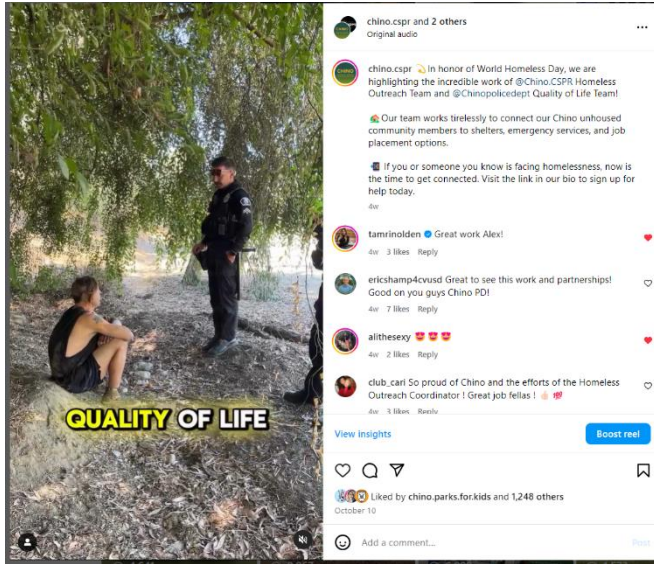
- The following posts were made in October:

Date	Post	Reach	Engagement
10/01	Heat Advisory Extension	4,536	48
10/02	Meet the Teen Advisory Committee	11,172	137
10/04	Fall Themed Street Signs	3,201	67
10/08	AED SaveStation is on the Way at Ayala Park	13,045	739
10/08	Teen Center Spooky Night	1,867	30
10/08	Domestic Violence Awareness Month	4,600	137
10/09	Winter Youth Basketball Registration	3,920	115
10/10	World Homeless Day Program Spotlight	18,096	2,750
10/11	Pumpkin Garden Festival	1,008	25
10/12	TAC Halloween Giveaway	3,171	149
10/13	Halloween Spooktacular Costume Contest	7,294	192
10/15	Chino Youth Museum Halloween Events	7,805	122
10/16	Seeking Vendors for Bark Around Ayala Park	11,854	312
10/18	Case Management	5,151	242
10/22	Senior Health Fair	234	4
10/22	Halloween Spooktacular Pre-event Reel	4,533	181
10/23	Tennis Contract Classes	1,098	88
10/24	Chino Rancho Park – Phillips Road Closure	6,991	76
10/24	Lights on Afterschool	3,871	204
10/25	Splash Pad Closed for Fall	3,945	57
10/26	Halloween Spooktacular Map	14,618	420
10/27	Seeking Participants for Christmas Youth Parade	1,380	72
10/28	Winter Youth Basketball Deadline to Register Extended	5,389	159
10/29	Bark Around Ayala Park Pre-event Reel	6,172	355

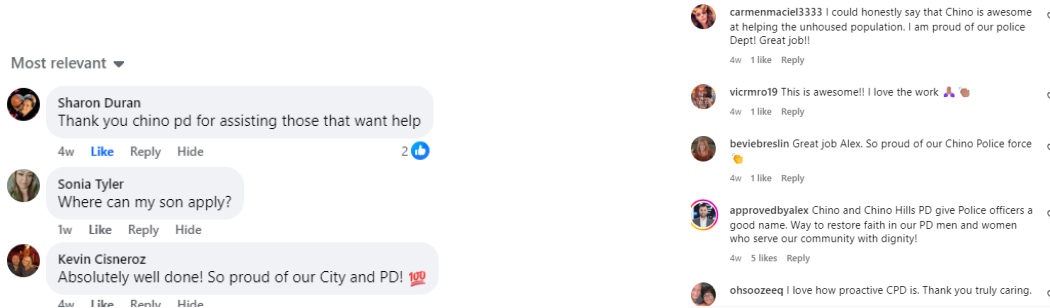
Reach = The number of unique persons who have seen the post.

Engagement = Individuals who have reacted to, shared, clicked, or commented on post.

- To celebrate World Homeless Day, a collaborative reel was released with the Chino Police Department that raised awareness of the work being done by the CSPR Homeless Outreach Team and Chino PD Quality of Life Team. A press article was also released. A screenshot of the reel is pictured below:



- The reel was viewed 31,800 times by 18,026 people.
- The reel received 32 comments on Instagram and 13 comments on Facebook. Comments were overwhelmingly positive. Some comments are pictured below:



- The website containing the Homeless Outreach form received 65 visits on the day of the post. Since the post was made, community members have been referring those in need to the CSPR Homeless Outreach Team, both in person and on social media.

## **RECOMMENDATION**

For Commission information.

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
NOVEMBER 25, 2024**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**

**FROM: TED BISTARKEY, CSPR MANAGER; MAYRA PRATT, CSPR MANAGER;  
AND JUNE SANO, CLINICAL PROGRAM MANAGER**

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**SUBJECT**

Programs Activity Report – October 2024.

**MEMORANDUM**  
**City of Chino**  
**Community Services,**  
**Parks & Recreation Department**

**DATE:** NOVEMBER 25, 2024  
**TO:** COMMUNITY SERVICES, PARKS & RECREATION COMMISSION  
**FROM:** TED BISTARKEY, COMMUNITY SERVICES, PARKS & RECREATION  
MANAGER  
MAYRA PRATT, COMMUNITY SERVICES, PARKS & RECREATION  
MANAGER  
JUNE SANO, CLINICAL PROGRAM MANAGER  
**SUBJECT:** PROGRAMS ACTIVITY REPORT – OCTOBER 2024

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cc: File

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**AFTER SCHOOL PROGRAMS**

**SOAR and High Five After School Programs**

- Marshall Elementary SOAR participants enjoyed making clay pumpkins in celebration of fall. Participants used clay to mold the shape and once dried, the creation was painted.
- Anna Borba SOAR participants made skeletons out of cotton swabs. Staff read a few of the “Creepy Tales” book series and taught participants how to make their own creepy carrots and creepy crayons that went alongside the story.
- On October 4, After School staff attended a training conducted by CALSAC, the California School-Age Consortium. Leaders learned new perspectives and techniques to implement to help participants succeed.
- Lights On Afterschool took place on October 24, at all SOAR, High Five, and RAAP sites. This event is a way for participants to show their parents and guardians the importance of After School programs in Chino. Participants welcomed families into their classroom to celebrate the event with themed crafts, games, and guided classroom tours.





- On October 25, Ramona Junior High RAAP participants enjoyed a field trip to the Chino Experience Teen Center for "Spooky Night," a Halloween event in collaboration with the Teen Center participants. During the event, they painted pumpkins, ate dinner, and participated in spooky festivities.



### SUNRISE KIDS

- During the last school year, Sunrise Kids had 44 participants enrolled. Out of these, 37 transferred to new schools. This school year from July to September, a total of 11 new participants registered.
- Due to low enrollment, a decision was made to discontinue the program for the remainder of the school year. Several factors contributed to this decline in enrollment, including the opening of Legacy Academy Elementary School located at the Preserve, the availability of the CVUSD Fun Club at no cost for low-income families on the Cal Aero Preserve Academy campus, and the opening of Cal Aero Academy's breakfast program for AM Kindergarten students 30 minutes before the school day starts, which reduced the need for Sunrise Kids program services.
- Arrangements were made with CVUSD staff to transfer the participants enrolled in Sunrise Kids to the Fun Club.
- Staff will continue to assess the future needs of this program before each school year.

### CHINO YOUTH MUSEUM

#### Letter Learners and Tunes & Tales Programs

- Thirty-six children participated in the interactive storytelling programs offered on Wednesdays.
- Letter Learners explored the alphabet letters G-K. Staff led stories, letter crafts, and worksheet reinforcement activities. This program is suitable for toddlers and preschoolers.
- Tunes & Tales featured themed stories and live dancing with videos. Participating children were given prizes for creative dance moves.

#### First Friday CYM Lab

- Seventy-eight children and adults attended First Friday CYM Lab on October 4, from 3:00-5:00 p.m. The free lab program featured a STEAM science and engineering activity challenging the participant families to build candy pumpkin structures.

### **Birthday Parties**

- One private birthday party was booked. Party attendance consisted of 26 adults and 26 children. Guests explored the exhibits, participated in a staff-led scavenger hunt for prizes, and received \$150 worth of child admission day passes for future use.

### **Tours**

- The Chino Youth Museum was open for public and private tours. Museum staff provided one private school tour.
  - Citrus Elementary School had 36 children and 26 adults.

### **Memberships**

- Three family membership packages were sold.

### **Trick or Treat Days**

- The Chino Youth Museum held Trick or Treat Days on October 30-31, from 10:00 a.m.-4:00 p.m. Fifty-eight family members dressed up in not-so-spooky costumes, played in the Halloween-themed Museum exhibits, and received treats from staff.

### **Halloween Spooktacular Outreach Booth**

- The Chino Youth Museum Board of Directors hosted a Halloween Spooktacular outreach game booth at the event on Thursday, October 31, at Ayala Park from 4:00-9:00 p.m.
- More than 1,875 patrons visited the booth to shoot hoops, play velcro darts, and learn about Chino Youth Museum programs and events.

### **Museum Board Meeting**

- The Chino Youth Museum Board of Directors held its monthly meeting on October 28., from 5:00-6:30 p.m., at the Museum. Board Members talked about prospective new members.

## **COUNSELING PROGRAMS**

### **Family Counseling**

- Human Services provided counseling services to 81 participants for a total of 336 units of service. Counseling services are provided in-person, as well as through telehealth.
- The CDBG program provided counseling services to 13 participants for a total of 48 units of service.

### **Volunteers**

- Human Services had 30 volunteer interns, who logged a total of 959.75 hours.

