

Programs Activity Report FY 2025-26

June 2026

AFTER SCHOOL PROGRAM

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	*	*	827	*	*	14,610
Cortez (min.63/max.74)	*	*	778	*	*	13,722
Dickson (min.73/max.86)	*	*	786	*	*	13,858
E.J. Marshall (min.70/max.86)	*	*	774	*	*	13,504
Walnut (min.73/max.86)	*	*	776	*	*	14,034
RAAP (min.85/max.114)	*	*	292	*	*	5,275
HIGH FIVE						
Preserve Year-Round	76	123	1,404	1,231	1,471	17,319
Totals:	76	123	5,637	1,231	1,471	92,322

CAMP

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	447	204	304	1,866	2,022	1,395
Summer Daily	2	4	4	1	25	27
Fall Weekly	*	*	16	*	*	63
Fall Daily	*	*	15	*	*	32
Winter Weekly	*	*	41	*	*	91
Winter Daily	*	*	22	*	*	68
Spring Weekly	*	*	24	*	*	103
Spring Daily	*	*	41	*	*	40
Totals:	449	208	467	1,867	2,047	1,819

SUNRISE KIDS

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	374	494	4,979	374	494	4,979
Adult Admission	297	394	4,636	297	394	4,636
New Memberships	7	4	62			
CYM Program(s)	50	174	949	50	174	949
First Friday	70	85	879	70	85	879
Open-Hours Tour Groups	0	0	1			
Open-Hours Tours Participants				0	0	5
Closed-Hours Tour Groups	0	2	14			
Closed-Hours Tour Participants				0	61	622
Adult Tour Participants				0	20	238

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CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	3	1	15			
Closed-Hours Party Guests				80	23	468
Open-Hours Parties	0	0	1			
Open-Hours Party Guests				0	0	37
DairyAire	*	*	513			
Easter Bunny Extravaganza	*	*	54			
Spring Bingo	*	*	225			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	225			
Bunco	***	62	62			
Santa's Village	*	*	532			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	0	*	101	*	*	101
Fee-Based Seasonal Programs			0	36	80	114
Totals:	801	1,216	13,427	907	1,331	13,028

COUNSELING PROGRAMS

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	6	5	48	23	21	276
HOPE	6	23	219	19	103	887
CHOICES	29	29	172	106	93	984
Groups	***	0	34	***	0	129
Teen	2	18	710	4	76	3,274
Youth	14	32	892	18	104	3,682
Family	72	75	560	231	292	2,293
CDBG	13	30	156	45	121	683
Totals:	142	212	2,791	446	810	12,208

HOMELESS OUTREACH

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	12	13	90	18	17	139
Individual Males	15	29	118	23	62	498
Families	1	0	0	3	0	0
Clients Exit the Streets	1	2	21			
Clients Returned to the Streets	2	0	3			
Refused Assistance	25	40	347			
Totals:	56	84	579	44	79	637

TUPE

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	*	*	0	*	*	0
Project Alert	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	53	48	684	129	163	4,286
McKinney-Vento Case Management	56	39	468	159	106	4,150
Family Resource Center	10	35	770	10	35	774
TYKES Family Supports Initiative	98	52	216	103	143	2,704
TYKES Outreach	535	329	8,093	535	329	8,093
Totals:	752	503	10,231	936	776	20,007

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	8	*	554	31	*	3,735

HEALTHY CHINO

Activity/Program/Service	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	*	*	48	*	*	48
Employee Wellness/Challenges	*	*	232	*	*	232
Healthy Chino Kids	425	379	6,595	425	379	6,595
Hike the Valley	16	19	120	16	19	120
Family Fit Challenge	50	*	145	50	*	145
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	15	6	89	15	6	89
Garden Workshops	10	9	84	10	9	84
Healthy Grilling Workshops	19	5	19	19	5	19
Healthy Chino Spanish Workshops	***	*	6	**	*	6
Healthy Chino Health Workshops	**	*	110	**	*	110
Healthy Chino Mobile Stops	10	*	61	10	*	61
Storytime in the Garden	32	19	86	32	19	86
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	550	535	5,453	550	535	5,453
Bark Around Ayala Park				*	*	400
Pumpkin Garden Festival				*	*	150
Healthy Family Day				*	*	500
Chino Bike Day				*	*	120
Coalition Meeting/Emails				113	110	595
Healthy Chino E-Mail Subscribers	45	5	64	503	553	6,382
Totals:	1,172	977	13,112	1,743	1,635	21,195

