

AFTER SCHOOL PROGRAM

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	73	79	314	1,019	716	5,756
Cortez (min.63/max.74)	76	77	314	1,061	698	5,687
Dickson (min.73/max.86)	69	79	324	969	717	5,890
E.J. Marshall (min.70/max.86)	53	78	304	740	705	5,310
Walnut (min.73/max.86)	62	77	311	864	697	5,621
RAAP (min.85/max.114)	28	30	127	392	277	2,381
HIGH FIVE						
Preserve Year-Round	126	128	589	1,297	1,112	7,754
Totals:	487	548	2,283	6,342	4,922	38,399

CAMP

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	29	16	16	93	63	63
Fall Daily	13	15	15	32	32	32
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	42	31	198	125	95	1,467

SUNRISE KIDS

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	191	437	2,065	191	437	2,065
Adult Admission	148	399	1,940	148	399	1,940
New Memberships	6	6	32			
CYM Program(s)	*	79	349	*	79	349
First Friday	31	109	353	31	109	353
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	0	0	2			
Closed-Hours Tour Participants				0	0	71
Adult Tour Participants				0	0	30

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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^^ Not offering due to low demand

+ Division divided up between A and C division

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+++ No set teams for this program

Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26
November 2025

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	1	1	5			
Closed-Hours Party Guests				49	35	144
Open-Hours Parties	0	1	1			
Open-Hours Party Guests				0	37	37
DairyAire	*	*	0			
Easter Bunny Extravaganza	*	*	0			
Spring Bingo	*	*	0			
Summer Bingo	*		179			
Halloween Bingo	183	*	225			
Bunco	***	*	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	101	*	*	101
Fee-Based Seasonal Programs			0	*	*	34
Totals:	560	1,032	5,252	419	1,096	5,124

COUNSELING PROGRAMS

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	10	8	17	24	23	147
HOPE	20	28	24	53	76	229
CHOICES	26	29	38	70	80	436
Groups	***	7	0	***	9	53
Teen	156	147	144	401	326	1,027
Youth	160	127	136	385	315	832
Family	80	54	111	223	164	831
CDBG	12	12	24	39	38	224
Totals:	464	412	494	1,195	1,031	3,779

HOMELESS OUTREACH

Activity/Program/Service	November 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	12	7	40	29	8	56
Individual Males	18	22	50	54	37	171
Families	3	0	0	14	0	0
Clients Exit the Streets	1	2	9			
Clients Returned to the Streets	0	0	3			
Refused Assistance	18	27	126			
Totals:	52	58	228	97	45	227

TUPE

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	349	*	0	624	*	0
Project Alert	325	*	0	472	*	0
Totals:	674	0	0	1,096	0	0

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Programs Activity Report FY 2025-26
November 2025

HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	126	155	310	270	372	2,115
McKinney-Vento Case Management	114	128	242	318	322	2,124
Family Resource Center	27	35	460	27	35	460
TYKES Family Supports Initiative	101	78	148	118	228	1,364
TYKES Outreach	298	160	3,856	298	160	3,856
Totals:	368	396	1,160	733	957	6,063

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	204	265	268	483	535	1,242

HEALTHY CHINO

Activity/Program/Service	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	8	5	23	8	5	23
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	1,088	2,150	4,869	1,088	2,150	4,869
Hike the Valley	23	10	50	23	10	50
Family Fit Challenge	0	*	145	0	*	145
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	30	*	55	30	*	55
Garden Workshops	25	*	45	25	*	45
Healthy Grilling Workshops	*	*	14	*	*	14
Healthy Chino Spanish Workshops	*	6	6	**	6	6
Healthy Chino Health Workshops	**	*	59	**	*	59
Healthy Chino Mobile Stops	300	*	61	300	*	61
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	485	512	2,136	485	512	2,136
Bark Around Ayala Park				355	400	400
Pumpkin Garden Festival				*	*	150
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	*	130
Healthy Chino E-Mail Subscribers	45	0	26	475	529	2,628
Totals:	2,004	2,683	7,556	2,789	3,612	10,838

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Programs Activity Report FY 2025-26
November 2025

CITY WIDE SPECIAL EVENTS

Activity/Program/Service	November 2024 # of Teams	November 2025 # of Teams	November 2024 # of Locations	November 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	700
Movie Nights						*	*	1,200
Halloween Spooktacular						*	*	5,000
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						50	*	150
Veterans Day						200	250	250
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
Lunar New Year						*	*	0
Totals:	0	0	0	0	0	250	250	7,300

