

Programs Activity Report FY 2025-26

January 2026

AFTER SCHOOL PROGRAM

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	66	89	485	1,263	1,703	8,531
Cortez (min.63/max.74)	77	80	471	1,467	1,537	8,227
Dickson (min.73/max.86)	74	77	479	1,404	1,481	8,386
E.J. Marshall (min.70/max.86)	56	80	466	1,058	1,527	7,910
Walnut (min.73/max.86)	60	79	472	1,135	1,513	8,198
RAAP (min.85/max.114)	28	31	185	528	602	3,343
HIGH FIVE						
Preserve Year-Round	131	130	819	1,445	1,444	10,254
Totals:	492	566	3,377	8,300	9,807	54,849

CAMP

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	*	*	16	*	*	63
Fall Daily	*	*	15	*	*	32
Winter Weekly	38	20	41	65	17	91
Winter Daily	9	6	22	14	5	68
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	47	26	261	79	22	1,626

SUNRISE KIDS

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	324	527	2,804	324	527	2,804
Adult Admission	278	545	2,665	278	545	2,665
New Memberships	6	8	41			
CYM Program(s)	28	78	462	28	78	462
First Friday	156	120	473	156	120	473
Open-Hours Tour Groups	0	1	1			
Open-Hours Tours Participants				0	5	5
Closed-Hours Tour Groups	1	1	3			
Closed-Hours Tour Participants				24	60	131
Adult Tour Participants				14	27	57

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2024-25

+++ No set teams for this program

Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

January 2026

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	2	0	8			
Closed-Hours Party Guests				92	0	231
Open-Hours Parties	0	0	1			
Open-Hours Party Guests				0	0	37
DairyAire	*	*	0			
Easter Bunny Extravaganza	*	*	0			
Spring Bingo	*	*	0			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	225			
Bunco	***	*	0			
Santa's Village	*	*	532			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	101	*	*	101
Fee-Based Seasonal Programs			0	*	*	34
Totals:	795	1,280	7,495	916	1,362	7,000

COUNSELING PROGRAMS

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	11	10	20	34	27	191
HOPE	12	18	34	33	62	335
CHOICES	29	29	43	88	48	554
Groups	***	10	21	***	7	67
Teen	174	131	206	445	336	1,627
Youth	173	149	196	429	441	1,555
Family	64	53	135	207	122	1,068
CDBG	11	12	26	39	52	312
Totals:	474	412	681	1,275	1,095	5,709

HOMELESS OUTREACH

Activity/Program/Service	January 2025 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	7	9	52	10	14	79
Individual Males	15	24	64	31	53	251
Families	0	0	0	0	0	0
Clients Exit the Streets	5	2	11			
Clients Returned to the Streets	2	0	3			
Refused Assistance	14	31	126			
Totals:	43	66	256	41	67	330

TUPE

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	545	*	0	1,527	*	0
Project Alert	911	*	0	1,863	*	0
Totals:	1,456	0	0	3,390	0	0

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+++ No set teams for this program

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	101	114	358	293	340	2,769
McKinney-Vento Case Management	137	146	270	450	357	2,749
Family Resource Center	42	44	537	42	44	537
TYKES Family Supports Initiative	51	62	173	171	179	1,800
TYKES Outreach	144	328	5,456	144	328	5,456
Totals:	331	366	1,338	956	920	7,855

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	128	128	305	238	207	2,059

HEALTHY CHINO

Activity/Program/Service	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	7	*	23	7	*	23
Employee Wellness/Challenges	86	76	76	86	76	76
Healthy Chino Kids	*	*	4,869	*	*	4,869
Hike the Valley	25	10	50	25	10	50
Family Fit Challenge	15	*	145	15	*	145
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	30	10	65	30	10	65
Garden Workshops	13	16	61	13	16	61
Healthy Grilling Workshops	*	*	14	*	*	14
Healthy Chino Spanish Workshops	***	*	6	**	*	6
Healthy Chino Health Workshops	**	17	76	**	17	76
Healthy Chino Mobile Stops	230	*	61	230	*	61
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	280	717	3,668	280	717	3,668
Bark Around Ayala Park				*	*	400
Pumpkin Garden Festival				*	*	150
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	112	242
Healthy Chino E-Mail Subscribers	45	6	33	481	515	3,653
Totals:	731	852	9,214	1,167	1,473	13,626