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	June 2025 # of Teams	June 2026 # of Teams	June 2025 # of Locations	June 2026 # of Locations	Year-to-Date FY 2024/25 # of Locations	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						200	1,000	1,000
Fireworks Spectacular Day 2						9,000	15,000	15,000
Inclusive Community Celebration						*	*	850
Movie Nights						750	850	2,050
Halloween Spooktacular						*	*	5,000
Youth Christmas Parade and Fair						*	*	10,000
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	1,025
Grand Openings						*	50	200
Veterans Day						*	*	250
Santa's Workshop						*	*	1,200
Chilly Chino						*	*	708
Lunar New Year						*	*	10,500
Totals:	0	0	0	0	0	9,950	16,900	47,783

CHINO SWAG

Activity/Program/Service	June 2025 Items Sold	June 2026 Items Sold	Year-To-Date FY 2025-26 Items Sold	June 2025 Sales	June 2026 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	0	3	13	\$0	\$15	\$65
Tumblers (\$9)	0	0	15	\$0	\$0	\$135
Men's T-Shirts S-XL (\$15)	1	1	3	\$15	\$15	\$45
Men's T-Shirts 2X-3X (\$17)	0	0	1	\$0	\$17	\$17
Women's T-Shirts S-XL (\$15)	0	1	5	\$0	\$15	\$75
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	1	\$0	\$0	\$17
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	2	\$0	\$0	\$38
Women's V-Neck T-Shirts S-XL (\$17)	0	0	1	\$0	\$0	\$17
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	1	\$0	\$0	\$19
Chino Pride Cap (\$16)	0	1	11	\$0	\$16	\$176
Cow Sticker (\$4)	***	0	32	***	\$0	\$128
Pride Sticker (\$4)	3	1	6	\$12	\$4	\$24
Plate Sticker (\$4)	1	0	6	\$4	\$0	\$24
Original Sticker (\$4)	0	0	8	\$0	\$0	\$32
Totals:	5	7	105	\$31	\$82	\$812

COMMUNITY OUTREACH

Activity/Program	June 2025 # of Locations	June 2026 # of Locations	Year-To-Date FY 25/26 # of Locations	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	6	10	106	920	3,228	27,166
Totals:	6	10	106	920	3,228	27,166

