

Those persons wishing to speak on any item included on the agenda should fill out and submit to the Management Assistant a "Request to Speak" form (name and address optional) that is available at the podium or may be obtained from the Management Assistant.

If you require a reasonable accommodation to participate in this meeting per your rights under the Americans with Disabilities Act or for any other reason, please contact the Community Services, Parks & Recreation Department at (909) 334-3256 at least 48 hours prior to the advertised starting time of the meeting.

Any documents provided by the City and distributed to a majority of the Community Services, Parks & Recreation Commission regarding any item on this agenda will be made available during normal business hours at City Hall, located at 13220 Central Avenue, Chino, in the Administration Department on the second floor. In addition, such documents will be posted on the City's website at www.cityofchino.org.

CHINO COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

CITY HALL COUNCIL CHAMBERS 13220 CENTRAL AVENUE CHINO, CA 91710

MONDAY, OCTOBER 28, 2024 AT 6:00 PM

REGULAR MEETING

AGENDA

I. CALL TO ORDER

II. PLEDGE TO THE FLAG

III. ROLL CALL

Community Services, Parks & Recreation Commission Members: Robert Martinez (Chairperson), Neal Jerry (Vice Chairperson), Patricia Pereda Arlt, Jamie Aviles, Stephanie Mendoza, Julissa Montenegro-Olivas, and Linda Takeuchi.

IV. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the Community Services, Parks & Recreation Commission, the public, or staff requests specific items be removed from the Consent Calendar for separate action.

<u>1. Minutes</u> - September 23, 2024, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Mendoza was absent).

V. PUBLIC COMMUNICATIONS

Now is the time for the public to address the Commission on any items not on the agenda. In accordance with the Brown Act, the Commission cannot take action on any items not on the agenda. In order to facilitate broad discussion, a five-minute time limit is allocated for each speaker addressing the Commission.

The following matters are for the Community Services, Parks & Recreation Commission's consideration, discussion, or action. Members of the public may have the opportunity to address these items if they wish to do so. Please complete the "Request to Speak" form and hand it to the Management Assistant.

VI. TEEN ADVISORY COMMITTEE REPORT

VII. DISCUSSION ITEM

<u>1. Fireworks.</u> Fireworks Update 2024 - Silvia Avalos, Director of Community Services, Parks & Recreation, and Nikki Love, Strategic Initiatives Manager.

VIII. ACTION ITEM

<u>1. Fireworks Booth Operator.</u> Investigation and Hearing, Chino Municipal Code 8.12.110 and California Code of Regulations, Title 19, Chapter 6, Article 13, Section 991.1 Violation - Silvia Avalos, Director of Community Services, Parks & Recreation.

IX. INFORMATION

1. Youth and Adult Sports (Verbal Report) - Justin Gonzales, Community Services, Parks & Recreation Coordinator.

2. Teen Center and Boxing (Verbal Report) - Brissa Sanchez, Community Services, Parks & Recreation Coordinator.

X. ACTIVITY REPORTS - SEPTEMBER 2024

1. Activity Report. Administration Activity Report.

2. Activity Report. Programs Activity Report.

3. Activity Report. Parks & Facilities Planning and Development Activity Report.

XI. DIRECTOR'S REPORT

XII. COMMISSIONERS' REPORTS

Commissioner Patricia Pereda Arlt

Commissioner Jamie Aviles

Commissioner Stephanie Mendoza

Commissioner Julissa Montenegro-Olivas

Commissioner Linda Takeuchi

Vice Chairperson Neal Jerry

Chairperson Robert Martinez

XIII. MISCELLANEOUS

- 1. Calendar. November 2024.
- 2. Commission Assignments/Parks. Listing of Current Commission Assignments/Parks.

XIV. ADJOURNMENT

I, Natalie Gonzaga, City Clerk of the City of Chino, hereby declare that on Wednesday, October 23, 2024, this agenda was posted on the south window of Chino City Hall and this agenda together with all of the agenda reports and related documents were posted on the City's website at www.cityofchino.org by myself or under my direction.

Natalie Gonzaga, City Clerk.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: OCTOBER 28, 2024

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION

<u>SUBJECT</u>

Minutes of the September 23, 2024, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Mendoza was absent).

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING CITY OF CHINO COUNCIL CHAMBERS SEPTEMBER 23, 2024, 6:00 P.M.

MINUTES

I. CALL TO ORDER

Chairperson Martinez called the meeting to order at 6:05 p.m.

II. PLEDGE TO THE FLAG

Commissioner Arlt led the flag salute.

III. ROLL CALL

Commissioners Present: Chairperson Robert Martinez, Vice Chairperson Neal Jerry, and Commissioners Patricia Pereda Arlt, Linda Takeuchi, and Julissa Montenegro-Olivas

Commissioners Late: Jamie Aviles, arrived @ 6:08 p.m.

Commissioners Absent: Stephanie Mendoza

Council Present: Karen Comstock

Teen Advisory Committee

Members Present: Ximenia Tapia-Lugo, Kale Lo, Neil Jatakia, Sofia Henderson, Flor Hernandez, Julia Barraza, Drew Ramirez, Karisia Rojas, Kathleen Chang, Bridget Moore, and Adrian Mora

Staff Present:Silvia Avalos, Ted Bistarkey, Mayra Pratt, Jeff Benson,
Lizet Nunez, Crystal Gutierrez, Hayley Page, Brissa Sanchez,
Natalie Camacho, and Marsha Ariyasu

IV. CONSENT CALENDAR

1. <u>Minutes</u> – August 26, 2024, Community Services, Parks & Recreation Commission Regular Meeting (Commissioner Arlt was absent).

Moved by Vice Chairperson Jerry, seconded by Commissioner Takeuchi, and carried on a 4-0-2-1 vote to approve the Consent Calendar as presented.

AYES:	Jerry, Martinez, Montenegro-Olivas, and Takeuchi
NOES:	None
ABSENT:	Aviles and Mendoza
ABSTAIN:	Arit

V. PUBLIC COMMUNICATIONS

Chairperson Martinez opened the Public Communications. As there were no requests to speak, Chairperson Martinez closed the Public Communications.

VI. TEEN ADVISORY COMMITTEE REPORT

1. Introduction of Teen Advisory Committee Members for 2024-25:

Chairperson Martinez asked the Teen Advisory Committee members in attendance to introduce themselves.

- Kale Lo Vice Chairperson, Ayala High School, second year on TAC.
- Sofia Henderson Chino High School, first year on TAC.
- Drew Ramirez Chino Hills High School, first year on TAC.
- Flor Hernandez Chino High School, first year on TAC.
- Julia Barraza Canyon Hills Junior High School, first year on TAC.
- Karisia Rojas Chino Hills High School, second year on TAC.
- Kathleen Chang Ayala High School, first year on TAC.
- Bridget Moore Chino High School, third year on TAC.
- Adrian Mora Chino High School, second year on TAC.
- Neil Jatakia Ayala High School, second year on TAC.
- Ximena Tapia-Lugo, Chairperson, Don Lugo High School, second year on TAC.

Ms. Tapia-Lugo, gave the report. Ms. Tapia-Lugo reported the Teen Advisory Committee's (TAC) first service project is a Halloween costume drive to benefit the CARE Closet. Donation boxes will be located at the Carolyn Owens Community Center, Preserve Community Center, Neighborhood Activity Center, and Teen Center. The last day for the drive is Friday, October 25. TAC members volunteered at many community events, including Saturday Night Fights, Healthy Chino 20-Year Celebration, and Inclusion Community Celebration, where TAC members led an interactive bubble station and participants were able to blow bubbles of all sizes.

At their last meeting, TAC members voted for their Chairperson, Vice Chairperson, and Secretary. During the roundtable, members discussed getting into the routine of going back to school, homecoming, and preparing for college.

Chairperson Martinez wished the TAC members congratulations and asked when the membership starts for 2024-25.

Ted Bistarkey, Community Services, Parks & Recreation Manager, stated TAC has an orientation in August with their first official meeting in September and continuing through May.

Vice Chairperson Jerry congratulated everyone and stated he will be attending as many of their meetings as he can, and he looks forward to seeing great things from all of them.

Commissioner Takeuchi stated congratulations. It is exciting to see young people becoming involved in the community. They are the next generation, and she is glad to have someone from junior high school on TAC this year.

VII. INFORMATION

1. TUPE and PALS:

Hayley Page, Community Services, Parks & Recreation Coordinator, gave the report. Ms. Page reported the Tobacco Use Prevention Education (TUPE) program is offered in partnership with the Chino Valley Unified School District and City of Chino. Chino CSPR Specialists, known as Facilitators, connect with educators at each school site to schedule the assigned programs and visit weekly to teach curriculum designed to educate and prevent smoking in youth. The TUPE program consists of two prevention programs: You and Me Together, Vape Free and Project Alert. The You and Me Together, Vape Free curriculum is designated

for 6th graders. The program is part of a tobacco prevention toolkit and is a theory-based and evidence informed curriculum created by the Stanford Research Lab. This program consists of six lessons that include online quiz games and activities to go along with the presentations. These presentations address key factors associated with e-cigarrete use, including changing aolescents' attitudes towards smoking and investigating misperceptions about e-cigarettes in order to motivate youth to reduce, pause, and/or quit usage towards living a vape free.

Ms. Page reported Project Alert is for 7th graders and builds on the 6th grade curriculum. Project Alert contains seven lessons that focus on alcohol, tobacco, marijuana, and inhalants. This program uses interactive activities and videos to discourage use by recognizing and developing skills to resist peer pressure.

Ms. Page reported during the 2023-2024 school year, the two programs served over 3,000 students with 13,901 service contacts. TUPE Facilitators currently are reaching out to school administrators to set up times to start their lessons.

Ms. Page reported the PALS program (*Positive Actions for Life Success*) is designed to help students do better in school by helping to develop positive social skills with others and healthy self-esteem. PALS takes place at 11 elementary schools in Chino and one in Ontario. Students can be referred to the PALS program by school administrators who meet the following Tier 2 criteria: A teacher, administrator, and MTSS-B Counselor can fill out an At-Risk Screener Form, and then provide it to the administrators and the Counselor; a parent request in writing to an administrator, and other data or concerns, such as the SAEBRS Assessment through the District.

Ms. Page reported students in the PALS program meet for nine weeks with 3-4 other students led by CSPR Specialists. They meet for 30 minutes per week during the school day on campus where they learn with books, games, puppets, and crafts. Topics include building self-confidence by providing a supportive environment; increasing self-esteem by discovering special talents and personality traits; learning to make good choices and accept personal responsibility for their behaviors; developing and maintaining healthy friendships; learning to be assertive and communicate with others in positive ways; and learning how to problem solve, settle conflicts, and respect the rights of others.

Ms. Page reported in 2023-2024, they served over 450 students with 3,488 service contacts. PALS Specialists are currently receiving caseloads for their fall sessions at each of their school sites.

2. SOAR/RAAP After School Programs and Tiny Tots:

Crystal Gutierrez, Community Services, Parks & Recreation Coordinator, gave the report. Ms. Gutierrez reported the Tiny Tots program serves children ages 3-5½. The fall session started with 25 plus-level and 32 junior-level participants. Tiny Tots activities help develop fine motor skills, positive interaction, movement, and introduces the alphabet and numbers in the creative play environment. Participants learn these skills through art, literacy, singing, and daily activities.

Ms. Gutierrez reported the Creative Explorers program is for children ages 3-5½. This program allows participants to explore their creativity through artwork and imaginative play with themed activities. Some of the themes offered this year are Junior Fire Academy, Monster Mash, Farm Animals, Little Love Bugs, and Pets Galore.

Ms. Gutierrez reported in collaboration with the Chino Valley Unified School District, the SOAR (*Students on a Rise*) program is held at five elementary schools serving the Chino community. The five SOAR sites are Anna Borba, Alicia Cortez, Doris Dixon, E.J. Marshall, and Walnut Elementary Schools. Each SOAR site has a no-cost program for transitional kindergarten through 8th grade participants. Each school site follows a 20:1 participant to staff ratio. Staff takes pride in having great relationships with Chino families and school administrators. The current enrollment numbers range from 60-90 at the individual sites, but each site is projected to have 100 participants by December of this year. The SOAR curriculum follows six points of service quality standards for expanded learning set by the State of California, Department of Education: Active and engaged learning, safe and supportive environment, skill building and leadership, healthy choices and behaviors, diversity, and access and equity. With these quality standards in mind, staff has developed themed curriculum for the school year.

Ms. Gutierrez reported the Ramona After School Achievement (RAAP) program is held at Ramona Junior High School. Currently, there are 42 participants who are assisted with homework and participate in enrichment activities. RAAP activities include art creation, team building, skill building, and a monthly career day.

VIII. ACTION ITEM

1. Establish User Fees Review Sub-Committee:

Chairperson Martinez requested three volunteers to be on the User Fees Review Sub-Committee. Vice Chairperson Jerry and Commissioners Montenegro-Olivas and Takeuchi volunteered.

Moved by Vice Chairperson Jerry, seconded by Commissioner Takeuchi, and carried on a 6-0-1-0 vote to the approve the User Fees Review Sub-Committee members consisting of Vice Chairperson Jerry and Commissioners Montenegro-Olivas and Takeuchi.

AYES:Arlt, Aviles, Jerry, Martinez, Montenegro-Olivas, and TakeuchiNOES:NoneABSENT:MendozaABSTAIN:None

IX. ACTIVITY REPORTS – AUGUST 2024

- 1. Activity Report. Administration Activity Report No comments.
- 2. Activity Report. Programs Activity Report No comments.
- 3. <u>Activity Report</u>. Parks & Facilities Planning and Development Activity Report No comments.

Commissioner Arlt congratulated staff on a job well done.

X. DIRECTOR'S REPORT

Mayra Pratt, Community Services, Parks & Recreation Manager, gave the report. Ms. Pratt reported the Impact Report for FY 2023-24 showcases the service contacts and successes throughout the last fiscal year with a three-year comparison.

Ms. Pratt noted upcoming events on the calendar, which included the Pumpkin Garden Festival on October 19, Chino Youth Museum Fall Bingo Bash on October 21, Senior Spooky Dance on October 24, Residential Community Clean-Up hosted by

Waste Management on October 26, and Halloween Spooktacular on October 31. A request for costume contest judges will be sent at a later date.

XI. COMMISSIONERS' REPORTS

Commissioner Arlt reported on meetings and events attended, and parks visited since the last meeting, which included the Healthy Chino 20-Year Celebration, Healthy Chino Nutrition Class, and Ayala and Liberty Parks. Maintenance at the parks is good with the exception of gophers, but staff is doing a great job of keeping them at bay. Commissioner Arlt reported she checks on the progress of Chino Rancho Park and is looking forward to the opening soon.

Commissioner Aviles reported on meetings and events attended, and parks visited since the last meeting, which included the Fireworks Review Sub-Committee Meeting, and Meridian and Garden Parks.

Commissioner Mendoza – Absent.

Commissioner Montenegro-Olivas reported the parks are all looking good, but McLeod Park has a big brown spot in the front left side of the park. Commissioner Montenegro-Olivas reported watching both City Council meetings and School District Board meetings online, and attending the Milkcan football game.

Commissioner Takeuchi reported on meetings and events attended, and parks visited since the last meeting, which included both City Council meetings. ABC Channel 7 aired on the Inclusion Community Celebration event twice for about $3\frac{1}{2}$ minutes on the evening news. It was nice to see.

Commissioner Takeuchi reported there are two large Oak trees that are very brown at Oak Tree Square. She asked if staff could go to the site and take a look at them. The women's restroom at Walnut Park needed attention. She reported the issue to the Chino Police Department's non-emergency number, and they got in touch with the on-call duty staff. It is important for our citizens to know who to call on the weekend. She reported it was cleaned up within an hour. She thanked staff who responded for the great job they did and for doing it so quickly.

Vice Chairperson Jerry reported on meetings and events attended since the last meeting, which included both Council meetings, Chino Cares Emergency Preparedness Fair, Fireworks Review Sub-Committee meeting, Inclusion Community Celebration; and parks visited included the Community Garden. Vice Chairperson Jerry reported at that at one of the City Council meetings, Council adjourned in memory of former Mayor, Dennis R. Yates. Mr. Yates is an amazing man and Chino is a little more "Chino" because of him.

