

Programs Activity Report FY 2025-26

December 2025

AFTER SCHOOL PROGRAM

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	69	82	396	892	1,072	6,828
Cortez (min.63/max.74)	74	77	391	967	1,003	6,690
Dickson (min.73/max.86)	68	78	402	879	1,015	6,905
E.J. Marshall (min.70/max.86)	50	82	386	646	1,073	6,383
Walnut (min.73/max.86)	57	82	393	745	1,064	6,685
RAAP (min.85/max.114)	28	27	154	369	360	2,741
HIGH FIVE						
Preserve Year-Round	99	100	689	1,213	1,056	8,810
Totals:	445	528	2,811	5,711	6,643	45,042

CAMP

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	*	*	16	*	*	63
Fall Daily	*	*	15	*	*	32
Winter Weekly	75	41	41	176	74	74
Winter Daily	30	22	22	29	63	63
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	105	63	261	205	137	1,604

SUNRISE KIDS

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	104	212	2,277	104	212	2,277
Adult Admission	105	180	2,120	105	180	2,120
New Memberships	2	1	33			
CYM Program(s)	12	35	384	12	35	384
First Friday	*	*	353	*	*	353
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	0	0	2			
Closed-Hours Tour Participants				0	0	71
Adult Tour Participants				0	0	30

* Program not offered during reporting month

** New Program not offered in FY 2024-25

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Facility under renovation

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CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	0	3	8			
Closed-Hours Party Guests				0	87	231
Open-Hours Parties	0	0	1			
Open-Hours Party Guests				0	0	37
DairyAire	*	*	0			
Easter Bunny Extravaganza	*		0			
Spring Bingo	*	*	0			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	225			
Bunco	***	*	0			
Santa's Village	609	532	532			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	101	*	*	101
Fee-Based Seasonal Programs			0	*	*	34
Totals:	832	963	6,215	221	514	5,638

COUNSELING PROGRAMS

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	9	8	17	24	17	164
HOPE	18	21	26	40	44	273
CHOICES	29	30	39	71	70	506
Groups	***	5	15	***	7	60
Teen	156	133	163	349	264	1,291
Youth	159	121	144	341	282	1,114
Family	60	44	117	168	115	946
CDBG	15	12	24	50	36	260
Totals:	446	374	545	1,043	835	4,614

HOMELESS OUTREACH

Activity/Program/Service	December 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	10	9	46	21	9	65
Individual Males	16	17	55	46	27	198
Families	2	0	0	11	0	0
Clients Exit the Streets	3	0	9			
Clients Returned to the Streets	0	0	3			
Refused Assistance	13	25	126			
Totals:	44	51	239	78	36	263

TUPE

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	297	*	0	1,074	*	0
Project Alert	157	*	0	455	*	0
Totals:	454	0	0	1,529	0	0

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	100	108	329	241	314	2,429
McKinney-Vento Case Management	118	117	250	380	268	2,392
Family Resource Center	28	33	493	28	33	493
TYKES Family Supports Initiative	51	154	164	171	257	1,621
TYKES Outreach	255	1,272	5,128	255	1,272	5,128
Totals:	297	412	1,236	820	872	6,935

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	199	260	270	421	610	1,852

HEALTHY CHINO

Activity/Program/Service	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	*	*	23	*	*	23
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	1,098	*	4,869	1,098	*	4,869
Hike the Valley	*	*	50	*	*	50
Family Fit Challenge	0	*	145	0	*	145
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	*	*	55	*	*	55
Garden Workshops	*	*	45	*	*	45
Healthy Grilling Workshops	*	*	14	*	*	14
Healthy Chino Spanish Workshops	***	*	6	**	*	6
Healthy Chino Health Workshops	**	*	59	**	*	59
Healthy Chino Mobile Stops	***	*	61	***	*	61
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	733	815	2,951	733	815	2,951
Bark Around Ayala Park				*	*	400
Pumpkin Garden Festival				*	**	150
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	*	130
Healthy Chino E-Mail Subscribers	45	0	27	477	509	3,138
Totals:	1,876	815	8,372	2,308	1,324	12,163

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	December 2024 # of Teams	December 2025 # of Teams	December 2024 # of Locations	December 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	700
Movie Nights						*	*	1,200
Halloween Spooktacular						*	*	5,000
Youth Christmas Parade and Fair						9,000	10,000	10,000
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	150
Veterans Day						*	*	250
Santa's Workshop						1,000	1,200	1,200
Chilly Chino						*	*	0
Lunar New Year						*	*	0
Totals:	0	0	0	0	0	10,000	11,200	18,500

