

Programs Activity Report FY 2025-26

September 2025

AFTER SCHOOL PROGRAM

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	73	81	157	1,386	1,637	3,159
Cortez (min.63/max.74)	79	79	160	1,407	1,594	3,223
Dickson (min.73/max.86)	71	83	165	1,479	1,678	3,323
E.J. Marshall (min.70/max.86)	50	73	151	1,540	1,315	2,876
Walnut (min.73/max.86)	59	80	155	1,350	1,608	3,110
RAAP (min.85/max.114)	37	33	64	832	707	1,345
HIGH FIVE						
Preserve Year-Round	127	127	331	1,697	1,686	4,731
Totals:	496	556	1,183	9,691	10,225	21,767

CAMP

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	*	*	0	*	*	0
Fall Daily	*	*	0	*	*	0
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	0	0	167	0	0	1,372

SUNRISE KIDS

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	8	*	0	114	*	0
Totals:	8	0	0	114	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	216	384	1,348	216	384	1,348
Adult Admission	191	363	1,286	191	363	1,286
New Memberships	3	5	19			
CYM Program(s)	21	60	219	21	60	219
First Friday	29	78	155	29	78	155
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	0	1	1			
Closed-Hours Tour Participants				0	4	4
Adult Tour Participants				0	18	18

* Program not offered during reporting month

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*** Not reported in FY 2024-25

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Facility under renovation

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CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	0	2	3			
Closed-Hours Party Guests				0	64	88
Open-Hours Parties	0	0	0			
Open-Hours Party Guests				0	0	0
DairyAire	*	*	0			
Easter Bunny Extravaganza	*	*	0			
Spring Bingo	*	*	0			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	0			
Bunco	***	*	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	37	37	*	37	37
Fee-Based Seasonal Programs			0	*	*	34
Totals:	460	930	3,247	457	1,008	3,189

COUNSELING PROGRAMS

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	3	13	14	8	42	69
HOPE	10	11	12	36	43	91
CHOICES	38	32	35	121	56	269
Groups	***	8	8	***	22	22
Teen	92	70	71	270	222	246
Youth	75	52	55	188	143	150
Family	92	48	81	299	180	459
CDBG	15	13	21	49	61	118
Totals:	325	247	297	971	769	1,424

HOMELESS OUTREACH

Activity/Program/Service	September 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	8	10	28	19	12	41
Individual Males	21	20	32	54	33	101
Families	3	0	0	9	0	0
Clients Exit the Streets	1	1	4			
Clients Returned to the Streets	0	1	2			
Refused Assistance	14	28	80			
Totals:	47	60	146	82	45	142

TUPE

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	47	*	0	47	*	0
Project Alert	339	*	0	648	*	0
Totals:	386	0	0	695	0	0

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	116	154	232	388	405	1,190
McKinney-Vento Case Management	126	148	201	463	463	1,277
Family Resource Center	62	84	362	62	84	362
TYKES Family Supports Initiative	125	79	115	121	238	747
TYKES Outreach	158	643	2,431	158	643	2,431
Totals:	429	465	910	1,034	1,190	3,576

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	32	29	29	69	40	40

HEALTHY CHINO

Activity/Program/Service	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	14	8	18	14	8	18
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	*	223	471	*	223	471
Hike the Valley	23	12	27	23	12	27
Family Fit Challenge	**	51	145	**	51	145
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	*	22	55	*	22	55
Garden Workshops	*	19	45	*	19	45
Healthy Grilling Workshops	*	*	14	*	*	14
Healthy Chino Spanish Workshops	*	*	0	**	*	0
Healthy Chino Health Workshops	**	10	59	**	10	59
Healthy Chino Mobile Stops	**	25	61	**	25	61
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	420	257	874	420	257	874
Bark Around Ayala Park				*	*	0
Pumpkin Garden Festival				*	*	0
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				6	20	130
Healthy Chino E-Mail Subscribers	45	4	26	471	529	1,570
Totals:	502	631	1,862	934	1,176	3,536

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	September 2024 # of Teams	September 2025 # of Teams	September 2024 # of Locations	September 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	700	700
Movie Nights						*	*	1,200
Halloween Spooktacular						*	*	0
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	150	0
Veterans Day						*	*	0
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
Lunar New Year						*	*	0
Totals:	0	0	0	0	0	0	850	1,900