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Programs Activity Report FY 2025-26

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	January 2025 # of Teams	January 2026 # of Teams	January 2025 # of Locations	January 2026 # of Locations	Year-to-Date FY 2024/25 # of Locations	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	700
Movie Nights						*	*	1,200
Halloween Spooktacular						*	*	5,000
Youth Christmas Parade and Fair						*	*	10,000
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	150
Veterans Day						*	*	250
Santa's Workshop						*	*	1,200
Chilly Chino						992	708	708
Lunar New Year						*	7,000	7,000
Totals:	0	0	0	0	0	992	708	19,208

CHINO SWAG

Activity/Program/Service	January 2025 Items Sold	January 2026 Items Sold	Year-To-Date FY 2025-26 Items Sold	January 2025 Sales	January 2026 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	3	0	5	\$15	\$0	\$25
Tumblers (\$9)	0	0	11	\$0	\$0	\$99
Men's T-Shirts S-XL (\$15)	1	0	1	\$15	\$0	\$15
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Chino Pride Cap (\$16)	2	0	7	\$32	\$0	\$112
Cow Sticker (\$4)	***	0	20	***	\$0	\$80
Pride Sticker (\$4)	0	0	0	\$0	\$0	\$0
Plate Sticker (\$4)	0	0	5	\$0	\$0	\$20
Original Sticker (\$4)	1	0	2	\$4	\$0	\$8
Totals:	7	0	54	\$66	\$0	\$412

COMMUNITY OUTREACH

Activity/Program	January 2025 # of Locations	January 2026 # of Locations	Year-To-Date FY 25/26 # of Locations	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	1	2	61	339	947	13,191
Totals:				339	947	13,191

YOUTH SPORTS

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
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- ^^ Not offering due to low demand
- + Division divided up between A and C division
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

January 2026

Activity/Program/Monthly Registration	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Total # of Teams	January 2026 Total # of Teams	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	712
Girls Division B (Age 10-11)	*	*	4	*	*	*	*	748
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	712
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,496
Totals:	0	0	7	0	0	0	0	8,886
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	0	0	39	4	4	480	468	640
Boys Division A (Age 12-13)	0	0	63	10	6	1,089	756	1,047
Boys Division B (Age 10-11)	0	0	93	10	10	1,056	1092	1,509
Boys Division C (Age 8-9)	0	0	81	10	8	1,100	960	1,334
Girls Division A (Age 12-13)	0	1	37	4	4	480	444	607
Girls Division B (Age 10-11)	0	0	44	4	4	420	528	727
Girls Division C (Age 8-9)	0	0	37	3	4	312	444	607
Rookie Basketball (Age 6-7)	0	0	72	10	8	658	576	749
Totals:	0	1	466	55	48	5,595	5,268	7,220
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	40	*	*	*	*	856
Coed Division B (Age 10-11)	*	*	41	*	*	*	*	879
Coed Division C (Age 8-9)	*	*	44	*	*	*	*	930
Rookie Flag Football (Age 6-7)	*	*	16	*	*	*	*	301
Totals:	0	0	141	0	0	0	0	2,966
FALL FLAG FOOTBALL LEAGUE 2026								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	*	*	11	*	*	*	*	55
Fall Basketball Clinic Division B (Age 10-11)	*	*	33	*	*	*	*	165
Fall Basketball Clinic Division C (Age 8-9)	*	*	23	*	*	*	*	126
Totals:	0	0	67	0	0	0	0	346
VOLLEYBALL CLINIC								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	801	31	36					
Totals:	801	31	36					
Grand Totals:	801	32	717	55	48	5,595	5,268	19,418