Chairperson Martinez reported the Chino Cultural Foundation's Artist Showcase will be held on November 7, at Centro Basco, from 6:00-8:00 p.m. Chairperson Martinez reported on attending a Council meeting and met with City staff regarding CHINO Days. He visited Monte Vista Park and the Community Building since the last meeting.

XII. MISCELLANEOUS

- 1. <u>Calendar</u>. October 2024: No comments.
- 2. <u>Commission Assignments/Parks</u>. Listing of Current Commission Assignments and Parks: No comments.

XIII. ADJOURNMENT

Chairperson Martinez adjourned the meeting at 6:45 p.m.

APPROVED THIS 28[™] DAY OF OCTOBER 2024.

Marsha Ariyasu Management Assistant

(Minutes – September 2024)

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: OCTOBER 28, 2024

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION; AND NIKKI LOVE, STRATEGIC INITIATIVES MANAGER

SUBJECT

Fireworks Update 2024.

MEMORANDUM City of Chino Community Services Parks & Recreation Department

DATE:	OCTOBER 28, 2024
TO:	COMMUNITY SERVICES, PARKS & RECREATION COMMISSION
FROM:	SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION NIKKI LOVE, STRATEGIC INITIATIVES MANAGER

SUBJECT: FIREWORKS UPDATE 2024

cc: File

BACKGROUND

The Community Services, Parks & Recreation Commission is charged with oversight of Title 8.12 of the Chino Municipal Code relating to the sale and discharge of safe and sane fireworks in the City of Chino. At the end of each fireworks season, an update is provided to the Commission regarding the sale of safe and sane fireworks and any violations that may have occurred, calls for service/complaints, citations issued, injuries or fires resulting from the use of fireworks, confiscated fireworks, surcharge payments, and gross and net sales of safe and sane fireworks.

ISSUES/ANALYSIS

2024 Recap: This year, 25 non-profit organizations were issued retail permits by the Finance Department for the sale of safe and sane fireworks. Sales were conducted from July 1-4, 2024. There was one violation of the Chino Municipal Code related to the operation of fireworks stands.

Twenty-five retail sales permits were approved by the Community Services, Parks
& Recreation Commission on April 22, 2024:

American Legion Post 299	Gavin R. Stevens Foundation
CHAPPS	Living Word Assembly of God
Chino American Little League	Magnolia Jr. High School After School
Chino Cowboy Huddle	Magnolia Jr. High School Music Boosters
Chino High School Basketball	Monte Vista 4-H Council
Chino High School Pep Squad	Nitemares Soccer Club
Chino High School Band Boosters	Parents of Chino Scouts
Chino High School Sports Boosters	Parents of Troop 202

<u>Community Support Services ~ Human Services ~ Neighborhood Services ~</u> <u>Parks & Facilities ~ Recreation Services ~ Senior Services</u>

Chino Neighborhood House	Praise Chapel
Christ Lutheran Church	The Bridge
Don Lugo High School Grad Night	To the Pointe Dance Productions/Mission Sports
Don Lugo Performing Arts/Band	Victory Outreach Church
Don Lugo Sports Boosters	

As in past years, the City experienced a large volume of illegal fireworks throughout the City on July 4, as well as before and after the holiday.

Complaints/Calls for Service:

The following Departments within the City received complaints or calls for service regarding the use of illegal fireworks in 2024. A comparison of the last five years' calls for service is below:

Department	2024	2023	2022	2021	2020
Administration	0	1	0	4	10
Community Services, Parks &					
Recreation	0	1	0	3	3
Finance	0	0	0	0	0
Police	426	235	200	230	225
Public Works	0	0	0	0	0
Total	426	237	200	237	238

Two emails were received from residents and are attached.

Injuries and Damage:

The Chino Valley Fire District reported 13 calls related to the use of fireworks. One injury was reported.

Police Deployment (6:00 p.m.-midnight):

This year, the Police Department deployed 59 sworn personnel during the deployment period. This was up from 67 sworn in 2023.

Citations:

A total of 55 fireworks citations were issued for the use of illegal fireworks. Twenty-one of those citations were issued to non-residents. The Chino Police Department issued 1 additional criminal citation by the Special Investigations Unit (SIU) and 3 administrative citations by Patrol prior to July 4.

Confiscated Fireworks:

This year, the Chino Police Department confiscated 525 pounds of illegal fireworks and the Chino Valley Independent Fire District confiscated 310 pounds. The Fire District numbers reflect the total amount collected from their service area and is not specific to Chino. In 2023, the Police Department confiscated 392 pounds and the Chino Fire confiscated 518.5 pounds throughout the district.

Educational Campaign:

This year's educational campaign, "Illegal Fireworks Strike Again!," was distributed via social media, direct mail, newspaper ads, theater advertisements, and posters and flyers distributed to all City facilities and fireworks booths.



POSTERS DISTRIBUTED

RESIDENT POSTCARD MAILER

Below is a snapshot of the social media impact:

Source	Date	Post (All social media)	Reach	Engagement
Chino, CSPR, Chino PD, Chino Valley Fire District	6/04	Encouraged residents to celebrate the 4th of July responsibly by re-informing them on Safe and Sane fireworks, firework laws, and penalties.	8,300	258
Chino PD	6/11	Photograph of confiscated fireworks and a reminder of Safe and Sane fireworks, firework laws, and penalties	NA	764
Chino PD	6/20	Fireworks promotion and reminder of Safe and Sane fireworks as well as laws	NA	661
Chino PD	7/02	Informing residents of the ability to report illegal fireworks	NA	91

Reach = The number of unique persons who have seen post.

Engagement = Individuals who have reacted to, shared, clicked, or commented on post.

<u>Community Support Services ~ Human Services ~ Neighborhood Services ~</u> <u>Parks & Facilities ~ Recreation Services ~ Senior Services</u>

Surcharge:

In 2024, the total surcharge collected from each fireworks booth operator averaged 4% per organization. The surcharge is calculated based on the City's additional costs incurred for Public Works, Police, and marketing services. Those costs totaled \$69,737. Public Works did not report additional costs in 2024.

Sales:

The summary below provides gross sales and net profit for each fireworks booth. Total gross sales totaled \$1,546,907.88 in 2024, as compared to \$1,575,599.95 in 2023. Total net profit in 2024 was \$447,243.59, as compared to \$463,930.13 in 2023. The average profit generated was \$17,889.74 in 2024, as compared to \$18,557.21 in 2023.

2023			2024			
ORGANIZATION	GROSS SALES	2023 NET PROFIT AFTER PAYING SURCHARGE	ORGANIZATION	GROSS SALES	2024 NET PROFIT AFTER PAYING SURCHARGE	
A	34, 495.13	5,636.04	А	23,389.00	3,467.44	
К	27, 189.17	3,897.96	G	31,489.00	12,004.41	
R	24,696.00	5,266.49	К	32,116.67	7,179.32	
E	32,538.00	6,929.64	В	34,200.72	6,528.86	
V	35,209.00	7,852.02	С	34,909.00	8,739.56	
G	46,776.20	8,001.80	Y	38,771.00	3,896.13	
J	51,683.50	11,338.06	Н	39,553.38	7,492.84	
L	46,827.10	12,551.28	D	42,019.00	7,035.33	
С	42, 178.38	12,618.46	Р	43,686.00	18,773.55	
W	53, 174.26	12,743.79	J	45,334.00	13,833.36	
S	42,357.78	13,655.37	I.	48,707.00	11,389.79	
н	70,258.42	13,886.92	F	50,392.00	10,247.83	
0	93,243.45	14,932.83	N	52,182.00	16,589.97	
U	73,581.61	15,358.27	Q	52,534.00	9,195.45	
М	48,547.80	16,633.38	М	53,548.00	17,809.47	
Т	70,779.00	18,244.56	E	55,547.05	16,887.25	
I	84,557.90	18,526.83	R	69,240.00	17,300.56	
P	52,978.00	20, 126.84	R	76,197.42	29,506.57	
D	55,227.00	20,666.27	Т	76,801.00	21,894.26	
Q	60,428.50	22,221.54	L	92,909.77	24,590.26	
Y	70,217.89	28,003.67	U	94,533.00	28,582.47	
F	93,010.33	33,097.86	V	98,421.52	34,360.66	
N	101, 163.51	38,821.96	0	105,955.00	24,192.79	
В	119,981.00	43,363.94	W	121,931.85	43,129.74	
Х	144,501.02	59,554.33	Х	132,540.50	52,615.70	
TOTAL	1,575,599.95	463,930.13	TOTAL	1,546,907.88	447,243.59	
AVERAGE NET		18,557.21	AVERAGE NET		17,889.74	

Below is a summary of gross sales and net profit for your information:

<u>Community Support Services ~ Human Services ~ Neighborhood Services ~</u> <u>Parks & Facilities ~ Recreation Services ~ Senior Services</u>

RECOMMENDATION

For Community Services, Parks & Recreation Commission information and direction if desired.

From: GARY LEONARDO < Series and Series and Series Series Sunday, April 21, 2024 2:43:50 PM To: Burton, Curtis < cburton@cityofchino.org> Cc: Flores, Christopher <cflores@cityofchino.org>; Lucio, Marc <mlucio@cityofchino.org> Subject: [EXT EMAIL] City Regarding Fireworks

Dear Counsel,

Last 4th of July, Neighbors using <u>lilegal</u> and legal FIREWORKS, caught my bush on fire, big time (see Pics attached), Fire Dept. and Police came and did a report. My neighbor compensated me 300 dollars, but not nearly enough to cover a 28 year old Golden Arborvitaes.

I would really wish, ask, that Chino STOP allowing fireworks, not only the fire danger, but ALSO all the mess that is left in the streets. If Chino continues to allow this, maybe they should cover All the costs involved with damage and clean up. Every year I always have to clean up the streets around my house.

Why does Chino have to Burden to Firework Mess.

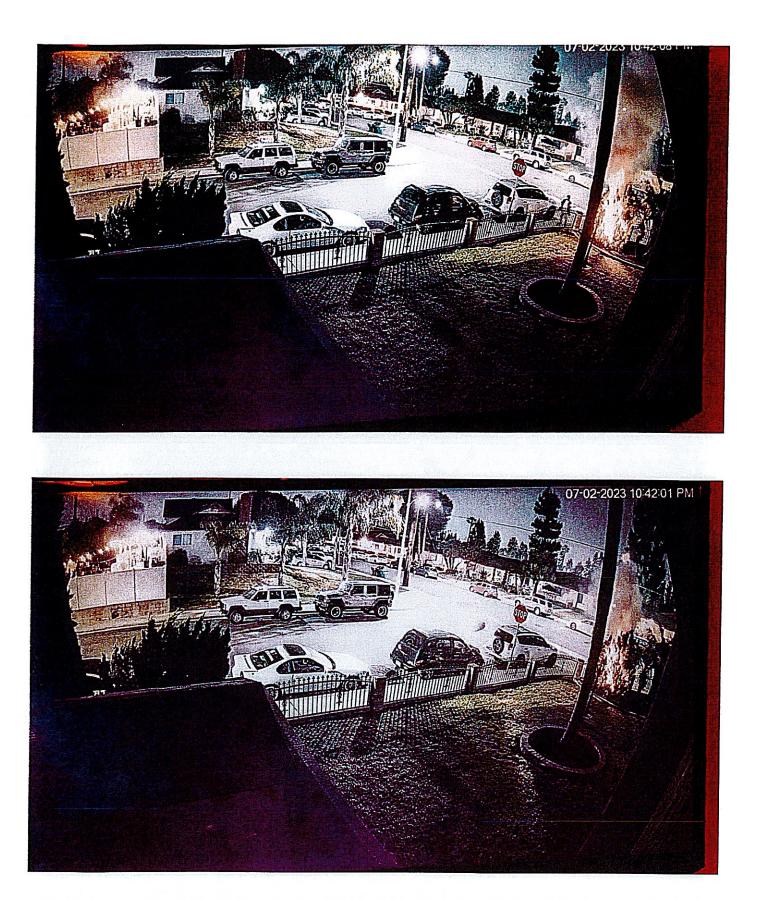
Thanks,

Gary Leonardo

Chino Ca. 91710

P.S. FYI: the Pics were taken off my Security Monitor with my phone

EXTERNAL EMAIL: Please verify sender email. If unknown, DO NOT open links/attachments. NEVER give out your user ID or password for any reason!



From: Carmella Pagano **Extension of Sent:** Sunday, July 7, 2024 12:39 AM To: Ulloa, Eunice <eulloa@cityofchino.org> Subject: [EXT EMAIL] Illegal fireworks being blown off after the Fourth of July

Dear Mrs Ulloa,

I have made multiple phone calls to the Chino police department as well as emailed app. I live on Chino Avenue between Oaks and Magnolia. It sounds like a war zone here every single night and it goes on until the sunrise is getting out of control and something needs to be done. Alarms are constantly going off. I believe that the fines for this illegal fireworks need to start reflecting like Moreno Valley where they're charging \$3500 in citations for illegal fireworks. I am pleaing with you to see if you can can help with the situation. It is every night starting with a week before the Fourth of July and until now it is 12:38 AM and I'm still hearing what sounds like bombs are going off loud bombs. I look forward to your response to see what you can do to help out in this matter.

Sincerely,

Carmella

Sent from my iPhone

EXTERNAL EMAIL: Please verify sender email. If unknown, DO NOT open links/attachments. NEVER give out your user ID or password for any reason!

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: OCTOBER 28, 2024

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION

SUBJECT

Investigation and Hearing, Chino Municipal Code 8.12.10 and California Code of Regulations, Title 19, Chapter 6, Article 13, Section 991.1 Violation.

MEMORANDUM City of Chino Community Services, Parks & Recreation Department

- DATE: OCTOBER 28, 2024
- TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION
- FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION
- SUBJECT: INVESTIGATION AND HEARING CHINO MUNICIPAL CODE 8.12.110 AND CALIFORNIA CODE OF REGULATIONS, TITLE 19, CHAPTER 6, ARTICLE 13, SECTION 991.1 VIOLATION

cc: File

BACKGROUND

The Community Services, Parks & Recreation Commission has been charged by the City Council with the regulation of the sale and use of fireworks in the City of Chino. This responsibility includes conducting investigations and hearings in the event of a violation of Chapter 8 of the Chino Municipal Code.

Chino Municipal Code 8.12.200 states:

8.12.200 – Penalties

The Community Services, Parks & Recreation Commission shall investigate and conduct hearings regarding violations of this chapter, and any organization found in violation of this chapter or proceeding without appropriate consent from the Commission shall be ineligible to obtain a permit for selling fireworks for three years immediately following the violation; after which time, they will be required to participate in a permit lottery.

ISSUES/ANALYSIS

On July 4, 2024, around 2315 hours, Fire Inspector Lin and San Bernardino County Sheriff's Deputy Nosek were dispatched to a residential neighborhood in the unincorporated area of Chino. During this response, they discovered an unattended truck and trailer loaded with safe and sane packaged fireworks. The location of the truck and trailer was on Sonoma Court and Kern Road. After speaking to numerous subjects near the pick-up truck, Fire Inspector Lin, obtained information that the fireworks were the unsold product from Praise Chapel. Due to the police activity that began to occur, the owner of the truck and trailer proceeded to head over to their vehicle, waving down Fire Inspector Lin. Fire Inspector Lin confirmed that the fireworks were the unsold product from the Praise Chapel booth.

The sale of fireworks allowed by the City of Chino Municipal Code shall cease at 9:00 p.m. on July 4. The respective booth operators can keep the unsold stock in the booth or transport it to their respective residence until the following day when they are to return it to TNT, located in Rialto.

As required by the City of Chino Municipal Code, Section 8.12.110, *"Each stand must have an adult in attendance to sell and serve as watchman while fireworks are stored therein."*

California Code of Regulations, Title 19, Chapter 6, Article 13, Section 991.1 states, *"Retail licensee may store unsold stock in a place and manner approved by the fire authority having jurisdiction until stock is returned to the wholesaler."* The manner in which the unsold product was openly exposed in an area of the Fire District where no fireworks, including safe and sane, are allowed, is not an approved manner. The unattended storage on the public street, in an area where illegal fireworks were being utilized was unsafe.