CHINO SWAG

Activity/Program/Service	November 2024 Items Sold	November 2025 Items Sold	Year-To-Date FY 2025-26 Items Sold	November 2024 Sales	November 2025 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	0	1	3	\$0	\$5	\$15
Tumblers (\$9)	0	0	11	\$0	\$0	\$99
Men's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Men's T-Shirts 2X-3X (\$17)	1	0	0	\$17	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Chino Pride Cap (\$16)	1	0	3	\$16	\$0	\$48
Cow Sticker (\$4)	***	1	16	***	\$4	\$64
Pride Sticker (\$4)	0	0	0	\$0	\$0	\$0
Plate Sticker (\$4)	0	0	1	\$0	\$0	\$4
Original Sticker (\$4)	0	0	0	\$0	\$0	\$0
Totals:	2	2	36	\$33	\$9	\$264

COMMUNITY OUTREACH

Activity/Program	November 2024 # of Locations	November 2025 # of Locations	Year-To-Date FY 25/26 # of Locations	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	3	9	53	500	1,655	10,168
Totals:				500	1,655	10,168

YOUTH SPORTS

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Programs Activity Report FY 2025-26
November 2025

Activity/Program/Monthly Registration	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Total # of Teams	November 2025 Total # of Teams	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	712
Girls Division B (Age 10-11)	*	*	4	*	*	*	*	748
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	712
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,496
Totals:	0	0	7	0	0	0	0	8,886
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	4	5	39	4	4	*	*	16
Boys Division A (Age 12-13)	19	0	62	10	6	*	*	39
Boys Division B (Age 10-11)	12	6	89	10	8	*	*	45
Boys Division C (Age 8-9)	18	2	80	10	8	*	*	50
Girls Division A (Age 12-13)	2	5	36	4	4	*	*	19
Girls Division B (Age 10-11)	6	0	40	4	4	*	*	23
Girls Division C (Age 8-9)	8	2	34	3	4	*	*	15
Rookie Basketball (Age 6-7)	18	8	71	10	8	*	*	29
Totals:	87	28	451	55	46	0	0	236
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	0	0	40	4	4	144	157	856
Coed Division B (Age 10-11)	0	0	41	4	4	160	160	879
Coed Division C (Age 8-9)	0	0	44	4	4	160	160	930
Rookie Flag Football (Age 6-7)	0	0	16	4	2	52	29	301
Totals:	0	0	141	16	14	516	506	2,966
FALL FLAG FOOTBALL LEAGUE 2026								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	*	*	11	*	*	*	*	55
Fall Basketball Clinic Division B (Age 10-11)	*	*	33	*	*	*	*	165
Fall Basketball Clinic Division C (Age 8-9)	*	*	23	*	*	*	*	126
Totals:	0	0	67	0	0	0	0	346
VOLLEYBALL CLINIC								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	0					
Totals:	0	0	0					
Grand Totals:	87	28	666	71	60	516	506	12,434

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Programs Activity Report FY 2025-26

November 2025

PEE WEE SPORTS

Activity/Program/Monthly Registration	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	*	*	16	*	*	125
Basketball (4)	*	*	17	*	*	102
Basketball (5-6)	*	*	26	*	*	183
Totals:	0	0	59	0	0	410
Soccer (3)	*	*	36	*	*	168
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	39	*	*	176
Totals:	0	0	94	0	0	430
FALL SPORTS 2025						
Baseball (3)	0	0	34	36	58	151
Baseball (4)	0	0	27	19	44	113
Baseball (5-6)	0	0	30	14	56	134
Totals:	0	0	91	69	158	398
WINTER SPORTS 2026						
Basketball (3)	8	6	6	*	*	0
Basketball (4)	4	7	7	*	*	0
Basketball (5-6)	10	8	8	*	*	0
Totals:	22	21	21	0	0	0
Soccer (3)	4	3	0	*	*	0
Soccer Division (4)	1	1	0	*	*	0
Soccer (5-6)	1	4	0	*	*	0
Totals:	6	8	0	0	0	0
SPRING SPORTS 2026						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SUMMER SPORTS 2026						
Basketball (3)	***	***	0	***	***	0
Basketball (4)	***	***	0	***	***	0
Basketball (5-6)	***	***	0	***	***	0
Totals:	0	0	0	0	0	0
Grand Total:	28	29	265	69	158	1,238

CHINO BOXING CLUB

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	68	72	502	788	784	4,337
Monthly Registration - Adult	19	24	138	345	284	1,404
Totals:	87	96	640	1,133	1,068	5,741

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	*	*	32	*	*	170
Skate Day				*	*	0
Totals:	0	0	32	0	0	170