### **Proclamation**

- On October 1, Mayor Ulloa proclaimed October as Domestic Violence Awareness Month during the City Council meeting. Human Services accepted the proclamation alongside Pat Bell and Rhonda Beltran from House of Ruth. The community was reminded of the services provided by House of Ruth and encouraged to ask for help if experiencing any type of domestic violence. Chino Human Services highlighted the Counseling and Choices' Batterers' Treatment programs, encouraging the community to contact Human Services for support.

### **Trainee Recruitment**

- Spring 2025 recruitment for Counselor trainees pursuing their Marriage and Family Therapy Master's degree is underway. Over 30 applications were received from various universities for the three open positions. Those selected will start attending trainings and workshops the first week of January to begin providing services by February.

### **HOMELESS OUTREACH PROGRAM**

- The Homeless Outreach Team is comprised of the Community Services, Parks & Recreation Homeless Outreach Coordinator/Assistant Coordinator and Chino Police Department Quality of Life Team. The team focuses on providing street outreach to individuals who are displaced. Staff provides direct resources to services, such as rehab centers, transitional housing, permanent housing, or family reunification. The goal of the team is to provide individuals with wraparound services and create a case plan with goals to obtain permanent housing.
- Homeless Outreach provided services to 13 duplicated clients, 17 new clients, for a total of 107 units of service. Two clients exited the streets.

### **Success Stories**

- A 26-year-old individual was approached by the Homeless Outreach Team outside a church. He had moved from downtown Los Angeles to stay with a cousin, but was asked to leave after a dispute. He wanted to return to Los Angeles, but lacked support. Diagnosed with schizophrenia, he is awaiting social security disability benefits. The Homeless Outreach Coordinator connected him to a program offering 90-day emergency shelter and housing assistance, provided a meal, and transportation to the program.
- The Homeless Outreach Team connected with a 29-year-old individual behind a fitness center. He shared that he had been homeless for over two weeks after losing his mother to COVID and could no longer afford housing, despite working part-time at FedEx. He expressed interest in permanent housing, but struggled with income requirements. The Homeless Outreach Coordinator connected him to a local program and assisted with his intake. Concerned about the commute to work, the Coordinator reached out to a Case Manager, who provided a voucher for a bicycle. This allowed him to secure a bike for his commute. While in transitional housing, he plans to pursue full-time employment, save money, and improve his credit.

### **GIVEAWAY EVENTS**

#### **Thanksgiving Giveaway**

- In partnership with Fraga Realty and All-American Express Car Wash, the drive-thru Thanksgiving Giveaway is scheduled for November 23, at the Chino Senior Center, from 9:30 a.m.–12:30 p.m. (Clients will select a one-hour session time to arrive).
- Registration is underway and currently 500 families have registered. Staff will begin accepting for a waitlist. All people on the waitlist will receive an email with the flyer for other Thanksgiving Giveaway events, such as Food-4-Life's Thanksgiving Giveaway event.

**Holiday Giveaway**

- The City of Chino Holiday Toy Drive and Food Basket Giveaway partners with Chino Neighborhood House and numerous other partners and businesses to support low-income Chino families with gifts for the kids and food baskets.
- Registration was a success. Currently, 355 kids have registered for the program. There is room to accept about 50 more children.

**Chino Neighborhood House Christmas Event**

- Friday, December 20 at the Chino Community Building, Chino Neighborhood House, in partnership with the City of Chino, will be hosting their Christmas Event on Friday December 20, at the Community Building, from 9:00 a.m.-1:30 p.m.
- From the City Holiday Giveaway registration, 173 children will be attending the event to receive toys.
- Chino Neighborhood House is currently seeking new and unused toy donations. They will host a toy collection booth on December 7, at the City of Chino’s Tree Lighting Ceremony - “Santa’s Workshop” event.

**TUPE**

- The Tobacco Use Prevention Education (TUPE) program consists of two intervention/prevention programs: You and Me, Together Vape-Free (YMTVF) and Project ALERT.
- The following program(s) were offered to the schools listed:  
 You and Me, Together Vape-Free (YMTVF)-6th Grade
  - Cal Aero Preserve Academy School
  - Oak Ridge Elementary School
  - Townsend Elementary School
 Project Alert (PA)-7th Grade
  - Cal Aero Preserve Academy School
  - Ramona Junior High School
  - Woodcrest Junior High School

**HOPE FAMILY RESOURCE CENTER (HOPE)**

**Case Management**

- HOPE staff enrolled 88 families into the program with 36 of those families experiencing some form of housing instability. Families enrolled into the program meet with a case manager to have their needs assessed and are immediately supported with resources and connections.
- The program continues to see a rise in unhoused families, otherwise known as the “invisible homeless.” Currently, staff is working with an unaccompanied youth living in a women’s shelter, twelve families living in motels, three families living in a car, and seven families facing eviction in less than a month. The challenge of supporting these families is that most of them have lived in Chino most or all their lives, which makes it very difficult for them to agree to leave the area. Without any local shelters or housing intervention programs, and the rising cost of housing, many families native to Chino are losing their homes due to various circumstances.
- The HOPE team and Homeless Outreach team are working together to build productive processes to connect these unhoused families to the resources they need.

- The community is rallying to support these families experiencing hardship in various ways, including providing emergency food, hygiene supplies, and holiday support.
- There are currently 25 families receiving food from God's Pantry. The supplies are being delivered to the families' homes by volunteers from Verve City Church.
- A local non-profit, the Birthday Giving Program Chino Chapter, donated five gift bags of art supplies to be gifted to students in celebration of their birthdays. The Birthday Giving Program's mission is to provide birthday bags and celebrations to children, adults, senior citizens, and veterans affected by poverty, addiction, abuse, violence, physical/mental challenges, and old age.

### **EXCEL (Experience in Career, Education, and Leadership)**

- A group of students attended the Expanding Horizons event hosted by the San Bernardino County Superintendent of Schools. Students explored college and career opportunities and received incentives for attending.

### **CARE Closet**

- Over 95 individuals received support from the CARE Closet in the form of clothing, emergency hygiene supplies, or other emergency items.
- The Closet received over 90 Halloween costumes from the Teen Advisory Committee. These costumes were offered to families who were not able to purchase their own. The students who received the costumes were very excited to participate in Halloween activities like their peers.
- Hygiene items, clothing, shoes, and school supplies were donated by Shoes That Fit, Chino Valley Democratic Club, and Purpose Church.
- The Chino Valley Fire Foundation donated \$1,500 to the CARE Closet to assist with purchasing emergency hygiene supplies.



### **TYKES**

- The TYKES program currently has 95 families enrolled with a child 0-5 years old.
- Parents as Teachers (PAT) is being offered to parents in a one-on-one setting, while engaging the child. Two parents have begun their PAT services and ten families are currently seeking the support.
- Outreach has been conducted at Anna Borba, Alicia Cortez, and E.J. Marshall Elementary Schools. Upcoming Outreach will include Chaparral and Levi Dickey Elementary Schools.



## POSITIVE ACTION FOR LIFE SUCCESS (PALS)

- PALS Specialists have collected all permission slips and coordinated with teachers to create their PALS session schedules. PALS has begun at the following school sites: Anna Borba, Lyle S. Briggs, Howard Cattle, Alicia Cortez, Doris Dickson, E.J. Marshall, Newman, Edwin Rhodes, Walnut, and Liberty Elementary Schools.

## HEALTHY CHINO

### Hike the Valley

- Hike the Valley took place on October 5, at Castlewood Trail in Fullerton. Participants enjoyed a 3.6-mile hike. Once the hike concluded, hikers enjoyed healthy snacks.

### Pumpkin Garden Festival

- The Pumpkin Garden Festival was held on October 19, at the Chino Community Garden. The event hosted a pumpkin carving station, a petting zoo, and a pumpkin succulent workshop. Participants were able to vote on their favorite scarecrow, participate in a scavenger hunt, and learn about various City programs.



### Healthy Chino Kids

- The Healthy Chino Kids Challenge began on October 28, at all SOAR, RAAP, and High Five After School sites. Healthy Chino staff led participants in lessons about healthy physical activities, mental health, and wellness exercises. The challenge will last six weeks with the After School sites competing weekly to complete healthy activities and earn points towards a Healthy Chino party.



**Outreach**

- Healthy Chino staff hosted informational booths at the Waterwise Garden & Pumpkin Festival on October 5, in Montclair; Preserve Trunk or Treat on October 26, at the Preserve Parkhouse; and the Halloween Spooktacular on October 31. Participants who stopped at the booth spun the activity wheel to win prizes, while learning about upcoming Healthy Chino programs and events.



**The Pawsitive Pantry Pet Food Distribution**

- Healthy Chino has partnered with a local Girl Scout, Hayley from Troop 14664, to provide a space at the Chino Community Garden for a pet food distribution. The name of the project is “The Pawsitive Pantry.” The project collects pet food donations, and then hosts distribution days at the Chino Community Garden for low-income families with pets in need.

**CITYWIDE SPECIAL EVENTS**

**Halloween Spooktacular**

- The event took place on Thursday, October 31, at Ayala Park, from 4:00-9:00 p.m., on Fields 11-14.
- There were 14 food vendors.
- Over 50 participants signed up to host a booth or trunk-or-treat space.
- There were 8 carnival rides available to the public.
- Carnival wristbands were sold for \$12 at the event, \$10 presale.

Community Support Services ~ Human Services ~ Neighborhood Services ~  
Parks and Facilities ~ Recreation Services ~ Senior Services

- Attendees enjoyed a free spooky maze and two trackless train rides.
- A tot lot was available for participants five years and under with an inflatable obstacle course and fun crafts.
- Entertainment included a live pumpkin carver, DJ Melodic BBY, The Scarolers, photo opportunities, and Star Wars 501<sup>st</sup> Legion dressed as Star Wars characters.
- Over 100 participants participated in the costume contest.
- There were four large hot air balloons provided by Southern California Hot Air Balloon Association on display throughout the event.