The Chino Valley Fire District submitted a letter to the City of Chino notifying the City of the violation (see Attachment 1). In advance of this hearing, Praise Chapel was contacted via letter to inform them of this hearing and inviting their attendance (see Attachment 2).

RECOMMENDATION

It would be appropriate for the Community Services, Parks & Recreation Commission to conduct an investigation and hearing regarding Praise Chapel's violation of Chapter 8.12.110 of the Chino Municipal Code and California Code of Regulations, Title 19, Chapter 6, Article 13, Section 991.1, and make a recommendation based on the findings and guidelines found in Chapter 8.12.200 of the Chino Municipal Code.

SA:mra

Attachments: #1, Letter from Chino Valley Fire District #2, Letter to Praise Chapel Attachment #1



Chino Valley Fire District

14011 City Center Drive Chino Hills, CA 91709 (909) 902-5260 Administration (909) 902-5250 Fax Chinovalleyfire.org

September 19, 2024

Nikki Love Strategic Initiatives Manager 13220 Central Ave. Chino, CA 91710

Ms. Love:

On July 4, 2024, around 2315 hours, a truck and trailer were discovered in a residential neighborhood in the unincorporated area of Chino. The location of the truck and trailer was Sonoma Court and Kern Road. As you are aware, the sale of fireworks allowed by the City of Chino Municipal code shall cease at 9:00 p.m. on July 4th. The respective booth operators can keep the unsold stock of product in the booth or transport it to their respective residence, until the following day when they are to return it to TNT, located in Rialto.

As required by the City of Chino Municipal code, Section 8.12.110, "Each stand must have an adult in attendance to sell and serve as watchman while fireworks are stored therein."

Fire Inspector Lin and San Bernardino County Sherriff's Deputy Nosek were dispatched to a house on Sonoma Court, it was during this response that the truck and trailer were noted to be unattended. Due to the police activity that began to occur, the owner of the truck and trailer proceeded to head over to their vehicle, waving down Fire Inspector Lin. Fire Inspector Lin inquired about the fireworks, and it was determined that the fireworks were the unsold product from the Praise Chapel booth.

California Code of Regulations Title 19, Chapter 6, Article 13, Section 991.1, states, "retail licensee may store unsold stock in a place and manner approved by the fire authority having jurisdiction until stock is returned to the wholesaler." The manner in which the unsold product was openly exposed in an area of the Fire District, where no fireworks, including safe and sane are allowed, is not an approved manner. The unattended storage on a public street, in an area where illegal fireworks were being utilized was unsafe.

Attached herein, is an e-mail statement from San Bernardino County Sherriff's Deputy Nosek.

Should you have any questions, I can be reached at (909) 315-8825 or via e-mail at dotoole@chofire.org.

Respectfully,

anielle Otoole

Danielle O'Toole Fire Marshal

Special Districts Leadership Foundation - District of Distinction Since 2008

Board of Directors

Harvey Luth President Sarah Ramos-Evinger Vice President John DeMonaco Tom Haughey Mike Kreeger

> Fire Chief Dave Williams

Danielle O'Toole

From: Sent: To: Cc: Subject: Lena Lin Monday, September 9, 2024 3:53 PM Nosek, Mateusz Danielle O'Toole Re: July 4th

Thank you, Mat!

Sent from my Verizon, Samsung Galaxy smartphone Get Outlook for Android

From: Nosek, Mateusz <mnosek@sbcsd.org> Sent: Monday, September 9, 2024 9:54:32 AM To: Lena Lin <llin@chofire.org> Cc: Danielle O'Toole <dotoole@chofire.org> Subject: Re: July 4th

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders. Good morning,

On July 4, 2024, CVFD Deputy Fire Investigator Lena Lin and I were assigned as a team to conduct firework enforcement in the city of Chino Hills and the city of Chino.

On July 4, 2024, at approximately 2315 hours, while driving westbound on Kern Road, toward Sonoma Court, I observed a male resident igniting fireworks in front of the **Sonoma Court residence**. While speaking with the male resident reference the incident, Lin located a parked pick-up truck with an attached trailer bearing California license plate **Court and Court a**

Thank you,

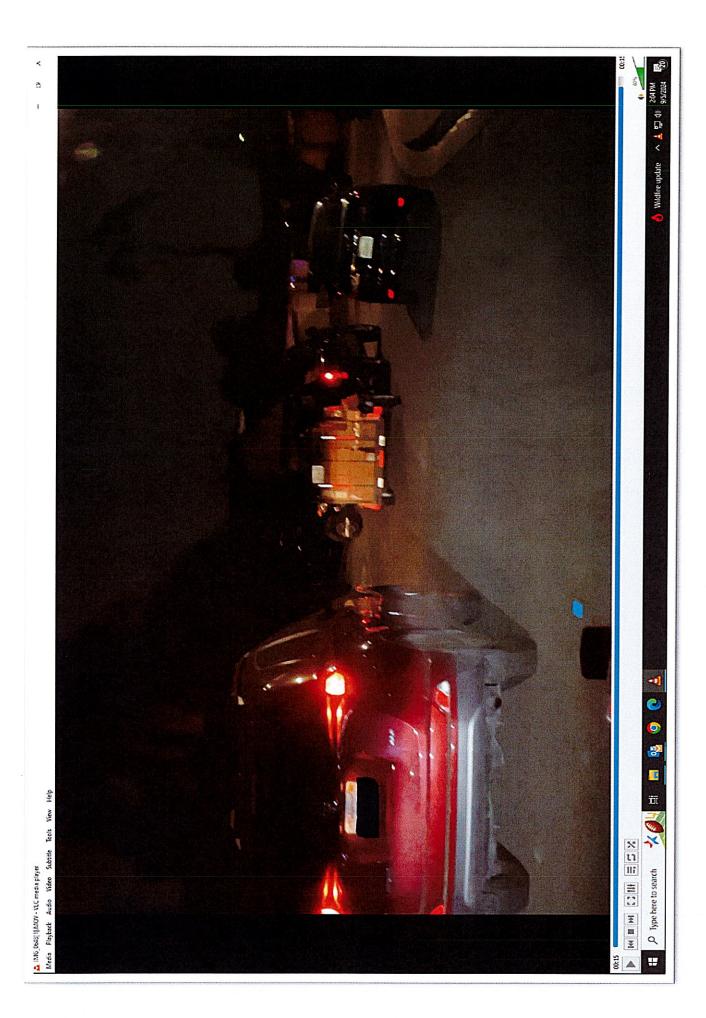


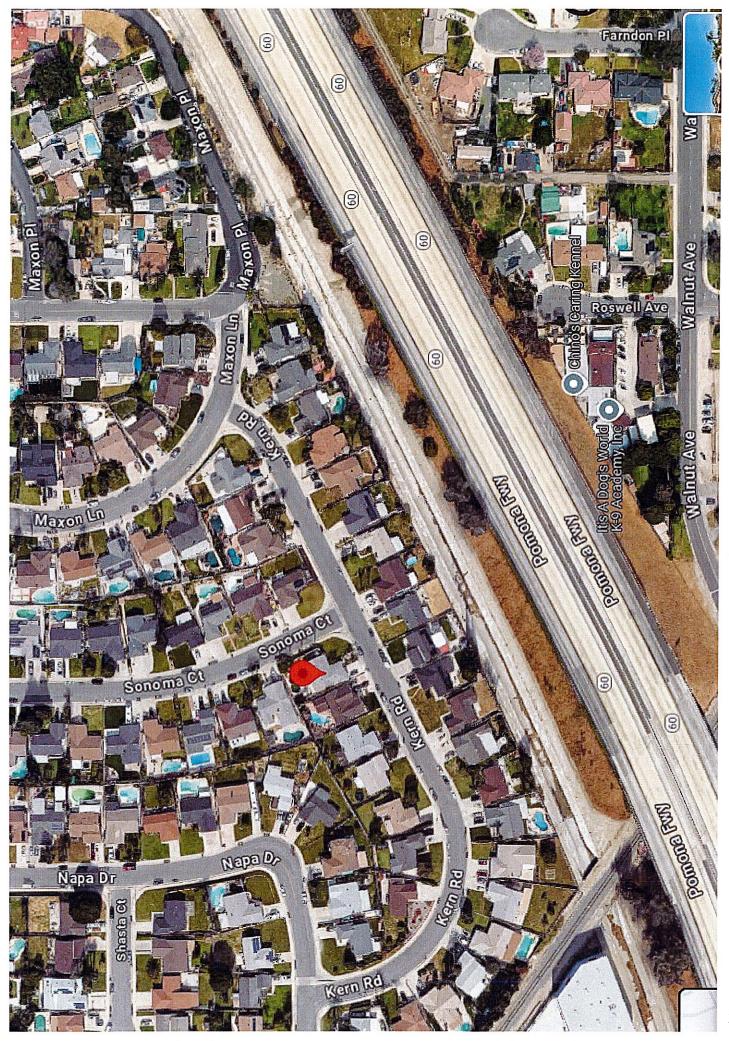
MATEUSZ NOSEK DEPUTY SHERIFF

SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT CHINO HILLS SHERIFF'S STATION

14077 PEYTON DRIVE CHINO HILLS, CA 91709 (909) 364-2000 mnosek@sbcsd.org

CONFIDENTIALITY NOTICE E-MAIL: Please note that the information contained in this message is privileged, confidential and protected from disclosure. If the reader of this message is not the intended recipient, you are hereby notified that any dissemination, distribution, or copying of this





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Attachment #2

EUNICE M. ULLOA Mayor

KAREN C. COMSTOCK Mayor Pro Tem



CITY of CHINO

CURTIS BURTON CHRISTOPHER FLORES MARC LUCIO Council Members

DR. LINDA REICH Cuy Manager

October 10, 2024

4

Praise Chapel Ruben Gutierrez 14562 Central Avenue Chino, CA 91710

RE: Fireworks Stand Violation

Dear Mr. Gutierrez,

This letter is to inform Praise Chapel that a public hearing will be held on October 28, 2024, at the City of Chino Council Chambers located at 13220 Central Avenue, Chino, CA 91710, at 6:00 pm. This time has been set aside to review and discuss Praise Chapel's fireworks stand violation on July 4, 2024. Although your attendance is not required, this would be a good time to present any information you may want to share with the Community Services, Parks & Recreation Commission.

Attached you will find a letter from Chino Valley Fire District referencing the violation, which occurred on July 4, 2024.

For any questions or concerns, please contact Silvia Avalos, Director of Community Services, Parks & Recreation, at 909-334-3454 and/or me at 909-334-3336.

Respectfully,

Nadyne Lowry Acting Director of Finance City of Chino | Finance Department

cc: Silvia Avalos Director of Community Services, Parks & Recreation

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: OCTOBER 28, 2024

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION

<u>SUBJECT</u>

Administration Activity Report – September 2024.

MEMORANDUM City of Chino Community Services, Parks & Recreation Department

SUBJECT: A	DMINISTRATION ACTIVITY REPORT – SEPTEMBER 2024
	SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION
то: с	COMMUNITY SERVICES, PARKS & RECREATION COMMISSION
DATE: O	OCTOBER 28, 2024

cc: File

BACKGROUND

The following information is provided regarding Administration activities for the month of September 2024:

CITY COUNCIL ACTIONS

Ceremonials

- <u>National Childhood Obesity Awareness Month</u>. Proclaimed September 2024, as National Childhood Obesity Awareness Month.
- <u>Suicide Prevention Awareness Month</u>. Proclaimed September 2024, as Suicide Prevention Awareness Month.
- <u>City of Chino Go Skateboarding Day</u>. Recognized the competition winner at Go Skateboarding Day.
- <u>Healthy Chino's 20-Year Anniversary</u>. Recognized Healthy Chino's 20-Year Anniversary, September 2024.

<u>Consent</u>

- <u>Contract Approval Human Services Programs for Residents of Chino Hills</u>. Approved a contract effective retroactive to July 1, 2024, in the amount of \$306,788 for the provision of Human Services programs for residents of Chino Hills for FY 2024-25 and increased the Community Services revenue budget by \$118,139.
- <u>Master Contract Chino Valley Unified School District</u>. Approved Master Contracts with the Chino Valley Unified School District effective retroactive to July 1, 2024, for the provision of Community Services programs for Fiscal Year 2024-25.
- <u>Vendor Cap Increase New Tangram, LLC</u>. Approved a vendor cap increase with New Tangram, LLC in the amount \$200,000 for a total not-to-exceed amount of \$250,000 for design services, purchase and/or installation of furniture, and reconfiguring existing workstations at City-owned facilities.
- <u>Award of Public Works Contact to Major League Infields, Inc., Fullerton, CA for Ball</u> <u>Field Maintenance Services</u>. Awarded a contract for ball field maintenance services

at Ayala, Heritage, Mountain View, and Villa Parks in the amount of \$67,808 for annual routine maintenance and \$32,192 for unanticipated work for a not-to-exceed amount of \$100,000.

• <u>2023-2024 Consolidated Annual Performance and Evaluation Report</u>. Received and filed the Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) 2023-2024 Program Year.

PROGRAMS

Armed Forces Banner Program

- Two new banner applications were received.
- The next banner registration ends on October 10, for installation in November.

Chino Liberty Courtyard

• Brick orders were placed in September, and will be received by the end of October for the November installation.

Chino Connection

• Staff received Draft 2 of the Winter 2024 Chino Connection on September 19, 2024.

Youth Accountability Board

• One new case was received. There are currently ten active cases.

Social Media

• The following posts were made in September:

Date	Post	Reach	Engagement
09/03	Heat Advisory	8,600	96
09/04	Youth Basketball Sign-Up Reel	2,978	55
09/10	Healthy Chino 20-Year – Fitness Challenge	1,080	36
09/12	NAC Closure	8,783	97
09/13	Pee Wee Baseball	923	40
09/15	Halloween Spooktacular Reel -Trend	3,951	151
09/17	Inclusion Community Celebration Recap	4,751	248
09/18	Men's Basketball Championship Winners	1,140	61
09/19	Healthy Chino 20-Years Council Celebration	4,861	118
09/20	Healthy Chino 20-Years Map / Tomorrow	4,600	204
09/21	Old Schoolhouse Barn Sneak Peek	9,538	514
09/24	Senior Center Chess Club	1,009	29
09/25	Go Skateboard Day Winner Recognition	8,725	351
09/27	Healthy Chino 20-Year Recap	3,263	103
09/28	Halloween Trunk or Treat Ask	1,160	65
09/30	Thanksgiving Giveaway Sign-Up	12,629	497

Reach = The number of unique persons who have seen the post.

Engagement = Individuals who have reacted to, shared, clicked, or commented on post.



- These posts, which received a combined reach of 9,360, linked viewers to the event signup form, which filled up prior the event.
- ABC 7 Eyewitness News covered the event. The article and video can be viewed at this link.
- The news segments received a total of **201,626 viewers**.

RECOMMENDATION

For Commission information.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: OCTOBER 28, 2024

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: TED BISTARKEY, CSPR MANAGER; MAYRA PRATT, CSPR MANAGER; AND JUNE SANO, CLINICAL PROGRAM MANAGER

SUBJECT

Programs Activity Report – September 2024.