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YOUTH SPORTS

Activity/Program/Monthly Registration	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Total # of Teams	June 2026 Total # of Teams	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	696
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	1,140
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	1,496
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	1,886
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	712
Girls Division B (Age 10-11)	*	*	4	*	*	*	*	748
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	712
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,496
Totals:	0	0	7	0	0	0	0	8,886
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	39	*	*	*	*	1,120
Boys Division A (Age 12-13)	*	*	63	*	*	*	*	1,773
Boys Division B (Age 10-11)	*	*	93	*	*	*	*	2,558
Boys Division C (Age 8-9)	*	*	81	*	*	*	*	2,440
Girls Division A (Age 12-13)	*	*	37	*	*	*	*	1,037
Girls Division B (Age 10-11)	*	*	44	*	*	*	*	1,187
Girls Division C (Age 8-9)	*	*	37	*	*	*	*	1,070
Rookie Basketball (Age 6-7)	*	*	72	*	*	*	*	1,325
Totals:	0	0	466	0	0	0	0	12,510
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	0	4	40	4	4	30	30	30
Boys Division A (Age 12-13)	0	1	60	6	6	30	50	50
Boys Division B (Age 10-11)	0	4	93	8	10	40	70	70
Boys Division C (Age 8-9)	0	1	101	10	10	50	90	90
Girls Division A (Age 12-13)	2	2	28	4	3	30	30	30
Girls Division B (Age 10-11)	1	0	40	4	4	10	30	30
Girls Division C (Age 8-9)	0	0	40	4	4	20	50	50
Rookie Basketball (Age 6-7)	14	18	118	12	12	50	60	60
Totals:	17	30	520	52	53	260	410	410
FALL FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	40	*	*	*	*	856
Coed Division B (Age 10-11)	*	*	41	*	*	*	*	879
Coed Division C (Age 8-9)	*	*	44	*	*	*	*	930
Rookie Flag Football (Age 6-7)	*	*	16	*	*	*	*	301
Totals:	0	0	141	0	0	0	0	2,966
FALL FLAG FOOTBALL LEAGUE 2026								
Coed Division A (Age 12-13)	0	0	6	*	*	*	*	0
Coed Division B (Age 10-11)	2	4	12	*	*	*	*	0
Coed Division C (Age 8-9)	4	4	11	*	*	*	*	0
Rookie Flag Football (Age 6-7)	3	1	4	*	*	*	*	0
Totals:	9	9	33	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	*	*	11	*	*	*	*	55
Fall Basketball Clinic Division B (Age 10-11)	*	*	33	*	*	*	*	165
Fall Basketball Clinic Division C (Age 8-9)	*	*	23	*	*	*	*	126
Totals:	0	0	67	0	0	0	0	346
VOLLEYBALL CLINIC								
Coed Division A (Age 12-13)	*	*	18	*	*	*	*	102
Coed Division B (Age 10-11)	*	*	9	*	*	*	*	54
Coed Division C (Age 8-9)	*	*	13	*	*	*	*	72
Totals:	0	0	40	0	0	0	0	228
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	952					
Totals:	0	0	952					
Grand Totals:	26	39	2,226	52	53	260	410	25,346

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PEE WEE SPORTS

Activity/Program/Monthly Registration	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	11	*	16	*	*	125
Basketball (4)	5	*	17	*	*	102
Basketball (5-6)	14	*	26	*	*	183
Totals:	30	0	59	0	0	410
Soccer (3)	*	*	36	*	*	168
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	39	*	*	176
Totals:	0	0	94	0	0	430
FALL SPORTS 2025						
Baseball (3)	*	*	34	*	*	151
Baseball (4)	*	*	27	*	*	113
Baseball (5-6)	*	*	30	*	*	134
Totals:	0	0	91	0	0	398
WINTER SPORTS 2026						
Basketball (3)	*	*	22	*	*	100
Basketball (4)	*	*	24	*	*	107
Basketball (5-6)	*	*	35	*	*	159
Totals:	0	0	81	0	0	366
Soccer (3)	*	*	38	*	*	173
Soccer Division (4)	*	*	39	*	*	164
Soccer (5-6)	*	*	40	*	*	184
Totals:	0	0	117	0	0	521
SPRING SPORTS 2026						
Baseball (3)	0	*	24	54	*	114
Baseball (4)	0	*	40	30	*	190
Baseball (5-6)	0	*	25	24	*	113
Totals:	0	0	89	108	0	417
SUMMER SPORTS 2026						
Basketball (3)	***	11	22	***	*	0
Basketball (4)	***	6	40	***	*	0
Basketball (5-6)	***	12	40	***	*	0
Totals:	0	29	102	0	0	0
Grand Total:	30	29	633	108	0	2,542

CHINO BOXING CLUB

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	128	62	1,207	801	1,162	12,138
Monthly Registration - Adult	52	12	292	321	335	3,604
Totals:	180	74	1,499	1,122	1,497	15,742

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	18	26	74	*	*	170
Skate Day				600	750	750
Totals:	18	26	74	600	750	920