### **Veterans Day**

- Veterans Day Ceremony will be held on Monday, November 11, from 11:00 a.m.-12:00 p.m., at the Community Building.
- Keynote speaker is secured.
- Chief Mensen will be the emcee for the ceremony.
- Veterans have been secured to participate in the flag presentation.
- National Anthem singer has been secured.
- Staff schedule has been finalized.
- Giveaway items have been purchased.
- Military vehicles are secured.
- Chino Valley Fire District truck display is secured.
- The final committee meeting will be held on November 7.

### **Annual Tree Lighting-Santa's Workshop**

- The event is scheduled for Saturday, December 7, from 4:00-8:00 p.m., on City Hall lawn.
- Staff is working on an updated layout for the event.
- Contract vendors have been selected and contracts are being executed for a mini train, Santa Claus, Christmas carolers, elf stilt walker, and Frozen princesses.
- Staff is recruiting sponsors and vendors.
- Decorations, crafts, and giveaways have been purchased.

### **Chino Youth Christmas Parade and Fair**

- The event will be held on Saturday, December 14, from 9:00 a.m.-2:00 p.m.
- Theme: Cowabunga Christmas
- The committee is comprised of staff from Community Services, Parks & Recreation; Public Works; and Police Department.
- Next committee meeting is scheduled for November 20.
- Event flyer has been finalized.



- Emails have been sent to potential Parade participants to register, and staff has begun accepting Parade entry applications.
- Staff is seeking sponsorships, entertainment, food, and craft vendors.

### **Chilly Chino – Snow Day**

- The event is scheduled for Saturday, January 11, 2025, from 9:00 a.m.-2:30 p.m., at the Ayala Park Operations Center (golf range).
- Event flyer has been finalized.
- Staff assignments have been finalized.
- Staff is seeking sponsorships and food vendors.
- Contract vendors are being researched and contacted for quotes.

## **SERVICES OUTREACH**

### **Chino Valley Fire Open House on October 5**

- The event was well attended and there was a lot of interaction with the participants while passing out candy.
- The Outreach Booth was active with participants asking about the Veterans Day Ceremony, Halloween Spooktacular, senior activities, Bark Around Ayala Park, Tree Lighting Ceremony - “Santa’s Workshop,” and Chino Youth Christmas Parade and Fair.

### **Pumpkin Garden Festival on October 19**

- Participants were invited to play Prize Drop at the Outreach Booth. Winners had a chance to win five different items.
- Staff promoted Bark Around Ayala Park and Halloween Spooktacular. Participants asked questions about the new Chino Connection.

### **Chino Youth Musuem Halloween Bingo Bash on October 21**

- Staff answered questions about various programs and events that are coming up in the near future.
- Participants were provided information regarding Halloween Spooktacular, Bark Around Ayala Park, Veterans Day Ceremony, Tree Lighting Ceremony - “Santa’s Workshop,” and Chino Youth Christmas Parade and Fair.
- Staff passed out stickers and pencils to attendees.

### **Chino Police Department Open House and Haunted Maze on October 23**

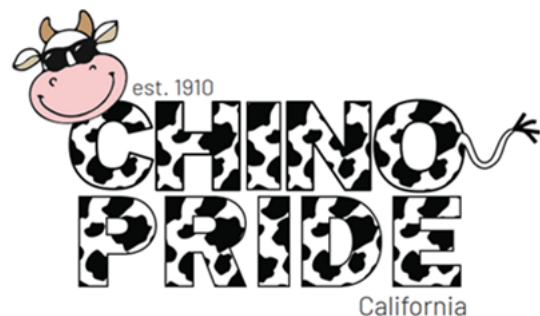
- The event was well attended and there was a lot of interaction with the participants while passing out candy.
- Participants were provided information regarding Halloween Spooktacular, Bark Around Ayala Park, Veterans Day Ceremony, Tree Lighting Ceremony - “Santa’s Workshop,” and Chino Youth Christmas Parade and Fair.

### **Halloween Spooktacular on October 31**

- Staff distributed candy and flyers to participants.
- Participants asked questions about the activities taking place at the event.

## CHINO SWAG

- Chino SWAG display boxes are placed at five locations throughout the City: Carolyn Owens Community (COCC), Ayala Park Operations Center (APOC), Senior Center (SC), Preserve Community Center (PCC), and Neighborhood Activity Center (NAC).
- “Chino Swag” merchandise encourages Chino pride.
- Swag items include key chains (\$5), men’s and women’s gray t-shirts (\$14-\$16), black t-shirts (\$16-\$19), and stickers (\$4).
- Swag can be purchased at the Carolyn Owens Community Center (COCC), Neighborhood Activity Center (NAC), Ayala Park Operations Center (APOC), Senior Center, and Preserve Community Center (PCC).
- SWAG is available for purchase at all City of Chino events.



## YOUTH SPORTS

- Youth Flag Football games continued through October at Ayala Park. The season will conclude with playoff games on November 8.
- Youth Basketball Clinic concluded on October 6, at the Neighborhood Activity Center. Participants played competitive mini-games and enjoyed a fun scrimmage to close out the final class.
- Youth Sports staff are currently recruiting volunteer coaches for the upcoming winter Youth Basketball season.

## PEE WEE SPORTS

- Pee Wee Baseball began on October 5, at Founders Park. Participants learned how to bat, throw, and catch. Participants also practiced running bases and fielding the ball. After reviewing the basics of baseball, participants began playing in scrimmage games

to put their new skills on display. The session will conclude on November 2, at Founders Park.

### **CHINO BOXING CLUB**

- The Chino Youth Boxing Foundation and Chino Boxing Team are preparing for the Gobbler Gloves Boxing Showcase on November 24, at the Neighborhood Activity Center.

### **BATTING CAGES**

- Batting Cages served over 1,300 participants.
- Batting Cages generated over \$10,600.

### **ADULT SPORTS**

#### **Women's Soccer**

- The fall season will end on December 3.
- Fourteen games were played with one forfeit.

#### **Men's Basketball**

- Men's Basketball fall season continued through October. Six teams are competing in the Advanced Division. Nine teams are competing in the Recreation Division.
- Playoffs and championship games will be held on December 15, at the Neighborhood Activity Center.

### **SPORTS FIELD RENTALS**

- Mt. Baldy Cross Country held a league tournament on October 3, at Ayala Park.
- Chino Pop Warner held their "Trunk or Treat" event on October 24, at Ayala Park.

### **NEIGHBORHOOD ACTIVITY CENTER (NAC)**

#### **Case Management**

- On October 14 and 17, the Case Manager played an active role in supporting the annual Holiday Food Basket and Toy Giveaway registration events. During these registration days, 299 children were successfully signed up to receive holiday gifts. The Case Manager continued to accept registrations throughout the month, ensuring all eligible children had the opportunity to participate. By the end of October, a total of 348 children had been registered to receive gifts for Christmas.
- Additionally, the Case Manager provided critical support to a client who recently lost their job, resulting in financial strain and the inability to pay rent. As a result of the client's situation, she fell behind on rental payments and faced the threat of eviction. In October, the City of Chino approved the client for rental assistance, which will prevent eviction and provide temporary financial relief.

#### **NAC Enrichment Classes**

- Enrichment classes at the Neighborhood Activity Center were cancelled due to low enrollment.

## CHINO EXPERIENCE TEEN CENTER

### Chino Experience Teen Center/Teen Programs Activities

- Shuttling services continue to be available for students attending Chino High School, Don Lugo High School, Magnolia Jr. High School, Ramona Jr. High School, and 7th and 8th graders enrolled at Briggs Fundamental.
- The Teen Center collaborated with RAAP and hosted a successful “Spooky Night” event, drawing 55 teens for an evening of Halloween-themed activities. Participants enjoyed carving or painting pumpkins, watching Halloween movies, and a BBQ prepared by the Teen Center staff.



### Teen Opportunity Program (TOP)

- The Teen Opportunity Program meeting was held on October 3, in the Council Chambers, with 12 teens in attendance. Participants had the chance to sign up for several special events, including the Pumpkin Garden Festival, Halloween Spooktacular, Bark Around Ayala Park, and Veterans Day Ceremony.
- TOP Members volunteered at the Halloween Spooktacular assisting staff with distribution of candy, the tot lot, and assisting the public with inquiries.



### Teen Advisory Committee (TAC)

- The Teen Advisory Committee met in the Council Chambers on October 5, with 10 members in attendance. TAC members discussed their first service project of the year,

a Halloween costume drive for children ages 6-17. They also started planning their second service project, which will be assisting the Chino Youth Museum in its transformation into Santa’s Village.

- On October 25, TAC members completed their first service project, collecting a total of 93 costumes that were donated to the CARE Closet.
- TAC members volunteered at the Halloween Spooktacular assisting staff and the public as needed.



**MONTE VISTA PARK**

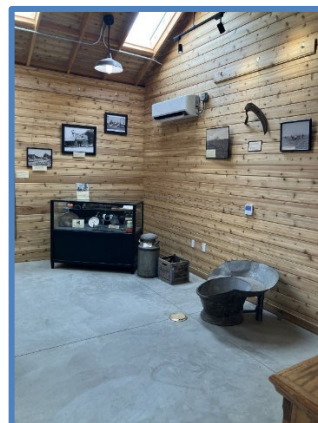
**Splash Pad**

- Splash Pad had a total of 143 service contacts and closed for the season on October 27.

**OLD SCHOOLHOUSE MUSEUM**

**Exhibits**

- The Old Schoolhouse Museum continued to be closed to the public due to the construction of the new display barn.
- Several items from Ray and Angie VanZant’s house were delivered to the Old Schoolhouse Museum and are now stationed in the yard.
- Equipment and pictures are now displayed in the new barn as the team is gearing up for the Grand Opening on November 16.
- The Basque Club donated several items to be shown in the new barn.





**PRESERVE COMMUNITY CENTER**

**Programs and Classes**

- Enrichment classes returned to the Preserve Community Center. There were 14 participants in the Young Builders class. Participants engineered tiny homes, airplanes, catapults, and ferris wheels.
- Open-gym volleyball and basketball contacts at the Preserve Community Center were down this month due to the Chino Valley Unified School District’s volleyball tournament, which concluded on October 15, and multiple Cal Aero Preserve Academy after school events.