MEMORANDUM City of Chino Community Services, Parks & Recreation Department

DATE: OCTOBER 28, 2024

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: TED BISTARKEY, COMMUNITY SERVICES, PARKS & RECREATION MANAGER MAYRA PRATT, COMMUNITY SERVICES, PARKS & RECREATION MANAGER JUNE SANO, CLINICAL PROGRAM MANAGER

SUBJECT: PROGRAMS ACTIVITY REPORT – SEPTEMBER 2024

cc: File

AFTER SCHOOL PROGRAMS

SOAR and High Five After School Programs

- SOAR and High Five After School programs focused on a fall-based curriculum to teach participants about the changing seasons.
- SOAR participants at Alicia Cortez Elementary School created a gratitude chain by writing one thing they were grateful for on each link.
- At Doris Dickson Elementary School, SOAR participants played a variety of outdoor activities, such as volleyball and parachute games to encourage physical activity among participants.
- The SOAR team at Walnut Elementary School integrated engineering skills into the curriculum for kindergarten. Participants worked together to build towers out of blocks.
- At High Five Cal Aero Preserve Academy, participants used dry spaghetti and marshmallows to construct towers. Participants used teamwork and collaboration in small groups to work on this project.
- All After School sites are busy preparing for Lights On Afterschool, which will be held on October 24. Lights On is a day celebrated across the nation regarding the importance of after school programs for families. Families of participants in the program are encouraged to come by at the end of the program time to enjoy small activities and a guided tour of the after school room.
- On September 12, After School staff participated in a Leader Workshop. The Chino Valley Unified School District, Coordinator of Health Services, and Health Development led a Positive Behavioral Interventions and Supports (PBIS) training, which focused on the importance of praising positive behavior and strategies for implementing it at each school site.



SUNRISE KIDS

Preserve Community Center

- Participants created mushroom homes to add to the Sunrise Kids wall decor. Included on the Sunrise wall are a variety of village drawings and designs. The mushroom homes displayed participant's interpretation and creativity.
- Sunrise Kids program celebrated the Moon Festival season by crafting different types of paper lanterns. Participants also ate traditional foods, such as mochi and moon pies to celebrate the multi-cultural holiday.
- Participants enjoyed another monthly breakfast party. September's morning party included pancakes and orange juice. Participants were able to bond and have discussions about their favorite foods.



<u>Community Support Services ~ Human Services ~ Neighborhood Services ~</u> <u>Parks & Facilities ~ Recreation Services ~ Senior Services</u>

CHINO YOUTH MUSEUM

Letter Learners and Tunes & Tales Programs

- Twenty-one children participated in the interactive storytelling programs offered on Wednesdays.
- Letter Learners explored the alphabet letters C-F. Staff led stories, letter crafts, and worksheet reinforcement activities. This program is suitable for toddlers and preschoolers.
- Tunes & Tales featured themed stories and live dancing with videos. Participating children were given prizes for creative dance moves.



First Friday CYM Lab

Twenty-nine children and adults attended First Friday CYM Lab on September 6, from 3:00-5:00 p.m. The free lab program featured a STEAM weather experiment exploring how clouds make rain and participants got time to explore the interactive exhibits. Participant attendance was lower due to the weather reaching more than 100° degrees.

Inclusion Community Celebration

The Chino Youth Museum provided free admission to all attendees of the City of Chino's Inclusion Community Celebration on September 14. Eighty-three children and adults explored the Museum's exhibit's sensory activities.

Chino Youth Museum Chamber Mixer

The Chino Youth Museum hosted an evening of business networking and community building at the Chino Youth Museum Chamber Mixer on September 19. Thirty-three business owners and community leaders explored the Museum, participated in raffle drawings, and learned about partnership opportunities. Food and drinks were generously sponsored by 1st Choice Backflow Testing & Service, Cannataro's Italian Restaurant, Fairplex International Competitions, Fresh Cut Catering, Lettuce Toss It, Los Portales Mexican Grill, P.S. I Crepe You, Raising Cane's Chicken Fingers, and Chino Youth Museum Board of Directors.



Memberships

> Three family membership packages were sold.

Museum Board Meeting

The Chino Youth Museum Board of Directors held its monthly meeting on September 23, from 5:00-6:30 p.m., at the Museum. Board Members talked about new fundraising opportunities.

Water Exhibit Renovations

- Staff has been working with the City's Green Chino staff to secure funding through the Fiscal Year 2024/2025 Inland Empire Utilities Agency (IEUA) Water Use Efficiency Flex Funds for improvements to the Chino Youth Museum Water Exhibit.
- A total of \$7,180 was allocated for the Water Exhibit to renovate the Museum's rain window for easier access for cleaning and installation of cane detectors in the exhibit for those visually impaired.
- Staff will continue to work with Green Chino to find other funding opportunities to improve other features within the Water Exhibit.



COUNSELING PROGRAMS

Family Counseling

- Human Services provided counseling services to 92 participants for a total of 299 units of service. Counseling services are provided in-person, as well as through telehealth.
- The CDBG program provided counseling services to 15 participants for a total of 49 units of service.

Volunteers

> Human Services had 29 volunteer interns, who logged 887 hours.

Proclamation

On September 3, Mayor Ulloa proclaimed September as Suicide Prevention Awareness Month during the City Council meeting. Human Services accepted the proclamation alongside Wendy Johansen and Stephanie Hedrick-Harwell from San Bernardino County's Behavioral Health Department. The public was encouraged to ask for help and support if struggling with depression or hopelessness by contacting the 988 Suicide and Crisis Lifeline, Human Services, for ongoing counseling services, or calling 911 for emergencies.

Bachelor Intern Volunteers

Three case management interns pursuing their bachelor's degree in social work started their assignments shadowing Case Managers at the Hope Family Resource Center, Chino Senior Center, Chino Human Services, and Neighborhood Activity Center.

Trainee Recruitment

Chino Human Services attended Cal State Fullerton and Vanguard University Practicum Fairs to help recruit new volunteer Counselors for spring 2025. The program Coordinator accepted resumes from potential students and interviews are scheduled for October.

Outreach

Chino Human Services attended the City of Chino Employee Benefits Fair on September 12, as well as the Healthy Chino 20-Year Celebration on September 21, spreading the word on free counseling services offered to City staff and immediate family members, as well as the community at large.



<u>Community Support Services ~ Human Services ~ Neighborhood Services ~</u> <u>Parks & Facilities ~ Recreation Services ~ Senior Services</u>



HOMELESS OUTREACH PROGRAM

- The Homeless Outreach Team is comprised of the Community Services, Parks & Recreation Homeless Outreach Coordinator/Assistant Coordinator and Chino Police Department Quality of Life Team. The team focuses on providing street outreach to individuals who are displaced. Staff provides direct resources to services, such as rehab centers, transitional housing, permanent housing, or family reunification. The goal of the team is to provide individuals with wraparound services and create a case plan with goals to obtain permanent housing.
- Homeless Outreach provided services to nine duplicated and nine new clients, for a total of 82 units of service. One client exited the streets.

Success Stories

The Homeless Outreach Team met with a 33-year-old client who recently moved from Nebraska to California. After losing his job, the client became homeless in downtown Los Angeles. He came to Chino hoping to stay with a former coworker, but that arrangement fell through. The Homeless Outreach Coordinator connected him with the Los Angeles Mission program, which offers a 90-day emergency shelter, bridge housing, and employment assistance. The Coordinator also helped the client with transportation and intake documentation.

GIVEAWAY EVENTS

Thanksgiving Giveaway

- In partnership with Fraga Realty and All-American Carwash, the drive-thru Thanksgiving Giveaway is scheduled for November 23, 2024, at the Chino Senior Center from 9:30 a.m.–12:30 p.m. (Clients will select a one-hour session time to arrive).
- All participants must register for the giveaway. The event is open to Chino Valley Unified School District enrolled families or Chino residents with no income requirements.
- In-person Registration at the NAC is Saturday, October 12 from 9:00 a.m.-12:00 p.m. and Tuesday, October 15 from 11:00 a.m.-4:00 p.m.; on-line Registration begins Saturday, October 12, from 9:00 a.m.-12:00 p.m.
- Flyers with the QR code to register have been sent out to all City facilities and a social media post has been advertised.

Holiday Giveaway

- The City of Chino Holiday Toy Drive and Food Basket Giveaway partners with Chino Neighborhood House to support low-income Chino families with gifts for the kids and food baskets.
- Children 0-12 are enrolled to attend the Chino Neighborhood House Christmas event scheduled for December 20, 2024, at the Community Building.
- Through monetary sponsors and the Adopt-a-Family program, children 13-17 are provided gifts and food baskets as supplies last.
- Monetary sponsors are needed and organizations that would like to Adopt-a-Family can complete the Sponsorship application.
- In-person registration at the Neighborhood Activity Center will be held on Saturday, October 12, from 9:00 a.m.-12:00 p.m.; and Tuesday, October 15, from 11:00 a.m.-4:00 p.m. After in-person registration, participants can reach out to the HOPE Family Resource Center.

TUPE

- The Tobacco Use Prevention Education (TUPE) program consists of two intervention/prevention programs: You and Me, Together Vape-Free (YMTVF) and Project ALERT.
- The following program(s) were offered to the schools listed: You and Me, Together Vape-Free (YMTVF)-6th Grade
 - Cal Aero Preserve Academy School
 - Oak Ridge Elementary School
 - Townsend Elementary School

Project Alert (PA)-7th Grade

- Ramona Junior High School
- Woodcrest Junior High School

HOPE FAMILY RESOURCE CENTER (HOPE)

Case Management

- HOPE staff enrolled 83 new families into the program to receive various resources. Case Managers have been able to support clients through applications for county benefits, rental and utility assistance, and academic resources. Basic need items are continuing to be provided through the CARE Closet.
- There continues to be an increased need for emergency financial assistance for families struggling to pay their essential bills. Two HOPE families were provided utility assistance in the amount of \$1,134.35, and two other HOPE families were provided rental assistance in the amount of \$9,608.00.
- Many families are losing their housing due to evictions or other emergency transitions. The Case Management team supports in many ways, continuing to go above and beyond for clients.
- One family moved into a rental property after living out of a motel for the past year. Although she secured housing, she had no furniture, and the children were sleeping on the floor. The program was able to purchase bunk beds through gift card donations and a community member donated a couch that HOPE staff was able to assist with the delivery to the new home.

- HOPE staff received a shout out during the West Valley HPN-Regional Steering Committee Meeting recognizing the hard work Case Managers contribute to get families approved for rental assistance. Staff has assisted three families through the application process for the Homeless Housing, Assistance, and Prevention grant securing over \$20,000 of rental assistance.
- The HOPE Coordinator and CVUSD Program Manager attended UC Berkeley's Learning Exchange. This was a one-day conference hosted by the Center for Cities and Schools. Representatives from all over the state came together to exchange strategies as needs continue to rise and American Rescue Plan funding sunsets. Through a poster gallery, the Coordinator and Program Manager were able to share the benefits and impact of creating a systemic alliance, specifically the alliance between a school district and local government.
- The program received a \$9,000 check to the CVUSD HOPE donation account. The check was presented by former CVUSD Board Member, Michael Calta, on behalf of the Ruben S. Ayala Research Center.

CARE Closet

- The CARE Closet provided support to 98 individuals, specifically, 48 children received clothing and 22 families received emergency hygiene items.
- A portion of the donated funds from Silverado Contractors, Inc. was spent on emergency hygiene items such as shampoo, conditioner, deodorant, and adult toothbrushes.





TYKES

- The TYKES Outreach Specialist distributed program information at local school sites, as well as at the Inclusion Community Celebration and Healthy Chino 20-Year Celebration.
- Visits to local preschools will be completed in October.

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

The PALS Specialists began receiving caseloads from MTSS-B Counselors and sent permission slips to parents. Once permission slips were collected, Specialists coordinated with teachers to formulate a PALS session schedule. PALS started at both Rhodes and Briggs Elementary Schools.

HEALTHY CHINO

Hike the Valley

Hike the Valley took place on September 7, at Eaton Canyon Trail in Altadena. Participants enjoyed a 3.5-mile hike with a waterfall view. Once the hike concluded, hikers enjoyed healthy snacks.



Garden Workshop

> The Garden Workshop did not take place this month. It will resume in November.

Children's Discovery Workshop

The Children's Discovery Workshop did not take place this month. It will resume in November.

Outreach

Healthy Chino staff hosted informational booths at the Chino Cares Preparedness Fair on September 7; IEHP Grand Slam Health Jam on September 8, in Rancho Cucamonga; Employee Wellness Fair on September 12; Inclusion Community Celebration on September 14; and Heritage Farmer's Market at the Shoppes in Chino Hills on September 25. Participants who stopped at the booth spun the activity wheel to win prizes, while learning about upcoming Healthy Chino programs and events.



Healthy Chino Coalition Meeting

Healthy Chino hosted the coalition meeting on September 12, via Zoom. Attendees learned about Inland Empire Health Plan's various programs and events, as well as Healthy Chino program and event updates. An invite was shared with all attendees for the Healthy Chino 20-Year Celebration.

Healthy Chino 20-Year Celebration

Healthy Chino celebrated 20 years on September 21, at Liberty Park. Participants registered for a Family Fit Kit to participate in the year-long Family Fit Challenge, enjoyed refreshments, and visited outreach booths from Healthy Chino partners. Partners included IEHP, Kaiser Permanente, San Antonio Regional Hospital, Chino Valley YMCA, Inland Empire Utilities Agency, City of Chino Human Services, San Bernardino County Master Gardeners, HOPE Family Resource Center, and Waste Management.



CITYWIDE SPECIAL EVENTS

Inclusion Community Celebration

- The event was held at the Neighborhood Activity Center and D Street on September 14, from 10:00 a.m.-2:00 p.m.
- In partnership with Adrian's World, Autism Society Inland Empire, Behavior Highway, and Love Them All, the City of Chino hosted its first annual Inclusion Community Celebration event. The block party event created a space for the special needs community to enjoy a resource fair, exciting sensory rooms, fun zone (inflatable games, bubble making station, DJ, petting zoo, and food. The event registered 600 families.

Halloween Spooktacular

- The event will be held at Ayala Park on October 31, from 4:00-9:00 p.m., on Fields 11-14.
- Staff has received five sponsorships and over 35 trunk or treat, games, and craft booth applications.
- Contract vendors have been selected and contracts are being drafted for a live pumpkin carver, character appearances, inflatables, two mini trains, and a carnival.
- Thirteen food vendors have been secured. Staff is collecting the required documents from the food vendors.
- > The layout is being finalized.
- > Staff is working on equipment needs and staff schedules.

Veterans Day

- Veterans Day Ceremony will be held on November 11, from 11:00 a.m.-12:00 p.m., at the Community Building.
- > Committee assignments are updated.
- > The third committee meeting will be held on October 2.
- > Central Avenue banner is scheduled to go up on October 21.
- > Staff is recruiting speakers and military members to participate in the ceremony.
- Giveaway items have been purchased.
- > The National Anthem singer has been confirmed.
- > Military vehicles have been secured.

Annual Tree Lighting-Santa's Workshop

- The event is scheduled for Saturday, December 7, from 4:00-8:00 p.m., on City Hall lawn.
- > Staff is working on an updated layout for the event.
- Contract vendors have been selected and contracts are being executed for a mini train, Santa Claus, Christmas carolers, elf stilt walker, and Frozen princesses.
- > Staff is recruiting sponsors and vendors.
- > Decorations, crafts, and giveaways have been purchased.

Chino Youth Christmas Parade and Fair

- > The event will be held on Saturday, December 14, from 9:00 a.m.-2:00 p.m.
- > Theme: Cowabunga Christmas
- The committee is comprised of staff from Community Services, Parks & Recreation; Public Works; and Police Department.
- > Next committee meeting is scheduled for October 23.
- Event flyer has been finalized.
- > Emails have been sent to potential Parade participants to register.
- Staff is seeking sponsorships, entertainment, food, and craft vendors.

SERVICES OUTREACH

Chino Preparedness Fair-September 7

- > There were 149 attendees who stopped by the Outreach booth.
- Attendees were most interested in the Senior Center Casino Night and the Turkey Giveaway.

Staff promoted the fall Chino Connection, Halloween Spectacular, Senior Center excursions, Chino Youth Museum, and flag football.

Employee Benefits Fair-September 12

- > City employees were excited to learn about programs and activities offered.
- > Participants played the Prize Drop game for prizes.

Inclusion Community Celebration-September 14

- > There were 130 attendees who visited the booth.
- > Booth displayed various City event flyers.
- > Attendees expressed excitement on senior trips and City excursions.
- > Attendees enjoyed winning prizes with the Prize Drop game.

