

Programs Activity Report FY 2025-26

April 2026

AFTER SCHOOL PROGRAM

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	64	85	743	1,348	1,533	13,356
Cortez (min.63/max.74)	74	75	705	1,558	1,360	12,634
Dickson (min.73/max.86)	81	75	711	1,702	1,354	12,733
E.J. Marshall (min.70/max.86)	64	80	702	1,350	1,443	12,346
Walnut (min.73/max.86)	58	77	703	1,220	1,403	12,940
RAAP (min.85/max.114)	25	26	268	543	483	4,922
HIGH FIVE						
Preserve Year-Round	128	124	1,190	1,781	1,569	14,824
Totals:	494	542	5,022	9,502	9,145	83,755

CAMP

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	*	*	16	*	*	63
Fall Daily	*	*	15	*	*	32
Winter Weekly	*	*	41	*	*	91
Winter Daily	*	*	22	*	*	68
Spring Weekly	*	24	24	*	57	103
Spring Daily	*	26	41	*	25	40
Totals:	0	50	326	0	82	1,769

SUNRISE KIDS

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	0	*	0	0	*	0
Totals:	0	0	0	0	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	345	579	4,080	345	579	4,080
Adult Admission	293	511	3,868	293	511	3,868
New Memberships	3	4	53			
CYM Program(s)	32	119	710	32	119	710
First Friday	91	189	738	91	189	738
Open-Hours Tour Groups	0	0	1			
Open-Hours Tours Participants				0	0	5
Closed-Hours Tour Groups	5	5	10			
Closed-Hours Tour Participants				241	259	477
Adult Tour Participants				76	98	183

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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^^ Not offering due to low demand

+ Division divided up between A and C division

++ No comparison breakdown provided for FY 2024-25

+++ No set teams for this program

Facility under renovation

Offered by CVUSD

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CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	0	3	13			
Closed-Hours Party Guests				0	87	402
Open-Hours Parties	0	0	1			
Open-Hours Party Guests				0	0	37
DairyAire	*	*	513			
Easter Bunny Extravaganza	54	*	54			
Spring Bingo	*	*	0			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	225			
Bunco	***	*	0			
Santa's Village	*	*	532			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	101	*	*	101
Fee-Based Seasonal Programs			0	57	*	34
Totals:	823	1,410	11,078	1,135	1,842	10,635

COUNSELING PROGRAMS

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	5	5	25	17	21	239
HOPE	9	33	61	29	126	661
CHOICES	29	31	54	103	97	812
Groups	***	3	34	***	4	126
Teen	161	136	307	482	388	2,906
Youth	164	179	317	466	571	3,155
Family	64	70	202	255	243	1,746
CDBG	6	18	43	17	77	481
Totals:	438	475	1,043	1,369	1,527	10,126

HOMELESS OUTREACH

Activity/Program/Service	April 2025 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	12	12	76	14	15	116
Individual Males	19	26	97	36	46	392
Families	0	0	0	0	0	0
Clients Exit the Streets	6	3	18			
Clients Returned to the Streets	0	0	3			
Refused Assistance	25	35	283			
Totals:	62	76	477	50	61	508

TUPE

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	774	*	0	1,814	*	0
Project Alert	422	*	0	1,515	*	0
Totals:	1,196	0	0	3,329	0	0

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	140	149	440	401	365	3,773
McKinney-Vento Case Management	186	133	315	672	352	3,746
Family Resource Center	58	54	692	58	54	696
TYKES Family Supports Initiative	276	65	207	295	211	2,385
TYKES Outreach	679	739	6,993	679	739	6,993
Totals:	660	401	1,654	1,426	982	10,600

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	214	209	554	721	591	3,441

HEALTHY CHINO

Activity/Program/Service	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	*	*	37	*	*	37
Employee Wellness/Challenges	25	*	232	25	*	232
Healthy Chino Kids	938	826	6,216	938	826	6,216
Hike the Valley	*	*	86	*	*	86
Family Fit Challenge	48	*	145	48	*	145
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	19	2	71	19	2	71
Garden Workshops	11	6	69	11	6	69
Healthy Grilling Workshops	*	*	14	*	*	14
Healthy Chino Spanish Workshops	***	*	6	**	*	6
Healthy Chino Health Workshops	**	*	110	**	*	110
Healthy Chino Mobile Stops	5	*	61	5	*	61
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	720	475	4,843	720	475	4,843
Bark Around Ayala Park				*	*	400
Pumpkin Garden Festival				*	*	150
Healthy Family Day				*	*	500
Chino Bike Day				*	*	0
Coalition Meeting/Emails				112	*	373
Healthy Chino E-Mail Subscribers	45	0	56	491	545	5,281
Totals:	1,811	1,309	12,013	2,369	1,854	18,661