CHINO SWAG

Activity/Program/Service	September 2024 Items Sold	September 2025 Items Sold	Year-To-Date FY 2025-26 Items Sold	September 2024 Sales	September 2025 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	0	2	2	\$0	\$10	\$10
Tumblers (\$9)	0	11	11	\$0	\$99	\$99
Men's T-Shirts S-XL (\$15)	0	1	1	\$0	\$15	\$15
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	1	1	\$0	\$19	\$19
Chino Pride Cap (\$16)	0	0	3	\$0	\$0	\$48
Cow Sticker (\$4)	***	12	13	***	\$48	\$52
Pride Sticker (\$4)	0	0	0	\$0	\$0	\$0
Plate Sticker (\$4)	0	0	1	\$0	\$0	\$4
Original Sticker (\$4)	0	0	0	\$0	\$0	\$0
Totals:	0	27	32	\$0	\$191	\$247

COMMUNITY OUTREACH

Activity/Program	September 2024 # of Locations	September 2025 # of Locations	Year-To-Date FY 25/26 # of Locations	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	4	6	30	600	936	3,714
Totals:				600	936	3,714

YOUTH SPORTS

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Programs Activity Report FY 2025-26

September 2025

Activity/Program/Monthly Registration	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Total # of Teams	September 2025 Total # of Teams	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	712
Girls Division B (Age 10-11)	*	*	4	*	*	*	*	748
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	712
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,496
Totals:	0	0	7	0	0	0	0	8,886
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	3	1	2	*	*	*	*	0
Boys Division A (Age 12-13)	13	4	9	*	*	*	*	0
Boys Division B (Age 10-11)	10	14	20	*	*	*	*	0
Boys Division C (Age 8-9)	9	10	16	*	*	*	*	0
Girls Division A (Age 12-13)	8	2	5	*	*	*	*	0
Girls Division B (Age 10-11)	1	3	6	*	*	*	*	0
Girls Division C (Age 8-9)	4	5	7	*	*	*	*	0
Rookie Basketball (Age 6-7)	4	4	9	*	*	*	*	0
Totals:	52	43	74	0	0	0	0	0
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	0	1	40	4	4	216	320	379
Coed Division B (Age 10-11)	0	1	41	4	4	240	328	391
Coed Division C (Age 8-9)	0	1	44	4	4	240	352	418
Rookie Flag Football (Age 6-7)	0	0	16	4	2	156	128	144
Totals:	0	3	141	16	14	852	1,128	1,332
FALL FLAG FOOTBALL LEAGUE 2026								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	2	2	11	+++	+++	21	19	19
Fall Basketball Clinic Division B (Age 10-11)	6	7	33	+++	+++	31	61	61
Fall Basketball Clinic Division C (Age 8-9)	3	5	23	+++	+++	46	42	42
Totals:	11	14	67	0	0	98	122	122
VOLLEYBALL CLINIC								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	0					
Totals:	0	0	0					
Grand Totals:	63	60	289	16	14	950	1,250	10,340

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PEE WEE SPORTS

Activity/Program/Monthly Registration	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	*	*	16	*	*	125
Basketball (4)	*	*	17	*	*	102
Basketball (5-6)	*	*	26	*	*	183
Totals:	0	0	59	0	0	410
Soccer (3)	0	0	36	61	136	168
Soccer (4)	0	0	19	52	69	86
Soccer (5-6)	0	0	39	59	141	176
Totals:	0	0	94	172	346	430
FALL SPORTS 2025						
Baseball (3)	24	13	31	*	*	0
Baseball (4)	12	19	25	*	*	0
Baseball (5-6)	10	6	27	*	*	0
Totals:	46	38	83	0	0	0
WINTER SPORTS 2026						
Basketball (3)	*	*	0	*	*	0
Basketball (4)	*	*	0	*	*	0
Basketball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Soccer (3)	*	*	0	*	*	0
Soccer Division (4)	*	*	0	*	*	0
Soccer (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SPRING SPORTS 2026						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SUMMER SPORTS 2026						
Basketball (3)	***	*	0	***	*	0
Basketball (4)	***	*	0	***	*	0
Basketball (5-6)	***	*	0	***	*	0
Totals:	0	0	0	0	0	0
Grand Total:	46	38	236	172	346	840

CHINO BOXING CLUB

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	77	106	336	188	873	2,537
Monthly Registration - Adult	40	22	88	93	274	797
Totals:	117	128	424	281	1,147	3,334

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	*	*	32	*	*	170
Skate Day				*	*	0
Totals:	0	0	32	0	0	170