Healthy Chino 20-Year Celebration-September 21

- There were 75 guest who attended the event.
- Attendees were interested in Halloween Spooktacular and Chino Youth Christmas Parade and Fair.
- > Many had inquiries on Mat Pilates and Pee Wee Baseball programs.
- The new smoothie bike drew a lot of attention with participants pedaling and making smoothies.



CHINO SWAG

- Chino SWAG display boxes are placed at five locations throughout the City: Carolyn Owens Community (COCC), Ayala Park Operations Center (APOC), Senior Center (SC), Preserve Community Center (PCC), and Neighborhood Activity Center (NAC).
- > "Chino Swag" merchandise encourages Chino pride.
- Swag items include key chains (\$5), men's and women's gray t-shirts (\$14-\$16), black t-shirts (\$16-\$19), and stickers (\$4).
- Swag can be purchased at the Carolyn Owens Community Center (COCC), Neighborhood Activity Center (NAC), Ayala Park Operations Center (APOC), Senior Center, and Preserve Community Center (PCC).
- SWAG is available for purchase at all City of Chino events.



YOUTH SPORTS

Youth Flag Football season kicked off with practices and games on September 13, at Ayala Park. Players had fun competing under the lights at Yates Field. Sixteen teams are participating this season.



Youth Basketball Clinic began on September 21, at the Neighborhood Activity Center. Participants learned the fundamentals of dribbling, passing, and shooting. Each class ends with exciting scrimmage games.

PEE WEE SPORTS

> Pee Wee Soccer concluded on September 28, at Ayala Park. Participants reviewed the fundamentals of soccer and put their new skills on display during a fun scrimmage game.

CHINO BOXING CLUB

The Chino Youth Boxing Foundation and Chino Boxing Team are preparing for the Gobbler Gloves Boxing Showcase on November 24, at the Neighborhood Activity Center.

BATTING CAGES

- Batting Cages served over 1,500 participants.
- Batting Cages generated over \$11,000 in sales.

ADULT SPORTS

Women's Soccer

- Summer season ended on September 3. "Reunited" finished in first place and "Crush" finished in second place.
- > The fall season started on September 17, and consists of eight teams.

Men's Basketball

Men's Basketball summer season concluded with playoffs and championship games on September 15, at the Neighborhood Activity Center. "Kreators" defeated "A.G.M." to win the Advanced Division Championship. "Shooterz" defeated "We Them Ones" to win the Recreation Division Championship.





Men's Basketball fall season began on September 19, at the Neighborhood Activity Center. Nine teams are competing in the Recreation Division and six teams are competing in the Advanced Division.

SPORTS FIELD RENTALS

- So. Cal Elite FC held their annual soccer tournament on September 1, at Ayala Park.
- Mt. Baldy Cross Country held a league tournament on September 5, at Ayala Park.
- Palomares Cross Country held a league tournament on September 13, at Ayala Park.

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Case Management

- The Case Manager assisted a disabled adult in accessing transportation and activity centers by collaborating with family members and the Inland Regional Center. As a result, the client has been successfully assigned a caseworker who will ensure they are referred to appropriate programs and can secure transportation. The Case Manager will continue to provide ongoing support to meet the client's needs.
- The Case Manager helped a client enroll in a CPR and First Aid certification program. With guidance throughout the signup process, the client successfully obtained her certification this month.
- The Case Manager supported other clients with CalFresh applications, resume updates, and housing resources. The Case Manager also encouraged her clients to sign up for the upcoming holiday giveaways next month.

NAC Enrichment Classes

- Young Chefs enrichment classes were held at the Neighborhood Activity Center. Participants made four fantastic meals, all revolving around fruit. The meals included a fruit salsa with cinnamon apple chips and chocolate chip banana pancakes, among other healthy fruit treats.
- Science Spies and Creative Kids classes were canceled due to low enrollment.

CHINO EXPERIENCE TEEN CENTER

Chino Experience Teen Center/Teen Programs Activities

- Shuttling services continue to be available for students attending Chino High School, Don Lugo High School, Magnolia Jr. High School, Ramona Jr. High School, and 7th and 8th graders enrolled at Briggs Fundamental.
- Foodie Friday continues every Friday, where teens learn and get hands-on cooking and baking experience by making various snacks and desserts. Teens made banana bread, french fries, chicken wings, and a no bake cheesecake.
- Teen Center participants engaged in a variety of sports, team challenges, and wellness activities, including making stress balls and crafting window clings.

Teen Opportunity Program (TOP)

The Teen Opportunity Program meeting was held on September 5, in the City Council Chambers, with 15 teens in attendance. Participants had the chance to sign up for several special events, including the Inclusion Community Celebration, Pumpkin Garden Festival, and Halloween Spooktacular.

Teen Advisory Committee (TAC)

The Teen Advisory Committee held its first meeting of the year on September 5, in the City Council Chambers, with 12 members in attendance. During the meeting, members voted for the positions of Chairperson, Vice Chairperson, and Secretary. They began planning their first service project of the year, a Halloween Costume Drive for children ages 6-17. All costumes collected will be donated to the CARE Closet and at the HOPE Family Resource Center. Donation boxes will be placed at the Neighborhood Activity

Center, Carolyn Owens Community Center, Preserve Community Center, and Teen Center. Costumes will be accepted until October 25.

MONTE VISTA PARK

Splash Pad

Splash Pad is currently operating Saturday and Sunday, from 11:00 a.m.-7:00 p.m. Last day of operation will be Sunday, October 27.

OLD SCHOOLHOUSE MUSEUM

- The Old Schoolhouse Museum continued to be closed to the public due to the construction of the new display barn.
- > Several items were moved into the new barn to begin the staging process.
- > Staff printed pictures and began to work on item descriptions for the displays.
- Staff assisted with moving farm equipment from a local farm over to the Old Schoolhouse Museum.



PRESERVE COMMUNITY CENTER

Programs and Classes

- New sessions for Butterfly Ballerinas and Ballet, Jazz, and Tumble Combo classes began at the Preserve Community Center on September 10.
- On September 14, the open gym attracted 29 basketball participants, almost doubling the average attendance for Saturday mornings.
- On September 23, the Preserve Community Center kicked off its annual Chino Valley Jr. High Volleyball Tournament hosted by Cal Aero Preserve Academy. The tournament features teams from all eight junior high schools in the Chino Valley Unified School District. The last day of the four-week tournament will be on October 15.

COMMUNITY SERVICE VOLUNTEER CORP

- Hours tracked were equivalent to \$52,405.57 in volunteer service:
 - Recreation and Social Services: 557.5 hours x \$27.48 Leader pay = \$15,320.10
 - Human Services: 887 hours x \$41.81 Counselor II pay = \$37,085.47
- Total volunteer value since July 1, 2024: \$134,575.60

- Recruitment for volunteers took place through the following events and partnership opportunities:
 - Enrichment Classes
 - Human Services
 - JustServe.org
 - Jotform.com
 - Youth Flag Football League
 - Healthy Chino 20-Year Celebration
 - Inclusion Community Celebration
- > Volunteer recruitment continues for the following upcoming events:
 - Senior Center
 - Enrichment Classes
 - Youth Flag Football League
 - Chino Community Clean-Up Day
 - Halloween Spooktacular
 - Veterans Day Ceremony
 - Chino Youth Christmas Parade and Fair

SENIOR CENTER

Transportation Services

- The Get S.M.A.R.T program provided 449 transportation trips to 70 participants for a variety of needs, including transportation to center activities, doctor appointments, grocery shopping, and trips to the bank and post office. There were seven new registered participant this month.
- The Breakfast Club was held on September 4. Eight participants enjoyed dining at Andy's Burgers. Free transportation is provided to a local restaurant once a month.
- The monthly special trip to Walmart took place on September 25, with twenty-three participants.

Class Highlights

Door Décor and More took place on September 30, with 10 participants. Participants created and bedazzled a Halloween pumpkin. Next month's theme is "Thanksgiving," and will take place on October 28.



Excursions, Trips and Tours

Participants took a trip to the Ronald Reagan Presidential Library and Museum on Saturday, September 14, with 23 participants. Participants explored the numerous exhibits, including Air Force One.



Participants took a trip to San Juan Capistrano Mission on Saturday, September 21, with 34 participants. Participants enjoyed a tour of the mission and lunch at one of the surrounding restaurants.

Special Events

On September 9, the Senior Center observed National Grandparents Day. Participants were treated to a musical performance from Tiny Tots participants. They had the opportunity to visit with the tots and enjoyed a snack.



On September 19, 170 participants enjoyed the Enchanted Lunch & Luau. Participants enjoyed a hot meal and islandthemed entertainment by Infinite Imagination. Thanks to sponsors WellCare, Humana, and Presley Insurance, participants were able to enjoy a wonderful afternoon.



Case Management

- The Coordinator of Aging Services provided services to 49 participants for a total of 191 units of services. The Coordinator of Aging Services worked with various clients on applications for rental and utility assistance. Direct services included food resources, low-income housing lists, Medi-Cal applications, and Cal-Fresh applications. In addition, 47 resources and referrals were provided to participants throughout the month.
- The Coordinator of Aging Services was able to assist a participant who needed rental and utility assistance. The client was temporarily out of work due to health reasons. She could not afford her upcoming rent. The Coordinator of Aging Services worked with the client to apply for the City of Chino rental and utility applications. The client was approved for rental and utility assistance. The Coordinator of Aging Services offered various support resources so that the client would not fall behind again.

Social Services

- On September 16, Inland Counties Legal Services provided free legal aid to three participants.
- On September 23, the Department of Aging and Adult Services distributed 60 free iPads and iPhones to participants.



- On September 24, the Department of Aging and Adult Services distributed 76 bus passes to participants over the age of 60.
- > On September 26, Feeding America distributed 200 boxes of fresh produce to seniors.



Workshops and Support Groups

- On September 11, Tatiana Guerro from Caption Call provided a Lunch and Learn on accessible phones. There were 69 attendees.
- On September 23 and 25, AARP conducted Driver's Safety classes. There were 11 attendees.
- On September 25, Marissa Nieves from Loma Linda Hospital provided a Lunch and Learn on injury prevention. There were 104 attendees.
- > On September 26, Charie Kim from Albertsons provided a Lunch and Learn on free resources available. There were 113 attendees.



RECREATION CLASSES / CONTRACT CLASSES

Class Highlights

- > A new session of tennis classes began and are running three times a week.
- > Staff is currently working on a new proposal for a Spanish instructor.
- > Staff is currently working on social media marketing for upcoming classes.





TINY TOTS

Tiny Tots

- Tiny Tots participants learned about apples, including where they grow and the different types of apples. Participants enjoyed tasting different apple varieties as part of this learning experience.
- > Staff discussed owls and guided participants in creating a fun owl craft using paint.
- Staff also introduced the concept of the fall season, covering changes in weather, falling of leaves, and upcoming holidays. Participants took part in a weather-inspired easel painting activity.





RECOMMENDATION For Commission information.

AFTER SCHOOL PROGRAM

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	72	73	142	1,386	1,459	2,843
Cortez (min.63/max.74)	74	79	157	1,407	1,589	3,149
Dickson (min.73/max.86)	74	71	141	1,479	1,418	2,835
E.J. Marshall (min.70/max.86)	77	50	102	1,540	1,004	2,041
Walnut (min.73/max.86)	66	59	118	1,350	1,182	2,358
RAAP (min.85/max.114)	42	37	69	832	732	1,372
HIGH FIVE						
Cattle	67	*	0	950	*	0
Newman	39	*	0	592	*	0
Preserve Year-Round	131	127	364	1,697	1,628	4,803
Totals:	642	496	1,093	11,233	9,012	19,401

CAMP						
Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Summer	*	*	164	*	*	1,562
Summer Daily	*	*	3	*	*	7
Fall Weekly	*	*	0	*	*	0
Fall Daily	*	*	0	*	*	0
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	0	0	167	0	0	1,569

SUNRISE KIDS

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Sunrise Kids Monthly	39	8	27	415	114	286
Totals:	39	8	27	415	114	286

CHINO YOUTH MUSEUM

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Children's Admission	310	216	1,052	310	216	1,052
Adult Admission	288	191	833	288	191	833
New Memberships	17	3	15			
CYM Program(s)	0	21	110	0	21	110
First Friday	67	29	93	67	29	93
Open-Hours Tour Groups	*	0	0			
Open-Hours Tours Participants				*	0	0
Closed-Hours Tour Groups	*	0	1			
Closed-Hours Tour Participants				*	0	36
Adult Tour Participants				*	0	23

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
- Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2023-24
- +++ No set teams for this program
- Facility under renovation
- ## Offered by CVUSD

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Closed-Hours Parties	0	0	1			
Closed-Hours Party Guests				0	0	40
Open-Hours Parties	0	0	2			
Open-Hours Party Guests				0	0	66
DairyAire	*	*	0			
Easter Bunny Extravaganza	**	*	0			
Spring Bingo	*	*	0			
Fall Bingo	*	*	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	21	*	*	0
Fee-Based Seasonal Programs				*	*	21
Totals:	682	460	2,128	665	457	2,274

COUNSE	LING	PROG	RAMS

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
CARE	23	3	3	73	8	8
HOPE	42	10	11	167	36	50
CHOICES	40	38	53	138	121	464
Teen	102	92	93	265	270	333
Youth	57	75	76	148	188	215
Family	84	92	163	263	299	1,065
CDBG	16	15	21	54	49	166
Totals:	364	325	420	1,108	971	2,301

HOMELESS OUTREACH

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Individual Females	8	8	22	13	19	66
Individual Males	19	21	52	80	54	165
Families	0	3	4	0	9	26
Clients Exit the Streets	4	1	8			
Clients Returned to the Streets	0	0	1			
Refused Assistance	18	14	35			
Totals:	40	47	122	03	82	257

TUPE

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
You & Me Together Vape Free	510	47	47	510	47	47
Project Alert	97	341	341	97	648	648
Not on Tobacco	*	*	0	*	*	0
Smart Talk: Cannabis Prevention and Awareness	*	*	0	*	*	0
Healthy Futures	*	*	0	*	*	0
Totals:	607	388	388	607	695	695

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
- Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2023-24
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HOPE Case Management	178	116	220	631	388	1,282
McKinney-Vento Case Management	67	126	202	286	463	1,440
Family Resource Center	109	62	288	109	62	288
TYKES Family Supports Initiative	12	125	143	71	121	527
TYKES Outreach	***	158	1,115	***	158	1,115
Total	s: 366	429	853	1,097	1,034	3,537
POSITIVE ACTION FOR LIFE SUCCESS (PALS)	•		•	•	•	
Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
PALS	35	32	0	40	69	0
HEALTHY CHINO	-	•		•	•	•
Activity/Program/Service	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Chino Community Gardener Meetings	*	14	22	*	14	22
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	679	*	268	679	*	268
Hike the Valley	12	23	50	12	23	50
Family Fit Challenge	**	**	0	**	**	0
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	19	*	60	19	*	60
Garden Workshops	9	*	30	9	*	30
Healthy Grilling Workshops	*	*	12	*	*	12
Healthy Chino Spanish Workshops	***	*	42	***	*	42
Healthy Chino Mobile Stops	***	***	0	***	***	0
Storytime in the Garden	*	*	62	*	*	62
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	600	420	1,076	600	420	1,076
Healthy Chino 20-Year Celebration				***	143	0
Bark Around Ayala Park				*	*	0
Pumpkin Garden Festival				*	*	0
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				12	6	0
Healthy Chino E-Mail Subscribers	45	11	49	353	471	1,384
Total	-	468	1,671	1.684	1.077	3.006

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
- Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2023-24
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

CITY WIDE SPECIAL EVENTS

Activity/Program/Service	September 2023 # of Teams	September 2024 # of Teams	September 2023 # of Locations	September 2024 # of Locations	Year-to-Date FY 2024/25 # of Locations	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	×	0
Community Outreach			2	4	11	519	600	1,516
Movie Nights						*	*	1,262
Halloween Spooktacular						*	*	0
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	0
Veterans Day						*	*	0
Chino on Ice						*	*	0
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
Totals:	0	0	2	4	11	519	600	2,778
CHINO SWAG								
Activity/Program/Service			September 2023 Items Sold	September 2024 Items Sold	Year-To-Date FY 2024-25 Items Sold	September 2023 Sales	September 2024 Sales	Year-To-Date FY 2024-25 Sales
Key Chains (\$5)			0	0	5	\$0	\$0	\$25
Tumblers (\$9)			0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)			0	0	0	\$0	\$0	\$0
Men's T-Shirts 2X-3X (\$17)			0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)			0	0	1	\$0	\$0	\$15
Women's T-Shirts 2X-3X (\$17)			0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)			0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)			1	0	0	\$18	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)			0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)			0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)			***	0	0	***	\$0	\$0
Pride Sticker (\$4)								
			5	0	2	\$15	\$0	\$8
Plate Sticker (\$4)			5 0	0	2 1	\$15 \$0	\$0 \$0	\$8 \$4