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PEE WEE SPORTS

Activity/Program/Monthly Registration	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	*	*	16	*	*	125
Basketball (4)	*	*	17	*	*	102
Basketball (5-6)	*	*	26	*	*	183
Totals:	0	0	59	0	0	410
Soccer (3)	*	*	36	*	*	168
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	39	*	*	176
Totals:	0	0	94	0	0	430
FALL SPORTS 2025						
Baseball (3)	*	*	34	*	*	151
Baseball (4)	*	*	27	*	*	113
Baseball (5-6)	*	*	30	*	*	134
Totals:	0	0	91	0	0	398
WINTER SPORTS 2026						
Basketball (3)	0	4	22	46	81	81
Basketball (4)	0	3	24	34	86	86
Basketball (5-6)	0	10	35	99	129	129
Totals:	0	17	81	179	296	296
Soccer (3)	30	14	21	*	*	0
Soccer Division (4)	20	26	29	*	*	0
Soccer (5-6)	23	13	23	*	*	0
Totals:	73	53	73	0	0	0
SPRING SPORTS 2026						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SUMMER SPORTS 2026						
Basketball (3)	***	*	0	***	*	0
Basketball (4)	***	*	0	***	*	0
Basketball (5-6)	***	*	0	***	*	0
Totals:	0	0	0	0	0	0
Grand Total:	73	70	398	179	296	1,534

CHINO BOXING CLUB

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	114	136	701	582	1,284	6,117
Monthly Registration - Adult	50	34	178	224	340	1,901
Totals:	164	170	879	806	1,624	8,018

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	*	*	32	*	*	170
Skate Day				*	*	0
Totals:	0	0	32	0	0	170

BATTING CAGES

Activity/Program	January 2025 Units Sold	January 2026 Units Sold	Year-To-Date FY 2025-26 Units Sold	January 2025 Revenue Received	January 2026 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	5,463	*	14,729	\$8,194.50	*	\$22,093.50
15-Minute Sessions (\$11)	7	*	29	\$77.00	*	\$319.00
30-Minute Sessions (\$21)	18	*	34	\$378.00	*	\$714.00
60-Minute Team Sessions (\$30)	0	*	0	\$0.00	*	\$0.00
60-Minute Sessions (\$35)	23	*	19	\$805.00	*	\$665.00
Totals:	5,511	0	14,811	\$9,454.50	\$0.00	\$23,791.50

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BATTING CAGES CONTINUED

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants				1,315	*	3,332
Totals:				1,315	0	3,332

SPORTS FACILITY RENTALS

Activity/Program	January 2025 Rental Groups	January 2026 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	January 2025 # Field Bookings	January 2026 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	January 2025 Attendance	January 2026 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	15	12	96	15	12	97	1,010	450	5,603
Youth Practices or Games	65	112	1,086	146	162	2,038	6,387	11,870	181,762
Adult League Practices or Games	21	22	218	33	49	500	4,521	7,978	69,359
Stadium Rentals	28	37	270	29	37	274	2,578	3,089	34,960
Tournaments	2	1	14	12	18	99	2,200	1,254	40,578
Special Events	0	0	2	0	0	1	0	0	700
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	131	184	1,686	235	278	3,009	16,696	24,641	332,962

