

AFTER SCHOOL PROGRAM

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	83	64	618	1,757	1,348	11,253
Cortez (min.63/max.74)	87	74	685	1,833	1,558	12,524
Dickson (min.73/max.86)	88	81	668	1,852	1,702	12,182
E.J. Marshall (min.70/max.86)	78	64	495	1,645	1,350	9,057
Walnut (min.73/max.86)	77	58	526	1,621	1,220	9,594
RAAP (min.85/max.114)	34	25	269	730	543	4,936
HIGH FIVE						
Cattle	86	*	0	1,527	*	0
Newman	53	*	0	772	*	0
Preserve Year-Round	106	128	1,239	1,809	1,781	15,699
Totals:	692	494	4,500	13,546	9,502	75,245

CAMP

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Summer	*	*	164	*	*	1,562
Summer Daily	*	*	3	*	*	7
Fall Weekly	*	*	29	*	*	93
Fall Daily	*	*	13	*	*	32
Winter Weekly	*	*	52	*	*	241
Winter Daily	*	*	15	*	*	43
Spring Weekly	*	*	29	*	*	118
Spring Daily	*	*	10	*	*	42
Totals:	0	0	315	0	0	2,138

SUNRISE KIDS

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Sunrise Kids Monthly	29	0	27	461	0	286
Totals:	29	0	27	461	0	286

CHINO YOUTH MUSEUM

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Children's Admission	278	345	2,646	278	345	2,646
Adult Admission	239	293	2,238	239	293	2,238
New Memberships	4	3	49			
CYM Program(s)	*	32	338	*	32	338
First Friday	103	91	519	103	91	519
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	0	5	11			
Closed-Hours Tour Participants				0	241	403
Adult Tour Participants				0	76	237

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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^^ Not offering due to low demand

+ Division divided up between A and C division

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+++ No set teams for this program

Facility under renovation

Offered by CVUSD

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Closed-Hours Parties	0	0	5			
Closed-Hours Party Guests				0	0	233
Open-Hours Parties	0	0	2			
Open-Hours Party Guests				0	0	66
DairyAire	*	*	466			
Easter Bunny Extravaganza	**	111	111			
Spring Bingo	*	*	0			
Fall Bingo	*	*	183			
Santa's Village	*	*	609			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	21	*	*	0
Fee-Based Seasonal Programs				*	57	21
Totals:	624	880	7,198	620	1,135	6,701

COUNSELING PROGRAMS

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
CARE	2	5	19	6	17	174
HOPE	7	9	32	23	29	329
CHOICES	36	29	74	130	103	1,086
Teen	217	161	360	692	482	3,385
Youth	180	164	341	584	466	3,187
Family	84	64	297	260	255	2,660
CDBG	16	6	40	56	17	396
Totals:	542	438	1,163	1,751	1,369	11,217

HOMELESS OUTREACH

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Individual Females	5	12	63	14	14	199
Individual Males	13	19	123	31	36	488
Families	1	0	8	2	0	63
Clients Exit the Streets	7	6	39			
Clients Returned to the Streets	0	0	5			
Refused Assistance	9	25	169			
Totals:	35	62	407	47	50	750

TUPE

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
You & Me Together Vape Free	326	774	1,668	1,072	1,814	9,085
Project Alert	494	422	1,725	1,086	1,515	10,037
Not on Tobacco	*	**	0	*	**	0
Smart Talk: Cannabis Prevention and Awareness	25	**	0	25	**	0
Healthy Futures	6	**	0	9	**	0
Totals:	851	1,196	3,393	2,192	3,329	19,122

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HOPE Case Management	160	140	424	695	401	3,471
McKinney-Vento Case Management	70	186	374	247	672	4,972
Family Resource Center	62	58	537	62	58	537
TYKES Family Supports Initiative	39	276	291	265	295	1,905
TYKES Outreach	***	679	5,141	***	679	5,141
Totals:	331	660	1,626	1,269	1,426	10,885

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
PALS	186	214	431	818	721	3,202