2

Totals:

0

0

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24

Original Sticker (\$4)

- ^ Tiny Tots participants and service contacts 2024-25 reported at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

Division divided up between A and C division +

0

9

++ No comparison breakdown provided for FY 2023-24

\$6

\$39

\$0

\$0

\$0

\$52

- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

YOUTH SPORTS

Activity/Program/Monthly Registration	September 2023 Participants	September 2024 Participants	Year-To- Date FY 2024-25 Participants	September 2023 Total # of Teams	September 2024 Total # of Teams	September 2023 Service Contacts	September 2024 Service Contacts	Year-To- Date FY 2024-25 Service Contacts
SUMMER BASKETBALL LEAGUE 2024								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	782
Boys Division A (Age 12-13)	*	*	3	*	*	*	*	1,822
Boys Division B (Age 10-11)	*	*	6	*	*	*	*	1,971
Boys Division C (Age 8-9)	*	*	1	*	*	*	*	1,833
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	738
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	756
Girls Division C (Age 8-9)	*	*	1	*	*	*	*	749
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,316
Tota	als: O	0	14	0	0	0	0	9,967
WINTER BASKETBALL LEAGUE 2024		1						
Boys Division AA (Age 14-17)	5	3	12	*	*	*	*	0
Boys Division A (Age 12-13)	6	13	16	*	*	*	*	0
Boys Division B (Age 10-11)	5	10	16	*	*	*	*	0
Boys Division C (Age 8-9)	5	9	16	*	*	*	*	0
Girls Division A (Age 12-13)	3	8	8	*	*	*	*	0
Girls Division B (Age 10-11)	2	1	3	*	*	*	*	0
Girls Division C (Age 8-9)	1	4	4	*	*	*	*	0
Rookie Basketball (Age 6-7)	4	4	13	*	*	*	*	0
Tota		52	88	0	0	0	0	0
SUMMER BASKETBALL LEAGUE 2025	01							- °
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Tota	als: 0	0	0	0	0	0	0	0
FLAG FOOTBALL LEAGUE 2024	115. 0			U	U			U
Coed Division A (Age 12-13)	0	0	20	4	4	222	216	246
Coed Division B (Age 10-11)	1	0	36 40	4	4	333 333	216 240	216 240
Coed Division C (Age 8-9)	0	0	40	4	4	333	240	240
Rookie Flag Football (Age 6-7)	0	0	26	4	4	138	156	156
Tota	-	0	142	16	16	1,128	852	852
FLAG FOOTBALL LEAGUE 2025	113. 1		142	10	10	1,120	052	032
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Tota								-
BASKETBALL CLINICS	als: O	0	0	0	0	0	0	0
Fall Basketball Clinic Division A (Age 12-13)	7	2	40	+++		00	21	04
Fall Basketball Clinic Division B (Age 10-11)	7	6	12 17	+++	+++	20 59	31	21 31
Fall Basketball Clinic Division C (Age 8-9)	8	3	25	+++	+++	68	46	31 46
		11		0				
VOLLEYBALL CLINICS	als: 30	11	54	U	0	147	98	98
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Tota		0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET		v		0	5	, v	, v	0
	*	*						
Ages 6-14			0					
Tota Grand Tota		0	0	16	16	1,275	950	10.917
Grand Tota	als: 62	63	298	16	10	1,275	950	10,917

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
- Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2023-24
- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

PEE WEE SPORTS

Activity/Program/Monthly Registration	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SUMMER SPORTS 2024-25						
Basketball (3)	*	*	22	*	*	99
Basketball (4)	*	*	20	*	*	75
Basketball (5-6)	*	*	39	*	*	144
Totals:	0	0	81	0	0	318
Soccer (3)	0	0	22	58	61	100
Soccer (4)	0	0	19	73	52	86
Soccer (5-6)	0	0	22	51		97
Totals:					59	
	0	0	63	182	172	283
FALL SPORTS 2024-25						
Baseball (3)	17	24	40	*	*	0
Baseball (4)	13	12	22	*	*	0
Basetball (5-6)	10	10	15	*	*	0
Totals:	40	46	77	0	0	0
WINTER SPORTS 2024-25						
Basketball (3)	*	*	0	*	*	0
Basketball (4)	*	*	0	*	*	0
Basketball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Soccer (3)	*	*	0	*	*	0
Soccer Division (4)	*	*		*	*	
	*	*	0	*	*	0
Soccer (5-6)			0			0
Totals:	0	0	0	0	0	0
SPRING SPORTS 2024-25						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
	•	•	-	•	•	-
Totals:	0	0	0	0	0	0
		40	004	400	470	004
Grand Total:	40	46	221	182	172	601
CHINO BOXING CLUB				182	172	
	September 2023 B Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
CHINO BOXING CLUB						
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth	September 2023 Participants	September 22 2024 Participants	Year-To-Date 99 FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 817 Service Contacts
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult	September 2023 Farticipants	05 Deptember 2024 Participants	Year-To-Date 95 FY 2024-25 Participants	Service Contacts 762 762 762 762 762 762 762 762 762 762	2024 Service Contacts	Year-To-Date Year-To-Date FY 2024-25 Service Contacts
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals:	September 2023 Participants	September 22 2024 Participants	Year-To-Date 99 FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 817 Service Contacts
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult	September 2023 Farticipants	05 Deptember 2024 Participants	Year-To-Date 95 FY 2024-25 Participants	Service Contacts 762 762 762 762 762 762 762 762 762 762	2024 Service Contacts	Year-To-Date Year-To-Date FY 2024-25 Service Contacts
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program	September 86ptember 702 7023 7023 Farticipants	September 2024 Participants	Year-To-Date FY 2024-25 Participants Participants	September September 2023 203 203 203 203 203 203 203 203 20	September 2024 881 881 882 881 881 881 881 881 881 881	Year-To-Date FY 2024-25 Service 02 67 Contacts Contacts
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout	September September 2023 501 2023 502 502 502 502 502 502 502 502 502 502	September 2024 2024 2024 Participants	Year-To-Date 768 FY 2024-25 797 Participants	September September 2023 Service 565 Service 585 Contacts Contacts	September 2024 881 2024 Service 18 887 2024 Contacts Contacts	Year-To-Date Year-To-Date FV 2024-25 Service Contacts
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day	 September September 2023 67 701 2023 51 64 701 2023 701 7023 7024 7023 7024 702	* September * 2024 2024 Participants Participants	Year-To-Date F P 2024-25 6 7 00 FY 2024-25 Participants Participants	September September 2023 Service Contacts Contacts	* * September 2024 ES September 5024 ES 2024 56 881 2024 56 881 2024 56 001acts Contacts Contacts	Year-To-Date Year-To-Date 6 75 1 Year-To-Date 8 6 7 2024-25 8 7 17 5 7 7 27 25 8 5 17 17 8 7 10 21 17 7 9 17 17 20 0 0 5 17 17 5 8 9 10 10 10 10 0 0 0 10 10 10 10 0 0 0 10 10 10 10 10 0 0 0 10 10 10 10 10 0 0 0 10 10 10 10 10 0 0 0 10 10 10 10 10 10 10 10 10 10 <td< td=""></td<>
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day Totals:	September September 2023 501 2023 502 502 502 502 502 502 502 502 502 502	September 2024 2024 2024 Participants	Year-To-Date FY 2024-25 Participants Participants	September 2023 502 Service 502	September 2024 881 2024 Service 18 887 2024 Contacts Contacts	Year-To-Date FY 2024-25 Service 02 67 Contacts Contacts
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day	 September September 2023 67 701 2023 51 64 701 2023 701 7023 7024 7023 7024 702	* September * 2024 2024 Participants Participants	Year-To-Date F P 2024-25 6 7 00 FY 2024-25 Participants Participants	September September 2023 Service Contacts Contacts	* * September 2024 ES September 5024 ES 2024 56 881 2024 56 881 2024 56 001acts Contacts Contacts	Year-To-Date Year-To-Date 6 75 1 Year-To-Date 8 6 7 2024-25 8 8 5 1 7 8 7 2024-25 8 8 5 1 7 9 1 1 8 8 1 1 1 8 9 1 1 1 8 9 1 1 1 8 10 1 1 1 9 0 1 1 1 1 9 0 1 1 1 1 1 9 0 1
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day Totals:	 September September 2023 67 701 2023 51 64 701 2023 701 7023 7024 7023 7024 702	* September * 2024 2024 Participants Participants	Year-To-Date F P 2024-25 6 7 00 FY 2024-25 Participants Participants	September September 2023 Service Contacts Contacts	* * September 2024 ES September 5024 ES 2024 56 881 2024 56 881 2024 56 001acts Contacts Contacts	Year-To-Date Year-To-Date 6 75 1 Year-To-Date 8 6 7 2024-25 8 8 5 1 7 8 7 2024-25 8 8 5 1 7 9 1 1 8 8 1 1 1 8 9 1 1 1 8 9 1 1 1 8 10 1 1 1 9 0 1 1 1 1 9 0 1 1 1 1 1 9 0 1
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day Totals: BATTING CAGES	September September 2023 - * 2023 • 2023 • 2023 • 2023 • 2023 • 2023 • Participants	September * September * 2024 * 2024 * 2024 Participants Participants	Year-To-Date Year-To-Date FY 2024-25 3 Hunits Sold 9 FY 2024-25 6 FY 2024-25 Units Sold	September September 565 567 587 587 587 587 503 587 50 503 503 503 503 503 503 503 503 503	Contacts Contacts	Year-To-Date FY 2024-25 Revenue Received Received
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day Totals: BATTING CAGES Activity/Program Tokens (\$1.50)	September September September 2023 0 * 2023 51 2023 0 * 2023 2023 51 Units Sold Participants Participants Participants 2023 2023	September September September 0 * 2024 2024 0 * 2024 2024 Units Sold Participants Participants	91 Year-To-Date 92 FY 2024-25 94 FY 2024-25 95 FY 2024-25 96 Units Sold 97 Participants	September September 2023 2023 2023 2023 2023 2023 2023 202	September September 2024 2024	Year-To-Date Year-To-Date FY 2024-25 Year-To-Date FY 2024-25 0 Revenue 076 Revenue 078 Service 028 Received 028 Received 078 Received 078 Service 078 Received 078 Contracts 078
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day Totals: BATTING CAGES Tokens (\$1.50) 15-Minute Sessions (\$11)	September September 0 * 2023 0 * 2023 * 2023 * 2023 * 2023 * 2023 * 2023 * 2023 * 2023 * 2023 * 2023 * 2023 * Participants	September September 0 2024 0 * 2024 2024 0 * 2024 * 2024 2024 Participants Participants	91 Year-To-Date 82,2 Year-To-Date 82,2 9,2 92 FY 2024-25 93 FY 2024-25 94 FY 2024-25 95 FY 2024-25 96 Units Sold 91 Participants	September September 3023 3023 3023 3023 3023 3023 3023 302	September September 2024 2024 2024 Contacts Service 2024 Contacts Contacts Contacts	Year-To-Date Year-To-Date FY 2024-25 Year-To-Date FY 2024-25 Service Revenue 0 76 Service Revenue Contracts 0 0 76 Service 86006 Contracts
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day Totals: BATTING CAGES Tokens (\$1.50) 15-Minute Sessions (\$11) 30-Minute Sessions (\$21)	September September 5023 0 2023 0 2023 2023 9 Participants 64 Participants	September September 0 2024 0 2024 0 2024 4 2024 2024 0 Participants Participants	Rear-To-Date Year-To-Date Year-To-Date 91 FY 2024-25 92 FY 2024-25 92 FY 2024-25 92 FY 2024-25 93 FY 2024-25 93 93 94 FY 2024-25 94 94 94 FY 2024-25 94 94 95 FY 2024-25 95 94 96 Units Sold 94 94	September September 262 301 284 302 385 302 284 302 385 302 386 302 386 302 386 302 386 302 38 302 38 302 38 302 38 302 38 302 38 302 38 302 38 302 39 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 3	September September September 881 3024 2024 2024 3024 Contacts 5evice 367 Service 5evice 367 0 * 5024 0 5evice 367 0 581/05 367 0078916\$ 00140 367	Year-To-Date Year-To-Date Year-To-Date Year-To-Date FY 2024-25 FY 2024-25 Revenue 0 767 Service Received Contracts 00775 Service 7700000000000000000000000000000000000
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day Totals: BATTING CAGES Activity/Program Tokens (\$1.50) 15-Minute Sessions (\$11) 30-Minute Sessions (\$21) 60-Minute Team Sessions (\$30)	September September 67 86 701 86 7023 0 • 2023 • 2023 • 2023 • 2023 • 2023 • 2023 • 2023 • Participants 523 523	2024 September 2024 Control Co	FY Year-To-Date Year-To-Date 91 FY 2024-25 FY 2024-25 92 FY 2024-25 FY 2024-25 91 FY 2024-25 FY 2024-25 92 FY 2024-25 FY 2024-25 93 FY 2024-25 FY 2024-25 94 FY 2024-25 FY 2024-25 95 FY 2024-25 FY 2024-25 96 Units Sold Participants Participants	Contacts September Septemb	September September 881 2024 882 2024 9024 2024 9028 Service 9028 Service 900185 Contacts 10070125 Service	Year-To-Date Year-To-Date 7 2024-25 Year-To-Date 7 2024-25 Year-To-Date 86-Vice 529 86-Vice 0 7 7024-25 86-Vice 569 7 2024-25 86-Vice 0 7 0 7 0 7 0 7 0 7 0 7 0 86-Vice 6 7 0 7 0 7 0 7 0 86-Vice 0 86-Vice 0 86-Vice 0 7 0 80-7 0 80-7 0 80-7 0 80-7 0 80-7 0 80-7 0 80-7 0 80-7 0 90-7 0
CHINO BOXING CLUB Activity/Program Monthly Registration - Youth Monthly Registration - Adult Totals: AYALA PARK OPERATIONS CENTER - PROGRAMS Activity/Program Family Campout Skate Day Totals: BATTING CAGES Totals: Dattivity/Program Tokens (\$1.50) 15-Minute Sessions (\$11) 30-Minute Sessions (\$21)	September September 5023 0 2023 0 2023 2023 9 Participants 64 Participants	September September 0 2024 0 * 2024 2024 0 11 2024 * 2024 2024 0 Participants Participants	Rear-To-Date Year-To-Date Year-To-Date 783 9 FY 2024-25 5 5 5 5 5 6 7 2024-25 6 7 7 7 7 7 7 2 1 <	September September 262 301 284 302 385 302 284 302 385 302 386 302 386 302 386 302 386 302 38 302 38 302 38 302 38 302 38 302 38 302 38 302 38 302 39 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 302 30 3	September September September 881 3024 2024 2024 3024 Contacts 5evice 367 Service 5evice 367 0 * 5024 0 5evice 367 0 581/05 367 0078916\$ 00140 367	Year-To-Date Year-To-Date Year-To-Date Year-To-Date FY 2024-25 FY 2024-25 Revenue 0 767 Service Received Contracts 00775 Service 7700000000000000000000000000000000000

Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

- Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2023-24

- +++ No set teams for this program
- Facility under renovation
- ## Offered by CVUSD

BATTING CAGES CONTINUED						
Activity/Program	September 2023 Participants	September 2024 Participants	Year-To- Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To- Date FY 2024-25 Service Contacts
Batting Cage Participants				1,492	1,508	4,172
Totals:				1,492	1,508	4,172