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	34.00	0.00	75.50	0.00	13.00	122.50	980.00
Field #1	37.00	40.00	0.00	0.00	6.50	0.00	0.00	83.50	717.00
Field #2	59.00	24.00	0.00	0.00	10.00	0.00	0.00	93.00	852.00
Field #3	59.00	26.00	0.00	0.00	2.00	0.00	0.00	87.00	753.00
Field #4	37.00	36.00	0.00	0.00	0.00	0.00	0.00	73.00	648.00
Field #5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
Field #6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.50
Field #7		0.00	55.00	0.00	0.00	0.00	0.00	55.00	511.25
Field #8		0.00	55.00	0.00	0.00	0.00	0.00	55.00	491.00
Field #9		0.00	55.00	0.00	0.00	0.00	0.00	55.00	534.00
Field #10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.00
Field #11		0.00	37.50	0.00	0.00	0.00	6.00	43.50	616.50
Field #12		0.00	27.00	0.00	3.00	0.00	6.00	36.00	748.00
Field #13		0.00	27.00	0.00	27.00	0.00	8.00	62.00	663.50
Field #14		0.00	33.50	0.00	43.00	0.00	16.00	92.50	590.00
Field #15		0.00	29.00	0.00	24.50	0.00	22.00	75.50	364.00
Ayala Park Total:	192.00	126.00	353.00	0.00	191.50	0.00	71.00	933.50	9,455.75
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
HERITAGE PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
Field #3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
Heritage Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.00
MOUNTAIN VIEW PARK									
Field #1		21.00	0.00	0.00	0.00	0.00	0.00	21.00	238.50
Field #2		21.00	0.00	0.00	0.00	0.00	0.00	21.00	235.00
Mountain View Park Total:	0.00	42.00	0.00	0.00	0.00	0.00	0.00	42.00	473.50
VILLA PARK									
Field #1	13.00	6.00	0.00	0.00	18.50	0.00	0.00	37.50	259.00
Villa Park Total:	13.00	6.00	0.00	0.00	18.50	0.00	0.00	37.50	259.00
Grand Totals:	205.00	174.00	353.00	0.00	210.00	0.00	71.00	1,013.00	11,273.25
								Total # of Permit Hours As of January 2025	Total # of Permit Hours As of January 2026
								9,432.75	11,273.25

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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^^ Not offering due to low demand

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

January 2026

ADULT SPORTS

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Total # of Teams	January 2026 Total # of Teams	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	*	*	140	*	*	*	*	1,400
Summer Upper Division-2025	*	*	60	*	*	*	*	600
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Totals:	0	0	200	0	0	0	0	2,000
Fall Lower Division	*	*	80	*	*	*	*	760
Fall Upper Division	*	*	80	*	*	*	*	760
Totals:	0	0	160	0	0	0	0	1,520
Winter Lower Division	0	0	120	12	12	360	360	360
Winter Upper Division	0	0	80	6	8	180	240	240
Totals:	0	0	200	18	20	540	600	600
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	*	*	0	*	*	*	*	0
Summer Lower Division-2025	*	*	59	*	*	*	*	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Totals:	0	0	59	0	0	0	0	1,038
Fall Upper Division	0	0	0	*	*	*	*	0
Fall Lower Division	0	0	180	*	0	0	0	850
Totals:	0	0	180	0	0	0	0	850
Winter Upper Division	0	0	0	0	0	0	0	0
Winter Lower Division	48	82	82	8	8	275	306	306
Totals:	48	82	82	8	8	275	306	306
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	48	82	881	26	28	815	906	6,314

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	29	49	348			
Open Gym - Basketball				247	198	1,889
Open Gym - Volleyball				58	61	437
Totals:	29	49	348	305	259	2,326

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	46	38	328	157	160	1,123
Totals:	46	38	328	157	160	1,123

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	*	*	44	*	*	124
Creative Kids	*	*	15	*	*	35
Science Spies	*	*	0	*	*	0
Young Builders	*	*	0	*	*	0
Totals:	0	0	59	0	0	159

- * Program not offered during reporting month
- ** New Program not offered in FY 2024-25
- *** Not reported in FY 2024-25
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- +++ No set teams for this program
- # Facility under renovation
- ## Offered by CVUSD

