

Programs Activity Report FY 2025-26

August 2025

AFTER SCHOOL PROGRAM

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	69	76	76	1,264	1,522	1,522
Cortez (min.63/max.74)	78	81	81	1,201	1,629	1,629
Dickson (min.73/max.86)	70	82	82	1,294	1,645	1,645
E.J. Marshall (min.70/max.86)	52	78	78	1,358	1,562	1,562
Walnut (min.73/max.86)	59	75	75	478	1,502	1,502
RAAP (min.85/max.114)	32	31	31	946	622	622
HIGH FIVE						
Preserve Year-Round	126	99	204	1,812	1,638	3,033
Totals:	486	522	627	8,353	10,120	11,515

CAMP

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	*	*	165	*	*	1,370
Summer Daily	*	*	2	*	*	2
Fall Weekly	*	*	0	*	*	0
Fall Daily	*	*	0	*	*	0
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	0	0	167	0	0	1,372

SUNRISE KIDS

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	11	*	0	110	*	0
Totals:	11	0	0	110	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	355	456	964	355	456	964
Adult Admission	328	490	923	328	490	923
New Memberships	4	6	14			
CYM Program(s)	22	87	159	22	87	159
First Friday	64	77	77	64	77	77
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	1	0	0			
Closed-Hours Tour Participants				36	0	0
Adult Tour Participants				23	0	0

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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Facility under renovation

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CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	1	1	1			
Closed-Hours Party Guests				40	24	24
Open-Hours Parties	1		0			
Open-Hours Party Guests				29	0	0
DairyAire	*	*	0			
Easter Bunny Extravaganza	*	*	0			
Spring Bingo	*	*	0			
Summer Bingo	*	*	179			
Halloween Bingo	*	*	0			
Bunco	***	*	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	0	*	*	0
Fee-Based Seasonal Programs			0	*	*	34
Totals:	776	1,117	2,317	897	1,134	2,181

COUNSELING PROGRAMS

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	0	4	5	0	12	27
HOPE	6	9	9	14	28	48
CHOICES	41	31	35	145	102	213
Groups	***	*	*	***	0	0
Teen	31	15	15	63	24	24
Youth	18	4	4	25	7	7
Family	97	23	57	321	83	279
CDBG	13	7	15	55	27	57
Totals:	206	93	140	623	283	655

HOMELESS OUTREACH

Activity/Program/Service	August 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	4	9	19	13	4	29
Individual Males	26	22	21	61	43	68
Families	3	0	0	11	0	0
Clients Exit the Streets	2	1	3			
Clients Returned to the Streets	0	0	1			
Refused Assistance	6	30	52			
Totals:	41	62	96	85	47	97

TUPE

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	*	*	0	*	*	0
Project Alert	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	123	147	174	574	431	785
McKinney-Vento Case Management	140	129	156	665	468	814
Family Resource Center	55	141	278	55	141	278
TYKES Family Supports Initiative	123	78	93	392	298	509
TYKES Outreach	540	623	1,788	540	623	1,788
Totals:	441	495	701	1,686	1,338	2,386

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	*	*	0	*	*	0

HEALTHY CHINO

Activity/Program/Service	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	*	*	10	*	*	10
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	*	*	248	*	*	248
Hike the Valley	*	*	15	*	*	15
Family Fit Challenge	***	47	94	***	47	94
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	30	18	33	30	18	33
Garden Workshops	4	16	26	4	16	26
Healthy Grilling Workshops	9	9	14	9	9	14
Healthy Chino Spanish Workshops	20	*	0	***	*	0
Healthy Chino Health Workshops	***	34	49	***	34	49
Healthy Chino Mobile Stops	***	20	36	***	20	36
Storytime in the Garden	*	*	67	*	*	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	136	120	617	136	120	617
Bark Around Ayala Park				*	*	0
Pumpkin Garden Festival				*	*	0
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	110	110
Healthy Chino E-Mail Subscribers	45	9	22	460	525	1,041
Totals:	244	273	1,231	639	899	2,360