**COMMUNITY SERVICE VOLUNTEER CORP**

- Hours tracked were equivalent to \$55,564.34 in volunteer service:
  - Recreation and Social Services: 623 hours x \$27.48 Leader pay = \$17,120.04
  - Human Services: 919.5 hours x \$41.81 Counselor II pay = \$38,444.30
- Total volunteer value since July 1, 2024: \$190,139.93
- Recruitment for volunteers took place through the following events and partnership opportunities:
  - Enrichment Classes
  - Human Services
  - JustServe.org
  - Jotform.com
  - Chino Community Clean-Up Day
  - Halloween Spooktacular
- Volunteer recruitment continues for the following upcoming events:
  - Senior Center
  - Enrichment Classes
  - Veterans Day Ceremony
  - Chino Youth Christmas Parade and Fair

**SENIOR CENTER**

**Transportation Services**

- The Get S.M.A.R.T program provided 615 transportation trips to 71 participants for a variety of needs, including transportation to Senior Center activities, doctor appointments, grocery shopping, and trips to the bank and post office. There were three

Community Support Services ~ Human Services ~ Neighborhood Services ~  
Parks and Facilities ~ Recreation Services ~ Senior Services

new registered participants this month.

- The Breakfast Club was held on October 2. Seven participants enjoyed dining at Flo's Airport Cafe. Free transportation is provided to a local restaurant once a month.
- The monthly special trip to Walmart took place on October 30, with 22 participants.



### Excursions, Trips and Tours

- The trip to Descanso Gardens took place on Saturday, October 12, with 31 participants. Participants enjoyed a tour of the Gardens and lunch at the cafe.

### Special Events

- The Senior Center hosted the annual Senior Spooky Dance on October 24. Entertainment was provided by Paul Cavin, with 150 participants dressed up in celebration of Halloween. Refreshments and games with prizes were provided with generous donations from sponsors: Brookdale Senior Living, Humana, Wellcare, and Aqua Ridge of Montclair.



- On October 15 and 16, registration took place for the annual Thanksgiving and Christmas Luncheons, with a total of 200 participants registered.
- The annual Great Shake Out was conducted on October 17. Senior Center participants had an opportunity to participate in this City-wide earthquake and evacuation drill and learned about the outdoor assembly area in the event of an emergency.

### Class Highlights

- Door Décor and More took place on October 28, with 15 participants. Participants made a fall gnome from fall leaves and burlap. Next month's theme is "Christmas," and will take place on November 25.



### Case Management

- The Coordinator of Aging Services provided services to 30 participants for a total of 86 units of services. Staff worked with various clients for applications to Medi-Cal or Cal-Fresh. Direct services included food resources, low-income housing lists, Medi-Cal applications, and Cal-Fresh applications. In addition, 30 resources and referrals were provided to participants throughout the month.

### Social Services

- On October 9, the Department of Aging and Adult Services distributed bus passes to 80 to participants over the age of 60.
- On October 21, Inland Counties Legal Services provided free legal aid to three participants
- On October 25, Feeding America distributed 200 boxes of fresh produce to participants.

### Workshops and Support Groups

- On October 18, Patty Rangel from Inland Caregivers Resource Center provided a Lunch and Learn on caregiving services. There were 100 participants.

## RECREATION CLASSES / CONTRACT CLASSES

### Class Highlights

- Staff is currently working on onboarding a few new contract classes; such as chess, clay, and Spanish.
- The cheer recreation program kicked-off to a great start for the fall season.





### TINY TOTS

- Tiny Tots focused on activities that tied in with classic nursery rhymes. Participants enjoyed singing and learning nursery rhymes such as, "Baa, Baa, Black Sheep," "One, Two, Buckle My Shoe," and "Hey Diddle Diddle."
- Tiny Tots made a variety of pumpkin-themed crafts. Activities included creating pumpkin wreaths, a pumpkin character, and decorating pumpkins.
- For Halloween, the Tiny Tots went trick-or-treating inside the Carolyn Owens Community Center and received sweet treats from CSPR staff.
- During Creative Explorers: Monster Mash, participants made spooky houses, witches, and ghosts. Participants engaged in sensory play and had a great time painting pumpkins.





**RECOMMENDATION**  
For Commission information.

Programs Activity Report FY 2024-25

October 2024

**AFTER SCHOOL PROGRAM**

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
<b>SOAR/RAAP</b>						
Anna Borba (min.73/max.86)	87	72	214	1,703	1,648	4,491
Cortez (min.63/max.74)	92	77	234	1,802	1,778	4,927
Dickson (min.73/max.86)	87	69	210	1,677	1,575	4,410
E.J. Marshall (min.70/max.86)	90	54	156	1,704	1,244	3,285
Walnut (min.73/max.86)	86	57	175	1,643	1,322	3,680
RAAP (min.85/max.114)	56	33	102	906	753	2,125
<b>HIGH FIVE</b>						
Cattle	68	*	0	1,275	*	0
Newman	43	*	0	729	*	0
Preserve Year-Round	130	131	495	1,972	1,890	6,693
<b>Totals:</b>	<b>739</b>	<b>493</b>	<b>1,586</b>	<b>13,411</b>	<b>10,210</b>	<b>29,611</b>

**CAMP**

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Summer	*	*	164	*	*	1,562
Summer Daily	*	*	3	*	*	7
Fall Weekly	*	*	0	*	*	0
Fall Daily	*	*	0	*	*	0
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>1,569</b>

**SUNRISE KIDS**

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Sunrise Kids Monthly	40	*	27	479	*	286
<b>Totals:</b>	<b>40</b>	<b>0</b>	<b>27</b>	<b>479</b>	<b>0</b>	<b>286</b>

**CHINO YOUTH MUSEUM**

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Children's Admission	337	153	1,205	337	153	1,205
Adult Admission	267	140	973	267	140	973
New Memberships	12	3	18			
CYM Program(s)	*	94	204	*	94	204
First Friday	117	78	171	117	78	171
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				*	0	0
Closed-Hours Tour Groups	0	1	2			
Closed-Hours Tour Participants				*	36	72
Adult Tour Participants				*	26	49

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

^ Tiny Tot participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis

^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2023-24

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2024-25

October 2024

**CHINO YOUTH MUSEUM (CONTINUED)**

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Closed-Hours Parties	0	1	2			
Closed-Hours Party Guests				0	52	92
Open-Hours Parties	0	0	2			
Open-Hours Party Guests				0	0	66
DairyAire	*	*	0			
Easter Bunny Extravaganza	**	*	0			
Spring Bingo	*	*	0			
Fall Bingo	*	183	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	30	*	21	30	*	0
Fee-Based Seasonal Programs				*	*	21
<b>Totals:</b>	<b>763</b>	<b>653</b>	<b>2,598</b>	<b>751</b>	<b>579</b>	<b>2,853</b>

**COUNSELING PROGRAMS**

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
CARE	26	6	8	101	22	30
HOPE	44	18	20	193	70	120
CHOICES	38	33	55	140	118	582
Teen	137	150	160	449	505	838
Youth	121	139	142	413	447	662
Family	83	81	194	306	336	1,401
CDBG	16	13	25	71	48	214
<b>Totals:</b>	<b>465</b>	<b>440</b>	<b>604</b>	<b>1,673</b>	<b>1,546</b>	<b>3,847</b>

**HOMELESS OUTREACH**

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Individual Females	7	9	29	12	27	93
Individual Males	20	17	60	92	68	233
Families	0	4	6	0	12	38
Clients Exit the Streets	1	2	9			
Clients Returned to the Streets	0	0	1			
Refused Assistance	16	9	44			
<b>Totals:</b>	<b>44</b>	<b>41</b>	<b>149</b>	<b>104</b>	<b>107</b>	<b>364</b>

**TUPE**

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
You & Me Together Vape Free	747	51	51	2,450	201	248
Project Alert	98	342	342	385	1,505	2,153
Not on Tobacco	*	*	0	*	*	0
Smart Talk: Cannabis Prevention and Awareness	*	*	0	*	*	0
Healthy Futures	*	*	0	*	*	0
<b>Totals:</b>	<b>845</b>	<b>393</b>	<b>393</b>	<b>2,835</b>	<b>1,706</b>	<b>2,401</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2024-25

October 2024

HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HOPE Case Management	240	159	272	771	365	1,647
McKinney-Vento Case Management	96	157	238	384	533	1,973
Family Resource Center	122	31	319	122	31	319
TYKES Family Supports Initiative	20	125	175	122	134	661
TYKES Outreach	***	2,232	3,347	***	2,232	3,347
<b>Totals:</b>	<b>478</b>	<b>472</b>	<b>1,004</b>	<b>1,399</b>	<b>1,063</b>	<b>4,600</b>

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
PALS	210	201	201	741	585	654

HEALTHY CHINO

Activity/Program/Service	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Chino Community Gardener Meetings	*	*	22	*	*	22
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	2,773	575	843	2,773	575	843
Hike the Valley	12	23	73	12	23	50
Family Fit Challenge	**	*	0	**	*	0
<b>Workshops/Presentations/Outreach/Events</b>						
Children's Discovery Workshops	*	*	60	*	*	60
Garden Workshops	*	*	30	*	*	30
Healthy Grilling Workshops	*	*	12	*	*	12
Healthy Chino Spanish Workshops	***	*	42	***	*	42
Healthy Chino Mobile Stops	***	*	0	***	*	0
Storytime in the Garden	*	*	62	*	*	62
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	763	691	1,767	763	691	1,767
Healthy Chino 20-Year Celebration				***	*	0
Bark Around Ayala Park				*	*	0
Pumpkin Garden Festival				147	153	153
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	*	0
Healthy Chino E-Mail Subscribers	45	3	52	349	274	1,658
<b>Totals:</b>	<b>3,593</b>	<b>1,292</b>	<b>2,963</b>	<b>4,044</b>	<b>1,716</b>	<b>4,699</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