CHINO SWAG

Activity/Program/Service	December 2024 Items Sold	December 2025 Items Sold	Year-To-Date FY 2025-26 Items Sold	December 2024 Sales	December 2025 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	4	2	5	\$20	\$10	\$25
Tumblers (\$9)	0	0	11	\$0	\$0	\$99
Men's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	1	1	\$0	\$15	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	1	1	\$0	\$19	\$19
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Chino Pride Cap (\$16)	2	4	7	\$32	\$64	\$112
Cow Sticker (\$4)	***	4	20	***	\$16	\$80
Pride Sticker (\$4)	0	0	0	\$0	\$0	\$0
Plate Sticker (\$4)	0	4	5	\$0	\$16	\$20
Original Sticker (\$4)	3	2	2	\$12	\$8	\$8
Totals:	9	18	54	\$64	\$148	\$412

COMMUNITY OUTREACH

Activity/Program	December 2024 # of Locations	December 2025 # of Locations	Year-To-Date FY 25/26 # of Locations	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	4	6	59	1,318	2,076	12,244
Totals:				1,318	2,076	12,244

YOUTH SPORTS

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Activity/Program/Monthly Registration	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Total # of Teams	December 2025 Total # of Teams	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	712
Girls Division B (Age 10-11)	*	*	4	*	*	*	*	748
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	712
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,496
Totals:	0	0	7	0	0	0	0	8,886
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	0	0	39	4	4	80	156	172
Boys Division A (Age 12-13)	4	1	63	10	6	198	252	291
Boys Division B (Age 10-11)	6	4	93	10	10	192	372	417
Boys Division C (Age 8-9)	3	1	81	10	8	200	324	374
Girls Division A (Age 12-13)	0	0	36	4	4	80	144	163
Girls Division B (Age 10-11)	3	4	44	4	4	70	176	199
Girls Division C (Age 8-9)	0	3	37	3	4	26	148	163
Rookie Basketball (Age 6-7)	5	1	72	10	8	188	144	173
Totals:	21	14	465	55	48	1,034	1,716	1,952
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	40	*	*	*	*	856
Coed Division B (Age 10-11)	*	*	41	*	*	*	*	879
Coed Division C (Age 8-9)	*	*	44	*	*	*	*	930
Rookie Flag Football (Age 6-7)	*	*	16	*	*	*	*	301
Totals:	0	0	141	0	0	0	0	2,966
FALL FLAG FOOTBALL LEAGUE 2026								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	*	*	11	*	*	*	*	55
Fall Basketball Clinic Division B (Age 10-11)	*	*	33	*	*	*	*	165
Fall Basketball Clinic Division C (Age 8-9)	*	*	23	*	*	*	*	126
Totals:	0	0	67	0	0	0	0	346
VOLLEYBALL CLINIC								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	2	5	5					
Totals:	2	5	5					
Grand Totals:	23	19	685	55	48	1,034	1,716	14,150

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PEE WEE SPORTS

Activity/Program/Monthly Registration	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	*	*	16	*	*	125
Basketball (4)	*	*	17	*	*	102
Basketball (5-6)	*	*	26	*	*	183
Totals:	0	0	59	0	0	410
Soccer (3)	*	*	36	*	*	168
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	39	*	*	176
Totals:	0	0	94	0	0	430
FALL SPORTS 2025						
Baseball (3)	*	*	34	*	*	151
Baseball (4)	*	*	27	*	*	113
Baseball (5-6)	*	*	30	*	*	134
Totals:	0	0	91	0	0	398
WINTER SPORTS 2026						
Basketball (3)	9	12	18	*	*	0
Basketball (4)	9	14	21	*	*	0
Basketball (5-6)	25	17	25	*	*	0
Totals:	43	43	64	0	0	0
Soccer (3)	2	4	7	*	*	0
Soccer Division (4)	2	2	3	*	*	0
Soccer (5-6)	4	6	10	*	*	0
Totals:	8	12	20	0	0	0
SPRING SPORTS 2026						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SUMMER SPORTS 2026						
Basketball (3)	***	*	0	***	*	0
Basketball (4)	***	*	0	***	*	0
Basketball (5-6)	***	*	0	***	*	0
Totals:	0	0	0	0	0	0
Grand Total:	51	55	328	0	0	1,238