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	August 2024 # of Teams	August 2025 # of Teams	August 2024 # of Locations	August 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	0
Movie Nights						*	300	1,200
Halloween Spooktacular						*	*	0
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	0
Veterans Day						*	*	0
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
Lunar New Year						*	*	0
Totals:	0	0	0	0	0	0	300	1,200

CHINO SWAG

Activity/Program/Service	August 2024 Items Sold	August 2025 Items Sold	Year-To-Date FY 2025-26 Items Sold	August 2024 Sales	August 2025 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	2	0	0	\$10	\$0	\$0
Tumblers (\$9)	0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	1	0	0	\$15	\$0	\$0
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)	5	1	3	\$80	\$16	\$48
Cow Sticker (\$4)	***	1	1	***	\$4	\$4
Pride Sticker (\$4)	2	0	0	\$8	\$0	\$0
Plate Sticker (\$4)	1	1	1	\$4	\$4	\$4
Original Sticker (\$4)	0	0	0	\$0	\$0	\$0
Totals:	11	3	5	\$117	\$24	\$56

COMMUNITY OUTREACH

Activity/Program	August 2024 # of Locations	August 2025 # of Locations	Year-To-Date FY 25/26 # of Locations	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Community Outreach	1	13	24	204	1,716	2,778
Totals:				204	1,716	2,778

YOUTH SPORTS

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Programs Activity Report FY 2025-26

August 2025

Activity/Program/Monthly Registration	August 2024 Participants	August 2025 Participants	Year-To- Date FY 2025-26 Participants	August 2024 Total # of Teams	August 2025 Total # of Teams	August 2024 Service Contacts	August 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	0	0	2	4	4	342	252	696
Boys Division A (Age 12-13)	0	0	0	10	6	810	420	1,140
Boys Division B (Age 10-11)	0	0	0	10	8	882	560	1,496
Boys Division C (Age 8-9)	0	0	0	10	10	810	686	1,886
Girls Division A (Age 12-13)	0	0	0	4	4	342	280	712
Girls Division B (Age 10-11)	0	0	4	4	4	360	280	748
Girls Division C (Age 8-9)	0	0	0	4	4	342	280	712
Rookie Basketball (Age 6-7)	0	0	1	10	12	540	568	1,496
Totals:	0	0	7	56	52	4,428	3,326	8,886
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	8	1	1	*	*	*	*	0
Boys Division A (Age 12-13)	3	3	5	*	*	*	*	0
Boys Division B (Age 10-11)	4	4	6	*	*	*	*	0
Boys Division C (Age 8-9)	6	3	6	*	*	*	*	0
Girls Division A (Age 12-13)	0	3	3	*	*	*	*	0
Girls Division B (Age 10-11)	1	2	3	*	*	*	*	0
Girls Division C (Age 8-9)	0	1	2	*	*	*	*	0
Rookie Basketball (Age 6-7)	7	3	5	*	*	*	*	0
Totals:	29	20	31	0	0	0	0	0
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	9	14	39	4	4	*	59	59
Coed Division B (Age 10-11)	16	11	40	4	4	*	63	63
Coed Division C (Age 8-9)	9	14	43	4	4	*	66	66
Rookie Flag Football (Age 6-7)	11	10	16	4	2	*	16	16
Totals:	45	49	138	16	14	0	204	204
FALL FLAG FOOTBALL LEAGUE 2026								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	10	7	9	+++	+++	*	*	0
Fall Basketball Clinic Division B (Age 10-11)	10	20	26	+++	+++	*	*	0
Fall Basketball Clinic Division C (Age 8-9)	21	10	18	+++	+++	*	*	0
Totals:	41	37	53	0	0	0	0	0
VOLLEYBALL CLINIC								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	0					
Totals:	0	0	0					
Grand Totals:	115	106	229	72	66	4,428	3,530	9,090