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	April 2025 # of Teams	April 2026 # of Teams	April 2025 # of Locations	April 2026 # of Locations	Year-to-Date FY 2024/25 # of Locations	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	850
Movie Nights						*	*	1,200
Halloween Spooktacular						*	*	5,000
Youth Christmas Parade and Fair						*	*	10,000
Chino Days Day 1						5,000	*	0
Chino Days Day 2						2,000	*	0
Corporate Challenge	13	11				*	*	25
Grand Openings						*	*	150
Veterans Day						*	*	250
Santa's Workshop						*	*	1,200
Chilly Chino						*	*	708
Lunar New Year						*	*	10,500
Totals:	13	11	0	0	0	7,000	0	29,883

CHINO SWAG

Activity/Program/Service	April 2025 Items Sold	April 2026 Items Sold	Year-To-Date FY 2025-26 Items Sold	April 2025 Sales	April 2026 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	4	2	8	\$20	\$10	\$40
Tumblers (\$9)	0	1	14	\$0	\$9	\$126
Men's T-Shirts S-XL (\$15)	0	0	2	\$0	\$0	\$30
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	1	2	\$0	\$15	\$30
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	1	\$0	\$0	\$17
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Chino Pride Cap (\$16)	2	1	8	\$32	\$16	\$128
Cow Sticker (\$4)	***	11	32	***	\$44	\$128
Pride Sticker (\$4)	3	4	5	\$12	\$16	\$20
Plate Sticker (\$4)	2	0	5	\$8	\$0	\$20
Original Sticker (\$4)	5	2	8	\$20	\$8	\$32
Totals:	16	22	87	\$92	\$118	\$609

COMMUNITY OUTREACH

Activity/Program	April 2025 # of Locations	April 2026 # of Locations	Year-To-Date FY 25/26 # of Locations	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	7	9	85	1,670	2,230	18,578
Totals:				1,670	2,230	18,578

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YOUTH SPORTS

Activity/Program/Monthly Registration	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Total # of Teams	April 2026 Total # of Teams	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	712
Girls Division B (Age 10-11)	*	*	4	*	*	*	*	748
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	712
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,496
Totals:	0	0	7	0	0	0	0	8,886
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	39	*	*	*	*	1,120
Boys Division A (Age 12-13)	*	*	63	*	*	*	*	1,773
Boys Division B (Age 10-11)	*	*	93	*	*	*	*	2,558
Boys Division C (Age 8-9)	*	*	81	*	*	*	*	2,440
Girls Division A (Age 12-13)	*	*	37	*	*	*	*	1,037
Girls Division B (Age 10-11)	*	*	44	*	*	*	*	1,187
Girls Division C (Age 8-9)	*	*	37	*	*	*	*	1,070
Rookie Basketball (Age 6-7)	*	*	72	*	*	*	*	1,325
Totals:	0	0	466	0	0	0	0	12,510
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	10	3	8	*	*	*	*	0
Boys Division A (Age 12-13)	32	16	24	*	*	*	*	0
Boys Division B (Age 10-11)	43	18	34	*	*	*	*	0
Boys Division C (Age 8-9)	58	25	41	*	*	*	*	0
Girls Division A (Age 12-13)	22	4	10	*	*	*	*	0
Girls Division B (Age 10-11)	15	13	19	*	*	*	*	0
Girls Division C (Age 8-9)	17	16	26	*	*	*	*	0
Rookie Basketball (Age 6-7)	40	18	54	*	*	*	*	0
Totals:	237	113	216	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	40	*	*	*	*	856
Coed Division B (Age 10-11)	*	*	41	*	*	*	*	879
Coed Division C (Age 8-9)	*	*	44	*	*	*	*	930
Rookie Flag Football (Age 6-7)	*	*	16	*	*	*	*	301
Totals:	0	0	141	0	0	0	0	2,966
FALL FLAG FOOTBALL LEAGUE 2026								
Coed Division A (Age 12-13)	1	1	3	*	*	*	*	0
Coed Division B (Age 10-11)	5	3	5	*	*	*	*	0
Coed Division C (Age 8-9)	5	3	6	*	*	*	*	0
Rookie Flag Football (Age 6-7)	3	0	2	*	*	*	*	0
Totals:	14	7	16	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	*	*	11	*	*	*	*	55
Fall Basketball Clinic Division B (Age 10-11)	*	*	33	*	*	*	*	165
Fall Basketball Clinic Division C (Age 8-9)	*	*	23	*	*	*	*	126
Totals:	0	0	67	0	0	0	0	346
VOLLEYBALL CLINIC								
Coed Division A (Age 12-13)	0	0	18	+++	+++	35	51	51
Coed Division B (Age 10-11)	0	0	9	+++	+++	31	29	29
Coed Division C (Age 8-9)	0	0	13	+++	+++	39	34	34
Totals:	0	0	40	0	0	105	114	114
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	952					
Totals:	0	0	952					
Grand Totals:	251	120	1,905	0	0	105	114	24,822