HEALTHY CHINO

Activity/Program/Service	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Chino Community Gardener Meetings	*	*	52	*	*	52
Employee Wellness/Challenges	*	25	287	*	25	287
Healthy Chino Kids	995	938	4,508	995	938	4,508
Hike the Valley	*	*	149	*	*	149
Family Fit Challenge	**	48	202	**	48	202
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	21	30	166	21	19	155
Garden Workshops	18	25	110	18	11	96
Healthy Grilling Workshops	*	*	12	*	*	12
Healthy Chino Spanish Workshops	***	***	42	***	***	42
Healthy Chino Mobile Stops	***	5	575	***	5	575
Storytime in the Garden	*	*	62	*	*	62
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	742	720	4,515	742	720	4,515
Healthy Chino 20-Year Celebration				***	***	143
Bark Around Ayala Park				*	*	355
Pumpkin Garden Festival				*	*	153
Healthy Family Day				500	*	450
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	112	244
Healthy Chino E-Mail Subscribers	45	0	112	451	491	4,554
Totals:	1,821	1,791	10,792	2,727	2,369	16,554

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	April 2024 # of Teams	April 2025 # of Teams	April 2024 # of Locations	April 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Community Outreach			7	7	42	1,624	1,670	8,800
Movie Nights						*	*	1,262
Halloween Spooktacular						*	*	3,500
Youth Christmas Parade and Fair						*	*	9,000
Chino Days Day 1						*	5,000	5,000
Chino Days Day 2						*	2,000	2,000
Corporate Challenge	11	13				*	*	13
Grand Openings						*	*	50
Veterans Day						*	*	200
Chino on Ice						***	*	0
Santa's Workshop						*	*	1,000
Chilly Chino						*	*	992
Totals:	11	13	7	7	42	1,624	8,670	31,817

CHINO SWAG

Activity/Program/Service	April 2024 Items Sold	April 2025 Items Sold	Year-To-Date FY 2024-25 Items Sold	April 2024 Sales	April 2025 Sales	Year-To-Date FY 2024-25 Sales
Key Chains (\$5)	3	4	27	\$12	\$20	\$135
Tumblers (\$9)	0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Men's T-Shirts 2X-3X (\$17)	0	0	1	\$0	\$0	\$17
Women's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)	***	2	8	***	\$32	\$176
Pride Sticker (\$4)	2	3	6	\$6	\$12	\$24
Plate Sticker (\$4)	0	2	4	\$0	\$8	\$16
Original Sticker (\$4)	0	5	10	\$0	\$20	\$40
Totals:	5	16	58	\$18	\$92	\$438