BATTING CAGES

Activity/Program	June 2025 Units Sold	June 2026 Units Sold	Year-To-Date FY 2025-26 Units Sold	June 2025 Revenue Received	June 2026 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	7,063	6,490	38,601	\$10,594.50	\$9,735.00	\$57,901.50
15-Minute Sessions (\$11)	15	15	88	\$165.00	\$165.00	\$968.00
30-Minute Sessions (\$21)	23	28	191	\$483.00	\$588.00	\$4,011.00
60-Minute Team Sessions (\$30)	1	8	24	\$30.00	\$240.00	\$720.00
60-Minute Sessions (\$35)	17	0	63	\$595.00	\$0.00	\$2,205.00
Totals:	7,119	6,541	38,967	\$11,867.50	\$10,728.00	\$65,805.50

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BATTING CAGES CONTINUED

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants				1,231	1,440	10,618
Totals:				1,231	1,440	10,618

SPORTS FACILITY RENTALS

Activity/Program	June 2025 Rental Groups	June 2026 Rental Groups	Year-To-Date YTD 2025-26 Rental Groups	June 2025 # Field Bookings	June 2026 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	June 2025 Attendance	June 2026 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	16	19	221	16	17	205	544	1,446	10,858
Youth Practices or Games	195	171	1,898	365	264	3,435	59,377	31,404	339,224
Adult League Practices or Games	26	29	389	69	68	893	10,497	7,350	129,365
Stadium Rentals	31	25	425	30	23	419	10,860	5,586	59,467
Tournaments	12	5	31	75	31	217	38,411	26,975	108,565
Special Events	1	2	12	15	2	15	8,000	9,300	22,452
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	281	251	2,976	570	405	5,184	127,689	82,061	669,931

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	0.00	0.00	90.25	0.00	10.00	100.25	1,513.25
Field #1	42.50	84.00	0.00	0.00	39.00	0.00	0.00	165.50	1,520.00
Field #2	86.50	33.50	0.00	0.00	39.00	0.00	0.00	159.00	1,691.00
Field #3	73.50	33.50	0.00	0.00	39.00	0.00	0.00	146.00	1,579.00
Field #4	42.50	94.00	0.00	0.00	39.00	0.00	0.00	175.50	1,438.00
Field #5		137.50	0.00	0.00	0.00	0.00	0.00	137.50	823.50
Field #6		137.50	0.00	0.00	0.00	0.00	0.00	137.50	709.00
Field #7		0.00	0.00	0.00	20.00	0.00	0.00	20.00	865.25
Field #8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.75
Field #9		0.00	0.00	0.00	38.50	0.00	0.00	38.50	889.25
Field #10		0.00	0.00	0.00	43.00	0.00	0.00	43.00	892.25
Field #11		0.00	0.00	0.00	46.00	0.00	29.25	75.25	1,040.50
Field #12		0.00	0.00	0.00	86.50	0.00	29.25	115.75	1,294.75
Field #13		0.00	16.00	0.00	39.50	0.00	44.75	100.25	1,164.00
Field #14		0.00	16.00	0.00	58.50	0.00	29.25	103.75	763.25
Field #15		0.00	16.00	0.00	45.50	0.00	46.00	107.50	528.50
Ayala Park Total:	245.00	520.00	48.00	0.00	623.75	0.00	188.50	1,625.25	17,683.25
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	4.00	0.00	0.00	4.00	12.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	12.00
HERITAGE PARK									
Field #1		120.00	0.00	0.00	0.00	0.00	0.00	120.00	886.00
Field #2		120.00	0.00	0.00	0.00	0.00	0.00	120.00	886.00
Field #3		120.00	0.00	0.00	0.00	0.00	0.00	120.00	886.00
Heritage Park Total:	0.00	360.00	0.00	0.00	0.00	0.00	0.00	360.00	2,658.00
MOUNTAIN VIEW PARK									
Field #1		136.00	0.00	0.00	3.00	0.00	0.00	0.00	533.50
Field #2		136.00	0.00	0.00	0.00	0.00	0.00	136.00	663.00
Mountain View Park Total:	0.00	272.00	0.00	0.00	3.00	0.00	0.00	136.00	1,196.50
VILLA PARK									
Field #1	37.00	36.00	0.00	0.00	50.00	0.00	0.00	123.00	742.00
Villa Park Total:	37.00	36.00	0.00	0.00	50.00	0.00	0.00	123.00	742.00
Grand Totals:	282.00	1,188.00	48.00	0.00	680.75	0.00	188.50	2,248.25	22,291.75
								Total # of Permit Hours As of June 2025	Total # of Permit Hours As of June 2026
								21,175.75	22,291.75