CHINO BOXING CLUB

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	29	63	565	342	496	4,833
Monthly Registration - Adult	6	6	144	133	157	1,561
Totals:	35	69	709	475	653	6,394

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	*	*	32	*	*	170
Skate Day				*	*	0
Totals:	0	0	32	0	0	170

BATTING CAGES

Activity/Program	December 2024 Units Sold	December 2025 Units Sold	Year-To-Date FY 2025-26 Units Sold	December 2024 Revenue Received	December 2025 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	4,763	*	14,729	\$7,144.50	*	\$22,093.50
15-Minute Sessions (\$11)	2	*	29	\$22.00	*	\$319.00
30-Minute Sessions (\$21)	2	*	34	\$42.00	*	\$714.00
60-Minute Team Sessions (\$30)	0	*	0	\$0.00	*	\$0.00
60-Minute Sessions (\$35)	21	*	19	\$735.00	*	\$665.00
Totals:	4,788	0	14,811	\$7,943.50	\$0.00	\$23,791.50

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BATTING CAGES CONTINUED

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants				830	*	3,332
Totals:				830	0	3,332

SPORTS FACILITY RENTALS

Activity/Program	December 2024 Rental Groups	December 2025 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	December 2024 # Field Bookings	December 2025 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	December 2024 Attendance	December 2025 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	9	0	84	10	0	85	82	0	5,153
Youth Practices or Games	26	28	974	57	57	1,876	4,102	11,880	169,892
Adult League Practices or Games	19	12	196	33	20	451	6,148	2,257	61,381
Stadium Rentals	25	27	233	25	27	237	2,817	2,755	31,871
Tournaments	0	0	13	5	0	81	600	0	39,324
Special Events	1	1	2	11	0	1	600	500	700
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	80	68	1,502	141	104	2,731	14,349	17,392	308,321

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		21.00	0.00	0.00	46.50	0.00	26.50	94.00	857.50
Field #1	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	633.50
Field #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00
Field #3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.00
Field #4	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	575.00
Field #5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
Field #6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.50
Field #7		40.00	0.00	0.00	0.00	0.00	0.00	40.00	456.25
Field #8		39.75	0.00	0.00	0.00	0.00	0.00	39.75	436.00
Field #9		39.75	0.00	0.00	0.00	0.00	0.00	39.75	479.00
Field #10		39.75	0.00	0.00	0.00	0.00	0.00	39.75	578.00
Field #11		21.00	0.00	0.00	0.00	0.00	0.00	21.00	573.00
Field #12		21.00	0.00	0.00	0.00	0.00	0.00	21.00	712.00
Field #13		21.00	0.00	0.00	0.00	0.00	0.00	21.00	601.50
Field #14		21.00	0.00	0.00	15.75	0.00	7.00	43.75	497.50
Field #15		21.00	0.00	0.00	0.00	0.00	13.00	34.00	288.50
Ayala Park Total:	0.00	285.25	7.00	0.00	62.25	0.00	46.50	401.00	8,522.25
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
HERITAGE PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
Field #3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
Heritage Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.00
MOUNTAIN VIEW PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.50
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00
Mountain View Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.50
VILLA PARK									
Field #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.50
Villa Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.50
Grand Totals:	0.00	285.25	7.00	0.00	62.25	0.00	46.50	401.00	10,260.25
									Total # of Permit Hours As of December 2024
									1,191.00
									Total # of Permit Hours As of December 2025
									10,260.25

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26
December 2025

ADULT SPORTS

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Total # of Teams	December 2025 Total # of Teams	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	*	*	140	*	*	*	*	1,400
Summer Upper Division-2025	*	*	60	*	*	*	*	600
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Totals:	0	0	200	0	0	0	0	2,000
Fall Lower Division	0	0	80	9	8	150	120	760
Fall Upper Division	0	0	80	6	8	120	120	760
Totals:	0	0	160	15	16	270	240	1,520
Winter Lower Division	120	120	120	12	12	*	*	0
Winter Upper Division	60	80	80	6	8	*	*	0
Totals:	180	200	200	18	20	0	0	0
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	*	*	0	*	*	*	*	0
Summer Lower Division-2025	*	*	59	*	*	*	*	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Totals:	0	0	59	0	0	0	0	1,038
Fall Upper Division	0	*	0	0	*	0	*	0
Fall Lower Division	0	38	180	8	8	68	136	850
Totals:	0	38	180	8	8	68	136	850
Winter Upper Division	0	*	0	*	*	*	*	0
Winter Lower Division	38	*	0	*	*	*	*	0
Totals:	38	0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	218	238	799	41	44	338	376	5,408