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YOUTH SPORTS

Activity/Program/Monthly Registration	April 2024 Participants	April 2025 Participants	Year-To- Date FY 2024-25 Participants	April 2024 Total # of Teams	April 2025 Total # of Teams	April 2024 Service Contacts	April 2025 Service Contacts	Year-To- Date FY 2024-25 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	782
Boys Division A (Age 12-13)	*	*	3	*	*	*	*	1,822
Boys Division B (Age 10-11)	*	*	6	*	*	*	*	1,971
Boys Division C (Age 8-9)	*	*	1	*	*	*	*	1,833
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	738
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	756
Girls Division C (Age 8-9)	*	*	1	*	*	*	*	749
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,316
Totals:	0	0	14	0	0	0	0	9,967
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	40	*	*	*	*	1,160
Boys Division A (Age 12-13)	*	*	99	*	*	*	*	2,796
Boys Division B (Age 10-11)	*	*	96	*	*	*	*	2,760
Boys Division C (Age 8-9)	*	*	100	*	*	*	*	2,818
Girls Division A (Age 12-13)	*	*	40	*	*	*	*	1,164
Girls Division B (Age 10-11)	*	*	35	*	*	*	*	1,032
Girls Division C (Age 8-9)	*	*	26	*	*	*	*	760
Rookie Basketball (Age 6-7)	*	*	94	*	*	*	*	1,800
Totals:	0	0	530	0	0	0	0	14,290
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	26	10	14	*	*	*	*	0
Boys Division A (Age 12-13)	46	32	41	*	*	*	*	0
Boys Division B (Age 10-11)	37	43	57	*	*	*	*	0
Boys Division C (Age 8-9)	41	58	80	*	*	*	*	0
Girls Division A (Age 12-13)	13	22	28	*	*	*	*	0
Girls Division B (Age 10-11)	18	15	23	*	*	*	*	0
Girls Division C (Age 8-9)	20	17	26	*	*	*	*	0
Rookie Basketball (Age 6-7)	47	40	74	*	*	*	*	0
Totals:	248	237	343	0	0	0	0	0
FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	36	*	*	*	*	648
Coed Division B (Age 10-11)	*	*	40	*	*	*	*	720
Coed Division C (Age 8-9)	*	*	40	*	*	*	*	720
Rookie Flag Football (Age 6-7)	*	*	26	*	*	*	*	312
Totals:	0	0	142	0	0	0	0	2,400
FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	0	1	1	*	*	*	*	0
Coed Division B (Age 10-11)	1	5	5	*	*	*	*	0
Coed Division C (Age 8-9)	1	5	6	*	*	*	*	0
Rookie Flag Football (Age 6-7)	0	3	3	*	*	*	*	0
Totals:	2	14	15	0	0	0	0	0
BASKETBALL CLINICS								
Fall Basketball Clinic Division A (Age 12-13)	*	*	12	*	*	*	*	67
Fall Basketball Clinic Division B (Age 10-11)	*	*	17	*	*	*	*	94
Fall Basketball Clinic Division C (Age 8-9)	*	*	25	*	*	*	*	141
Totals:	0	0	54	0	0	0	0	302
VOLLEYBALL CLINICS								
Coed Division A (Age 12-13)	0	0	14	+++	+++	24	35	35
Coed Division B (Age 10-11)	0	0	12	+++	+++	31	31	31
Coed Division C (Age 8-9)	0	0	14	+++	+++	16	39	39
Totals:	0	0	40	0	0	71	105	105
YOUTH TRACK AND FIELD MEET								
Ages 6-14	0	*	801					
Totals:	0	0	801					
Grand Totals:	250	251	1,939	0	0	71	105	27,064

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PEE WEE SPORTS

Activity/Program/Monthly Registration	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SUMMER SPORTS 2024-25						
Basketball (3)	*	*	22	*	*	99
Basketball (4)	*	*	20	*	*	75
Basketball (5-6)	*	*	39	*	*	144
Totals:	0	0	81	0	0	318
Soccer (3)	*	*	22	*	*	100
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	22	*	*	97
Totals:	0	0	63	0	0	283
FALL SPORTS 2024-25						
Baseball (3)	*	*	40	*	*	184
Baseball (4)	*	*	22	*	*	98
Baseball (5-6)	*	*	16	*	*	71
Totals:	0	0	78	0	0	353
WINTER SPORTS 2024-25						
Basketball (3)	*	*	17	*	*	76
Basketball (4)	*	*	13	*	*	55
Basketball (5-6)	*	*	35	*	*	163
Totals:	0	0	65	0	0	294
Soccer (3)	*	*	44	*	*	76
Soccer Division (4)	*	*	36	*	*	66
Soccer (5-6)	*	*	44	*	*	78
Totals:	0	0	124	0	0	220
SPRING SPORTS 2024-25						
Baseball (3)	25	26	32	*	*	0
Baseball (4)	15	10	15	*	*	0
Baseball (5-6)	20	11	14	*	*	0
Totals:	60	47	61	0	0	0
Grand Total:	60	47	472	0	0	1,468

CHINO BOXING CLUB

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Monthly Registration - Youth	120	138	835	490	903	5,770
Monthly Registration - Adult	44	59	370	235	330	2,522
Totals:	164	197	1,205	725	1,233	8,292

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Family Campout	23	6	76	*	*	420
Skate Day				*	*	0
Totals:	23	6	76	0	0	420