SPORTS FACILITY RENTALS

Activity/Program	September 2023 Rental Groups	September 2024 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	September 2023 # Field Bookings	September 2024 # Field Bookings	Year-To-Date FY 2024-25 # Field Bookings	September 2023 Attendance	September 2024 Attendance	Year-To-Date FY 2024-25 Attendance
Villa Park	21	30	80	18	31	94	889	2,157	6,789
Youth Practices or Games	230	179	464	403	383	1,017	42,049	40,521	101,787
Adult League Practices or Games	46	33	102	80	57	167	10,356	11,593	26,679
Stadium Rentals	31	27	89	29	28	96	8,210	7,174	16,785
Tournaments	2	1	12	10	10	98	6,352	6,321	45,354
Special Events	1	0	3	9	0	4	135	0	639
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	331	270	750	549	509	1,476	67,991	67,766	198,033
ATHLETIC FIELD RENTAL HOURS									

ATHLETIC FIELD RENTAL HOURS						0	0	-	
Activity/Program	Major League Softball	Chino Recognized Youth Sports In- Season	Chino Recognized Youth Sports Off- Season	Resident Youth Group	Non- Resident Youth Group	Resident Adult Group	Non- Resident Adult Group	Month Total # of Permit Hours	Year-To- Date FY 2024-25 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	0.00	0.00	24.50	0.00	29.00	53.50	216.00
Field #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #5		0.00	18.00	0.00	0.00	0.00	0.00	18.00	24.00
Field #6		0.00	18.00	0.00	0.00	0.00	0.00	18.00	24.00
Field #7		86.50	0.00	0.00	48.00	0.00	0.00	134.50	393.00
Field #8		90.00	0.00	0.00	55.50	0.00	0.00	145.50	395.50
Field #9		90.00	0.00	0.00	47.50	0.00	0.00	137.50	372.00
Field #10		117.00	0.00	0.00	19.00	0.00	0.00	136.00	448.00
Field #11		79.50	0.00	0.00	19.25	0.00	37.00	135.75	335.50
Field #12		48.00	0.00	0.00	38.25	0.00	37.00	123.25	332.50
Field #13		0.00	0.00	0.00	78.25	0.00	42.50	120.75	336.25
Field #14		51.50	0.00	0.00	24.50	0.00	34.00	110.00	337.50
Field #15		0.00	0.00	0.00	113.25	0.00	30.50	143.75	432.25
Ayala Park Total:	0.00	562.50	36.00	0.00	468.00	0.00	210.00	1,276.50	3,646.50
FOUNDERS PARK									
Field #1		0.00	10.00	0.00	0.00	0.00	0.00	10.00	28.00
Field #2		0.00	3.25	0.00	4.00	0.00	0.00	7.25	16.25
Founders Park Total:	0.00	0.00	13.25	0.00	4.00	0.00	0.00	17.25	44.25
HERITAGE PARK									
Field #1		0.00	74.00	0.00	0.00	0.00	0.00	74.00	172.00
Field #2		0.00	74.00	0.00	0.00	0.00	0.00	74.00	170.00
Field #3		0.00	74.00	0.00	0.00	0.00	0.00	74.00	172.00
Heritage Park Total:	0.00	0.00	222.00	0.00	0.00	0.00	0.00	222.00	514.00
MOUNTAIN VIEW PARK									
Field #1		0.00	24.00	0.00	20.00	0.00	0.00	44.00	131.50
Field #2		0.00	27.50	0.00	9.00	0.00	0.00	36.50	118.00
Mountain View Park Total:	0.00	0.00	51.50	0.00	29.00	0.00	0.00	80.50	249.50
			12.00						
Field #1	0.00	0.00	15.00	0.00	26.00	0.00	0.00	41.00	237.50
Villa Park Total:	0.00	0.00	15.00	0.00	26.00	0.00	0.00	41.00	237.50
Grand Totals:	0.00	562.50	337.75	0.00	527.00	0.00	210.00	1,637.25	4,691.75
								fof lit As ber	¢of lit As hber t

1,007.20	4,001.70					
Total # of Permit Hours As of September 2023	Total # of Permit Hours As of September 2024					
5,149.25	4,691.75					

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
- ^ Tiny Tots participants and service contacts 2024-25 reported # at the end of each session rather than on a monthly basis
- ^^ Not offering due to low demand

- + Division divided up between A and C division
- ++ No comparison breakdown provided for FY 2023-24
- +++ No set teams for this program
- Facility under renovation
- ## Offered by CVUSD

ADULT SPORTS

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To- Date FY 2024-25 Participants	September 2023 Total # of Teams	September 2024 Total # of Teams	September 2023 Service Contacts	September 2024 Service Contacts	Year-To- Date FY 2024-25 Service Contacts
Adult Men's Basketball 2024-25								
Summer Sunday Lower Division	0	0	100	12	10	300	200	1,000
Summer Sunday Upper Division	0	0	60	8	6	200	120	600
Totals:	0	0	160	20	16	500	320	1,600
Fall Sunday Lower Division	80	90	90	8	9	*	90	90
Fall Sunday Upper Division	60	60	60	6	6	*	60	60
Totals:	140	150	150	14	15	0	150	150
Winter Sunday Lower Division	×	×	0	*	*	*	*	0
Winter Sunday Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Sunday Lower Division	*	*	0	*	*	*	×	0
Spring Sunday Upper Division	*	*	0	*	*	*	×	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2024-25								
Summer Upper Division	0	*	0	0	0	0	0	0
Summer Lower Division	0	*	23	8	8	288	68	1,008
Totals:	0	0	23	8	8	288	68	1,008
Fall Upper Division	0	0	0	0	0	0	0	0
Fall Lower Division	122	141	170	*	8	108	204	204
Totals:	122	141	170	0	8	108	204	204
Winter Upper Division	*	*	0	*	*	*	×	0
Winter Lower Division	*	*	0	*	*	*	×	0
Totals:	0	0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	262	291	503	42	47	896	742	2,962

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To- Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To- Date FY 2024-25 Service Contacts
New Gym Membership	32	18	124			
Open Gym - Basketball				212	141	769
Open Gym - Volleyball				46	29	140
Totals:	32	18	124	258	170	909
NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT						
Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management	62	60	125	212	214	880
Totals:	62	60	125	212	214	880
PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)						
Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Chefs	15	13	43	50	38	156
Creative Kids	10	~~	10	30	~~	36

11

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36

Totals:

- Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24

Science Spies

Young Builders

- Tiny Tots participants and service contacts 2024-25 reported #
 at the end of each session rather than on a monthly basis ##
- ^^ Not offering due to low demand

+ Division divided up between A and C division

5

22

80

++ No comparison breakdown provided for FY 2023-24

25

*

105

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*

38

20

88

300

- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

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13

CHINO EXPERIENCE TEEN CENTER

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Teen Center Monthly Dues	52	51	142	842	774	1,525
Teen Opportunity Program	12	15	15	12	15	15
Totals:	64	66	157	854	789	1,540
PROGRAM ACTIVITY						
Crafts				35	41	91
Sports				52	48	96
Cooking				73	67	134
Workshops				48	*	0
Team Building & Challenges				71	52	105
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	0			
Teen Events	*	*	0			
Totals:	0	0	0	279	208	426
SHUTTLE SERVICE						
Briggs Fundamental Before	3	1	6	30	8	24
Don Lugo High School Before	4	7	28	55	74	142
Magnolia Junior High School Before	7	10	22	100	82	171
Chino High School Before	1	2	9	15	31	68
Ramona Junior High School Before	11	6	21	167	80	138
Totals:	26	26	86	367	275	543
Briggs Fundamental After	5	7	18	75	100	197
Don Lugo High School After	1	9	26	9	103	204
Magnolia Junior High School After	16	12	30	165	125	267
Chino High School After	8	6	15	82	72	148
Ramona Junior High School After	11	6	18	123	68	115
Totals:	41	40	107	454	468	931
Grand Totals:	131	132	350	1,954	1,740	3,440
MONTE VISTA PARK						
Activity/Program	ember)23 :ipants	ember 124 cipants	r-To- ate 024-25 :ipants	ember 123 vice tacts	ember 124 vice tacts	r-To- ate)24-25 vice tacts

Activity/Program	Septembe 2023 Participan	Septembe 2024 Participan	Year-To- Date FY 2024-2 Participan	Septembe 2023 Service Contacts	Septembe 2024 Service Contacts	Year-To- Date FY 2024-2 Service Contacts
Splash Pad				3,541	194	4,764
Summer Lunch-Liberty				1,860	*	1,026
Summer Lunch-MVP				3,972	*	2,769
Totals:				9,373	194	8,559

- * Program not offered during reporting month
- ** New Program not offered in FY 2023-24
- *** Not reported in FY 2023-24
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

OLD SCHOOL HOUSE MUSEUM

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To- Date FY 2024-25 Unduplicate d	September 2023 Service Contacts	September 2024 Service Contacts	Year-To- Date FY 2024-25 Service Contacts
Attendance				0	*	0
Reservations	0	*	0			
Tour Groups	0	*	0	0	*	0
Harvest Festival				*	*	0
Totals:	0	0	0	0	0	0
PRESERVE COMMUNITY CENTER						

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	30	22	60			
Open Gym - Basketball				228	263	551
Open Gym - Volleyball				156	66	341
Totals:	30	22	60	384	329	892

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	*	*	0	*	*	0
Science Spies	*	*	0	*	*	0
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	September 2023 Volunteers	September 2024 Volunteers	Year-To-Date FY 2024-25 Volunteers	September 2023 Volunteer Hours	September 2024 Volunteer Hours	Year-To-Date FY 2024-25 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	15	15	0.00	77.00	77.00
Ongoing Volunteers - Recreation and Social Services	35	72	218	422.50	480.50	1,881.50
Ongoing Volunteers - Human Services	39	29	74	1,059.50	887.00	1,931.50
Totals:	74	116	307	1,482.00	1,444.50	3,890.00
Activity/Program	September 2024 Hours	Salary	Year-To-Date FY 2024-25 Hours	September 2023 Value	September 2024 Value	Year-To-Date FY 2024-25 Value
Cost Savings - Recreation and Social Services	557.50	\$27.48	557.50	\$8,302.13	\$15,320.10	\$53,819.58
Cost Savings - Human Services	887.00	\$41.81	887.00	\$31,763.81	\$37,085.47	\$80,756.02
Totals:	1,444.50		1,444.50	\$40,065.94	\$52,405.57	\$134,575.60

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- # Facility under renovation
- ## Offered by CVUSD

SENIOR CENTER

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management Clients	48	49	117	176	191	409
Nutrition Program				1,552	1,904	5,293
Homebound Meals				2,772	1,930	7,726
Senior Food Distribution				171	200	778
Get SMART Transportation				505	449	1,412
Social Services Groups				85	436	796
PATCH Program				3	3	3
Arthritis Foundation Exercise				113	107	327
Aerobic & Strength Exercise				46	368	1,111
Ballroom Dance/Social Dance				58	348	939
Needlecraft & Knitting Clubs				138	195	612
Open Computer Lab				152	295	886
Bingo				685	587	1,873
Billiards Room				441	463	1,507
Shuffleboard				70	72	268
Bunco				47	33	153
Card Games				95	92	156
Tuesday Pool Tournaments				81	65	236
Fitness Room				560	657	2,035
Totals:	48	49	117	7,750	8,395	26,520

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	September 2023 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HEALTH & WELLNESS						
Line Dance	95	115	325	190	332	997
Tai Chi	94	120	354	288	77	610
Yoga	97	90	219	132	235	553
Zumba	97	120	351	249	258	878
Chinese Folk Dance	40	16	109	115	47	270
Core on the Floor	31	33	97	80	9	136
Totals:	454	494	1,455	1,054	958	3,444
ENRICHMENT						
Art Classes	*	*	0	*	*	226
Morning Computer Classes	*	*	8	*	*	406
Door Décor & More	11	10	38	11	10	967
Totals:	11	10	46	11	10	1,599
Grand Totals:	465	504	1,501	1,065	968	5,043

SENIOR CENTER SPECIAL EVENTS

Event/Program	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Seniors at the Square	*	*	820
Enchanted Luau Lunch & Show	123	170	170
Spooky Senior Dance	*	*	0
Thanksgiving Luncheon	*	*	0
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals	123	170	990

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- Facility under renovation
- ## Offered by CVUSD

EXCURSIONS - TRIPS AND TOURS

	Day Trip	os			September 2023 Number of Trips	September 2024 Number of Trips	Year-To-Date FY 2024-25 Trips	September 2024 Participants	September 2024 Participants	Year-To-Date FY 2024-25 Participants
Number of Trips					2	2	5	38	57	124
FACILITIES RENTAL HOURS										
Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – September 2023	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	11.00	54.50
In-Kind – September 2024	1.50	0.00	3.00	0.00	0.00	0.00	0.00	2.00	2.00	24.00
Internal – September 2023 Internal – September 2024	0.00	23.50 15.50	8.25 4.50	0.00 6.00	0.00	85.50 153.50	0.00	2.25 2.00	89.75 237.50	711.00 1,287.50
Group I – September 2023	29.50	0.00	46.00	8.00	0.00	0.00	0.00	0.00	15.00	284.50
Group I – September 2024	40.75	0.00	52.00	8.00	0.00	0.00	0.00	6.00	8.75	367.25
Group II – September 2023	0.00	0.00	54.50	0.00	0.00	0.00	0.00	36.00	18.00	349.00
Group II – September 2024	69.00	0.00	92.50	0.00	0.00	0.00	0.00	49.75	7.00	426.50
Group III – September 2023	0.00	0.00	24.00	0.00	0.00	0.00	0.00	20.00	0.00	138.50
Group III – September 2024	0.00	0.00	24.00	0.00	0.00	0.00	0.00	30.00	0.00	123.00
Group IV – September 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
Group IV – September 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50
Group V – September 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – September 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – September 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – September 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2024-25 Facility Hours:	113.25	15.50	176.00	14.00	0.00	153.50	0.00	89.75	255.25	2,249.75

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2024-25
30.00	0.00	50.00	0.00	0.00	0.00	0.00	5.00	20.00	190
890.00	0.00	2,050.00	120.00	0.00	0.00	0.00	530.00	105.00	9,428
920	0	2,100	120	0	0	0	535	125	9,618
Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
40.50	0.00	0.00	0.00	84.00	5.00	236.00	76.25	51.00	1,400.25
3.50	0.00	10.00	0.00	100.00	2.00	200.00	83.00	42.50	1,353.00
	00.00 00.00 00 00 00 00 00 00 00 00 00 0	30.00 0.00 90.00 0.00 90.00 0 900	O 0.00 00.00 00.02,02 00.0 00.00 00.02,02 00.0 00.028 Owens in the state of the stat	Unit 0.00 0.00 0.00 0.00 0.00.0 0.00.0 0.00.0 0.00 0.00.0 0.00.0 0.00.0 0.00 0.00 0.00.0 0.00.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Monte Vista Control Contro Control <thcontrol< th=""></thcontrol<>	Carolyn Carolyn Owens Owe	Carolyn Carolyn Owens Owe	Carolyn Owens	Carolyn Carolyn Owensyn Owensyn Owensyn Carolyn Carolyn

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017,

program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	September 2023 Number of Permits	September 2024 Number of Permits	Year-To-Date FY 2024-25 Permits	September 2023 Service Contacts	September 2024 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Resident Permits	34	33	89	1,650	1,638	4,233
Non-Resident Permits	23	19	48	1,184	822	2,455
Totals:	57	52	137	2,834	2,460	6,688

RECREATION CLASSES / CONTRACT CLASSES

#	September 2023 articipants	september 2024 articipants	ear-To-Date FY 2024-25 Participants	september 2023 Service Contacts	september 2024 Service Contacts	sar-To-Date Y 2024-25 Service Contacts	
2023 2024			ഗ്പ്	ущ с Х	- N	s -	Э ^н ,
41 30			150	399	1,080	700	2,085

TINY TOTS

Session	September 2023 Participants	September 2024 Participants	Year-To- Date FY 2024-25 Participants	September 2023 Service Contacts	September 2024 Service Contacts	Year-To- Date FY 2024-25 Service Contacts
Fall 1	^	^	0	504	^	0
Fall 2	*	*	0	*	*	0
Winter	*	*	0	*	*	0
Little Elves	*	*	0	*	*	0
Spring 1	*	*	0	*	*	0
Spring 2	*	*	0	*	*	0
Summer	*	*	63	*	*	1,554
Creative Explorers	17	8	8	132	32	32
Total	s: 17	8	71	636	32	1,586

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- ## Offered by CVUSD

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: OCTOBER 28, 2024

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: JEFF BENSON, PARKS AND FACILITIES MANAGER

SUBJECT

Parks & Facilities Planning and Development Activity Report – September 2024.