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	26	30	299			
Open Gym - Basketball				225	260	1,691
Open Gym - Volleyball				38	56	376
Totals:	26	30	299	263	316	2,067

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	98	39	290	342	191	963
Totals:	98	39	290	342	191	963

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	*	*	44	*	*	124
Creative Kids	*	*	15	*	*	35
Science Spies	*	*	0	*	*	0
Young Builders	*	*	0	*	*	0
Totals:	0	0	59	0	0	159

* Program not offered during reporting month

** New Program not offered in FY 2024-25

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Facility under renovation

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Programs Activity Report FY 2025-26
December 2025

CHINO EXPERIENCE TEEN CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	45	25	219	432	267	2,395
Teen Opportunity Program	12	24	85	12	24	85
Totals:	57	49	304	444	291	2,480
PROGRAM ACTIVITY						
Crafts				27	17	150
Sports				23	26	148
Cooking				33	27	157
Workshops				*	*	5
Team Building & Challenges				31	22	90
Field Trips/Excursions				0	0	0
Teen Glow Night	*	*	0			
Teen Events	*	*	60			
Totals:	0	0	60	114	92	550
SHUTTLE SERVICE						
Briggs Fundamental Before	1	1	9	7	6	38
Don Lugo High School Before	6	5	34	39	45	337
Magnolia Junior High School Before	6	3	41	50	26	273
Chino High School Before	2	1	12	19	5	79
Ramona Junior High School Before	7	8	63	40	77	641
Totals:	22	18	159	155	159	1,368
Briggs Fundamental After	7	2	24	65	11	164
Don Lugo High School After	8	6	43	55	53	429
Magnolia Junior High School After	9	1	29	60	6	128
Chino High School After	5	3	20	44	13	114
Ramona Junior High School After	6	4	19	42	25	157
Totals:	35	16	135	266	108	992
Grand Totals:	114	83	658	979	650	5,390

MONTE VISTA PARK

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				*	*	4,840
Summer Lunch-Liberty				*	*	1,143
Summer Lunch-MVP				*	*	2,535
Totals:				0	0	8,518

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Programs Activity Report FY 2025-26
December 2025

OLD SCHOOLHOUSE MUSEUM

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				15	23	187
Reservations	*	*	50			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	75
Totals:	0	0	50	15	23	262

PRESERVE COMMUNITY CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	6	26	165			
Open Gym - Basketball				78	162	1,177
Open Gym - Volleyball				37	120	590
Totals:	6	26	165	115	282	1,767

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	0	15	30	0	36	50
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	*	*	13	*	*	48
Ball N' Brunch				*	*	0
Grinchmas	35	31	31	34	31	31
Totals:	35	46	89	34	67	178

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	December 2024 Volunteers	December 2025 Volunteers	Year-To-Date FY 2025-26 Volunteers	December 2024 Volunteer Hours	December 2025 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	27	8	42	102.50	31.50	184.00
Ongoing Volunteers - Recreation and Social Services	103	146	578	612.50	816.25	3,870.30
Ongoing Volunteers - Human Services	28	18	110	661.50	774.25	4,444.25
Totals:	158	172	730	1,376.50	1,622.00	8,498.55

COMMUNITY SERVICES

Activity/Program	December 2025 Hours	Salary	Year-To-Date FY 2025-26 Hours	December 2024 Value	December 2025 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	847.75	\$28.30	4,054.30	\$14,049.75	\$23,991.33	\$113,492.52
Cost Savings - Human Services	774.25	\$43.06	4,444.25	\$19,831.77	\$33,339.21	\$189,421.31
Totals:	1,622.00		8,498.55	\$33,881.52	\$57,330.53	\$302,913.83

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** New Program not offered in FY 2024-25

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Programs Activity Report FY 2025-26
December 2025