BATTING CAGES

Activity/Program	April 2024 Units Sold	April 2025 Units Sold	Year-To-Date FY 2024-25 Units Sold	April 2024 Revenue Received	April 2025 Revenue Received	Year-To-Date FY 2024-25 Revenue Received
Tokens (\$1.50)	7,327	9,554	65,732	\$10,990.50	\$14,331.00	\$98,598.00
15-Minute Sessions (\$11)	58	11	130	\$638.00	\$121.00	\$1,430.00
30-Minute Sessions (\$21)	101	29	258	\$2,121.00	\$609.00	\$5,418.00
60-Minute Team Sessions (\$30)	29	0	19	\$870.00	\$0.00	\$570.00
60-Minute Sessions (\$35)	62	26	212	\$2,170.00	\$910.00	\$7,420.00
Totals:	7,577	9,620	66,351	\$16,789.50	\$15,971.00	\$113,436.00

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BATTING CAGES CONTINUED

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Batting Cage Participants				2,233	2,225	14,183
Totals:				2,233	2,225	14,183

SPORTS FACILITY RENTALS

Activity/Program	April 2024 Rental Groups	April 2025 Rental Groups	Year-To-Date YTD 2023-24 Rental Groups	April 2024 # Field Bookings	April 2025 # Field Bookings	Year-To-Date FY 2024-25 # Field Bookings	April 2024 Attendance	April 2025 Attendance	Year-To-Date FY 2024-25 Attendance
Villa Park	28	22	221	21	21	235	888	734	16,193
Youth Practices or Games	264	204	1,399	403	423	2,932	36,450	30,082	249,993
Adult League Practices or Games	33	37	305	80	91	584	14,666	11,088	92,126
Stadium Rentals	36	45	313	32	45	324	5,196	4,325	46,533
Tournaments	2	7	30	16	45	228	11,869	16,599	92,117
Special Events	0	0	5	0	0	17	0	0	1,499
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	363	315	2,273	552	625	4,320	69,069	62,828	498,461

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Youth Sports In- Season	Chino Youth Sports Off- Season	Resident Youth Group	Non- Resident Youth Group	Resident Adult Group	Non- Resident Adult Group	Month Total # of Permit Hours	Year-To- Date FY 2024-25 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	23.00	0.00	75.50	0.00	37.50	136.00	1,028.50
Field #1	74.50	70.00	0.00	0.00	0.00	7.00	0.00	151.50	311.50
Field #2	120.50	24.00	0.00	0.00	16.00	7.00	0.00	167.50	338.50
Field #3	120.50	24.00	0.00	5.00	8.00	7.00	0.00	164.50	323.00
Field #4	52.50	70.00	0.00	5.00	0.00	7.00	0.00	134.50	265.00
Field #5		109.00	0.00	0.00	0.00	0.00	0.00	109.00	277.00
Field #6		62.00	0.00	0.00	0.00	0.00	0.00	62.00	189.00
Field #7		0.00	48.00	0.00	19.50	0.00	17.00	84.50	1,015.75
Field #8		0.00	48.00	0.00	16.00	0.00	17.00	81.00	981.50
Field #9		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.00
Field #10		0.00	104.00	0.00	16.50	0.00	17.00	137.50	1,209.50
Field #11		0.00	24.00	0.00	35.50	0.00	17.00	76.50	979.25
Field #12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.00
Field #13		0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.75
Field #14		0.00	21.00	0.00	94.00	0.00	17.00	132.00	949.00
Field #15		0.00	23.00	0.00	76.00	0.00	24.00	123.00	944.50
Ayala Park Total:	368.00	359.00	291.00	10.00	357.00	28.00	146.50	1,559.50	11,268.75
FOUNDERS PARK									
Field #1		15.00	15.00	0.00	0.00	0.00	0.00	30.00	113.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25
Founders Park Total:	0.00	15.00	15.00	0.00	0.00	0.00	0.00	30.00	155.25
HERITAGE PARK									
Field #1		146.00	146.00	0.00	0.00	0.00	0.00	292.00	764.00
Field #2		146.00	146.00	0.00	0.00	0.00	0.00	292.00	762.00
Field #3		146.00	146.00	0.00	0.00	0.00	0.00	292.00	764.00
Heritage Park Total:	0.00	438.00	438.00	0.00	0.00	0.00	0.00	876.00	2,290.00
MOUNTAIN VIEW PARK									
Field #1		56.00	56.00	0.00	5.00	0.00	0.00	117.00	580.00
Field #2		56.00	56.00	0.00	0.00	0.00	0.00	112.00	559.50
Mountain View Park Total:	0.00	112.00	112.00	0.00	5.00	0.00	0.00	229.00	1,139.50
VILLA PARK									
Field #1	0.00	21.00	21.00	0.00	44.00	0.00	0.00	86.00	1,089.00
Villa Park Total:	0.00	21.00	21.00	0.00	44.00	0.00	0.00	86.00	1,089.00
Grand Totals:	368.00	945.00	877.00	10.00	406.00	28.00	146.50	2,780.50	15,942.50
								Total # of Permit Hours As of April of 2024	Total # of Permit Hours As of April of 2025
								17,110.00	15,942.50