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PEE WEE SPORTS

Activity/Program/Monthly Registration	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	0	0	16	18	49	125
Basketball (4)	0	0	17	17	41	102
Basketball (5-6)	0	0	26	34	69	183
Totals:	0	0	59	69	159	410
Soccer (3)	1	12	36	39	32	32
Soccer (4)	0	7	19	34	17	17
Soccer (5-6)	2	15	39	38	35	35
Totals:	3	34	94	111	84	84
FALL SPORTS 2025						
Baseball (3)	7	14	18	*	*	0
Baseball (4)	4	6	6	*	*	0
Baseball (5-6)	1	14	21	*	*	0
Totals:	12	34	45	0	0	0
WINTER SPORTS 2026						
Basketball (3)	*	*	0	*	*	0
Basketball (4)	*	*	0	*	*	0
Basketball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Soccer (3)	*	*	0	*	*	0
Soccer Division (4)	*	*	0	*	*	0
Soccer (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SPRING SPORTS 2026						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SUMMER SPORTS 2026						
Basketball (3)	***	*	0	***	*	0
Basketball (4)	***	*	0	***	*	0
Basketball (5-6)	***	*	0	***	*	0
Totals:	0	0	0	0	0	0
Grand Total:	15	68	198	180	243	494

CHINO BOXING CLUB

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	96	89	230	428	773	1,664
Monthly Registration - Adult	46	20	66	297	196	523
Totals:	142	109	296	725	969	2,187

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	*		32	*		170
Skate Day				*		0
Totals:	0	0	32	0	0	170

BATTING CAGES

Activity/Program	August 2024 Units Sold	August 2025 Units Sold	Year-To-Date FY 2025-26 Units Sold	August 2024 Revenue Received	August 2025 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	5,805	3,519	11,050	\$8,707.50	\$5,278.50	\$16,575.00
15-Minute Sessions (\$11)	35	7	29	\$385.00	\$77.00	\$319.00
30-Minute Sessions (\$21)	65	5	34	\$1,365.00	\$105.00	\$714.00
60-Minute Team Sessions (\$30)	7	0	0	\$210.00	\$0.00	\$0.00
60-Minute Sessions (\$35)	34	5	19	\$1,190.00	\$175.00	\$665.00
Totals:	5,946	3,536	11,132	\$11,857.50	\$5,635.50	\$18,273.00

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BATTING CAGES CONTINUED

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Batting Cage Participants				1,500	800	2,528
Totals:				1,500	800	2,528

SPORTS FACILITY RENTALS

Activity/Program	August 2024 Rental Groups	August 2025 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	August 2024 # Field Bookings	August 2025 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	August 2024 Attendance	August 2025 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	30	17	30	31	17	30	2,802	559	1,295
Youth Practices or Games	138	159	350	339	334	625	27,894	37,046	72,431
Adult League Practices or Games	31	40	85	55	96	171	9,262	11,930	25,526
Stadium Rentals	27	37	73	32	37	76	4,824	6,562	12,318
Tournaments	5	4	10	30	33	75	14,095	18,018	37,926
Special Events	0	0	1	0	0	1	0	0	200
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	231	257	549	487	517	978	58,877	74,115	149,696