SENIOR CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	33	25	139	89	94	580
Nutrition Program				1,449	1,928	12,400
Homebound Meals				1,915	1,830	11,915
Senior Food Distribution				200	275	1,848
Get SMART Transportation				416	541	3,012
Social Services Groups				243	167	827
PATCH Program				0	0	5
Arthritis Foundation Exercise				*	*	798
Aerobic & Strength Exercise				254	*	917
Ballroom Dance/Social Dance				*	*	1,055
Needlecraft & Knitting Clubs				148	127	1,051
Open Computer Lab				216	147	1,298
Bingo				360	381	3,258
Billiards Room				419	453	3,404
Shuffleboard				*	*	358
Bunco				24	24	308
Card Games				8	12	107
Tuesday Pool Tournaments				62	100	662
Fitness Room				554	525	4,056
Totals:	33	25	139	6,357	6,604	47,859

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	*	*	499	*	*	1,507
Tai Chi	*	*	763	*	*	2,071
Yoga	*	*	412	*	*	942
Zumba	*	*	599	*	*	1,392
Chinese Folk Dance	*	*	141	*	*	454
Core on the Floor	*	*	193	*	*	496
Totals:	0	0	2,607	0	0	6,862
ENRICHMENT						
Art Classes	*	*	45	*	*	119
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	*	*	61	*	*	61
Totals:	0	0	118	0	0	192
Grand Totals:	0	0	2,725	0	0	7,054

SENIOR CENTER SPECIAL EVENTS

Event/Program	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	96
Thanksgiving Luncheon	*	*	256
Christmas Luncheon	270	269	269
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	270	269	1,494

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Programs Activity Report FY 2025-26
December 2025

EXCURSIONS - TRIPS AND TOURS

Day Trips	December 2024 Number of Trips	December 2025 Number of Trips	Year-To-Date FY 2025-26 Trips	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	1	0	10	32	0	213

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – December 2024	16.50	0.00	178.00	0.00	0.00	0.00	0.00	2.00	0.00	231.50
In-Kind – December 2025	9.00	0.00	178.00	100.00	0.00	0.00	0.00	2.00	2.00	735.00
Internal – December 2024	9.00	1.75	22.00	0.00	0.00	10.00	0.00	11.00	158.25	2,153.75
Internal – December 2025	13.50	19.00	0.00	0.00	0.00	363.00	0.00	20.00	90.75	2,400.25
Group I – December 2024	25.25	0.00	48.00	6.00	0.00	0.00	0.00	8.00	8.75	670.50
Group I – November 2025	44.25	0.00	32.00	6.00	0.00	0.00	0.00	7.00	24.75	636.25
Group II – December 2024	32.00	0.00	52.75	0.00	0.00	0.00	0.00	49.75	1.50	853.50
Group II – December 2025	27.00	0.00	44.00	0.00	0.00	0.00	0.00	46.00	0.00	820.75
Group III – December 2024	0.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	225.25
Group III – December 2025	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	2.00	292.00
Group IV – December 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.75
Group IV – December 2025	6.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	57.50
Group V – December 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – December 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – December 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – December 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2025-26 Facility Hours:	100.25	19.00	293.00	106.00	0.00	363.00	0.00	76.00	119.50	4,941.75

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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Programs Activity Report FY 2025-26
December 2025

RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants-In-Kind:	45.00	0.00	280.00	1,110.00	0.00	0.00	0.00	10.00	15.00	4,320
Participants-Group:	1,007.00	0.00	1,427.00	120.00	0.00	0.00	0.00	945.00	120.00	21,202
YTD 2025-26 Rental Participants:	1,052	0	1,707	1,230	0	0	0	955	135	25,522

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – December 2024	0.00	0.00	4.00	0.00	105.00	398.25	7.00	71.25	27.50	2,746.25
Program – December 2025	0.00	0.00	4.25	0.00	116.00	1.00	125.50	72.75	90.75	2,306.09

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	December 2024 Number of Permits	December 2025 Number of Permits	Year-To-Date FY 2025-26 Permits	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	11	8	141	455	385	6,961
Non-Resident Permits	4	5	82	170	224	3,928
Totals:	15	13	223	625	609	10,889

RECREATION CLASSES / CONTRACT CLASSES

December # of classes started		December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2024	2025						
11	8						

TINY TOTS

Session	December 2024 Participants	December 2025 Participants	Year-To-Date FY 2025-26 Participants	December 2024 Service Contacts	December 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	*	*	50	*	*	612
Fall 2	63	51	51	285	204	578
Winter	*	*	0	*	*	0
Little Elves	14	22	22	28	44	44
Spring 1	*	*	0	*	*	0
Spring 2	*	*	0	*	*	0
Summer	*	*	47	*	*	486
Creative Explorers	*	*	21	*	*	84
Totals:	77	73	191	313	248	1,804

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