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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+++ No set teams for this program

Facility under renovation

Offered by CVUSD

ADULT SPORTS

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Total # of Teams	April 2025 Total # of Teams	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Adult Men's Basketball 2024-25								
Summer Sunday Lower Division	*	*	100	0	*	*	*	1,000
Summer Sunday Upper Division	*	*	60	0	*	*	*	600
Totals:	0	0	160	0	0	0	0	1,600
Fall Sunday Lower Division	*	*	90	0	*	*	*	800
Fall Sunday Upper Division	*	*	60	0	*	*	*	600
Totals:	0	0	150	0	0	0	0	1,400
Winter Sunday Lower Division	*	*	120	*	*	*	*	720
Winter Sunday Upper Division	*	*	60	*	*	*	*	360
Totals:	0	0	180	0	0	0	0	1,080
Spring Sunday Lower Division	30	0	160	13	16	480	480	480
Spring Sunday Upper Division	30	0	40	6	4	240	120	120
Totals:	60	0	200	19	20	720	600	600
Adult Women's Soccer 2024-25								
Summer Upper Division	*	*	0	*	*	*	*	0
Summer Lower Division	*	*	23	*	*	*	*	1,008
Totals:	0	0	23	0	0	0	0	1,008
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	162	*	*	*	*	1,028
Totals:	0	0	162	0	0	0	0	1,028
Winter Upper Division	0	0	0	*	*	*	*	0
Winter Lower Division	0	0	222	8	8	64	0	1,227
Totals:	0	0	222	8	8	64	0	1,227
Spring Upper Division	0	0	0	0	0	0	0	0
Spring Lower Division	118	120	0	8	8	384	476	476
Totals:	118	120	0	8	8	384	476	476
Grand Totals:	178	120	1,097	35	36	1,168	1,076	8,419

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	38	56	403			
Open Gym - Basketball				298	325	2,733
Open Gym - Volleyball				53	50	458
Totals:	38	56	403	351	375	3,191

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management	44	48	424	178	203	2,794
Totals:	44	48	424	178	203	2,794

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Chefs	15	0	72	60	0	258
Creative Kids	*	0	10	*	0	36
Science Spies	0	*	5	0	*	20
Young Builders	9	*	22	36	*	88
Totals:	24	0	109	96	0	402

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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Facility under renovation

Offered by CVUSD

CHINO EXPERIENCE TEEN CENTER

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Teen Center Monthly Dues	44	39	445	796	588	5,581
Teen Opportunity Program	2	9	87	5	9	89
Totals:	46	48	532	801	597	5,670
PROGRAM ACTIVITY						
Crafts				18	41	373
Sports				30	19	298
Cooking				36	72	572
Workshops				24	0	0
Team Building & Challenges				22	32	362
Field Trips/Excursions				0	*	0
Teen Glow Night	0	73	73			
Teen Events	0	*	55			
Totals:	0	73	128	130	164	1,605
SHUTTLE SERVICE						
Briggs Fundamental Before	3	1	14	31	6	81
Don Lugo High School Before	2	7	69	30	104	621
Magnolia Junior High School Before	7	2	55	79	26	512
Chino High School Before	2	2	25	31	22	242
Ramona Junior High School Before	13	7	66	221	51	626
Totals:	27	19	229	392	209	2,082
Briggs Fundamental After	6	6	67	143	91	742
Don Lugo High School After	0	4	74	0	52	706
Magnolia Junior High School After	9	7	87	67	112	889
Chino High School After	4	5	47	35	66	491
Ramona Junior High School After	11	7	59	151	48	484
Totals:	30	29	334	396	369	3,312
Grand Totals:	103	169	1,223	1,719	1,339	12,669