**CITY WIDE SPECIAL EVENTS**

Activity/Program/Service	October 2023 # of Teams	October 2024 # of Teams	October 2023 # of Locations	October 2024 # of Locations	Year-to-Date FY 2024/25 # of Locations	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Community Outreach			5	5	16	2,223	1,803	3,319
Movie Nights						*	*	1,262
Halloween Spooktacular						8,000	3,500	3,500
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	0
Veterans Day						*	*	0
Chino on Ice						*	*	0
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>16</b>	<b>10,223</b>	<b>5,303</b>	<b>8,081</b>

**CHINO SWAG**

Activity/Program/Service	October 2023 Items Sold	October 2024 Items Sold	Year-To-Date FY 2024-25 Items Sold	October 2023 Sales	October 2024 Sales	Year-To-Date FY 2024-25 Sales
Key Chains (\$5)	0	6	11	\$0	\$30	\$55
Tumblers (\$9)	0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Men's T-Shirts 2X-3X (\$17)	1	0	0	\$16	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)	***	0	0	**	\$0	\$0
Pride Sticker (\$4)	3	1	3	\$9	\$4	\$12
Plate Sticker (\$4)	4	1	2	\$12	\$4	\$8
Original Sticker (\$4)	3	0	0	\$9	\$0	\$0
<b>Totals:</b>	<b>11</b>	<b>8</b>	<b>17</b>	<b>\$46</b>	<b>\$38</b>	<b>\$90</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

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^^ Not offering due to low demand

+ Division divided up between A and C division

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD



Programs Activity Report FY 2024-25

October 2024

YOUTH SPORTS

Activity/Program/Monthly Registration	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Total # of Teams	October 2024 Total # of Teams	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
<b>SUMMER BASKETBALL LEAGUE 2024</b>								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	782
Boys Division A (Age 12-13)	*	*	3	*	*	*	*	1,822
Boys Division B (Age 10-11)	*	*	6	*	*	*	*	1,971
Boys Division C (Age 8-9)	*	*	1	*	*	*	*	1,833
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	738
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	756
Girls Division C (Age 8-9)	*	*	1	*	*	*	*	749
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,316
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,967</b>
<b>WINTER BASKETBALL LEAGUE 2024</b>								
Boys Division AA (Age 14-17)	24	24	36	*	*	*	*	0
Boys Division A (Age 12-13)	73	60	76	*	*	*	*	0
Boys Division B (Age 10-11)	86	62	78	*	*	*	*	0
Boys Division C (Age 8-9)	73	63	79	*	*	*	*	0
Girls Division A (Age 12-13)	27	30	38	*	*	*	*	0
Girls Division B (Age 10-11)	29	23	26	*	*	*	*	0
Girls Division C (Age 8-9)	19	14	18	*	*	*	*	0
Rookie Basketball (Age 6-7)	67	58	71	*	*	*	*	0
<b>Totals:</b>	<b>398</b>	<b>334</b>	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMER BASKETBALL LEAGUE 2025</b>								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FLAG FOOTBALL LEAGUE 2024</b>								
Coed Division A (Age 12-13)	0	0	36	4	4	296	288	504
Coed Division B (Age 10-11)	1	0	40	4	4	304	320	560
Coed Division C (Age 8-9)	0	0	40	4	4	288	320	560
Rookie Flag Football (Age 6-7)	0	0	26	4	4	96	104	260
<b>Totals:</b>	<b>1</b>	<b>0</b>	<b>142</b>	<b>16</b>	<b>16</b>	<b>984</b>	<b>1,032</b>	<b>1,884</b>
<b>FLAG FOOTBALL LEAGUE 2025</b>								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BASKETBALL CLINICS</b>								
Fall Basketball Clinic Division A (Age 12-13)	0	0	12	+++	+++	44	46	67
Fall Basketball Clinic Division B (Age 10-11)	0	0	17	+++	+++	121	63	94
Fall Basketball Clinic Division C (Age 8-9)	0	0	25	+++	+++	142	95	141
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>204</b>	<b>302</b>
<b>VOLLEYBALL CLINICS</b>								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YOUTH TRACK AND FIELD MEET</b>								
Ages 6-14	*	*	0					
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>					
<b>Grand Totals:</b>	<b>399</b>	<b>334</b>	<b>632</b>	<b>16</b>	<b>16</b>	<b>1,291</b>	<b>1,236</b>	<b>12,153</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

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^^ Not offering due to low demand

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# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2024-25

October 2024

PEE WEE SPORTS

Activity/Program/Monthly Registration	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
<b>SUMMER SPORTS 2024-25</b>						
Basketball (3)	*	*	22	*	*	99
Basketball (4)	*	*	20	*	*	75
Basketball (5-6)	*	*	39	*	*	144
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>318</b>
Soccer (3)	*	*	22	*	*	100
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	22	*	*	97
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>283</b>
<b>FALL SPORTS 2024-25</b>						
Baseball (3)	4	0	40	112	148	148
Baseball (4)	1	0	22	72	79	79
Baseball (5-6)	2	1	16	68	57	57
<b>Totals:</b>	<b>7</b>	<b>1</b>	<b>78</b>	<b>252</b>	<b>284</b>	<b>284</b>
<b>WINTER SPORTS 2024-25</b>						
Basketball (3)	*	*	0	*	*	0
Basketball (4)	*	*	0	*	*	0
Basketball (5-6)	*	*	0	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Soccer (3)	*	*	0	*	*	0
Soccer Division (4)	*	*	0	*	*	0
Soccer (5-6)	*	*	0	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPRING SPORTS 2024-25</b>						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total:</b>	<b>7</b>	<b>1</b>	<b>222</b>	<b>252</b>	<b>284</b>	<b>885</b>

CHINO BOXING CLUB

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Monthly Registration - Youth	99	76	336	561	635	1,853
Monthly Registration - Adult	31	36	170	252	301	953
<b>Totals:</b>	<b>130</b>	<b>112</b>	<b>506</b>	<b>813</b>	<b>936</b>	<b>2,806</b>

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Family Campout	*	*	76	*	*	420
Skate Day				*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>420</b>

BATTING CAGES

Activity/Program	October 2023 Units Sold	October 2024 Units Sold	Year-To-Date FY 2024-25 Units Sold	October 2023 Revenue Received	October 2024 Revenue Received	Year-To-Date FY 2024-25 Revenue Received
Tokens (\$1.50)	4,127	6,999	23,768	\$6,190.50	\$10,498.50	\$35,652.00
15-Minute Sessions (\$11)	43	0	84	\$473.00	\$0.00	\$924.00
30-Minute Sessions (\$21)	90	0	163	\$1,890.00	\$0.00	\$3,423.00
60-Minute Team Sessions (\$30)	34	4	18	\$1,020.00	\$120.00	\$540.00
60-Minute Sessions (\$35)	35	0	89	\$1,225.00	\$0.00	\$3,115.00
<b>Totals:</b>	<b>4,329</b>	<b>7,003</b>	<b>24,122</b>	<b>\$10,798.50</b>	<b>\$10,618.50</b>	<b>\$43,654.00</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

^ Tiny Tots participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis

^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2023-24

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD



**BATTING CAGES CONTINUED**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Batting Cage Participants				1,498	1,302	5,474
<b>Totals:</b>				<b>1,498</b>	<b>1,302</b>	<b>5,474</b>

**SPORTS FACILITY RENTALS**

Activity/Program	October 2023 Rental Groups	October 2024 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	October 2023 # Field Bookings	October 2024 # Field Bookings	Year-To-Date FY 2024-25 # Field Bookings	October 2023 Attendance	October 2024 Attendance	Year-To-Date FY 2024-25 Attendance
Villa Park	26	28	108	26	28	122	769	2,618	9,407
Youth Practices or Games	298	198	662	478	408	1,425	34,499	36,928	138,715
Adult League Practices or Games	83	37	139	121	66	233	18,231	13,439	40,118
Stadium Rentals	39	35	124	37	35	131	7,736	7,378	24,163
Tournaments	0	0	12	0	0	98	0	0	45,354
Special Events	0	0	3	0	0	4	0	0	639
Skate Park Rentals	0	0	0	0	0	0	0	0	0
<b>Totals:</b>	<b>446</b>	<b>298</b>	<b>1,048</b>	<b>662</b>	<b>537</b>	<b>2,013</b>	<b>61,235</b>	<b>60,363</b>	<b>258,396</b>