BATTING CAGES

Activity/Program	November 2024 Units Sold	November 2025 Units Sold	Year-To-Date FY 2025-26 Units Sold	November 2024 Revenue Received	November 2025 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	8,378	*	14,729	\$12,567.00	#VALUE!	\$22,093.50
15-Minute Sessions (\$11)	1	*	29	\$11.00	#VALUE!	\$319.00
30-Minute Sessions (\$21)	1	*	34	\$21.00	#VALUE!	\$714.00
60-Minute Team Sessions (\$30)	0	*	0	\$0.00	#VALUE!	\$0.00
60-Minute Sessions (\$35)	5	*	19	\$175.00	#VALUE!	\$665.00
Totals:	8,385	0	14,811	\$12,774.00	#VALUE!	\$23,791.50

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Programs Activity Report FY 2025-26
November 2025

BATTING CAGES CONTINUED

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants				1,422	*	3,332
Totals:				1,422	0	3,332

SPORTS FACILITY RENTALS

Activity/Program	November 2024 Rental Groups	November 2025 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	November 2024 # Field Bookings	November 2025 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	November 2024 Attendance	November 2025 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	26	18	84	26	18	85	2,776	650	5,153
Youth Practices or Games	154	132	946	312	256	1,819	25,641	17,213	158,012
Adult League Practices or Games	30	26	184	55	65	431	8,371	6,825	59,124
Stadium Rentals	30	30	206	30	31	210	4,951	3,325	29,116
Tournaments	4	3	13	25	6	81	4,256	1,398	39,324
Special Events	0	0	1	0	0	1	0	0	200
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	244	209	1,434	448	376	2,627	45,995	29,411	290,929

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		47.50	0.00	0.00	35.50	0.00	0.00	83.00	763.50
Field #1	47.50	0.00	47.00	0.00	28.50	0.00	0.00	123.00	630.50
Field #2	69.50	0.00	21.50	0.00	12.00	0.00	0.00	103.00	759.00
Field #3	75.00	0.00	13.50	0.00	3.00	0.00	0.00	91.50	666.00
Field #4	47.50	0.00	47.50	0.00	18.50	0.00	0.00	113.50	571.00
Field #5		0.00	54.00	0.00	0.00	0.00	0.00	54.00	260.00
Field #6		0.00	0.00	0.00	19.50	0.00	0.00	19.50	149.50
Field #7		64.50	0.00	0.00	5.50	0.00	0.00	70.00	416.25
Field #8		64.50	0.00	0.00	5.50	0.00	0.00	70.00	396.25
Field #9		0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.25
Field #10		64.50	0.00	0.00	11.00	0.00	13.50	89.00	538.25
Field #11		64.50	0.00	0.00	10.00	0.00	30.00	104.50	552.00
Field #12		50.50	0.00	0.00	5.50	0.00	30.00	86.00	691.00
Field #13		27.00	0.00	0.00	34.00	0.00	21.00	82.00	580.50
Field #14		50.00	0.00	0.00	13.50	0.00	15.00	78.50	453.75
Field #15		0.00	0.00	0.00	59.50	0.00	2.00	61.50	254.50
Ayala Park Total:	239.50	433.00	183.50	0.00	261.50	0.00	111.50	1,229.00	8,121.25
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
HERITAGE PARK									
Field #1		0.00	36.00	0.00	0.00	0.00	0.00	36.00	359.00
Field #2		0.00	36.00	0.00	0.00	0.00	0.00	36.00	359.00
Field #3		0.00	36.00	0.00	0.00	0.00	0.00	36.00	359.00
Heritage Park Total:	0.00	0.00	108.00	0.00	0.00	0.00	0.00	108.00	1,077.00
MOUNTAIN VIEW PARK									
Field #1		0.00	12.00	0.00	0.00	0.00	0.00	12.00	217.50
Field #2		0.00	12.00	0.00	0.00	0.00	0.00	12.00	214.00
Mountain View Park Total:	0.00	0.00	24.00	0.00	0.00	0.00	0.00	24.00	431.50
VILLA PARK									
Field #1	5.50	0.00	26.00	0.00	30.00	0.00	0.00	61.50	221.50
Villa Park Total:	5.50	0.00	26.00	0.00	30.00	0.00	0.00	61.50	221.50
Grand Totals:	245.00	433.00	341.50	0.00	291.50	0.00	111.50	1,422.50	9,859.25
									Total # of Permit Hours As of November 2024
									1,191.00
									Total # of Permit Hours As of November 2025
									9,859.25

