

Resolution Number:	2026-047
Resolution Approval Date:	7/7/2026
Contact Person/Title:	Steven Galindo, Management Analyst
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**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2026/2027 thru 2030/2031**

Jurisdiction:

**Chino**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	6/30/26 Carryover Balance	Total Est. Rev.
						\$2,512,157	\$2,571,946	\$2,634,696	\$2,698,979	\$2,764,828	\$13,182,607	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
C7053/TR131- Traffic Signal Modification at Riverside Drive and Ramona Avenue	No	Yes	0.0%	0.0%	\$1,448,366	\$1,100,000	\$0	\$0	\$0	\$0	\$2,846,246.00	\$1,100,000
TR212 Traffic Signal Installation Monte Vista Ave at Walnut Ave	No	Yes	0.0%	0.0%	\$3,573,456	\$509,000	\$0	\$0	\$0	\$0		\$509,000
TR250 CCTV Camera Installation- Phase 4	No	No	0.0%	0.0%	\$225,000	\$225,000	\$0	\$0	\$0	\$0		\$225,000
TR260 - FY26 Traffic Signal Interconnect	No	No	0.0%	0.0%	\$200,000	\$200,000	\$0	\$0	\$0	\$0		\$200,000
TR261 - Pedestrian Improvements - Yorba @Walnut	No	Yes	0.0%	0.0%	\$571,120	\$250,000	\$127,520	\$0	\$0	\$0		\$377,520
TR262 - Central Avenue Traffic Signal Safety Improvements	No	No	0.0%	0.0%	\$250,500	\$25,050	\$0	\$0	\$0	\$0		\$25,050
TR270 - FY27 Traffic Signal Interconnect	No	No	0.0%	0.0%	\$145,000	\$100,000	\$45,000	\$0	\$0	\$0		\$145,000
TR271 - Intersection Improvement Moonspinner @WPL	No	Yes	0.0%	0.0%	\$150,000	\$100,000	\$0	\$0	\$0	\$0		\$100,000
Maint. 7120-Traffic Control	No	No	0.0%	0.0%	\$316,000	\$316,000	\$0	\$0	\$0	\$0		\$316,000
Maint. 7140-Asphalt Maint	No	No	0.0%	0.0%	\$512,000	\$512,000	\$0	\$0	\$0	\$0		\$512,000
Maint. 7150-Concrete Maint	No	No	0.0%	0.0%	\$564,502	\$564,502	\$0	\$0	\$0	\$0		\$564,502
Reimb. R7231-Chino Hills Parkway Pavement Rehabilitation	No	Yes	0.0%	0.0%	\$653,000	\$425,000	\$228,000	\$0	\$0	\$0		\$653,000
MS232 Chino Spectrum Traffic Study	No	No	0.0%	0.0%	\$150,000	\$0	\$26,087	\$0	\$0	\$0		\$26,087
MS236 Traffic Signal Synchronization Plan	No	No	0.0%	0.0%	\$150,000	\$100,000	\$41,160	\$0	\$0	\$0		\$141,160
MS266 - Comprehensive Safety Action Plan	No	Yes	0.0%	0.0%	\$500,000	\$75,000	\$25,000	\$0	\$0	\$0		\$100,000
ST251 - Local Street Rehab FY2025	No	Yes	0.0%	0.0%	\$409,750	\$145,326	\$0	\$0	\$0	\$0		\$145,326
ST262 - Safe Route to School Improvements Benson Ave.	No	Yes	0.0%	0.0%	\$65,000	\$20,150	\$0	\$0	\$0	\$0		\$20,150
ST260 - Pavement Improvements Zone 1 & Cypress Ave.	No	No	0.0%	0.0%	\$1,000,000	\$300,000	\$0	\$0	\$0	\$0		\$300,000
WA223 - Water Main Line Replacement Russell Ave.	No	No	0.0%	0.0%	\$7,670,966	\$36,000	\$0	\$0	\$0	\$0		\$36,000
TBD - Pavement Improvements Zone 2 Edison & Chino Ave.	No	Yes	0.0%	0.0%	\$4,400,000	\$200,000	\$200,000	\$0	\$0	\$0		\$400,000
TBD - Chino Active Transportation Plan	No	Yes	0.0%	0.0%	\$564,780	\$25,000	\$39,780	\$0	\$0	\$0		\$64,780
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Projects Total:						\$5,228,028	\$732,547	\$0	\$0	\$0		\$5,960,575

Total Programming is currently

37%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$5,960,575

*Shari Beckett*