**ATHLETIC FIELD RENTAL HOURS**

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2024-25 Total # of Permit Hours
<b>AYALA PARK</b>									
Stadium		77.00	0.00	0.00	45.50	0.00	18.00	140.50	356.50
Field #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #5		0.00	22.00	0.00	0.00	0.00	0.00	0.00	24.00
Field #6		0.00	22.00	0.00	0.00	0.00	0.00	0.00	24.00
Field #7		109.50	0.00	12.00	31.25	0.00	4.25	157.00	550.00
Field #8		109.50	0.00	0.00	22.25	0.00	11.00	142.75	538.25
Field #9		109.50	0.00	0.00	2.50	0.00	29.50	141.50	513.50
Field #10		109.50	0.00	0.00	2.50	0.00	25.00	137.00	585.00
Field #11		92.00	0.00	0.00	2.50	0.00	31.50	126.00	461.50
Field #12		67.50	0.00	0.00	30.50	0.00	25.00	123.00	455.50
Field #13		0.00	0.00	0.00	75.25	0.00	24.00	99.25	435.50
Field #14		75.00	0.00	0.00	23.50	0.00	24.00	122.50	460.00
Field #15		0.00	0.00	0.00	79.25	0.00	35.00	114.25	546.50
<b>Ayala Park Total:</b>	<b>0.00</b>	<b>749.50</b>	<b>44.00</b>	<b>12.00</b>	<b>315.00</b>	<b>0.00</b>	<b>227.25</b>	<b>1,303.75</b>	<b>4,950.25</b>
<b>FOUNDERS PARK</b>									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
Field #2		0.00	11.00	0.00	0.00	0.00	0.00	0.00	16.25
<b>Founders Park Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.25</b>
<b>HERITAGE PARK</b>									
Field #1		0.00	82.00	0.00	0.00	0.00	0.00	82.00	254.00
Field #2		0.00	82.00	0.00	0.00	0.00	0.00	82.00	252.00
Field #3		0.00	82.00	0.00	0.00	0.00	0.00	82.00	254.00
<b>Heritage Park Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.00</b>	<b>760.00</b>
<b>MOUNTAIN VIEW PARK</b>									
Field #1		0.00	36.00	0.00	15.00	0.00	0.00	51.00	182.50
Field #2		0.00	36.00	0.00	9.00	0.00	0.00	45.00	163.00
<b>Mountain View Park Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>345.50</b>
<b>VILLA PARK</b>									
Field #1	123.50	0.00	18.50	0.00	18.00	0.00	0.00	160.00	397.50
<b>Villa Park Total:</b>	<b>123.50</b>	<b>0.00</b>	<b>18.50</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>397.50</b>
<b>Grand Totals:</b>	<b>123.50</b>	<b>749.50</b>	<b>391.50</b>	<b>12.00</b>	<b>357.00</b>	<b>0.00</b>	<b>227.25</b>	<b>1,805.75</b>	<b>6,497.50</b>
								<b>Total # of Permit Hours As of October 2023</b>	<b>Total # of Permit Hours As of October 2024</b>
								7,770.00	6,497.50

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

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^^ Not offering due to low demand

+ Division divided up between A and C division

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2024-25

October 2024

**ADULT SPORTS**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Total # of Teams	October 2024 Total # of Teams	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
<b>Adult Men's Basketball 2024-25</b>								
Summer Sunday Lower Division	*	*	100	*	*	*	*	1,000
Summer Sunday Upper Division	*	*	60	*	*	*	*	600
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600</b>
Fall Sunday Lower Division	0	0	90	8	9	400	320	410
Fall Sunday Upper Division	0	0	60	6	6	300	240	300
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>14</b>	<b>15</b>	<b>700</b>	<b>560</b>	<b>710</b>
Winter Sunday Lower Division	*	*	0	*	*	*	*	0
Winter Sunday Upper Division	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Spring Sunday Lower Division	*	*	0	*	*	*	*	0
Spring Sunday Upper Division	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Women's Soccer 2024-25</b>								
Summer Upper Division	*	*	0	*	*	*	*	0
Summer Lower Division	*	*	23	*	*	*	*	1,008
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,008</b>
Fall Upper Division	0	0	0	0	*	0	*	0
Fall Lower Division	23	8	149	*	7	408	450	654
<b>Totals:</b>	<b>23</b>	<b>8</b>	<b>149</b>	<b>0</b>	<b>7</b>	<b>408</b>	<b>450</b>	<b>654</b>
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Totals:</b>	<b>23</b>	<b>8</b>	<b>482</b>	<b>14</b>	<b>22</b>	<b>1,108</b>	<b>1,010</b>	<b>3,972</b>

**NEIGHBORHOOD ACTIVITY CENTER (NAC)**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	52	28	152			
Open Gym - Basketball				261	232	1,001
Open Gym - Volleyball				45	41	181
<b>Totals:</b>	<b>52</b>	<b>28</b>	<b>152</b>	<b>306</b>	<b>273</b>	<b>1,182</b>

**NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management	70	93	224	218	353	1,233
<b>Totals:</b>	<b>70</b>	<b>93</b>	<b>224</b>	<b>218</b>	<b>353</b>	<b>1,233</b>

**PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Chefs	15	0	43	32	0	156
Creative Kids	11	0	10	20	0	36
Science Spies	6	0	5	15	0	20
Young Builders	*	*	22	*	*	88
<b>Totals:</b>	<b>32</b>	<b>0</b>	<b>80</b>	<b>67</b>	<b>0</b>	<b>300</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

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^^ Not offering due to low demand

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2024-25  
October 2024

**CHINO EXPERIENCE TEEN CENTER**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Teen Center Monthly Dues	50	49	191	859	868	2,393
Teen Opportunity Program	12	12	27	12	12	27
<b>Totals:</b>	<b>62</b>	<b>61</b>	<b>218</b>	<b>871</b>	<b>880</b>	<b>2,420</b>
<b>PROGRAM ACTIVITY</b>						
Crafts				40	62	153
Sports				84	49	145
Cooking				102	123	257
Workshops				13	*	0
Team Building & Challenges				35	58	163
Field Trips/Excursions				*	*	0
Teen Glow Night	0	*	0			
Teen Events	0	55	55		80	80
<b>Totals:</b>	<b>0</b>	<b>55</b>	<b>55</b>	<b>274</b>	<b>372</b>	<b>798</b>
<b>SHUTTLE SERVICE</b>						
Briggs Fundamental Before	4	1	7	33	11	35
Don Lugo High School Before	3	7	35	53	74	216
Magnolia Junior High School Before	7	6	28	82	75	246
Chino High School Before	2	3	12	20	41	109
Ramona Junior High School Before	10	7	28	175	95	233
<b>Totals:</b>	<b>26</b>	<b>24</b>	<b>110</b>	<b>363</b>	<b>296</b>	<b>839</b>
Briggs Fundamental After	5	7	25	99	120	317
Don Lugo High School After	0	9	35	0	117	321
Magnolia Junior High School After	15	10	40	157	130	397
Chino High School After	7	4	19	109	69	217
Ramona Junior High School After	9	7	25	125	98	213
<b>Totals:</b>	<b>36</b>	<b>37</b>	<b>144</b>	<b>490</b>	<b>534</b>	<b>1,465</b>
<b>Grand Totals:</b>	<b>124</b>	<b>177</b>	<b>527</b>	<b>1,998</b>	<b>2,082</b>	<b>5,522</b>

**MONTE VISTA PARK**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Splash Pad				3,541	143	4,907
Summer Lunch-Liberty				*	*	1,026
Summer Lunch-MVP				*	*	2,769
<b>Totals:</b>				<b>3,541</b>	<b>143</b>	<b>8,702</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

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^^ Not offering due to low demand

+ Division divided up between A and C division

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+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2024-25

October 2024

**OLD SCHOOL HOUSE MUSEUM**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Attendance				0	0	0
Reservations	0		0			
Tour Groups	0		0	0	*	0
Harvest Festival				*	*	0
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**PRESERVE COMMUNITY CENTER**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	14	13	73			
Open Gym - Basketball				301	157	708
Open Gym - Volleyball				109	49	390
<b>Totals:</b>	<b>14</b>	<b>13</b>	<b>73</b>	<b>410</b>	<b>206</b>	<b>1,098</b>

**PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Builders	*	14	14	*	42	42
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	*	*	0	*	*	0
Science Spies	14	*	0	50	*	0
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
<b>Totals:</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>50</b>	<b>42</b>	<b>42</b>

**COMMUNITY SERVICES VOLUNTEER CORP**

Activity/Program	October 2023 Volunteers	October 2024 Volunteers	Year-To-Date FY 2024-25 Volunteers	October 2023 Volunteer Hours	October 2024 Volunteer Hours	Year-To-Date FY 2024-25 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	15	0.00	0.00	77.00
Ongoing Volunteers - Recreation and Social Services	67	65	283	508.75	623.00	2,504.50
Ongoing Volunteers - Human Services	37	30	104	1,440.25	919.50	2,851.00
<b>Totals:</b>	<b>104</b>	<b>95</b>	<b>402</b>	<b>1,949.00</b>	<b>1,542.50</b>	<b>5,432.50</b>

**COMMUNITY SERVICES**

Activity/Program	October 2024 Hours	Salary	Year-To-Date FY 2024-25 Hours	October 2023 Value	October 2024 Value	Year-To-Date FY 2024-25 Value
Cost Savings - Recreation and Social Services	623.00	\$27.48	2,581.50	\$9,996.94	\$17,120.04	\$70,939.62
Cost Savings - Human Services	919.50	\$41.81	2,851.00	\$43,178.70	\$38,444.30	\$119,200.31
<b>Totals:</b>	<b>1,542.50</b>		<b>5,432.50</b>	<b>\$53,175.63</b>	<b>\$55,564.34</b>	<b>\$190,139.93</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

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+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2023-24

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

**SENIOR CENTER**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management Clients	68	30	137	242	86	495
Nutrition Program				1,492	2,183	7,476
Homebound Meals				115	2,490	10,216
Senior Food Distribution				160	200	978
Get SMART Transportation				436	615	2,027
Social Services Groups				127	183	979
PATCH Program				8	0	3
Arthritis Foundation Exercise				83	86	413
Aerobic & Strength Exercise				307	383	1,494
Ballroom Dance/Social Dance				41	344	1,283
Needlecraft & Knitting Clubs				141	237	849
Open Computer Lab				276	277	1,163
Bingo				516	563	2,436
Billiards Room				413	528	2,035
Shuffleboard				77	94	362
Bunco				64	46	199
Card Games				65	19	175
Tuesday Pool Tournaments				79	94	330
Fitness Room				655	728	2,763
<b>Totals:</b>	<b>68</b>	<b>30</b>	<b>137</b>	<b>5,297</b>	<b>9,156</b>	<b>35,676</b>