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26
November 2025

ADULT SPORTS

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Total # of Teams	November 2025 Total # of Teams	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	*	*	140	*	*	*	*	1,400
Summer Upper Division-2025	*	*	60	*	*	*	*	600
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Totals:	0	0	200	0	0	0	0	2,000
Fall Lower Division	0	0	80	9	8	240	320	640
Fall Upper Division	0	0	80	6	8	180	320	640
Totals:	0	0	160	15	16	420	640	1,280
Winter Lower Division	*	0	0	*	*	*	*	0
Winter Upper Division	*	0	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	*	*	0	*	*	*	*	0
Summer Lower Division-2025	*	*	59	*	*	*	*	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Totals:	0	0	59	0	0	0	0	1,038
Fall Upper Division	0	*	0	*	*	*	*	0
Fall Lower Division	13	0	142	8	8	306	102	714
Totals:	13	0	142	8	8	306	102	714
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	13	0	561	23	24	726	742	5,032

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	44	53	269			
Open Gym - Basketball				248	266	1,431
Open Gym - Volleyball				55	42	320
Totals:	44	53	269	303	308	1,751

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	123	42	213	400	168	742
Totals:	123	42	213	400	168	742

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	0	*	44	0	*	124
Creative Kids	0	*	15	0	*	35
Science Spies	0	0	0	0	0	0
Young Builders	*	*	0	*	*	0
Totals:	0	0	59	0	0	159

* Program not offered during reporting month

** New Program not offered in FY 2024-25

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Programs Activity Report FY 2025-26
November 2025

CHINO EXPERIENCE TEEN CENTER

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	50	35	194	518	354	2,128
Teen Opportunity Program	12	21	61	14	21	61
Totals:	62	56	255	532	375	2,189
PROGRAM ACTIVITY						
Crafts				37	32	133
Sports				29	23	122
Cooking				48	36	130
Workshops				*	5	5
Team Building & Challenges				31	28	68
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	0			
Teen Events	50	25	60			
Totals:	50	25	60	145	124	458
SHUTTLE SERVICE						
Briggs Fundamental Before	1	1	8	7	5	32
Don Lugo High School Before	7	6	29	43	46	292
Magnolia Junior High School Before	5	7	38	44	49	247
Chino High School Before	3	2	11	23	6	74
Ramona Junior High School Before	7	11	55	73	101	564
Totals:	23	27	141	190	207	1,209
Briggs Fundamental After	7	4	22	54	24	153
Don Lugo High School After	8	7	37	78	56	376
Magnolia Junior High School After	10	3	28	86	18	122
Chino High School After	6	3	17	42	18	101
Ramona Junior High School After	6	4	15	46	31	132
Totals:	37	21	119	306	147	884
Grand Totals:	172	129	575	1,173	853	4,740

MONTE VISTA PARK

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				*	*	4,840
Summer Lunch-Liberty				*	*	1,143
Summer Lunch-MVP				*	*	2,535
Totals:				0	0	8,518

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Programs Activity Report FY 2025-26
November 2025

OLD SCHOOLHOUSE MUSEUM

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				21	21	164
Reservations	*	*	50			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	75
Totals:	0	0	50	21	21	239

PRESERVE COMMUNITY CENTER

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	41	36	139			
Open Gym - Basketball				168	271	1,015
Open Gym - Volleyball				82	83	470
Totals:	41	36	139	250	354	1,485

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	*	15	15	*	14	14
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	*	*	13	*	*	48
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
Totals:	0	15	43	0	14	111

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	November 2024 Volunteers	November 2025 Volunteers	Year-To-Date FY 2025-26 Volunteers	November 2024 Volunteer Hours	November 2025 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	34	0.00	0.00	152.50
Ongoing Volunteers - Recreation and Social Services	78	97	432	433.50	503.05	3,054.05
Ongoing Volunteers - Human Services	33	17	92	812.25	814.50	3,670.00
Totals:	111	114	558	1,245.75	1,317.55	6,876.55

COMMUNITY SERVICES

Activity/Program	November 2025 Hours	Salary	Year-To-Date FY 2025-26 Hours	November 2024 Value	November 2025 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	503.05	\$28.03	3,206.55	\$8,518.28	\$14,100.49	\$89,501.20
Cost Savings - Human Services	814.50	\$42.64	3,670.00	\$24,351.26	\$34,730.28	\$156,082.10
Totals:	1,317.55		6,876.55	\$32,869.53	\$48,830.77	\$245,583.30