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PEE WEE SPORTS

Activity/Program/Monthly Registration	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	*	*	16	*	*	125
Basketball (4)	*	*	17	*	*	102
Basketball (5-6)	*	*	26	*	*	183
Totals:	0	0	59	0	0	410
Soccer (3)	*	*	36	*	*	168
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	39	*	*	176
Totals:	0	0	94	0	0	430
FALL SPORTS 2025						
Baseball (3)	*	*	34	*	*	151
Baseball (4)	*	*	27	*	*	113
Baseball (5-6)	*	*	30	*	*	134
Totals:	0	0	91	0	0	398
WINTER SPORTS 2026						
Basketball (3)	*	*	22	*	*	100
Basketball (4)	*	*	24	*	*	107
Basketball (5-6)	*	*	35	*	*	159
Totals:	0	0	81	0	0	366
Soccer (3)	*	*	38	*	*	173
Soccer Division (4)	*	*	39	*	*	164
Soccer (5-6)	*	*	40	*	*	184
Totals:	0	0	117	0	0	521
SPRING SPORTS 2026						
Baseball (3)	26	4	24	*	44	44
Baseball (4)	10	3	40	*	77	77
Baseball (5-6)	11	2	25	*	46	46
Totals:	47	9	89	0	167	167
SUMMER SPORTS 2026						
Basketball (3)	***	4	6	***	***	0
Basketball (4)	***	6	12	***	***	0
Basketball (5-6)	***	6	13	***	***	0
Totals:	0	16	31	0	0	0
Grand Total:	47	25	562	0	167	2,292

CHINO BOXING CLUB

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	138	97	1,054	903	1,274	9,747
Monthly Registration - Adult	59	19	264	330	289	2,843
Totals:	197	116	1,318	1,233	1,563	12,590

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	6	4	38	*	*	170
Skate Day				*	*	0
Totals:	6	4	38	0	0	170

BATTING CAGES

Activity/Program	April 2025 Units Sold	April 2026 Units Sold	Year-To-Date FY 2025-26 Units Sold	April 2025 Revenue Received	April 2026 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	9,554	9,759	26,851	\$14,331.00	\$14,638.50	\$40,276.50
15-Minute Sessions (\$11)	11	23	59	\$121.00	\$253.00	\$649.00
30-Minute Sessions (\$21)	29	78	125	\$609.00	\$1,638.00	\$2,625.00
60-Minute Team Sessions (\$30)	0	10	11	\$0.00	\$300.00	\$330.00
60-Minute Sessions (\$35)	26	25	48	\$910.00	\$875.00	\$1,680.00
Totals:	9,620	9,895	27,094	\$15,971.00	\$17,704.50	\$45,560.50

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- # Facility under renovation
- ## Offered by CVUSD

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BATTING CAGES CONTINUED

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants				2,225	3,225	7,052
Totals:				2,225	3,225	7,052

SPORTS FACILITY RENTALS

Activity/Program	April 2025 Rental Groups	April 2026 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	April 2025 # Field Bookings	April 2026 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	April 2025 Attendance	April 2026 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	22	25	175	21	18	166	734	912	8,439
Youth Practices or Games	204	178	1,563	423	302	2,890	30,082	36,668	270,532
Adult League Practices or Games	37	33	324	91	78	742	11,088	12,442	111,956
Stadium Rentals	45	32	372	45	27	371	4,325	4,213	49,750
Tournaments	7	3	18	45	31	135	16,599	13,600	59,128
Special Events	0	0	2	0	0	1	0	0	700
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	315	271	2,454	625	456	4,305	62,828	67,835	500,505