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In-Season	Chino Recognized Youth Sports Off-Season	Resident Youth Group	Non-Resident Youth Group	Resident Adult Group	Non-Resident Adult Group	Month Total # of Permit Hours	Year-To-Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		76.50	0.00	0.00	82.50	0.00	15.00	174.00	324.00
Field #1	88.50	0.00	18.00	0.00	7.00	0.00	0.00	113.50	217.00
Field #2	113.00	0.00	0.00	0.00	32.00	0.00	0.00	145.00	298.00
Field #3	110.50	0.00	0.00	0.00	14.00	0.00	0.00	124.50	247.50
Field #4	71.50	0.00	25.00	0.00	2.00	0.00	0.00	98.50	173.00
Field #5		0.00	6.00	0.00	0.00	0.00	0.00	6.00	6.00
Field #6		0.00	6.00	0.00	0.00	0.00	0.00	6.00	6.00
Field #7		77.50	0.00	0.00	45.75	0.00	7.00	130.25	218.25
Field #8		77.50	0.00	0.00	45.75	0.00	23.00	146.25	238.25
Field #9		74.00	0.00	0.00	44.25	0.00	20.00	138.25	251.25
Field #10		76.00	0.00	0.00	43.25	0.00	18.00	137.25	261.25
Field #11		0.00	0.00	0.00	112.50	0.00	23.00	135.50	258.00
Field #12		0.00	0.00	0.00	107.00	0.00	19.00	126.00	241.00
Field #13		47.00	0.00	0.00	49.00	0.00	19.00	115.00	225.50
Field #14		63.50	0.00	0.00	35.25	0.00	28.00	126.75	126.75
Field #15		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50
Ayala Park Total:	383.50	492.00	55.00	0.00	620.25	0.00	172.00	1,722.75	3,113.25
FOUNDERS PARK									
Field #1		0.00	8.00	0.00	0.00	0.00	0.00	8.00	8.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	8.00
HERITAGE PARK									
Field #1		0.00	30.00	0.00	0.00	0.00	0.00	30.00	181.00
Field #2		0.00	30.00	0.00	0.00	0.00	0.00	30.00	181.00
Field #3		0.00	30.00	0.00	0.00	0.00	0.00	30.00	181.00
Heritage Park Total:	0.00	0.00	90.00	0.00	0.00	0.00	0.00	90.00	543.00
MOUNTAIN VIEW PARK									
Field #1		0.00	48.50	0.00	0.00	0.00	0.00	48.50	81.50
Field #2		0.00	42.50	0.00	0.00	0.00	0.00	42.50	78.00
Mountain View Park Total:	0.00	0.00	91.00	0.00	0.00	0.00	0.00	91.00	159.50
VILLA PARK									
Field #1	0.00	0.00	0.00	0.00	23.00	0.00	6.00	29.00	58.00
Villa Park Total:	0.00	0.00	0.00	0.00	23.00	0.00	6.00	29.00	58.00
Grand Totals:	383.50	492.00	244.00	0.00	643.25	0.00	178.00	1,940.75	3,881.75
								Total # of Permit Hours As of August 2024	Total # of Permit Hours As of August 2025
								1,191.00	3,881.75

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

August 2025

ADULT SPORTS

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Total # of Teams	August 2025 Total # of Teams	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	0	0	140	10	14	400	560	980
Summer Upper Division-2025	0	0	60	6	6	240	240	420
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Totals:	0	0	200	16	20	640	800	1,400
Fall Lower Division	0	1	1	*	*	*	*	0
Fall Upper Division	0	0	0	*	*	*	*	0
Totals:	0	1	1	0	0	0	0	0
Winter Lower Division	*	*	0	*	*	*	*	0
Winter Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	0	0	0	0	0	0	0	0
Summer Lower Division-2025	0	29	59	0	8	460	460	970
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Totals:	0	29	59	0	8	460	460	970
Fall Upper Division	0	0	0	*	*	*	*	0
Fall Lower Division	29	0	0	8	0	*	0	0
Totals:	29	0	0	8	0	0	0	0
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	29	30	260	24	28	1,100	1,260	2,370

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	32	46	127			
Open Gym - Basketball				252	305	688
Open Gym - Volleyball				59	71	164
Totals:	32	46	127	311	376	852

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	67	35	72	345	79	292
Totals:	67	35	72	345	79	292

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	6	14	29	22	38	79
Creative Kids	10	*	15	36	*	35
Science Spies	0	*	0	0	*	0
Young Builders	*	0	0	*	0	0
Totals:	16	14	44	58	38	114

* Program not offered during reporting month

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Facility under renovation

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CHINO EXPERIENCE TEEN CENTER