MONTE VISTA PARK

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Splash Pad				*	*	4,907
Summer Lunch-Liberty				*	*	1,026
Summer Lunch-MVP				*	*	2,769
Totals:				0	0	8,702

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Facility under renovation

Offered by CVUSD

OLD SCHOOL HOUSE MUSEUM

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicate d Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Attendance				0	22	134
Reservations	*	*	0			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	0
Totals:	0	0	0	0	22	134

PRESERVE COMMUNITY CENTER

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	26	23	202			
Open Gym - Basketball				322	290	1,574
Open Gym - Volleyball				153	116	821
Totals:	26	23	202	475	406	2,395

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Builders	*	*	14	*	*	42
Creative Kids	16	0	0	56	0	0
Wilderness Survival Camp	*	*	0	*	*	0
Science Spies	*	*	15	*	*	55
Ball N' Brunch				*	*	94
Grinchmas	*	*	34	*	*	34
Totals:	16	0	63	56	0	225

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	April 2024 Volunteers	April 2025 Volunteers	Year-To-Date FY 2024-25 Volunteers	April 2024 Volunteer Hours	April 2025 Volunteer Hours	Year-To-Date FY 2024-25 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	9	10	62	47.50	45.00	275.50
Ongoing Volunteers - Recreation and Social Services	48	73	848	278.50	477.00	6,756.50
Ongoing Volunteers - Human Services	27	33	296	1,206.25	1,431.25	9,032.25
Totals:	84	116	1,206	1,532.25	1,953.25	16,064.25

COMMUNITY SERVICES

Activity/Program	April 2025 Hours	Salary	Year-To-Date FY 2024-25 Hours	April 2024 Value	April 2025 Value	Year-To-Date FY 2024-25 Value
Cost Savings - Recreation and Social Services	522.00	\$27.48	7,032.00	\$6,405.90	\$14,344.56	\$193,239.36
Cost Savings - Human Services	1,431.25	\$41.81	9,032.25	\$36,163.38	\$59,840.56	\$377,638.37
Totals:	1,953.25		16,064.25	\$42,569.28	\$74,185.12	\$570,877.73

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Facility under renovation

Offered by CVUSD

SENIOR CENTER

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management Clients	39	53	292	147	128	1,151
Nutrition Program				1,713	2,036	18,420
Homebound Meals				2,145	2,650	23,441
Senior Food Distribution				200	375	2,517
Get SMART Transportation				421	548	4,653
Social Services Groups				450	278	3,085
PATCH Program				0	1	11
Arthritis Foundation Exercise				166	222	744
Aerobic & Strength Exercise				279	320	3,370
Ballroom Dance/Social Dance				113	245	1,747
Needlecraft & Knitting Clubs				234	215	1,935
Open Computer Lab				198	245	2,601
Bingo				440	427	5,406
Billiards Room				441	477	4,860
Shuffleboard				0	0	408
Bunco				44	27	397
Card Games				0	0	283
Tuesday Pool Tournaments				106	113	834
Fitness Room				531	602	3,365
Totals:	39	53	292	7,628	8,909	79,228

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HEALTH & WELLNESS						
Line Dance	99	92	650	280	195	2,206
Tai Chi	100	117	719	356	358	1,913
Yoga	94	88	477	195	134	1,707
Zumba	96	138	720	244	337	2,291
Chinese Folk Dance	49	35	206	126	70	691
Core on the Floor	36	35	201	65	81	496
Totals:	474		2,973	1,266	1,175	9,304
ENRICHMENT						
Art Classes	*	*	0	*	*	0
Morning Computer Classes	6	*	8	9	*	20
Door Décor & More	10	13	64	10	13	97
Totals:	16	13	72	19	13	117
Grand Totals:	490	13	3,045	1,285	1,188	9,421