CHINO EXPERIENCE TEEN CENTER

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	43	32	251	643	481	2,876
Teen Opportunity Program	12	25	110	12	25	110
Totals:	55	57	361	655	506	2,986
PROGRAM ACTIVITY						
Crafts				42	32	182
Sports				27	28	176
Cooking				40	36	193
Workshops				0	0	5
Team Building & Challenges				38	46	136
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	0			
Teen Events	*	*	60			
Totals:	0	0	60	147	142	692
SHUTTLE SERVICE						
Briggs Fundamental Before	2	1	10	7	6	44
Don Lugo High School Before	7	6	40	79	82	419
Magnolia Junior High School Before	5	5	46	58	54	327
Chino High School Before	2	1	13	25	9	88
Ramona Junior High School Before	6	12	75	77	156	797
Totals:	22	25	184	246	307	1,675
Briggs Fundamental After	8	3	27	88	32	196
Don Lugo High School After	7	6	49	83	72	501
Magnolia Junior High School After	9	1	30	104	16	144
Chino High School After	5	3	23	56	16	130
Ramona Junior High School After	5	5	24	51	38	195
Totals:	34	18	153	382	174	1,166
Grand Totals:	111	100	758	1,430	1,129	6,519

MONTE VISTA PARK

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				*	*	4,840
Summer Lunch-Liberty				*	*	1,143
Summer Lunch-MVP				*	*	2,535
Totals:				0	0	8,518

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

January 2026

OLD SCHOOLHOUSE MUSEUM

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				32	40	227
Reservations	*	*	50			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	75
Totals:	0	0	50	32	40	302

PRESERVE COMMUNITY CENTER

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	18	12	177			
Open Gym - Basketball				66	34	1,211
Open Gym - Volleyball				88	92	682
Totals:	18	12	177	154	126	1,893

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	*	*	30	*	*	50
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	*	*	13	*	*	48
Ball N' Brunch				*	*	0
Grinchmas	*	*	31	*	*	31
Totals:	0	0	89	0	0	178

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	January 2025 Volunteers	January 2026 Volunteers	Year-To-Date FY 2025-26 Volunteers	January 2025 Volunteer Hours	January 2026 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	42	0.00	0.00	184.00
Ongoing Volunteers - Recreation and Social Services	93	115	693	900.00	1,049.55	4,919.85
Ongoing Volunteers - Human Services	31	21	131	945.75	953.00	5,397.25
Totals:	124	136	866	1,845.75	2,002.55	10,501.10

COMMUNITY SERVICES

Activity/Program	January 2026 Hours	Salary	Year-To-Date FY 2025-26 Hours	January 2025 Value	January 2026 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	1,049.55	\$28.30	5,103.85	\$17,685.00	\$29,702.27	\$143,194.79
Cost Savings - Human Services	953.00	\$43.06	5,397.25	\$28,353.59	\$41,036.18	\$230,457.49
Totals:	2,002.55		10,501.10	\$46,038.59	\$70,738.45	\$373,652.27

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

January 2026

SENIOR CENTER

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	51	42	161	143	140	720
Nutrition Program				1,959	1,917	14,317
Homebound Meals				2,550	1,490	13,405
Senior Food Distribution				200	225	2,073
Get SMART Transportation				446	420	3,432
Social Services Groups				158	173	1,000
PATCH Program				3	0	5
Arthritis Foundation Exercise				145	115	913
Aerobic & Strength Exercise				359	*	917
Ballroom Dance/Social Dance				252	336	1,391
Needlecraft & Knitting Clubs				190	72	1,123
Open Computer Lab				217	177	1,475
Bingo				655	566	3,824
Billiards Room				488	530	3,934
Shuffleboard				90	94	452
Bunco				58	74	382
Card Games				54	18	125
Tuesday Pool Tournaments				105	116	778
Fitness Room				723	635	4,691
Totals:	51	42	161	8,795	7,098	54,957