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	51	38	85	751	608	608
Teen Opportunity Program	*	4	5	*	4	5
Totals:	51	42	90	751	612	613
PROGRAM ACTIVITY						
Crafts				50	15	15
Sports				48	10	10
Cooking				67	24	24
Workshops				0	0	0
Team Building & Challenges				53	0	0
Field Trips/Excursions				*	*	0
Teen Glow Night	*	*	0			
Teen Events	*	*	0			
Totals:	0	0	0	218	49	49
SHUTTLE SERVICE						
Briggs Fundamental Before	1	1	5	16	8	8
Don Lugo High School Before	6	7	10	68	91	91
Magnolia Junior High School Before	7	4	18	89	71	71
Chino High School Before	4	3	5	37	30	30
Ramona Junior High School Before	7	10	24	58	149	149
Totals:	25	25	62	268	349	349
Briggs Fundamental After	7	3	11	97	37	37
Don Lugo High School After	7	10	13	101	117	117
Magnolia Junior High School After	13	4	17	142	34	34
Chino High School After	8	4	7	76	31	31
Ramona Junior High School After	5	3	3	47	24	24
Totals:	40	24	51	463	243	243
Grand Totals:	116	91	203	1,700	1,253	1,254

MONTE VISTA PARK

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				734	1,623	4,300
Summer Lunch-Liberty				95	60	1,143
Summer Lunch-MVP				126	125	2,535
Totals:				955	1,808	7,978

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Facility under renovation

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Programs Activity Report FY 2025-26

August 2025

OLD SCHOOLHOUSE MUSEUM

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Attendance				*	25	62
Reservations	*	50	50			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	0
Totals:	0	50	50	0	25	62

PRESERVE COMMUNITY CENTER

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	21	33	55			
Open Gym - Basketball				224	165	217
Open Gym - Volleyball				106	113	297
Totals:	21	33	55	330	278	514

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	0	15	15	0	49	49
Science Spies	*	*	0	*	*	0
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
Totals:	0	15	15	0	49	49

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	August 2024 Volunteers	August 2025 Volunteers	Year-To-Date FY 2025-26 Volunteers	August 2024 Volunteer Hours	August 2025 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	0	0.00	0.00	0.00
Ongoing Volunteers - Recreation and Social Services	68	66	142	594.75	667.75	1,355.75
Ongoing Volunteers - Human Services	26	19	39	550.75	468.75	958.75
Totals:	94	85	181	1,145.50	1,136.50	2,314.50

COMMUNITY SERVICES

Activity/Program	August 2025 Hours	Salary	Year-To-Date FY 2025-26 Hours	August 2024 Value	August 2025 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	667.75	\$28.03	1,355.75	\$11,686.84	\$18,717.03	\$37,623.27
Cost Savings - Human Services	468.75	\$42.64	958.75	\$16,511.49	\$19,987.50	\$40,474.40
Totals:	1,136.50		2,314.50	\$28,198.32	\$38,704.53	\$78,097.67

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** New Program not offered in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

August 2025

SENIOR CENTER

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	38	35	67	92	118	200
Nutrition Program				1,745	2,113	4,218
Homebound Meals				2,555	1,885	4,495
Senior Food Distribution				403	225	500
Get SMART Transportation				472	542	1,093
Social Services Groups				259	320	356
PATCH Program				0	0	2
Arthritis Foundation Exercise				115	171	322
Aerobic & Strength Exercise				381	409	764
Ballroom Dance/Social Dance				377	370	440
Needlecraft & Knitting Clubs				205	195	425
Open Computer Lab				317	290	557
Bingo				686	717	1,180
Billiards Room				523	595	1,237
Shuffleboard				126	86	170
Bunco				79	65	121
Card Games				36	23	32
Tuesday Pool Tournaments				69	112	247
Fitness Room				750	808	1,556
Totals:	38	35	67	9,190	9,044	17,915