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	0.00	0.00	42.00	0.00	22.50	64.50	1,293.50
Field #1	48.00	74.00	0.00	5.00	15.00	0.00	0.00	142.00	1,173.00
Field #2	97.50	62.00	0.00	0.00	0.00	0.00	0.00	159.50	1,352.50
Field #3	97.50	62.00	0.00	0.00	0.00	0.00	0.00	159.50	1,253.50
Field #4	48.00	84.00	0.00	5.00	0.00	0.00	0.00	137.00	1,093.00
Field #5		120.00	0.00	0.00	0.00	0.00	0.00	120.00	562.00
Field #6		120.00	0.00	0.00	0.00	0.00	0.00	120.00	447.50
Field #7		0.00	86.50	0.00	44.50	0.00	0.00	131.00	845.25
Field #8		0.00	79.50	0.00	19.00	0.00	18.00	116.50	849.75
Field #9		0.00	41.00	0.00	25.00	0.00	18.00	84.00	780.75
Field #10		0.00	32.50	0.00	30.50	0.00	18.00	81.00	785.75
Field #11		0.00	23.50	0.00	89.00	0.00	18.00	130.50	868.75
Field #12		0.00	62.50	0.00	90.00	0.00	27.00	179.50	1,043.00
Field #13		0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.75
Field #14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00
Field #15		0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00
Ayala Park Total:	291.00	522.00	325.50	10.00	355.00	0.00	121.50	1,625.00	14,211.00
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
HERITAGE PARK									
Field #1		142.00	0.00	0.00	0.00	0.00	0.00	142.00	621.00
Field #2		142.00	0.00	0.00	0.00	0.00	0.00	142.00	621.00
Field #3		142.00	0.00	0.00	0.00	0.00	0.00	142.00	621.00
Heritage Park Total:	0.00	426.00	0.00	0.00	0.00	0.00	0.00	426.00	1,863.00
MOUNTAIN VIEW PARK									
Field #1		68.00	0.00	0.00	0.00	0.00	0.00	68.00	428.50
Field #2		68.00	0.00	0.00	0.00	0.00	0.00	68.00	425.00
Mountain View Park Total:	0.00	136.00	0.00	0.00	0.00	0.00	0.00	136.00	853.50
VILLA PARK									
Field #1	0.00	38.50	0.00	0.00	53.50	0.00	0.00	92.00	516.50
Villa Park Total:	0.00	38.50	0.00	0.00	53.50	0.00	0.00	92.00	516.50
Grand Totals:	291.00	1,122.50	325.50	10.00	408.50	0.00	121.50	2,279.00	17,452.00
								Total # of Permit Hours As of April 2025	Total # of Permit Hours As of April 2026
								15,942.50	17,452.00

* Program not offered during reporting month

** New Program not offered in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

April 2026

ADULT SPORTS

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Total # of Teams	April 2026 Total # of Teams	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	*	*	140	*	*	*	*	1,400
Summer Upper Division-2025	*	*	60	*	*	*	*	600
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Totals:	0	0	200	0	0	0	0	2,000
Fall Lower Division	*	*	80	*	*	*	*	760
Fall Upper Division	*	*	80	*	*	*	*	760
Totals:	0	0	160	0	0	0	0	1,520
Winter Lower Division	*	*	120	*	*	*	*	1,140
Winter Upper Division	*	*	80	*	*	*	*	780
Totals:	0	0	200	0	0	0	0	1,920
Spring Lower Division	0	0	100	16	10	480	300	300
Spring Upper Division	0	0	100	4	10	120	300	300
Totals:	0	0	200	20	20	600	600	600
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	*	*	0	*	*	*	*	0
Summer Lower Division-2025	*	*	59	*	*	*	*	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Totals:	0	0	59	0	0	0	0	1,038
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	180	*	*	*	*	850
Totals:	0	0	180	0	0	0	0	850
Winter Upper Division	0	*	0	*	*	*	*	0
Winter Lower Division	0	*	88	8	*	0	*	860
Totals:	0	0	88	8	0	0	0	860
Spring Upper Division	0	0	0	0	0	0	0	0
Spring Lower Division	120	92	230	8	7	476	408	408
Totals:	120	92	230	8	7	476	408	408
Grand Totals:	120	92	1,317	36	27	1,076	1,008	9,196

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	56	47	500			
Open Gym - Basketball				325	278	2,609
Open Gym - Volleyball				50	61	610
Totals:	56	47	500	375	339	3,219

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	48	33	444	203	185	1,754
Totals:	48	33	444	203	185	1,754