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- ## Offered by CVUSD

Programs Activity Report FY 2025-26

June 2026

ADULT SPORTS

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Total # of Teams	June 2026 Total # of Teams	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	*	*	140	*	*	*	*	1,400
Summer Upper Division-2025	*	*	60	*	*	*	*	600
Summer Lower Division-2026	***	120	120	***	12	***	*	0
Summer Upper Division-2026	***	70	70	***	7	***	*	0
Totals:	0	190	390	0	19	0	0	2,000
Fall Lower Division	*	*	80	*	*	*	*	760
Fall Upper Division	*	*	80	*	*	*	*	760
Totals:	0	0	160	0	0	0	0	1,520
Winter Lower Division	*	*	120	*	*	*	*	1,140
Winter Upper Division	*	*	80	*	*	*	*	780
Totals:	0	0	200	0	0	0	0	1,920
Spring Lower Division	0	0	100	16	10	540	240	940
Spring Upper Division	0	0	100	4	10	140	240	940
Totals:	0	0	200	20	20	680	480	1,880
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	0	*	0	0	*	0	*	0
Summer Lower Division-2025	98	*	59	8	*	102	*	1,038
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	127	127	*	7	*	102	102
Totals:	98	127	59	8	7	102	102	1,140
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	180	*	*	*	*	850
Totals:	0	0	180	0	0	0	0	850
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	88	*	*	*	*	860
Totals:	0	0	88	0	0	0	0	860
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	2	238	*	7	102	68	884
Totals:	0	2	238	0	7	102	68	884
Grand Totals:	98	319	1,515	28	53	884	650	11,054

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	81	90	638			
Open Gym - Basketball				370	304	3,224
Open Gym - Volleyball				73	65	715
Totals:	81	90	638	443	369	3,939

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	59	55	535	249	224	2,257
Totals:	59	55	535	249	224	2,257

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Programs Activity Report FY 2025-26

June 2026

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	*	*	75	*	*	236
Creative Kids	13	*	15	52	*	35
Science Spies	*	*	0	*	*	0
Young Builders	10	*	0	40	*	0
Totals:	23	0	90	92	0	271

CHINO EXPERIENCE TEEN CENTER

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	*	*	363	*	*	4,436
Teen Opportunity Program	5	6	185	5	6	185
Totals:	5	6	548	5	6	4,621
PROGRAM ACTIVITY						
Crafts				*	*	276
Sports				*	*	303
Cooking				*	*	320
Workshops				*	*	5
Team Building & Challenges				*	*	233
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	24			
Teen Events	*	*	60			
Totals:	0	0	84	0	0	1,137
SHUTTLE SERVICE						
Briggs Fundamental Before	*	*	14	*	*	67
Don Lugo High School Before	*	*	62	*	*	635
Magnolia Junior High School Before	*	*	61	*	*	495
Chino High School Before	*	*	17	*	*	156
Ramona Junior High School Before	*	*	116	*	*	1,302
Totals:	0	0	270	0	0	2,655
Briggs Fundamental After	*	*	43	*	*	365
Don Lugo High School After	*	*	67	*	*	664
Magnolia Junior High School After	*	*	37	*	*	226
Chino High School After	*	*	31	*	*	189
Ramona Junior High School After	*	*	38	*	*	302
Totals:	0	0	216	0	0	1,746
Grand Totals:	5	6	1,118	5	6	10,159