**PROGRAMS AND CLASSES - SENIOR CENTER**

Activity/Program	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
<b>HEALTH &amp; WELLNESS</b>						
Line Dance	104	118	443	299	240	1,237
Tai Chi	102	125	479	292	261	871
Yoga	96	95	314	212	437	990
Zumba	102	115	466	256	253	1,131
Chinese Folk Dance	40	31	140	102	71	341
Core on the Floor	33	34	131	68	72	208
<b>Totals:</b>	<b>477</b>	<b>518</b>	<b>1,973</b>	<b>1,229</b>	<b>1,334</b>	<b>4,778</b>
<b>ENRICHMENT</b>						
Art Classes	*	*	0	*	*	0
Morning Computer Classes	*	*	8	*	*	20
Door Décor & More	15	15	53	15	15	50
<b>Totals:</b>	<b>15</b>	<b>15</b>	<b>61</b>	<b>15</b>	<b>15</b>	<b>70</b>
<b>Grand Totals:</b>	<b>492</b>	<b>533</b>	<b>2,034</b>	<b>1,244</b>	<b>1,349</b>	<b>4,848</b>

**SENIOR CENTER SPECIAL EVENTS**

Event/Program	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Seniors at the Square	*	*	820
Enchanted Luau Lunch & Show	*	*	170
Spooky Senior Dance	88	150	150
Thanksgiving Luncheon	*	*	0
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
<b>Totals:</b>	<b>88</b>	<b>150</b>	<b>1,140</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

^ Tiny Tot participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis

^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2023-24

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

Programs Activity Report FY 2024-25

October 2024

EXCURSIONS - TRIPS AND TOURS

Day Trips	October 2023 Number of Trips	October 2024 Number of Trips	Year-To-Date FY 2024-25 Trips	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants
Number of Trips	2	1	6	28	86	210

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – October 2023	10.00	0.00	5.50	0.00	0.00	0.00	0.00	2.00	34.00	106.00
In-Kind – October 2024	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	2.00	29.00
Internal – October 2023	13.00	5.25	33.25	0.00	0.00	42.00	0.00	2.25	137.50	944.25
Internal – October 2024	3.50	23.50	0.00	0.00	0.00	38.00	0.00	2.00	236.50	1,591.00
Group I – October 2023	18.00	0.00	48.00	8.00	0.00	0.00	0.00	0.00	18.50	377.00
Group I – October 2024	19.00	0.00	45.50	10.00	0.00	0.00	0.00	0.00	12.00	453.75
Group II – October 2023	0.00	0.00	42.00	0.00	0.00	0.00	0.00	44.25	0.00	435.25
Group II – October 2024	68.00	0.00	80.50	0.00	0.00	0.00	0.00	35.00	3.00	613.00
Group III – October 2023	0.00	0.00	38.00	0.00	0.00	0.00	0.00	17.00	0.00	193.50
Group III – October 2024	0.00	0.00	31.50	0.00	0.00	0.00	0.00	11.50	0.00	166.00
Group IV – October 2023	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	23.50
Group IV – October 2024	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50
Group V – October 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – October 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – October 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – October 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>YTD 2024-25 Facility Hours:</b>	<b>90.50</b>	<b>23.50</b>	<b>167.50</b>	<b>10.00</b>	<b>0.00</b>	<b>39.00</b>	<b>0.00</b>	<b>50.50</b>	<b>253.50</b>	<b>2,884.25</b>

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

^ Tiny Tots participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis

^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2023-24

+++ No set teams for this program

# Facility under renovation

## Offered by CVUSD

**RENTAL PARTICIPANTS**

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2024-25
Participants–In-Kind:	0.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	20.00	225
Participants–Group:	666.00	0.00	1,874.00	150.00	0.00	0.00	0.00	455.00	98.00	12,671
<b>YTD 2024-25 Rental Participants:</b>	<b>666</b>	<b>0</b>	<b>1,874</b>	<b>150</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>460</b>	<b>118</b>	<b>12,896</b>

**PROGRAM HOURS**

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – October 2023	63.25	0.00	0.00	0.00	88.00	31.75	249.25	87.50	53.50	1,973.50
Program – October 2024	5.00	0.00	13.50	0.00	115.00	53.50	156.50	96.25	47.50	1,840.25

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

**PAVILION RENTALS**

Pavilion Rentals	October 2023 Number of Permits	October 2024 Number of Permits	Year-To-Date FY 2024-25 Permits	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Resident Permits	46	47	136	1,945	2,061	6,294
Non-Resident Permits	24	14	62	1,150	630	3,085
<b>Totals:</b>	<b>70</b>	<b>61</b>	<b>198</b>	<b>3,095</b>	<b>2,691</b>	<b>9,379</b>

**RECREATION CLASSES / CONTRACT CLASSES**

October # of classes started		October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
2023	2024						
53	40	225	170	569	1,329	1,035	3,120

**TINY TOTS**

Session	October 2023 Participants	October 2024 Participants	Year-To-Date FY 2024-25 Participants	October 2023 Service Contacts	October 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fall 1	64	57	57	185	331	830
Fall 2	^	*	0	*	*	0
Winter	^	*	0	*	*	0
Little Elves	0	*	0	*	*	0
Spring 1	^	*	0	*	*	0
Spring 2	^	*	0	*	*	0
Summer	^	*	63	*	*	1,554
Creative Explorers	27	17	25	108	68	100
<b>Totals:</b>	<b>91</b>	<b>74</b>	<b>145</b>	<b>293</b>	<b>399</b>	<b>2,484</b>

\* Program not offered during reporting month

\*\* New Program not offered in FY 2023-24

\*\*\* Not reported in FY 2023-24

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^^ Not offering due to low demand

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# Facility under renovation

## Offered by CVUSD

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
NOVEMBER 25, 2024**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**

**FROM: JEFF BENSON, PARKS AND FACILITIES MANAGER**

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**SUBJECT**

Parks & Facilities Planning and Development Activity Report – October 2024.



**MEMORANDUM**  
**City of Chino**  
**Community Services,**  
**Parks & Recreation Department**

**DATE: NOVEMBER 25, 2024**  
**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**  
**FROM: JEFF BENSON, PARKS AND FACILITIES MANAGER**  
**SUBJECT: PARKS & FACILITIES PLANNING AND DEVELOPMENT ACTIVITY REPORT – OCTOBER 2024**

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**PROJECTS UPDATE**

**CHINO RANCHO PARK SITE DEVELOPMENT–2018 PARKS BOND ACT**

Project Status:

- Playground equipment is installed.
- The pickleball courts are complete.
- Street improvements are underway. Phillips Blvd. will be closed to through traffic from Central to Benson Avenues until November 18.

Scope of Work:

- The Statewide Park Development and Community Revitalization Program (SPP)– 2018 Parks Bond Act appropriated \$254,942,000 to be awarded through a competitive grant process. The SPP is administered by the State of California Department of Parks and Recreation Office of Grants and Local Services (OGALS). The purpose of the program is to create new parks and new recreation opportunities in underserved communities across California.
- In October 2019, staff submitted a grant application for the development of a new 1.3-acre park on the south/east corner of Central Avenue and Phillips Boulevard. The new park site will include two pickle ball courts, an inclusive playground, outdoor fitness stations, walking trails, picnic shelter, restroom, open space, City of Chino entry monument sign, and parking lot.

*Chino Rancho Park  
Farm Themed Playground*





*Chino Rancho Park  
Pickleball Courts*

### **AYALA PARK ACCESSIBILITY IMPROVEMENTS PROJECT–PHASE I**

#### **Project Status:**

- Sidewalk installation on the north side of the project is complete.
- Construction of the shade shelters for the bleachers and dugouts is underway.

#### **Scope of Work:**

- The scope of work for the Ayala Park Accessibility Improvements Project–Phase I consists of preparation of construction documents and construction of all accessibility improvements based on the phasing plan for Ayala Park. Phase I began in Fiscal Year 2019-20 and consists of accessibility improvements to the path of travel starting from the north side of the park at Edison Avenue and 12<sup>th</sup> Street to the south/west parking lot off College Park and Central Avenues. The project will also include improvements to the north/west and south/west parking lots, Baseball Fields 5 and 6, Softball Fields 1-4, tot lot, drinking fountains, shade shelters, Time-Out Concession restroom building, and Ayala Park Operations Center.
- In spring of 2019, an accessibility survey was conducted for Ayala Park. The purpose of the accessibility survey was to identify areas in need of accessibility improvements throughout the 140-acre park site. Based on the survey, a phasing plan for the accessibility improvements was established to complete the work.



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## **OLD SCHOOLHOUSE MUSEUM IMPROVEMENTS PROJECT**

### Project Status:

- Ribbon Cutting Ceremony is November 16.

### Scope of Work:

- The Old Schoolhouse Museum Improvements project scope of work will consist of design services to develop a conceptual plan and construction documents for a new display barn, which will house historic farm equipment and displays. The barn will also include a storage room, drinking fountain, and hand washing station. Additional improvements include accessibility improvements, walkway replacement, fencing replacement, parking lot improvements, electrical, landscaping, and irrigation. All site improvements will be designed to mimic the late 1800s time period for the Old Schoolhouse Museum.

## **WALNUT PARK IMPROVEMENTS PROJECT**

### Project Status:

- Staff is preparing for the bidding phase.

### Scope of Work:

- In December 2021, the City entered into a contract with the California State Department of Parks and Recreation Office of Grants and Local Services for the State of California Parks and Water Bond Act of 2018 (Proposition 68) Parks Bond Act Per Capita Grant for the Walnut Park Improvements project. The project scope of work will consist of design services to develop a conceptual plan and construction documents for the removal of the old playground equipment and existing rubber/sand surfacing and replacing it with new all-abilities playground equipment, rubber play surface throughout, new shade sails, park benches, and LED lighting for the playground area.

## **LIBRARY EXTERIOR PAINT PROJECT**

### Project Status:

- The Library Exterior Paint project is currently in the planning phase.

### Scope of Work:

- The scope of work for the Library Exterior Paint project consists of painting the entire exterior of the facility. This will include prepping and painting of all exterior wall surfaces, doors, handrails, roof flashing, rain gutters, and monument signs.

## **MONTE VISTA PARK – TEEN CENTER ROOF REPLACEMENT PROJECT**

### Project Status:

- Staff is currently in the process of purchasing roofing materials for the project and working on documents for the bid process.