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Programs Activity Report FY 2025-26

April 2026

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	0	*	75	0	*	236
Creative Kids	0	*	15	0	*	35
Science Spies	*	*	0	*	*	0
Young Builders	*	*	0	*	*	0
Totals:	0	0	90	0	0	271

CHINO EXPERIENCE TEEN CENTER

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	39	26	338	588	402	4,158
Teen Opportunity Program	9	13	162	9	13	162
Totals:	48	39	500	597	415	4,320
PROGRAM ACTIVITY						
Crafts				41	24	262
Sports				19	33	278
Cooking				72	30	299
Workshops				0	0	5
Team Building & Challenges				32	24	220
Field Trips/Excursions				*	*	0
Teen Glow Night	73	*	24			
Teen Events	*	*	60			
Totals:	73	0	84	164	111	1,064
SHUTTLE SERVICE						
Briggs Fundamental Before	1	1	13	6	5	62
Don Lugo High School Before	7	5	57	104	53	602
Magnolia Junior High School Before	2	4	58	26	48	469
Chino High School Before	2	1	16	22	18	141
Ramona Junior High School Before	7	10	107	51	120	1,209
Totals:	19	21	251	209	244	2,483
Briggs Fundamental After	6	4	39	91	46	328
Don Lugo High School After	4	4	63	52	35	640
Magnolia Junior High School After	7	2	36	112	31	212
Chino High School After	5	2	29	66	16	176
Ramona Junior High School After	7	3	35	48	30	284
Totals:	29	15	202	369	158	1,640
Grand Totals:	169	75	1,037	1,339	928	9,507

MONTE VISTA PARK

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				*	*	4,840
Summer Lunch-Liberty				*	*	1,143
Summer Lunch-MVP				*	*	2,535
Totals:				0	0	8,518

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Programs Activity Report FY 2025-26

April 2026

OLD SCHOOLHOUSE MUSEUM

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				22	88	422
Reservations	*	*	50			
Tour Groups	*	*	0	*	*	8
Harvest Festival				*	*	75
Totals:	0	0	50	22	88	505

PRESERVE COMMUNITY CENTER

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	23	33	231			
Open Gym - Basketball				290	304	1,705
Open Gym - Volleyball				116	103	887
Totals:	23	33	231	406	407	2,592

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	16	*	*	56
Creative Kids	0	*	30	0	*	50
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	*	0	13	*	0	48
Ball N' Brunch				*	*	112
Grinchmas	*	*	31	*	*	31
Totals:	0	0	105	0	0	346

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	April 2025 Volunteers	April 2026 Volunteers	Year-To-Date FY 2025-26 Volunteers	April 2025 Volunteer Hours	April 2026 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	10	0	58	45.00	0.00	257.00
Ongoing Volunteers - Recreation and Social Services	73	46	964	477.00	316.00	6,810.85
Ongoing Volunteers - Human Services	33	14	180	1,431.25	911.50	8,345.00
Totals:	116	60	1,202	1,953.25	1,227.50	15,412.85

COMMUNITY SERVICES

Activity/Program	April 2026 Hours	Salary	Year-To-Date FY 2025-26 Hours	April 2025 Value	April 2026 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	316.00	\$28.30	7,067.85	\$10,257.30	\$8,942.80	\$198,775.99
Cost Savings - Human Services	911.50	\$43.06	8,345.00	\$42,908.88	\$39,249.19	\$357,387.60
Totals:	1,227.50		15,412.85	\$53,166.18	\$48,191.99	\$556,163.59

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Programs Activity Report FY 2025-26

April 2026

SENIOR CENTER

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	53	31	222	128	103	1,073
Nutrition Program				2,036	1,938	20,167
Homebound Meals				2,650	1,855	18,180
Senior Food Distribution				375	225	2,748
Get SMART Transportation				548	486	4,940
Social Services Groups				278	169	1,717
PATCH Program				1	0	9
Arthritis Foundation Exercise				222	151	1,348
Aerobic & Strength Exercise				320	*	917
Ballroom Dance/Social Dance				245	301	2,119
Needlecraft & Knitting Clubs				215	118	1,526
Open Computer Lab				245	168	1,951
Bingo				427	469	5,521
Billiards Room				477	534	5,503
Shuffleboard				0	24	632
Bunco				27	68	582
Card Games				0	23	175
Tuesday Pool Tournaments				113	106	1,086
Fitness Room				602	634	6,474
Totals:	53	31	222	8,909	7,372	76,668