BATTING CAGES

Activity/Program	September 2024 Units Sold	September 2025 Units Sold	Year-To-Date FY 2025-26 Units Sold	September 2024 Revenue Received	September 2025 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	6,039	2,518	13,568	\$9,058.50	\$3,777.00	\$20,352.00
15-Minute Sessions (\$11)	15	0	29	\$165.00	\$0.00	\$319.00
30-Minute Sessions (\$21)	39	0	34	\$819.00	\$0.00	\$714.00
60-Minute Team Sessions (\$30)	7	0	0	\$210.00	\$0.00	\$0.00
60-Minute Sessions (\$35)	23	0	19	\$805.00	\$0.00	\$665.00
Totals:	6,123	2,518	13,650	\$11,057.50	\$3,777.00	\$22,050.00

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BATTING CAGES CONTINUED

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants				1,508	459	2,987
Totals:				1,508	459	2,987

SPORTS FACILITY RENTALS

Activity/Program	September 2024 Rental Groups	September 2025 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	September 2024 # Field Bookings	September 2025 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	September 2024 Attendance	September 2025 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	30	23	53	31	23	53	2,157	558	1,853
Youth Practices or Games	179	240	590	383	489	1,114	40,521	38,418	110,849
Adult League Practices or Games	33	36	121	57	97	268	11,593	10,769	36,295
Stadium Rentals	27	52	125	28	52	128	7,174	7,765	20,083
Tournaments	1	0	10	10	0	75	6,321	0	37,926
Special Events	0	0	1	0	0	1	0	0	200
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	270	351	900	509	661	1,639	67,766	57,510	207,206

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		83.00	0.00	0.00	71.00	0.00	19.50	173.50	497.50
Field #1	82.00	0.00	57.00	0.00	3.00	0.00	0.00	142.00	359.00
Field #2	126.00	0.00	10.00	0.00	48.00	0.00	0.00	184.00	482.00
Field #3	126.00	0.00	10.00	0.00	30.00	0.00	0.00	166.00	413.50
Field #4	82.00	0.00	57.00	0.00	0.00	0.00	0.00	139.00	312.00
Field #5		0.00	100.00	0.00	0.00	0.00	0.00	100.00	106.00
Field #6		0.00	62.00	0.00	0.00	0.00	0.00	62.00	68.00
Field #7		0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.25
Field #8		42.50	0.00	0.00	43.00	0.00	0.00	85.50	323.75
Field #9		11.00	0.00	0.00	11.00	0.00	36.00	58.00	309.25
Field #10		11.00	0.00	0.00	11.00	0.00	36.00	58.00	319.25
Field #11		9.00	0.00	0.00	11.00	0.00	36.00	56.00	314.00
Field #12		100.50	0.00	0.00	100.50	0.00	36.00	237.00	478.00
Field #13		47.00	0.00	0.00	47.00	0.00	36.00	130.00	355.50
Field #14		83.00	0.00	0.00	6.00	0.00	36.00	125.00	251.75
Field #15		0.00	0.00	0.00	48.00	0.00	37.50	85.50	107.00
Ayala Park Total:	416.00	387.00	296.00	0.00	429.50	0.00	273.00	1,801.50	4,914.75
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
HERITAGE PARK									
Field #1		0.00	64.00	0.00	0.00	0.00	0.00	64.00	245.00
Field #2		0.00	64.00	0.00	0.00	0.00	0.00	64.00	245.00
Field #3		0.00	64.00	0.00	0.00	0.00	0.00	64.00	245.00
Heritage Park Total:	0.00	0.00	192.00	0.00	0.00	0.00	0.00	192.00	735.00
MOUNTAIN VIEW PARK									
Field #1		0.00	46.00	0.00	0.00	0.00	0.00	46.00	127.50
Field #2		0.00	46.00	0.00	0.00	0.00	0.00	46.00	124.00
Mountain View Park Total:	0.00	0.00	92.00	0.00	0.00	0.00	0.00	92.00	251.50
VILLA PARK									
Field #1	0.00	0.00	32.00	0.00	33.50	0.00	0.00	65.50	123.50
Villa Park Total:	0.00	0.00	32.00	0.00	33.50	0.00	0.00	65.50	123.50
Grand Totals:	416.00	387.00	612.00	0.00	463.00	0.00	273.00	2,151.00	6,032.75
								Total # of Permit Hours As of September 2024	Total # of Permit Hours As of September 2025
								1,191.00	6,032.75