MEMORANDUM

City of Chino Community Services, Parks & Recreation Department

DATE: OCTOBER 28, 2024

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: JEFF BENSON, PARKS AND FACILITIES MANAGER

SUBJECT: PARKS & FACILITIES PLANNING AND DEVELOPMENT ACTIVITY REPORT – SEPTEMBER 2024

PROJECTS UPDATE

CHINO RANCHO PARK SITE DEVELOPMENT-2018 PARKS BOND ACT

Project Status:

- Playground equipment is installed.
- > The pickleball courts are complete.
- > Street improvements will begin in October and will include temporary road closures.

Scope of Work:

- The Statewide Park Development and Community Revitalization Program (SPP)– 2018 Parks Bond Act appropriated \$254,942,000 to be awarded through a competitive grant process. The SPP is administered by the State of California Department of Parks and Recreation Office of Grants and Local Services (OGALS). The purpose of the program is to create new parks and new recreation opportunities in underserved communities across California.
- In October 2019, staff submitted a grant application for the development of a new 1.3-acre park on the south/east corner of Central Avenue and Phillips Boulevard. The new park site will include two pickle ball courts, an inclusive playground, outdoor fitness stations, walking trails, picnic shelter, restroom, open space, City of Chino entry monument sign, and parking lot.

Chino Rancho Park Farm Themed Playground





Chino Rancho Park Pickleball Courts

AYALA PARK ACCESSIBILITY IMPROVEMENTS PROJECT-PHASE I

Project Status:

All underground utility work is complete and sidewalk forming has begun on the north side of the project.

Scope of Work:

- The scope of work for the Ayala Park Accessibility Improvements Project– Phase I consists of preparation of construction documents and construction of all accessibility improvements based on the phasing plan for Ayala Park. Phase I began in Fiscal Year 2019-20 and consists of accessibility improvements to the path of travel starting from the north side of the park at Edison Avenue and 12th Street to the south/west parking lot off College Park and Central Avenues. The project will also include improvements to the north/west and south/west parking lots, Baseball Fields 5 and 6, Softball Fields 1-4, tot lot, drinking fountains, shade shelters, Time-Out Concession restroom building, and Ayala Park Operations Center.
- In spring of 2019, an accessibility survey was conducted for Ayala Park. The purpose of the accessibility survey was to identify areas in need of accessibility improvements throughout the 140-acre park site. Based on the survey, a phasing plan for the accessibility improvements was established to complete the work.

OLD SCHOOLHOUSE MUSEUM IMPROVEMENTS PROJECT

Project Status:

- Final project walk-throughs have been completed. Project to be inspected & signedoff by inspectors in early September.
- > The project has been officially signed off and completed in September 2024.
- A Notice of Completion staff report and supporting documentation was prepared for the October 1, 2024, Council meeting and was approved by council.

Scope of Work:

The Old Schoolhouse Museum Improvements project scope of work will consist of design services to develop a conceptual plan and construction documents for a new display barn, which will house historic farm equipment and displays. The barn will also include a storage room, drinking fountain, and hand washing station. Additional improvements include accessibility improvements, walkway replacement, fencing replacement, parking lot improvements, electrical, landscaping, and irrigation. All site improvements will be designed to mimic the late 1800s time period for the Old Schoolhouse Museum.

WALNUT PARK IMPROVEMENTS PROJECT

Project Status:

> Staff is preparing the bid package for the bidding phase.

Scope of Work:

In December 2021, the City entered into a contract with the California State Department of Parks and Recreation Office of Grants and Local Services for the State of California Parks and Water Bond Act of 2018 (Proposition 68) Parks Bond Act Per Capita Grant for the Walnut Park Improvements project. The project scope of work will consist of design services to develop a conceptual plan and construction documents for the removal of the old playground equipment and existing rubber/sand surfacing and replacing it with new all-abilities playground equipment, rubber play surface throughout, new shade sails, park benches, and LED lighting for the playground area.

LIBRARY EXTERIOR PAINT PROJECT

Project Status:

> The Library Exterior Paint project is currently in the planning phase.

Scope of Work:

The scope of work for the Library Exterior Paint project consists of painting the entire exterior of the facility. This will include prepping and painting of all exterior wall surfaces, doors, handrails, roof flashing, rain gutters, and monument signs.

MONTE VISTA PARK – TEEN CENTER ROOF REPLACEMENT PROJECT

Project Status:

Staff is currently in the process of purchasing roofing materials for the project and working on documents for the bid process.

Scope of Work:

The scope of work for the Monte Vista Park – Teen Center Roof Replacement project will consist of a full replacement down to the substrate level and replacement of all roofing layers. This will include having the roof re-sloped for proper drainage, replacement of adjacent fascia boards as needed, new metal flashing, and new roof shingles. The entire replacement project will bring the Teen Center roof into compliance with Title 24 Energy Efficiency Standards.

NAC – BOXING GYM FLOORING REPLACEMENT PROJECT

Project Status:

Staff is currently in the process of acquiring pricing for replacement flooring materials for the boxing gym.

Scope of Work:

The scope of work for the Boxing Gym Flooring Replacement project consists of replacing the current rubber tiles with new rubber interlocking tiles and rubber cove base for the perimeter of the boxing gym.

CAROLYN OWENS COMMUNITY CENTER DEMONSTRATION GARDEN PROJECT

Project Status:

- The Carolyn Owens Community Center Demonstration Garden project is currently in the design phase.
- Staff is working with the design consultant on adding the necessary ADA improvements to the scope of the project.

Scope of Work:

The scope of work for the Carolyn Owens Community Center Demonstration Garden project will consist of designing and constructing a drought tolerant garden on the east side of the Carolyn Owens Community Center. The demonstration garden will feature climate appropriate, drought-tolerant plantings and irrigation systems, along with identification signage, decomposed granite walkways, drinking fountain, walkway lighting, and park benches.

MISCELLANEOUS PROJECTS

WALNUT PARK RESTROOM INTERIOR IMPROVEMENTS

Project Status:

> The project will be bid with the Walnut Park Improvements project.

Scope of Work:

- The Walnut Park Restroom Interior Improvements project will consist of accessibility improvements to the existing restroom building.
- Design services for the project is based on the accessibility surveys completed in 2019, which identified necessary accessibility improvements for the Walnut Park restroom building.

7th STREET THEATER FLOORING REPLACEMENT PROJECT

Project Status:

Staff has selected materials for the flooring replacement project and are working on purchasing materials. Staff is also coordinating with the Theatre group on a time to have the new flooring materials installed.

Scope of Work:

The 7th Street Theater flooring replacement project will consist of replacing the carpet in the main auditorium section, entrance lobby, and cove-base in the entry hallway of the Theater.

AGUIAR SQUARE TRELLIS REPAIR

Project Status:

Contractor has been selected and work is expected to begin in October 2024.

Scope of Work:

This project will consist of the removal and replacement of the wooden members of the trellis located in Aguiar Square and in the parking lot of the Senior Center/Library.

PUMPKIN PATCH COMMUNITY GARDEN

Project Status:

Staff is preparing a Request for Proposal for design services after meeting with programing staff to discuss how the space would be used and what amenities would be needed.

Scope of Work:

This project will include the addition of accessibility improvements to the Pumpkin Patch Community Garden, including raised planter beds and path of travel improvements. The City applied for and was awarded \$298,868.65 in CDBG funds to help fund this project that will benefit the surrounding community once constructed.

PARK AND BUILDING MANAGEMENT

Grounds Division

- > Installed new barbecue west of the basketball courts at Liberty Park.
- > Installed new plants around the restroom building at Liberty Park.
- Repaired mainline to drinking fountain at Shady Grove Park.
- > Straightened bent table and benches east of the playground at Shady Grove Park.
- > Removed broken slide and installed a new one at Shady Grove Park.
- > Repaired mainline break at Ayala Park on Field #9.

Building Management

Work Requests:

Facilities Maintenance received a total of 94 service requests. Of the 94 requests, staff completed 90 requests, 96% within the targeted ten-day completion window.

Notable Activities/Special Projects:

- Replaced Trane Chiller data boards for the Central Plant Chiller that cools City Hall and City Hall South.
- Replaced and refinished wood panels along the dais and pillars in the Council Chambers.
- Replaced scoreboards and calibrated to the wireless receiver at the Neighborhood Activity Center.
- Poured concreate and ran power to a dedicated location for the outdoor AED station being placed at Ayala Park.
- Senior Center A/C above the pool and craft room has been replaced and installation is complete.

> Reconfigured offices in City Hall South to accommodate new staff.

RECOMMENDATION

For Commission information.

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: OCTOBER 28, 2024

TO: COMMUNITY SERVICES, PARKS & RECREATION COMMISSION

FROM: SILVIA AVALOS, DIRECTOR OF COMMUNITY SERVICES, PARKS & RECREATION

<u>SUBJECT</u>

Calendar – November 2024.

November 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
3					1 Senior Club Meeting, 10:00-11:00 a.m. @ Senior Center Auditorium CYM First Friday, 3:00 p.m. @ Chino Youth Museum	2 Hike the Valley, 7:00 a.m. @ Mount Jurupa Trail South, Riverside
3	4	5 Council Meeting, 6:00 p.m.	6 Chino Valley Historical Society Meeting, 6:00 p.m. @ Community Building	7 Teen Advisory Committee Meeting, 6:00 p.m. @ Council Chambers	8	9 Bark Around Ayala Park, 9:00 a.m12:00 p.m. @ Ayala Park
10	11 Veterans Day Ceremony, 11:00 a.m. @ Community Building VETERANS VETERANS DAY Magnetic City Office Closed	12 CSPR Thanksgiving Potluck, 11:30 a.m12:30 p.m. @ Neighborhood Activity Center	13 Youth Sports Presidents' Dinner, 6:00 p.m. @ Centro Basco	14	15	16 Old Schoolhouse Museum Barn Exhibit Ribbon Cutting, 10:00 a.m. @ Old Schoolhouse Museum Garden Workshop: "Spice Up Your Garden: Growing and Using Herbs and Spices," 8:30-9:30 a.m. Children's Discovery Workshop: "Find the Magic of Seeds," 10:00-11:00 a.m. Workshops held at Chino Community Garden.
17	18 Chino Cultural Foundation Meeting, 5:30 p.m. @ Senior Center	19 Council Meeting, 6:00 p.m.	20 Boxing Foundation Meeting, 5:00 p.m. @ NAC Planning Commission Meeting, 6:00 p.m.	21 Senior Thanksgiving Luncheon, 11:00 a.m. @ Senior Center Great American Smokeout, 4:00 p.m. @ Teen Center	22	23
24 Gobbler Gloves Boxing Showcase, 1:00 p.m. @ NAC	25 CYM Board Meeting, 5:00 p.m. @ Youth Museum CSPR Commission Meeting, 6:00 p.m.	26	27	28 Happy Thanksgiving City Offic	29	30

Upcoming events...

<u>Gobbler Gloves Boxing Showcase</u>, November 24, Doors open at 12:00 p.m., Weigh-In at 8:00 a.m., First Bout at 1:00 p.m. For more information, please contact the Neighborhood Activity Center at (909) 334-3260. Free/5 & Under, \$10/6-11 Years Old, \$25/12 & Older.

<u>Fall Camp</u>, November 25-29, at Monte Vista Park, 7:00 a.m.-6:00 p.m. No Camp on November 28, 2024. For more information, please contact the Carolyn Owens Community Center (909) 334-3258.

<u>Annual Tree Lighting-"Santa's Workshop</u>," December 7, 4:00-8:00 p.m., at City Hall Civic Center. For more information, please contact the Carolyn Owens Community Center at (909) 334-3258.

Chino Youth Christmas Parade and Fair, December 14, 9:00 a.m.-2:00 p.m., at City Hall Civic Center. For more information, please contact the Carolyn Owens Community Center (909) 334-3258.

Public Works Services Main Line: (909) 334-3266

Graffiti Hotline: (909) 334-3273

MEMORANDUM CITY OF CHINO COMMUNITY SERVICES, PARKS & RECREATION DEPARTMENT

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: OCTOBER 28, 2024

Commission Assignments/Parks

<u>Assignments</u>

- <u>School District Relations</u> Neal Jerry, Robert Martinez, and Julissa Montenegro-Olivas.
 Meets twice a month at 6:00 p.m., with additional special meetings scheduled.
- <u>Chino Cultural Foundation</u> Robert Martinez and Jamie Aviles (Alternate)
 Meets the 3rd Monday of each month at 5:30 p.m. at the Senior Center.
- Focus of Youth Stephanie Mendoza
 - Meets the 1st Monday of each month at 11:00 a.m.
- Boxing Foundation Julissa Montenegro-Olivas
 - Meets the 4th Wednesday of each month at 5:00 p.m.
- Seniors Patricia Pereda Arlt and Linda Takeuchi
- Healthy Chino Coalition Patricia Pereda Arlt and Stephanie Mendoza
 - Meets the 3rd Thursday of March, June, and September at 9:00 a.m.
- <u>Teen Advisory Committee (TAC)</u> Julissa Montenegro-Olivas and Neal Jerry (Alternate)
 Meets the 1st Thursday of each month at 6:00 p.m.
- <u>Chino Youth Museum Board</u> Stephanie Mendoza and Robert Martinez (Alternate)
 Meets the 4th Monday of the month at 5:00 p.m.
- <u>Community Development Block Grant (CDBG) Review Sub-Committee</u> T.B.D.
 Meets annually.
- Fireworks Review Sub-Committee Neal Jerry, Jamie Aviles, and Linda Takeuchi
 Meets as needed.
- User Fees Review Sub-Committee T.B.D.
 - Meets annually.
- <u>Civic Center Master Plan Committee</u> Robert Martinez and Stephanie Mendoza (Alternate)
 - Meets T.B.D.
- Sphere of Influence Steering Committee Linda Takeuchi and Patricia Pereda Arlt (Alternate)
 - Meets T.B.D.
- <u>Parks and Facilities Master Plan Committee</u> Stephanie Mendoza, Linda Takeuchi, and Robert Martinez (Alternate)
 - Meets T.B.D.
- Chino Valley Historical Society Robert Martinez and Jamie Aviles (Alternate)
 - Meets the 1st Wednesday of each month at 6:00 p.m.
- Park Naming Sub-Committee Stephanie Mendoza, Robert Martinez, and Julissa Montenegro-Olivas
 - Meets as needed.
- Housing Element Steering Committee Linda Takeuchi and Stephanie Mendoza
 Meets T.B.D.
- Seneral Plan Advisory Committee Robert Martinez and Neal Jerry
 - Meets T.B.D.

COMMUNITY SERVICES, PARKS & RECREATION COMMISSION MEETING DATE: OCTOBER 28, 2024 TITLE: 2. COMMISSION ASSIGNMENTS/PARKS. PAGE: 2

- Faith-Based Collaborative Patricia Pereda Arlt
 - Meets quarterly on Thursday in February, May, August, and November at 10:00 a.m.

<u>Parks</u>

- > Patricia Pereda Arlt Ayala, Liberty, and Chino Rancho
- > Jamie Aviles Founders, Garden, Forest, Nature Retreat, Meridian, and Discovery
- > Stephanie Mendoza Shady Grove, Constellation, and Olympic
- Robert Martinez Monte Vista, Heritage, and Community Building
- > Julissa Montenegro-Olivas Mountain View, Sebring, and McLeod
- > Neal Jerry Carolyn Owens Centennial Square, Cypress Trails, and Community Garden
- Linda Takeuchi Aguiar Square, Oak Tree Square, Villa, and Walnut