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	92	109	1,011	195	232	2,864
Tai Chi	117	160	2,996	358	514	2,212
Yoga	88	77	706	134	156	1,530
Zumba	138	113	1,052	337	311	2,338
Chinese Folk Dance	35	27	242	70	96	801
Core on the Floor	35	36	342	81	81	514
Totals:	505	522	6,349	1,175	1,390	10,259
ENRICHMENT						
Art Classes	*	*	75	*	*	119
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	13	*	84	13	*	95
Totals:	13	0	171	13	0	226
Grand Totals:	518	522	6,520	1,188	1,390	10,485

SENIOR CENTER SPECIAL EVENTS

Event/Program	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	96
Thanksgiving Luncheon	*	*	256
Christmas Luncheon	*	*	269
XOXO Bunco	*	*	32
Sock Hop Dance	*	*	43
Legends, the Senior Challenge	72	64	64
All American Bingo & BBQ	*	*	0
Totals:	72	64	1,633

EXCURSIONS - TRIPS AND TOURS

Day Trips	April 2025 Number of Trips	April 2026 Number of Trips	Year-To-Date FY 2025-26 Trips	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	2	1	17	48	18	348

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Programs Activity Report FY 2025-26

April 2026

**FACILITIES
RENTAL HOURS**

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – April 2025	20.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	10.00	516.00
In-Kind – April 2026	30.00	0.00	0.00	110.00	0.00	0.00	0.00	2.00	0.00	1,295.00
Internal – April 2025	38.00	3.00	19.25	0.00	0.00	90.50	0.00	62.00	130.25	3,038.75
Internal – April 2026	2.25	22.75	15.00	0.00	0.00	24.00	0.00	71.00	65.00	3,253.75
Group I – April 2025	77.00	0.00	56.50	10.00	0.00	0.00	0.00	14.00	36.50	1,202.00
Group I – April 2026	54.00	0.00	41.00	10.00	0.00	10.00	0.00	14.00	24.00	1,233.00
Group II – April 2025	29.50	0.00	49.00	0.00	0.00	0.00	0.00	28.75	8.50	1,377.50
Group II – April 2026	26.00	0.00	62.00	0.00	0.00	0.00	0.00	15.00	100.50	1,367.75
Group III – April 2025	0.00	0.00	29.50	0.00	0.00	0.00	0.00	6.00	0.00	369.50
Group III – April 2026	0.00	0.00	7.00	0.00	0.00	0.00	0.00	17.00	5.00	446.00
Group IV – April 2025	2.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	7.00	54.25
Group IV – April 2026	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	127.50
Group V – April 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
Group V – April 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – April 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – April 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50
YTD 2025-26 Facility Hours:	121.25	22.75	125.00	120.00	0.00	34.00	0.00	119.00	250.50	7,976.50

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants–In-Kind:	151.00	0.00	0.00	704.00	0.00	0.00	0.00	10.00	0.00	7,677
Participants–Group:	840.00	0.00	1,291.00	150.00	0.00	100.00	0.00	580.00	762.00	35,993
YTD 2025-26 Rental Participants:	991	0	1,291	854	0	100	0	590	762	43,670

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – April 2025	1.00	2.00	22.00	0.00	63.00	34.00	17.00	87.00	35.00	8,557.25
Program – April 2026	3.25	0.00	18.75	0.00	171.00	6.25	189.00	71.50	0.00	3,612.59

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

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Programs Activity Report FY 2025-26

April 2026

PAVILION RENTALS

Pavilion Rentals	April 2025 Number of Permits	April 2026 Number of Permits	Year-To-Date FY 2025-26 Permits	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	50	51	256	2,100	2,228	11,979
Non-Resident Permits	23	24	141	999	1,156	6,784
Totals:	73	75	397	3,099	3,384	18,763

RECREATION CLASSES / CONTRACT CLASSES

April # of classes started		April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2025	2026						
27	51	168	305	1,708	1,036	1,579	12

TINY TOTS

Session	April 2025 Participants	April 2026 Participants	Year-To-Date FY 2025-26 Participants	April 2025 Service Contacts	April 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	*	*	50	*	*	612
Fall 2	*	*	51	*	*	578
Winter	*	*	118	*	*	366
Little Elves	*	*	22	*	*	44
Spring 1	65	68	68	391	284	593
Spring 2	*	*	0	*	*	0
Summer	*	*	47	*	*	486
Creative Explorers	16	*	37	64	*	148
Totals:	81	68	393	455	284	2,827

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