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26
September 2025

ADULT SPORTS

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Total # of Teams	September 2025 Total # of Teams	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	0	0	140	10	14	200	420	1,400
Summer Upper Division-2025	0	0	60	6	6	120	180	600
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Totals:	0	0	200	16	20	320	600	2,000
Fall Lower Division	90	79	80	9	8	90	*	0
Fall Upper Division	60	80	80	6	8	60	*	0
Totals:	150	159	160	15	16	150	0	0
Winter Lower Division	*	*	0	*	*	*	*	0
Winter Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	*	0	0	0	0	0	0	0
Summer Lower Division-2025	*	0	59	8	8	68	68	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Totals:	0	0	59	8	8	68	68	1,038
Fall Upper Division	0	0	0	0	*	0	*	0
Fall Lower Division	112	138	138	8	8	204	306	306
Totals:	112	138	138	8	8	204	306	306
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	262	297	557	47	52	742	974	3,344

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	18	33	160			
Open Gym - Basketball				141	191	879
Open Gym - Volleyball				29	42	206
Totals:	18	33	160	170	233	1,085

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	60	28	100	214	86	378
Totals:	60	28	100	214	86	378

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	13	15	44	38	45	124
Creative Kids	0	*	15	0	*	35
Science Spies	0	0	0	0	0	0
Young Builders	*	*	0	*	*	0
Totals:	13	15	59	38	45	159

* Program not offered during reporting month

** New Program not offered in FY 2024-25

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Programs Activity Report FY 2025-26
September 2025

CHINO EXPERIENCE TEEN CENTER

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	51	37	122	774	553	1,161
Teen Opportunity Program	15	14	19	15	14	19
Totals:	66	51	141	789	567	1,180
PROGRAM ACTIVITY						
Crafts				41	51	66
Sports				48	55	65
Cooking				67	33	57
Workshops				*	0	0
Team Building & Challenges				52	0	0
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	0			
Teen Events	*	*	0			
Totals:	0	0	0	208	139	188
SHUTTLE SERVICE						
Briggs Fundamental Before	1	1	6	8	10	18
Don Lugo High School Before	7	7	17	74	84	175
Magnolia Junior High School Before	10	7	25	82	66	137
Chino High School Before	2	2	7	31	21	51
Ramona Junior High School Before	6	9	33	80	146	295
Totals:	26	26	88	275	327	676
Briggs Fundamental After	7	3	14	100	47	84
Don Lugo High School After	9	9	22	103	84	201
Magnolia Junior High School After	12	4	21	125	31	65
Chino High School After	6	4	11	72	24	55
Ramona Junior High School After	6	3	6	68	27	51
Totals:	40	23	74	468	213	456
Grand Totals:	132	100	303	1,740	1,246	2,500

MONTE VISTA PARK

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				194	448	4,748
Summer Lunch-Liberty				*	*	1,143
Summer Lunch-MVP				*	*	2,535
Totals:				194	448	8,426

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Programs Activity Report FY 2025-26
September 2025

OLD SCHOOLHOUSE MUSEUM

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				*	33	95
Reservations	*	*	50			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	0
Totals:	0	0	50	0	33	95

PRESERVE COMMUNITY CENTER

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	22	26	81			
Open Gym - Basketball				263	261	478
Open Gym - Volleyball				66	58	355
Totals:	22	26	81	329	319	833

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	*	*	0	*	*	0
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
Totals:	0	0	15	0	0	49

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	September 2024 Volunteers	September 2025 Volunteers	Year-To-Date FY 2025-26 Volunteers	September 2024 Volunteer Hours	September 2025 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	15	34	34	77.00	152.50	152.50
Ongoing Volunteers - Recreation and Social Services	72	81	223	480.50	494.00	1,849.75
Ongoing Volunteers - Human Services	29	18	57	887.00	791.25	1,750.00
Totals:	116	133	314	1,444.50	1,437.75	3,752.25

COMMUNITY SERVICES

Activity/Program	September 2025 Hours	Salary	Year-To-Date FY 2025-26 Hours	September 2024 Value	September 2025 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	646.50	\$28.03	2,002.25	\$10,954.88	\$18,121.40	\$55,744.67
Cost Savings - Human Services	791.25	\$42.64	1,750.00	\$26,592.26	\$33,738.90	\$74,213.30
Totals:	1,437.75		3,752.25	\$37,547.14	\$51,860.30	\$129,957.97

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Programs Activity Report FY 2025-26
September 2025