SENIOR CENTER SPECIAL EVENTS

Event/Program	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Seniors at the Square	*	*	820
Enchanted Luau Lunch & Show	*	*	170
Spooky Senior Dance	*	*	150
Thanksgiving Luncheon	*	*	254
Christmas Luncheon	*	*	270
New Year's Bingo Extravaganza	*	*	57
Sock Hop Dance	*	*	83
Legends, the Senior Challenge	81	72	72
All American Bingo & BBQ	*	*	0
Totals:	81	72	1,876

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EXCURSIONS - TRIPS AND TOURS

Day Trips	April 2024 Number of Trips	April 2025 Number of Trips	Year-To-Date FY 2024-25 Trips	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants
Number of Trips	2	2	72	38	48	494

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – April 2024	2.00	0.00	0.00	0.00	0.00	3.00	0.00	55.25	1.50	596.00
In-Kind – April 2025	20.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	10.00	516.00
Internal – April 2024	30.75	0.00	47.50	0.00	0.00	19.50	0.00	92.00	36.75	2,890.75
Internal – April 2025	38.00	3.00	19.25	0.00	0.00	90.50	0.00	62.00	130.25	3,038.75
Group I – April 2024	0.00	0.00	42.00	8.00	0.00	0.00	0.00	6.00	24.50	1,046.00
Group I – April 2025	77.00	0.00	56.50	10.00	0.00	0.00	0.00	14.00	36.50	1,202.00
Group II – April 2024	9.25	0.00	116.50	0.00	0.00	3.75	0.00	26.50	62.00	1,477.50
Group II – April 2025	29.50	0.00	49.00	0.00	0.00	0.00	0.00	28.75	8.50	1,377.50
Group III – April 2024	5.00	0.00	15.00	0.00	0.00	6.00	0.00	4.00	0.00	417.00
Group III – April 2025	0.00	0.00	29.50	0.00	0.00	0.00	0.00	6.00	0.00	369.50
Group IV – April 2024	2.00	0.00	...	0.00	0.00	0.00	0.00	14.00	0.00	53.00
Group IV – April 2025	2.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	7.00	54.25
Group V – April 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Group V – April 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
University Class – April 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – April 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2024-25 Facility Hours:	166.50	3.00	159.25	10.00	0.00	90.50	0.00	112.75	192.25	6,561.50

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2024-25
Participants-In-Kind:	135.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	60.00	1,497
Participants-Group:	1,070.00	0.00	1,542.00	150.00	0.00	0.00	0.00	766.00	217.00	34,098
YTD 2024-25 Rental Participants:	1,205	0	1,542	150	0	0	0	767	277	35,595

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – April 2024	36.00	0.00	50.00	0.00	63.00	98.50	115.25	251.75	147.00	4,937.50
Program – April 2025	1.00	2.00	22.00	0.00	63.00	34.00	17.00	87.00	35.00	8,557.25

The program hours are the number of hours the facilities are used for Community Services programs. Beginning April 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	April 2024 Number of Permits	April 2025 Number of Permits	Year-To-Date FY 2024-25 Permits	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Resident Permits	40	50	291	1,823	2,100	13,055
Non-Resident Permits	24	23	137	1,160	999	6,464
Totals:	64	73	428	2,983	3,099	19,519

RECREATION CLASSES / CONTRACT CLASSES

April # of classes started	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
2024						
2025						
30	167	168	1,425	638	1,036	7,469

TINY TOTS

Session	April 2024 Participants	April 2025 Participants	Year-To-Date FY 2024-25 Participants	April 2024 Service Contacts	April 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fall 1	*	*	57	*	*	830
Fall 2	*	*	63	*	*	892
Winter	*	*	*	*	*	795
Little Elves	*	*	14	*	*	28
Spring 1	*	65	65	238	391	829
Spring 2	68	*	0	68	*	0
Summer	*	*	63	*	*	1,554
Creative Explorers	*	16	90	*	64	360
Totals:	68	81	352	306	455	5,288

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