### Scope of Work:

- The scope of work for the Monte Vista Park–Teen Center Roof Replacement project will consist of a full replacement down to the substrate level and replacement of all

roofing layers. This will include having the roof re-sloped for proper drainage, replacement of adjacent fascia boards as needed, new metal flashing, and new roof shingles. The entire replacement project will bring the Teen Center roof into compliance with Title 24 Energy Efficiency Standards.

### **NAC–BOXING GYM FLOORING REPLACEMENT PROJECT**

**Project Status:**

- Staff is currently in the process of acquiring pricing for replacement flooring materials for the Boxing Gym.

**Scope of Work:**

- The scope of work for the Boxing Gym Flooring Replacement project consists of replacing the current rubber tiles with new rubber interlocking tiles and rubber cove base for the perimeter of the Boxing Gym.

### **CAROLYN OWENS COMMUNITY CENTER DEMONSTRATION GARDEN PROJECT**

**Project Status:**

- The Carolyn Owens Community Center Demonstration Garden project is currently in the design phase.
- Staff is working with the design consultant on adding the necessary ADA improvements to the scope of the project.

**Scope of Work:**

- The scope of work for the Carolyn Owens Community Center Demonstration Garden project will consist of designing and constructing a drought tolerant garden on the east side of the Carolyn Owens Community Center. The demonstration garden will feature climate appropriate, drought-tolerant plantings and irrigation systems, along with identification signage, decomposed granite walkways, drinking fountain, walkway lighting, and park benches.

### **MISCELLANEOUS PROJECTS**

#### **WALNUT PARK RESTROOM INTERIOR IMPROVEMENTS**

**Project Status:**

- The project will be bid with the Walnut Park Improvements project.

**Scope of Work:**

- The Walnut Park Restroom Interior Improvements project will consist of accessibility improvements to the existing restroom building.
- Design services for the project is based on the accessibility surveys completed in 2019, which identified necessary accessibility improvements for the Walnut Park restroom building.

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## **7<sup>th</sup> STREET THEATRE FLOORING REPLACEMENT PROJECT**

### **Project Status:**

- Staff has selected materials for the flooring replacement project and are working on purchasing materials. Staff is also coordinating with the Theatre group on a time to have the new flooring materials installed.

### **Scope of Work:**

- The 7<sup>th</sup> Street Theatre flooring replacement project will consist of replacing the carpet in the main auditorium section, entrance lobby, and cove-base in the entry hallway of the Theatre.

## **AGUIAR SQUARE/SENIOR CENTER TRELIS REPAIR**

### **Project Status:**

- Contractor has been selected and work is expected to begin in November 2024.

### **Scope of Work:**

- This project will consist of the removal and replacement of the wooden members of the trellis located in Aguiar Square and in the parking lot of the Senior Center/Library.

## **PUMPKIN PATCH COMMUNITY GARDEN**

### **Project Status:**

- Staff is preparing a Request for Proposal for design services after meeting with programming staff to discuss how the space would be used and what amenities would be needed.

### **Scope of Work:**

- This project will include the addition of accessibility improvements to the Pumpkin Patch Community Garden, including raised planter beds and path of travel improvements. The City applied for and was awarded \$298,868.65 in CDBG funds to help fund this project that will benefit the surrounding community once constructed.

## **PARK AND BUILDING MANAGEMENT**

### **Grounds Division**

- Replaced the barbecue pit near the canopy at Villa Park.
- Replaced the drinking fountain near the canopy at Cypress Trails Park.
- Made repairs to the playground surface at Ayala, Cypress Trails, and Monte Vista Parks.
- Restrooms were renovated at Heritage Park.

### **Building Management**

#### **Work Requests:**

- Facilities Maintenance received a total of 94 service requests. Of the 94 requests, staff completed 90 requests, 96% within the targeted ten-day completion window.

**Notable Activities/Special Projects:**

- Trash enclosures around Ayala Park have been repainted and refurbished.
- Carolyn Owens Community Centers MPRs were repatched and repainted.
- Resurfaced the PAR room floor at the Carolyn Owens Community Center, as well as the MPR floor at the Community Building.
- Cleared City Hall South basement for Traffic Division’s storage move to that area.
- Re-organized office space in the Facilities Maintenance area to accommodate the Project Coordinators’ pending move.

**RECOMMENDATION**

For Commission information.

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
NOVEMBER 25, 2024**

**TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION**

**FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS &  
RECREATION**

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**SUBJECT**

Calendar – December 2024.



# December 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat	
1	2	3 <i>Council Meeting, 6:00 p.m.</i>	4	5 <i>Teen Advisory Committee Meeting, 6:00 p.m. @ Council Chambers</i>	6 <i>Senior Club Meeting, 10:00-11:00 a.m. @ Senior Center Auditorium</i>	7 <i>Chino Valley YMCA 13th Annual 5K Run/Walk "Reindeer Romp," 8:00-10:00 a.m. @ YMCA  Tree Lighting Ceremony "Santa's Workshop," 4:00-8:00 p.m. @ Civic Center Tree Lighting Ceremony @ 6:00 p.m.</i>	
8	9	10	11	12	13	14 <i>Chino Youth Christmas Parade and Fair "Cowabunga Christmas," 9:00 a.m.-2:00 p.m. @ Civic Center</i>	
15	16	17 <i>Council Meeting, 6:00 p.m.</i>	18 <i>Planning Commission Meeting, 6:00 p.m.</i>	19	20	21	
22	23 <i>CSPR Commission Meeting, 6:00 p.m.</i>	24  <i>City Offices Closed</i>	25  <i>City Offices Closed</i>	26  <i>City Offices Closed</i>	27 <i>City Offices Closed</i>	28	
29	30 <i>City Offices Closed</i>	31  <i>City Offices Closed</i>					

**Upcoming events...**

**Chilly Chino Snow Day, January 11, 2025, 9:00 a.m.-2:30 p.m. at Ruben S. Ayala Park (Golf Range). Cost: \$10 Single Admission. For more information, please contact the Carolyn Owens Community Center at (909) 334-3258. Sledding Times: 9:00-10:00 a.m., 10:30-11:30 a.m., 12:00-1:00 p.m., and 1:30-2:30 p.m.**

**New Year's BINGO Extravaganza, January 10, 2025, 1:30-5:30 p.m. \$30 presale, \$40 at the door. For more information, please contact the Senior Center at (909) 334-3271.**

**MEMORANDUM  
CITY OF CHINO  
COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT**

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**COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE:  
NOVEMBER 25, 2024**

**Commission Assignments/Parks**

**Assignments**

- School District Relations – Neal Jerry, Robert Martinez, and Julissa Montenegro-Olivas.
  - Meets twice a month at 6:00 p.m., with additional special meetings scheduled.
- Chino Cultural Foundation - Robert Martinez and Jamie Aviles (Alternate)
  - Meets the 3<sup>rd</sup> Monday of each month at 5:30 p.m. at the Senior Center.
- Focus of Youth – Stephanie Mendoza
  - Meets the 1<sup>st</sup> Monday of each month at 11:00 a.m.
- Boxing Foundation – Julissa Montenegro-Olivas
  - Meets the 4<sup>th</sup> Wednesday of each month at 5:00 p.m.
- Seniors – Patricia Pereda Arlt and Linda Takeuchi
- Healthy Chino Coalition – Patricia Pereda Arlt and Stephanie Mendoza
  - Meets the 3<sup>rd</sup> Thursday of March, June, and September at 9:00 a.m.
- Teen Advisory Committee (TAC) – Julissa Montenegro-Olivas and Neal Jerry (Alternate)
  - Meets the 1<sup>st</sup> Thursday of each month at 6:00 p.m.
- Chino Youth Museum Board – Stephanie Mendoza and Robert Martinez (Alternate)
  - Meets the 4<sup>th</sup> Monday of the month at 5:00 p.m.
- Community Development Block Grant (CDBG) Review Sub-Committee – T.B.D.
  - Meets annually.
- Fireworks Review Sub-Committee – Neal Jerry, Jamie Aviles, and Linda Takeuchi
  - Meets as needed.
- User Fees Review Sub-Committee – T.B.D.
  - Meets annually.
- Civic Center Master Plan Committee – Robert Martinez and Stephanie Mendoza (Alternate)
  - Meets T.B.D.
- Sphere of Influence Steering Committee – Linda Takeuchi and Patricia Pereda Arlt (Alternate)
  - Meets T.B.D.
- Parks and Facilities Master Plan Committee – Stephanie Mendoza, Linda Takeuchi, and Robert Martinez (Alternate)
  - Meets T.B.D.
- Chino Valley Historical Society – Robert Martinez and Jamie Aviles (Alternate)
  - Meets the 1<sup>st</sup> Wednesday of each month at 6:00 p.m.
- Park Naming Sub-Committee – Stephanie Mendoza, Robert Martinez, and Julissa Montenegro-Olivas
  - Meets as needed.
- Housing Element Steering Committee – Linda Takeuchi and Stephanie Mendoza
  - Meets T.B.D.
- General Plan Advisory Committee – Robert Martinez and Neal Jerry
  - Meets T.B.D.

- Faith-Based Collaborative – Patricia Pereda Arlt
  - Meets quarterly on Thursday in February, May, August, and November at 10:00 a.m.

Parks

- Patricia Pereda Arlt – Ayala, Liberty, and Chino Rancho
- Jamie Aviles - Founders, Garden, Forest, Nature Retreat, Meridian, and Discovery
- Stephanie Mendoza – Shady Grove, Constellation, and Olympic
- Robert Martinez – Monte Vista, Heritage, and Community Building
- Julissa Montenegro-Olivas – Mountain View, Sebring, and McLeod
- Neal Jerry – Carolyn Owens Centennial Square, Cypress Trails, and Community Garden
- Linda Takeuchi – Aguiar Square, Oak Tree Square, Villa, and Walnut