MONTE VISTA PARK

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				3,150	3,228	8,478
Summer Lunch-Liberty				1,121	1,496	2,839
Summer Lunch-MVP				2,550	2,667	5,671
Totals:				6,821	7,391	16,988

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Programs Activity Report FY 2025-26

June 2026

OLD SCHOOLHOUSE MUSEUM

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				30	65	523
Reservations	*	*	50			
Tour Groups	*	*	0	*	*	8
Harvest Festival				*	*	75
Totals:	0	0	50	30	65	606

PRESERVE COMMUNITY CENTER

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	80	43	305			
Open Gym - Basketball				369	254	2,217
Open Gym - Volleyball				73	166	1,130
Totals:	80	43	305	442	420	3,347

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	14	*	16	56	*	56
Creative Kids	*	0	30	*	0	50
Wilderness Survival Camp	*	*	15	*	*	49
Science Spies	*	*	13	*	*	48
Ball N' Brunch				*	*	112
Grinchmas	*	*	31	*	*	31
Totals:	14	0	105	56	0	346

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	June 2025 Volunteers	June 2026 Volunteers	Year-To-Date FY 2025-26 Volunteers	June 2025 Volunteer Hours	June 2026 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	2	60	0.00	6.15	263.15
Ongoing Volunteers - Recreation and Social Services	39	76	1,105	450.25	487.15	7,669.50
Ongoing Volunteers - Human Services	16	15	210	449.50	590.50	9,625.75
Totals:	55	93	1,375	899.75	1,083.80	17,558.40

COMMUNITY SERVICES

Activity/Program	June 2026 Hours	Salary	Year-To-Date FY 2025-26 Hours	June 2025 Value	June 2026 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	493.30	\$28.30	7,932.65	\$8,847.41	\$13,960.39	\$223,249.83
Cost Savings - Human Services	590.50	\$43.06	9,625.75	\$13,476.01	\$25,426.93	\$412,536.70
Totals:	1,083.80		17,558.40	\$22,323.42	\$39,387.32	\$635,786.52

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Programs Activity Report FY 2025-26

June 2026

SENIOR CENTER

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	35	37	254	112	81	1,215
Nutrition Program				2,027	2,059	24,098
Homebound Meals				1,485	1,565	21,295
Senior Food Distribution				200	225	3,198
Get SMART Transportation				526	550	5,989
Social Services Groups				91	108	1,943
PATCH Program				2	1	10
Arthritis Foundation Exercise				151	161	1,615
Aerobic & Strength Exercise				417	0	917
Ballroom Dance/Social Dance				88	75	2,496
Needlecraft & Knitting Clubs				211	119	1,817
Open Computer Lab				239	5	2,102
Bingo				559	394	6,451
Billiards Room				584	537	6,613
Shuffleboard				90	81	765
Bunco				46	49	670
Card Games				18	13	197
Tuesday Pool Tournaments				97	143	1,347
Fitness Room				740	686	7,742
Totals:	35	37	254	7,683	6,852	90,480

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	113	132	1,262	387	457	3,573
Tai Chi	144	187	3,369	350	548	3,237
Yoga	85	73	855	196	175	1,900
Zumba	128	103	1,261	345	270	2,864
Chinese Folk Dance	35	30	300	76	119	984
Core on the Floor	39	41	420	89	58	671
Totals:	544	566	7,467	1,443	1,627	13,229
ENRICHMENT						
Art Classes	*	*	75	*	*	154
Morning Computer Classes	*	*	12	*	*	12
Door Décor & More	18	11	95	18	11	117
Totals:	18	11	182	18	11	283
Grand Totals:	562	577	7,649	1,461	1,638	13,512