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Facility under renovation

Offered by CVUSD

SENIOR CENTER

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	27	30	124	57	78	486
Nutrition Program				1,843	1,803	10,472
Homebound Meals				1,985	1,560	10,085
Senior Food Distribution				170	275	1,573
Get SMART Transportation				400	427	2,471
Social Services Groups				212	232	660
PATCH Program				1	2	5
Arthritis Foundation Exercise				109	103	798
Aerobic & Strength Exercise				246	*	917
Ballroom Dance/Social Dance				219	251	1,055
Needlecraft & Knitting Clubs				175	87	924
Open Computer Lab				250	123	1,151
Bingo				346	345	2,877
Billiards Room				467	519	2,951
Shuffleboard				46	48	358
Bunco				12	35	284
Card Games				5	18	95
Tuesday Pool Tournaments				93	83	562
Fitness Room				547	570	3,531
Totals:	27	30	124	7,183	6,559	41,255

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	115	95	499	187	288	1,507
Tai Chi	123	161	763	218	325	2,071
Yoga	75	84	412	134	148	942
Zumba	116	126	599	264	271	1,392
Chinese Folk Dance	31	26	141	45	72	454
Core on the Floor	35	41	193	79	73	496
Totals:	495	533	2,607	927	1,177	6,862
ENRICHMENT						
Art Classes	*	15	45	*	90	119
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	11	14	61	9	14	61
Totals:	11	29	118	9	104	192
Grand Totals:	506	562	2,725	936	1,281	7,054

SENIOR CENTER SPECIAL EVENTS

Event/Program	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	96
Thanksgiving Luncheon	254	256	256
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	254	256	1,225

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Programs Activity Report FY 2025-26
November 2025

EXCURSIONS - TRIPS AND TOURS

Day Trips	November 2024 Number of Trips	November 2025 Number of Trips	Year-To-Date FY 2025-26 Trips	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	57	2	10	57	36	213

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – November 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	35.00
In-Kind – November 2025	8.50	0.00	0.00	90.00	0.00	0.00	0.00	4.00	11.00	444.00
Internal – November 2024	4.00	4.75	20.00	0.00	0.00	106.00	0.00	41.25	174.75	1,941.75
Internal – November 2025	2.00	13.75	20.00	0.00	0.00	195.50	0.00	76.50	81.00	1,894.00
Group I – November 2024	26.50	0.00	77.50	8.00	0.00	0.00	0.00	0.00	8.75	574.50
Group I – November 2025	28.75	0.00	43.00	8.00	0.00	0.00	0.00	0.00	10.75	522.25
Group II – November 2024	24.00	0.00	35.00	0.00	0.00	0.00	0.00	44.00	1.50	717.50
Group II – November 2025	30.00	0.00	41.00	0.00	0.00	0.00	0.00	50.00	1.50	703.75
Group III – November 2024	0.00	0.00	18.75	0.00	0.00	7.00	0.00	21.50	1.50	214.75
Group III – November 2025	4.50	0.00	32.00	0.00	0.00	0.00	0.00	26.00	0.00	251.00
Group IV – November 2024	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	31.75
Group IV – November 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	50.00
Group V – November 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – November 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – November 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – November 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2025-26 Facility Hours:	73.75	13.75	136.00	98.00	0.00	195.50	0.00	162.50	108.25	3,865.00

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants-In-Kind:	50.00	0.00	0.00	1,170.00	0.00	0.00	0.00	5.00	55.00	2,860
Participants-Group:	925.00	0.00	1,350.00	120.00	0.00	0.00	0.00	951.00	162.00	17,583
YTD 2025-26 Rental Participants:	975	0	1,350	1,290	0	0	0	956	217	20,443

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – November 2024	0.00	0.00	8.00	0.00	119.00	7.00	43.00	76.00	40.00	2,133.25
Program – November 2025	1.50	0.00	15.00	0.00	89.00	9.25	123.59	66.75	0.00	1,895.84

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	November 2024 Number of Permits	November 2025 Number of Permits	Year-To-Date FY 2025-26 Permits	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	27	17	133	1,295	720	6,576
Non-Resident Permits	16	20	77	755	889	3,704
Totals:	43	37	210	2,050	1,609	10,280

RECREATION CLASSES / CONTRACT CLASSES

November # of classes started		November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2024	2025						
25	15	123	83	709	670	701	4,333

TINY TOTS

Session	November 2024 Participants	November 2025 Participants	Year-To-Date FY 2025-26 Participants	November 2024 Service Contacts	November 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	*	*	50	*	*	612
Fall 2	^	^	0	490	263	374
Winter	*	*	0	*	*	0
Little Elves	*	*	0	*	*	0
Spring 1	*	*	0	*	*	0
Spring 2	*	*	0	*	*	0
Summer	*	*	47	*	*	486
Creative Explorers	17	*	21	68	*	84
Totals:	17	0	118	558	263	1,556

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