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	104	104	211	295	338	651
Tai Chi	112	149	295	285	444	870
Yoga	61	88	163	114	216	417
Zumba	115	118	243	342	257	551
Chinese Folk Dance	44	26	61	126	88	198
Core on the Floor	31	36	75	92	108	185
Totals:	467	521	1,048	1,254	1,451	2,872
ENRICHMENT						
Art Classes	*	15	30	*	90	105
Morning Computer Classes	4	*	12	4	*	12
Door Décor & More	15	11	24	12	11	24
Totals:	19	26	66	16	101	141
Grand Totals:	486	547	1,114	1,270	1,552	3,013

SENIOR CENTER SPECIAL EVENTS

Event/Program	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	270	250	750
Enchanted Luau Lunch & Show	*	*	0
Spooky Senior Dance	*	*	0
Thanksgiving Luncheon	*	*	0
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	270	250	750

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EXCURSIONS - TRIPS AND TOURS

Day Trips	August 2024 Number of Trips	August 2025 Number of Trips	Year-To-Date FY 2025-26 Trips	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	2	2	4	50	50	105

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – August 2024	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	15.50
In-Kind – August 2025	0.00	0.00	0.00	75.00	0.00	0.00	0.00	4.00	3.50	94.50
Internal – August 2024	4.50	29.50	0.00	0.00	0.00	113.50	0.00	4.00	274.00	866.50
Internal – August 2025	10.50	29.50	2.25	0.00	0.00	241.50	0.00	6.00	131.50	893.25
Group I – August 2024	44.75	0.00	47.50	8.00	0.00	0.00	0.00	0.00	20.50	251.75
Group I – August 2025	58.75	0.00	58.50	8.00	0.00	0.00	0.00	0.00	11.00	233.50
Group II – August 2024	24.50	0.00	48.00	0.00	0.00	0.00	0.00	52.00	0.00	208.25
Group II – August 2025	30.00	0.00	89.00	0.00	0.00	0.00	0.00	38.25	0.00	249.25
Group III – August 2024	0.00	0.00	13.50	0.00	0.00	0.00	0.00	18.50	0.00	69.00
Group III – August 2025	0.00	0.00	19.00	0.00	0.00	6.00	0.00	11.00	0.00	80.50
Group IV – August 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	21.50
Group IV – August 2025	0.00	0.00	6.00	0.00	0.00	0.00	0.00	9.00	0.00	16.50
Group V – August 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – August 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – August 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – August 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2025-26 Facility Hours:	99.25	29.50	174.75	83.00	0.00	247.50	0.00	68.25	146.00	1,567.50

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants–In-Kind:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	75
Participants–Group:	1,007.00	0.00	1,986.00	120.00	0.00	90.00	0.00	772.00	75.00	6,881
YTD 2025-26 Rental Participants:	1,007	0	1,986	120	0	90	0	782	75	6,956

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – August 2024	0.00	0.00	12.50	0.00	139.00	10.50	100.00	96.25	42.50	912.00
Program – August 2025	0.00	0.00	200.00	0.00	60.00	144.00	66.25	150.00	0.00	1,007.50

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	August 2024 Number of Permits	August 2025 Number of Permits	Year-To-Date FY 2025-26 Permits	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	28	23	51	1,295	1,028	2,356
Non-Resident Permits	16	12	25	998	575	1,285
Totals:	44	35	76	2,293	1,603	3,641

RECREATION CLASSES / CONTRACT CLASSES

August # of classes started		August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2024	2025						
30	31	112	119	294	600	668	1,680

TINY TOTS

Session	August 2024 Participants	August 2025 Participants	Year-To-Date FY 2025-26 Participants	August 2024 Service Contacts	August 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	^	*	0	*	*	0
Fall 2	^	*	0	*	*	0
Winter	^	*	0	*	*	0
Little Elves	*	*	0	*	*	0
Spring 1	^	*	0	*	*	0
Spring 2	^	*	0	*	*	0
Summer	63	47	47	146	139	486
Creative Explorers	*	*	0	*	*	0
Totals:	63	47	47	146	139	486

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