SENIOR CENTER SPECIAL EVENTS

Event/Program	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	*	*	750
Enchanted Luau Lunch & Show	*	*	123
Spooky Senior Dance	*	*	96
Thanksgiving Luncheon	*	*	256
Christmas Luncheon	*	*	269
XOXO Bunco	*	*	32
Sock Hop Dance	*	*	43
Legends, the Senior Challenge	*	*	64
All American Bingo & BBQ	56	*	0
Totals:	56	0	1,633

EXCURSIONS - TRIPS AND TOURS

Day Trips	June 2025 Number of Trips	June 2026 Number of Trips	Year-To-Date FY 2025-26 Trips	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	2	3	23	49	50	468

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Programs Activity Report FY 2025-26

June 2026

FACILITIES RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – June 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	586.75
In-Kind – June 2026	0.00	0.00	0.00	110.00	0.00	38.00	0.00	0.00	9.50	1,600.50
Internal – June 2025	20.00	12.50	9.75	0.00	0.00	312.00	0.00	1.00	54.25	3,675.00
Internal – June 2026	26.00	14.50	15.00	0.00	0.00	87.00	0.00	12.50	59.25	3,819.50
Group I – June 2025	75.50	0.00	48.00	8.00	0.00	0.00	0.00	7.00	45.50	1,482.50
Group I – June 2026	78.50	0.00	40.00	8.00	0.00	0.00	0.00	0.00	24.00	1,544.75
Group II – June 2025	30.00	0.00	46.75	0.00	0.00	0.00	0.00	31.25	0.00	1,703.50
Group II – June 2026	20.00	0.00	79.00	0.00	0.00	0.00	0.00	25.50	0.00	1,689.75
Group III – June 2025	0.00	0.00	27.00	0.00	0.00	0.00	0.00	11.50	10.50	456.00
Group III – June 2026	0.00	0.00	14.00	0.00	0.00	0.00	0.00	12.00	0.00	522.75
Group IV – June 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.25
Group IV – June 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	144.50
Group V – June 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
Group V – June 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
University Class – June 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – June 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50
YTD 2025-26 Facility Hours:	124.50	14.50	148.00	118.00	0.00	125.00	0.00	50.00	94.75	9,577.25

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants-In-Kind:	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	21.00	7,723
Participants-Group:	935.00	0.00	1,501.00	120.00	0.00	0.00	0.00	657.00	158.00	43,298
YTD 2025-26 Rental Participants:	935	0	1,501	120	0	5	0	657	179	51,021

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – June 2025	0.00	0.00	0.00	0.00	187.00	3.00	205.00	98.00	32.50	9,842.25
Program – June 2026	30.00	0.00	5.00	0.00	198.00	0.00	213.75	3,515.00	1.00	11,663.84

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

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Programs Activity Report FY 2025-26

June 2026

PAVILION RENTALS

Pavilion Rentals	June 2025 Number of Permits	June 2026 Number of Permits	Year-To-Date FY 2025-26 Permits	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	33	31	352	1,847	1,400	16,509
Non-Resident Permits	9	12	174	449	584	8,408
Totals:	42	43	526	2,296	1,984	24,917

RECREATION CLASSES / CONTRACT CLASSES

June # of classes started		June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2025	2026						
55	25	254	158	2,024	1,189	1,461	12

TINY TOTS

Session	June 2025 Participants	June 2026 Participants	Year-To-Date FY 2025-26 Participants	June 2025 Service Contacts	June 2026 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	*	*	50	*	*	612
Fall 2	*	*	51	*	*	578
Winter	*	*	118	*	*	366
Little Elves	*	*	22	*	*	44
Spring 1	*	*	68	*	*	593
Spring 2	68	66	66	249	264	746
Summer	*	^	47	*	178	486
Creative Explorers	29	*	37	58	*	148
Totals:	97	66	459	307	442	3,573

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Facility under renovation

Offered by CVUSD