SENIOR CENTER

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	49	35	90	191	119	319
Nutrition Program				1,904	2,101	6,319
Homebound Meals				1,930	1,885	6,380
Senior Food Distribution				200	473	973
Get SMART Transportation				449	519	1,612
Social Services Groups				436	42	398
PATCH Program				3	0	2
Arthritis Foundation Exercise				107	221	543
Aerobic & Strength Exercise				368	153	917
Ballroom Dance/Social Dance				348	70	510
Needlecraft & Knitting Clubs				195	199	624
Open Computer Lab				295	261	818
Bingo				587	727	1,907
Billiards Room				463	599	1,836
Shuffleboard				72	50	220
Bunco				33	51	172
Card Games				92	27	59
Tuesday Pool Tournaments				65	123	370
Fitness Room				657	668	2,224
Totals:	49	35	90	8,395	8,288	26,203

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	115	96	307	332	308	959
Tai Chi	120	154	449	77	506	1,376
Yoga	90	83	246	235	200	617
Zumba	120	111	354	258	288	839
Chinese Folk Dance	16	28	89	47	111	309
Core on the Floor	33	39	114	9	123	308
Totals:	494	511	1,559	958	1,536	4,408
ENRICHMENT						
Art Classes	*	15	45	*	14	119
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	10	11	35	10	11	35
Totals:	10	26	92	10	25	166
Grand Totals:	504	537	1,651	968	1,561	4,574

SENIOR CENTER SPECIAL EVENTS

Event/Program	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	170	123	123
Spooky Senior Dance	*	*	0
Thanksgiving Luncheon	*	*	0
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	170	123	873

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Programs Activity Report FY 2025-26
September 2025

EXCURSIONS - TRIPS AND TOURS

Day Trips	September 2024 Number of Trips	September 2025 Number of Trips	Year-To-Date FY 2025-26 Trips	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	2	2	6	57	42	147

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – September 2024	1.50	0.00	3.00	0.00	0.00	0.00	0.00	2.00	2.00	24.00
In-Kind – September 2025	0.00	0.00	0.00	105.00	0.00	0.00	0.00	2.00	7.00	208.50
Internal – September 2024	2.00	15.50	4.50	6.00	0.00	153.50	0.00	2.00	237.50	1,287.50
Internal – September 2025	3.50	39.00	2.25	0.00	0.00	238.50	0.00	4.50	94.00	1,275.00
Group I – September 2024	40.75	0.00	52.00	8.00	0.00	0.00	0.00	6.00	8.75	367.25
Group I – August 2025	41.00	0.00	35.00	8.00	0.00	0.00	0.00	0.00	9.00	326.50
Group II – September 2024	69.00	0.00	92.50	0.00	0.00	0.00	0.00	49.75	7.00	426.50
Group II – August 2025	48.00	0.00	49.00	0.00	0.00	0.00	0.00	28.00	54.00	428.25
Group III – September 2024	0.00	0.00	24.00	0.00	0.00	0.00	0.00	30.00	0.00	123.00
Group III – September 2025	4.00	0.00	50.50	0.00	0.00	0.00	0.00	19.50	5.00	159.50
Group IV – September 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50
Group IV – September 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	1.00	26.50
Group V – September 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – September 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – September 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – September 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2025-26 Facility Hours:	96.50	39.00	136.75	113.00	0.00	238.50	0.00	63.00	170.00	2,424.25

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants-In-Kind:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	35.00	120
Participants-Group:	1,027.00	0.00	1,515.00	120.00	0.00	0.00	0.00	701.00	249.00	10,493
YTD 2025-26 Rental Participants:	1,027	0	1,515	120	0	0	0	711	284	10,613

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – September 2024	3.50	0.00	10.00	0.00	100.00	2.00	200.00	83.00	42.50	1,353.00
Program – September 2025	1.50	0.00	13.00	0.00	63.00	3.00	78.50	83.50	0.00	1,250.00

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	September 2024 Number of Permits	September 2025 Number of Permits	Year-To-Date FY 2025-26 Permits	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	33	33	84	1,638	1,455	3,811
Non-Resident Permits	19	17	42	822	770	2,055
Totals:	52	50	126	2,460	2,225	5,866

RECREATION CLASSES / CONTRACT CLASSES

September # of classes started	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2024						
30			150	187	481	700
2025						
39					951	2,631

TINY TOTS

Session	September 2024 Participants	September 2025 Participants	Year-To-Date FY 2025-26 Participants	September 2024 Service Contacts	September 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	^	50	50	499	442	442
Fall 2	*	*	0	*	*	0
Winter	*	*	0	*	*	0
Little Elves	*	*	0	*	*	0
Spring 1	*	*	0	*	*	0
Spring 2	*	*	0	*	*	0
Summer	*	*	47	*	*	486
Creative Explorers	8	*	0	32	*	0
Totals:	8	50	97	531	442	928

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