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	115	128	499	244	304	1,811
Tai Chi	126	176	763	306	141	2,212
Yoga	89	68	412	211	106	1,048
Zumba	126	112	599	319	305	1,697
Chinese Folk Dance	33	23	141	100	78	532
Core on the Floor	36	36	193	101	18	514
Totals:	525	543	2,607	1,281	952	7,814
ENRICHMENT						
Art Classes	*	*	45	*	*	119
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	8	11	61	8	11	72
Totals:	8	11	118	8	11	203
Grand Totals:	533	554	2,725	1,289	963	8,017

SENIOR CENTER SPECIAL EVENTS

Event/Program	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	96
Thanksgiving Luncheon	*	*	256
Christmas Luncheon	*	*	269
XOXO Bunco	57	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	57	0	1,494

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- # Facility under renovation
- ## Offered by CVUSD

Programs Activity Report FY 2025-26

January 2026

EXCURSIONS - TRIPS AND TOURS

Day Trips	January 2025 Number of Trips	January 2026 Number of Trips	Year-To-Date FY 2025-26 Trips	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	1	2	12	32	32	245

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – January 2025	8.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	157.00	398.50
In-Kind – January 2026	0.00	0.00	0.00	100.00	0.00	0.00	0.00	4.00	5.50	844.50
Internal – January 2025	3.00	12.00	10.75	0.00	0.00	4.00	0.00	4.00	96.50	2,284.00
Internal – January 2026	22.50	22.25	9.25	0.00	0.00	51.00	0.00	23.00	69.00	2,597.25
Group I – January 2025	38.00	0.00	48.00	8.00	0.00	32.00	0.00	0.00	5.25	801.75
Group I – January 2026	83.25	0.00	49.00	8.00	0.00	0.00	0.00	0.00	58.50	835.00
Group II – January 2025	22.50	0.00	65.75	0.00	0.00	0.00	0.00	38.00	8.00	987.75
Group II – January 2026	20.00	0.00	41.00	0.00	0.00	0.00	0.00	31.00	0.00	912.75
Group III – January 2025	0.00	0.00	1.00	0.00	0.00	0.00	0.00	17.00	0.00	243.25
Group III – January 2026	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00
Group IV – January 2025	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	39.75
Group IV – January 2026	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00	62.50
Group V – January 2025	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
Group V – January 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – January 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – January 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2025-26 Facility Hours:	125.75	22.25	140.25	108.00	0.00	51.00	0.00	58.00	137.00	5,584.00

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

January 2026

RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants--In-Kind:	0.00	0.00	0.00	422.00	0.00	0.00	0.00	5.00	25.00	4,772
Participants--Group:	801.00	0.00	1,602.00	120.00	0.00	0.00	0.00	391.00	344.00	24,460
YTD 2025-26 Rental Participants:	801	0	1,602	542	0	0	0	396	369	29,232

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program -- January 2025	0.00	0.00	20.00	0.00	79.00	42.00	11.00	91.00	30.00	3,019.25
Program -- January 2026	1.00	0.00	15.25	0.00	68.00	2.00	86.75	72.75	0.00	2,551.84

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	January 2025 Number of Permits	January 2026 Number of Permits	Year-To-Date FY 2025-26 Permits	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	12	16	157	565	770	7,731
Non-Resident Permits	8	4	86	320	169	4,097
Totals:	20	20	243	885	939	11,828

RECREATION CLASSES / CONTRACT CLASSES

January # of classes started		January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2024	2025						
34	42	177	224	995	739	1,237	12

TINY TOTS

Session	January 2025 Participants	January 2026 Participants	Year-To-Date FY 2025-26 Participants	January 2025 Service Contacts	January 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	*	*	50	*	*	612
Fall 2	*	*	51	*	*	578
Winter	*	59	59	518	127	127
Little Elves	*	*	22	*	*	44
Spring 1	*	*	0	*	*	0
Spring 2	*	*	0	*	*	0
Summer	*	*	47	*	*	486
Creative Explorers	*	*	21	*	*	84
Totals:	0	59	250	518	127	1,931

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